

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, strike lines 38 through 52.

Page 2, strike line 1, and insert:

	"First Year	Second Year	Total
Unrestricted Balance, June 30, 2012	\$976,011,000	\$0	\$976,011,000
Additions to Balance	-\$177,007,666	\$5,380,764	-\$171,626,902
Official Revenue Estimates	\$16,416,624,248	\$17,056,958,606	\$33,473,582,854
Transfers	\$423,932,936	\$431,645,366	\$855,578,302
Total General Fund Resources Available for Appropriations	\$17,639,560,518	\$17,493,984,736	\$35,133,545,254".

Page 2, strike lines 3 through 19 and insert:

	"First Year	Second Year	Total
Balance June 30, 212	\$4,307,352,991	\$0	\$4,307,352,991
Official Revenue Estimates	\$24,634,182,779	\$24,677,967,248	\$49,312,150,027
Lottery Proceeds Fund	\$487,300,000	\$462,000,000	\$949,300,000
Bond Proceeds	\$1,112,939,948	\$1,185,975,092	\$2,298,915,040
Total Nongeneral Fund Revenues Available for Appropriations	\$30,541,775,718	\$26,325,942,340	\$56,867,718,058
Total Projected Revenue	\$48,181,336,236	\$43,819,927,076	\$92,001,263,312".

Explanation:

(This amendment reflects the general fund and nongeneral fund revenue adjustments included in the Conference Report amendments to House Bill 1500.)

Item 1 #1c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, after line 52, insert:

"A citizen member who is also currently a treasurer, sheriff, clerk of court, commissioner of the revenue, or attorney for the Commonwealth by reason of

election of the qualified county or city voters shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed within the budget already established by the Compensation Board and in the same manner as other reasonable and necessary expenses of his office are reimbursed. Full-time employees of one of the foregoing constitutional offices shall also not be entitled to compensation under this paragraph and shall be limited to reimbursement for their reasonable and necessary expenses incurred, which shall be reimbursed within the budget already established by the Compensation Board and in the same manner as other reasonable and necessary expenses of the constitutional office are reimbursed."

Explanation:

(This amendment clarifies that constitutional officers or their full-time employees would not be paid separate compensation for their attendance as a member of a (i) legislative board, commission, authority, council, or other body, or (ii) joint legislative committee or subcommittee, which is consistent with the policy for state employees.)

Item 1 #2c

Legislative Department	FY 12-13	FY 13-14	
General Assembly Of Virginia	\$0	\$2,379,764	GF

Language:

Page 4, line 5, strike "\$34,175,617" and insert "\$36,555,381".

Page 4, line 10, strike "\$21,651,739" and insert "\$23,351,570".

Page 4, line 11, strike "\$12,523,878" and insert "\$13,203,811".

Page 4, strike lines 35-37 and insert:

"c. \$40,000 per calendar year for the compensation of legislative assistants for each member of the House of Delegates and \$45,000 for the compensation of legislative assistants for each member of the Senate. In addition, \$15,000 per calendar year for each member of the House of Delegates and \$10,000 per calendar year for each member of the Senate to provide compensation for additional legislative assistant support costs incurred during the legislative session and in the operation of legislative offices within members' districts. After June 30, 2014, salary increases granted shall be governed by the provisions of Item 468 of this act."

Explanation:

(This amendment provides funding to adjust compensation for legislative assistants and to compensate for additional costs incurred during the legislative

session and by or in district offices.)

Item 2 #1c

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 9, line 27, strike "June 24, 2013 and \$167,902 from June 25, 2013" and insert: "December 31, 2012 and \$168,279 from January 1, 2013".

Explanation:

(This amendment adjusts the compensation level and effective dates for the Auditor of Public Accounts to the amount approved by the Joint Legislative Audit and Review Commission.)

Item 7 #1c

Legislative Department

Capitol Square Preservation
Council

FY 12-13

\$0
0.00

FY 13-14

\$160,000
1.00

GF
FTE

Language:

Page 11, line 32, strike "\$0" and insert "\$160,000".

Explanation:

(This amendment restores \$160,000 from the general fund and one position the second year for the Capitol Square Preservation Council.)

Item 7 #2c

Legislative Department

Capitol Square Preservation
Council

Language

Language:

Page 11, delete lines 35 through 39.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in

the introduced bill.)

Item 10 #1c

Legislative Department

Dr. Martin Luther King, Jr.
Memorial Commission

Language

Language:

Page 12, delete lines 23 through 28.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Item 11 #1c

Legislative Department

Division Of Legislative Services

Language

Language:

Page 12, delete line 28.

Page 12, delete lines 30 through 33.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 16 #1c

Legislative Department

Virginia Code Commission

Language

Language:

Page 14, delete lines 4 through 9.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Item 17 #1c

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, delete line 10.

Page 14, delete lines 12 through 15.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 18 #1c

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, delete line 16.

Page 14, delete lines 18 through 23.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 30 #1c

Legislative Department

Autism Advisory Council

Language

Language:

Page 17, line 18, delete "Virginia Freedom of Information" and insert:
"Division of Legislative Services".

Page 17, line 19, delete "Advisory Council".

Explanation:

(This amendment corrects the title of the agency in the grand total for the Division of Legislative Services.)

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 20, after line 18, insert:

"G. 1. JLARC is hereby directed to study options for the restructuring of lowest performing schools or districts. The study shall consider (i) options used in other states and cities and the outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts, including an assessment of Virginia's efforts to date; (ii) other current successful approaches for high poverty urban schools within Virginia and whether they could be replicated in other areas; (iii) an estimate of the resources and expertise that would be required at the state level to effectively implement and oversee any such models; (iv) appropriate criteria for intervention decisions; and (v) analysis of the primary reasons for low school or district performance.

2. JLARC shall complete its study and submit a final report by June 30, 2014.

3. The Department of Education and local school divisions shall cooperate as requested by JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon request."

Explanation:

(This amendment directs JLARC to study options for the restructuring of lowest performing schools or districts.)

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 21, after line 5, insert:

"On or before June 30, 2013, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,625,771, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency

Estimated Savings

Auditor of Public Accounts (133)	\$900,000
Virginia Coal and Energy Commission (118)	\$171,135
Virginia Code Commission (108)	\$30,237
Division of Legislative Services (107)	\$115,170
Capitol Police (961)	\$267,569
Virginia Disability Commission (837)	\$38,568
Joint Commission on Technology and Science (847)	\$50,000
Small Business Commission (862)	\$22,882
Commission on Electric Utility Regulation (863)	\$9,999
Autism Advisory Council (871)	\$6,300
State Water Commission (971)	\$13,911".

Explanation:

(This amendment authorizes the reversion of legislative agency savings to the general fund.)

Item 38 #1c

Judicial Department

Supreme Court

Language

Language:

Page 24, after line 29, insert:

"J. The Executive Secretary of the Supreme Court shall consider options for reducing judicial training costs, including, but not limited to, the use of distance learning, communications technology, regional meetings, and the scheduling of selected judicial training events on a biennial rather than an annual basis. A report on these and other options as may be appropriate shall be provided to the Judicial Council of Virginia and the Committee on District Courts by September 1, 2013."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to report on options to reduce judicial training costs.)

Item 43 #1c

Judicial Department

General District Courts

Language

Language:

Page 28, after line 11, insert:

"G. Upon the retirement or separation from employment of any chief general district court clerks from the 7th judicial district or the 13th judicial district, any vacant chief clerk positions in excess of one chief clerk for each general district court shall be reallocated by the Committee on District Courts to district courts with the highest documented unmet staffing requirements."

Explanation:

(This amendment directs the Committee on District Courts to reallocate any chief general district court clerk positions, in excess of one chief clerk for each general district court, from the 7th and 13th judicial districts, upon the retirement or separation from employment of the incumbents.)

Item 49 #1c

Judicial Department

Indigent Defense Commission

Language

Language:

Page 31, after line 27, insert:

"C. The Indigent Defense Commission shall review the current organizational structure and workload of the capital defense units and develop a plan to restructure the offices based on current and projected workload, and reallocate positions, as may be appropriate, to those public defender offices with the greatest workload in relation to their staffing."

Explanation:

(This amendment directs the Indigent Defense Commission to review the current organizational structure of the capital defense units.)

Item 51 #1c

Judicial Department

Virginia State Bar

FY 12-13

FY 13-14

\$0

\$700,000 GF

Language:

Page 32, line 24, strike "\$11,270,000" and insert "\$11,970,000".

Page 32, line 39, strike "\$2,900,000" and insert "\$3,600,000".

Explanation:

(This amendment provides \$700,000 from the general fund the second year to restore revenue reductions for legal aid programs under the auspices of the Legal Services Corporation of Virginia.)

Item 51 #2c

Judicial Department	FY 12-13	FY 13-14	
Virginia State Bar	\$0	(\$117,500)	GF

Language:

Page 32, line 24, strike "\$11,270,000" and insert "\$11,152,500".

Explanation:

(This amendment reduces the annual grant from the Virginia State Bar to the Virginia Capital Representation Resource Center by 25 percent or \$117,500 from the general fund the second year. The General Assembly has provided funding for this organization since fiscal year 1995 and the current grant of \$470,000 per year has remained unchanged since fiscal year 1998. This reduction in funding is based on the declining number of capital cases and reduced workload in this area.)

Item 53 #1c

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 26, strike "\$3,305,080" and insert "\$4,640,400".

Page 36, line 27, strike "\$4,003,712" and insert "\$5,680,764".

Page 36, line 29, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 32, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 35, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 38, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 41, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 44, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 36, line 47, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 37, line 1, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 37, line 4, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 37, line 7, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".

Page 37, line 10, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".
Page 37, line 13, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".
Page 37, line 16, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".
Page 37, line 19, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".
Page 37, line 22, after "Effective" strike "July 1, 2014" and insert "July 1, 2013".
Page 37, after line 24 insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Second Circuit in which the retiring incumbent judge retired prior to January 1, 2012.

64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Circuit in which the retiring incumbent judge retired prior to August 1, 2012.

65. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twentieth Circuit in which the retiring incumbent judge retired prior to May 1, 2013.

66. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Seventeenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

67. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-First Judicial District in which the retiring incumbent judge retired prior to July 1, 2013."

Explanation:

(This amendment authorizes the filling of five judgeships which have been identified as areas of critical needs and adjusts the savings assumed from the judicial vacancy savings. In addition the amendment corrects typographical errors in the introduced budget regarding the authorization to fill judgeships proposed in the introduced budget. It is the intention of the General Assembly that sufficient funds be made available within the existing appropriation for this item for a substitute judge for the Twenty-fifth General District Court in which the incumbent vacated the bench as of December 31, 2012, and in which the substitute will also support the Twenty-sixth General District Court.)

Item 53 #2c

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 37, after line 24, insert:

"B. On or before June 30, 2013, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$38,000, representing additional savings generated within the Indigent Defense Commission.

C. On or before June 30, 2014, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$200,000, representing additional savings generated within the Indigent Defense Commission. "

Explanation:

(This amendment reverts general fund balances from the Indigent Defense Commission.)

Item 59 #1c

Executive Offices	FY 12-13	FY 13-14	
Attorney General And Department Of Law	\$0 0.00	\$250,000 3.00	GF FTE

Language:

Page 39, line 18, strike "\$26,590,411" and insert "\$26,840,411".

Page 39, line 31, after "year and" strike "\$488,536" and insert "\$738,536".

Explanation:

(This amendment provides \$250,000 from the general fund and 3.0 FTE positions in the second year for the Office of Attorney General for enhanced enforcement regarding tobacco tax enforcement.)

Item 64.05 #1c

Executive Offices

Office Of The State Inspector General	Language
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Language:

Page 43, after line 38, insert:

"G. The State Inspector General shall review the organization structure, staffing levels, and missions of the Office of the State Inspector General, including the required numbers of auditors and investigators, the required numbers of support staff, and the appropriate division of responsibilities between the Department of Corrections and the Office of the State Inspector General for criminal investigations,

internal operational reviews, and other studies and activities that are essential to the ongoing security of the Department of Corrections, and shall make recommendations as appropriate for the assignment of investigative staff resources in order to achieve the highest and best utilization of existing personnel resources. The State Inspector General shall provide copies of this report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2013."

Explanation:

(This amendment directs the State Inspector General to review the current organization structure of the Office of the State Inspector General and to make recommendations to promote the most efficient allocation of existing resources needed for internal investigations within the Department of Corrections.)

Item 64.05 #2c

Executive Offices	FY 12-13	FY 13-14	
Office Of The State Inspector	\$0	(\$366,088)	GF
General	0.00	-3.00	FTE

Language:

Page 42, line 40, strike "\$6,542,624" and insert "\$6,176,536".

Explanation:

(This amendment reduces funding for new staffing for the Office of the State Inspector General included in the introduced budget.)

Item 68 #1c

Administration

Compensation Board

Language

Language:

Page 47, strike lines 50 and 51.

Page 48, strike lines 38 and 39.

Explanation:

(This amendment reinstates the Career Development Program for sheriffs, deputy sheriffs, and regional jail officers, by removing language suspending the program, thereby allowing eligible sheriffs who have met the program criteria to receive the supplemental salary amounts beginning in fiscal year 2014, as earlier participants

retire and thereby leave the program, freeing up funds within the existing appropriation.)

Item 68 #2c

Administration

Compensation Board

Language

Language:

Page 48, line 25, strike "and" and insert "or".

Explanation:

(This is a technical amendment which replaces an incorrect word in the language approved by the 2012 Special Session of the General Assembly related to the addition of the certification program of the Weldon Cooper Center at the University of Virginia as an alternative option for sheriffs. Requiring certification by the Weldon Cooper Center in addition to accreditation from a separate agency was not the intent of the original amendment.)

Item 69 #1c

Administration

Compensation Board

FY 12-13

\$0

FY 13-14

\$766,460 GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$50,655,331".

Page 51, after line 12, insert:

"7. For a local or regional jail which operates bed space specifically built utilizing federal capital or grant funds for the housing of federal inmates and for which Compensation Board funding has never been authorized for staff for such bed space, the Compensation Board shall allow an exemption from the recovery provided in paragraph H.1. for a defined number of federal prisoners upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility or provided a grant for a portion of the capital cost. Such certification shall include specific funding amounts paid by the federal government, localities, and/or regional jail authorities, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of funding paid by the federal government and localities and/or

regional jail authorities for the construction of bed space to house federal prisoners to the total funding paid by all sources, including the Commonwealth, for all construction costs for the jail facility in its entirety."

Explanation:

(This amendment provides \$766,460 from the general fund the second year to correct an anomaly in the Compensation Board's federal overhead recovery policy as it applies to the Western Tidewater and Piedmont Regional Jails. The amendment includes language related to the recovery of Commonwealth-funded overhead costs from jails housing federal inmates in local and regional jail facilities. The proposed new language provides a partial exemption from the recovery for local and regional jails where federal funds contributed to the construction of bed space specifically for the housing of federal inmates, and where the Compensation Board provides no staffing for the space but presently recovers overhead costs for the housing of federal inmates in the federal bed space. This language would currently apply only to the Western Tidewater and Piedmont Regional Jails.)

Item 69 #2c

Administration

Compensation Board

Language

Language:

Page 51, after line 12, insert:

"7. Beginning March 1, 2013, federal inmates placed in the custody of a regional jail pursuant to a work release program operated by the federal Bureau of Prisons shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item if such federal inmates have been assigned by the federal Bureau of Prisons to a home electronic monitoring program in place for such inmates by agreement with the jail on or before January 1, 2012 and are not housed in the jail facility. However, no such exemption shall apply to any federal inmate while they are housed in the regional jail facility."

Explanation:

(This amendment provides Riverside Regional Jail an exemption from the Compensation Board's federal inmate cost recovery methodology for those federal inmates assigned by the federal Bureau of Prisons to a home electronic monitoring program. While Riverside Regional Jail receives a per diem for monitoring these federal inmates to ensure they are complying with the Bureau of Prisons' conditions, these federal inmates have never been housed within Riverside Regional Jail. In

addition, the Bureau of Prisons has required Riverside Regional Jail to purchase the actual monitoring devices worn by the federal inmates. Language states that no exemption is provided for any federal inmate actually housed in the jail. This language would make the exemption effective with the first quarterly per diem payment to the jail in fiscal year 2014.)

Item 69 #3c

Administration

Compensation Board

Language

Language:

Page 51, after line 28, insert:

"L. The Compensation Board shall work with local and regional jails to determine the number of local-responsible offenders hospitalized off-site, the costs for such hospitalization, and the numbers of such hospitalized local-responsible offenders who are either 65 years of age or older, blind, disabled, or pregnant in order to determine the population of local-responsible offenders who may be eligible for enrollment in Medicaid. The Departments of Medical Assistance Services and Social Services shall provide any assistance necessary to the Compensation Board in determining the eligibility of those local-responsible offenders for Medicaid enrollment and the process that would be necessary for localities who choose to enroll eligible local-responsible offenders in Medicaid. The Compensation Board, with any necessary assistance from the Departments of Medical Assistance Services and Social Services, shall provide a report on the number of local-responsible offenders who could be enrolled in Medicaid to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2013."

Explanation:

(This amendment directs the Compensation Board, with assistance from the Departments of Medical Assistance Services and Social Services, to report on the number of local-responsible offenders hospitalized off-site, the costs of such hospitalization, and the number of offenders eligible under current Medicaid rules for enrollment for such hospitalization by November 1, 2013.)

Item 69 #4c

Administration

Compensation Board

FY 12-13

\$0

FY 13-14

(\$540,000) GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$49,348,871".

Explanation:

(This amendment reduces the general fund support provided in the second year for the payment of jail per diems. With the opening of the River North Correctional Center in Grayson County, 517 state-responsible offenders will be removed from local and regional jails and transferred to the new facility.)

Item 71 #1c

Administration

Compensation Board

Language

Language:

Page 53, strike lines 11 through 13.

Page 53, strike lines 24 through 26.

Explanation:

(This amendment reinstates the Career Development Program for Commissioners and Deputy Commissioners of the Revenue to allow participants that have met program criteria and have been eligible for salary supplements, but who have never been funded to enter the program, to begin to receive the salary supplements in fiscal year 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

Item 72 #1c

Administration

Compensation Board

Language

Language:

Page 54, strike lines 47 through 49.

Explanation:

(This amendment reinstates the Career Prosecutor Program for Assistant Commonwealth's Attorneys and allows participants who have met the program criteria but who have not yet been funded for the salary supplements to receive the supplemental salary amounts beginning in fiscal year 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing

appropriation.)

Item 72 #2c

Administration

Compensation Board

Language

Language:

Page 54, strike lines 12 through 21.

Page 54, after line 51, insert:

"J. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals, or other state or local agencies, to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, the amounts owed and collected shall be increased, up to a maximum of seventeen percent, to reflect the costs associated with employing or contracting with such agencies or individuals. The attorneys for the Commonwealth are authorized to increase the amount up to twenty-five percent if the amount owed is more than 180 days delinquent. These fees shall be paid on a contingency basis out of the proceeds of the amounts collected. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment provides that the fees of any private attorneys or collection agencies engaged by the Commonwealth's Attorneys to collect fines, costs, forfeitures, penalties, and restitution which are owed to the Commonwealth, shall be added to the amounts owed, rather than paid out of the proceeds of the amounts collected. The estimated revenue impact in Item 139 for the Literary Fund from this change is projected to be \$6,130,267 in fiscal year 2014.)

Item 74 #1c

Administration

Compensation Board

Language

Language:

Page 58, strike lines 3 and 4.

Page 58, strike lines 14 and 15.

Explanation:

(This amendment reinstates the Career Development Program for Treasurers and Deputy Treasurers, thereby adding new individuals to the program in fiscal year 2014, including 11 principal officers and 51 deputy treasurers who meet the program criteria but who are presently not funded for the salary supplements, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation for this purpose.)

Item 75 #1c

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$1,019,934	GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$3,237,627".

Page 61, line 21, after "the first year" insert:

"and \$703,866 the second year".

Page 61, line 24, after "the first year" insert:

"and \$78,191 the second year".

Page 61, line 27, after "the first year" insert:

"and \$165,673 the second year".

Page 61, line 30, after "the first year" insert:

"and \$72,204 the second year".

Explanation:

(This amendment provides \$1,019,934 from the general fund in fiscal year 2014 to continue providing the salary supplements to employees in the constitutional offices who were included in the Career Development programs beginning in fiscal year 2013.)

Item 79 #1c

Administration	FY 12-13	FY 13-14	
Department Of General Services	\$0	(\$175,000)	GF
	0.00	-1.00	FTE

Language:

Page 63, line 18, strike "\$4,875,507" and insert "\$4,700,507".

Explanation:

(This amendment realizes \$175,000 from the general fund in savings and eliminates one vacant FTE position the second year. The position was designated for the operation of the Facility Inventory and Condition System but has remained vacant.)

Item 83 #1c

Administration

Department Of Human Resource
Management

FY 12-13

\$0

FY 13-14

\$606,439 GF

Language:

Page 66, line 13, strike "\$11,807,943" and insert "\$12,414,382".

Page 67, line 18, after "H.", insert:

"Included in these amounts is \$606,439 in the second year for the implementation of an automated time, attendance and leave system."

Page 67, line 20, strike "2012", insert "2013".

Explanation:

(This amendment provides \$606,439 from the general fund the second year for the implementation of an automated time, attendance and leave system. A companion amendment in Central Appropriations eliminates funding provided for an internal service fund to support this initiative.)

Item 83 #2c

Administration

Department Of Human Resource
Management

Language

Language:

Page 67, after line 20, insert:

"I. The Department of Human Resource Management shall develop and distribute instructions and guidelines to all executive department agencies for the provision of an annual statement of total compensation for each classified employee. The statement should account for the full cost to the Commonwealth and the employee of cash compensation as well as Social Security, Medicare, retirement, deferred

compensation, health insurance, life insurance, and any other benefits. The Director, Department of Human Resources Management, shall ensure that all executive department agencies provide this notice to each employee. The Department of Accounts and the Virginia Retirement System shall provide assistance upon request. Further, the Director of the Department of Human Resources Management shall provide instructions and guidelines for the development notices of total compensation to all independent, legislative, and judicial agencies, and institutions of higher education for preparation of annual statements to their employees."

Explanation:

(This amendment directs the Department of Human Resources Management to provide a statement of total compensation to all executive department employees, as shown in Recommendation 1 from the 2008 JLARC Review of State Employee Total Compensation.)

Item 83 #3c

Administration	FY 12-13	FY 13-14
Department Of Human Resource Management	\$100,000	\$0 GF

Language:

Page 66, line 12, strike "\$10,927,911" and insert "\$11,027,911".

Page 67, after line 20, insert:

"I. Out of this appropriation, \$100,000 from the general fund in the first year is included for the Department of Human Resource Management to conduct an actuarial review of the impact of including of employees, and their dependents, of local governments including local school divisions in the state employee health benefits plan in a manner consistent with the provisions of House Bill 1356 of the 2013 General Assembly session as it was introduced. This Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2013."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2013 to fund an actuarial review of the impact of including employees of local governments and local school divisions in the state employee health insurance program.)

Item 84 #1c

Administration

Administration Of Health Insurance

Language

Language:

Page 68, after line 23, insert:

"G. The Department of Human Resource Management, in consultation with all providers of the state employee health insurance program, shall develop a plan to implement a provision for the electronic distribution of the explanation of benefits statements to all employees to the greatest extent allowed under federal law. The Department shall present a recommendation for implementation of this plan, including an analysis of projected cost savings from eliminating paper explanation of benefit statements, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2013."

Explanation:

(This amendment directs the Department of Human Resource Management to develop a plan to convert to a mandatory provision for the electronic distribution of explanation of health benefits to employees. The purpose of this plan is to reduce costs by eliminating paper statements.)

Item 84 #2c

Administration

Administration Of Health Insurance

Language

Language:

Page 68, line 13, strike "develop a proposal to".

Page 68, line 15, after "shall" insert "continue to".

Page 68, line 16, after "parameters" strike the remainder of the line and insert "."

Page 68, strike line 17.

Explanation:

(This amendment modifies language adopted in Chapter 3 regarding a Medication Therapy Management pilot program. The amended language instructs the Department to implement the pilot program.)

Item 87 #1c

Administration

State Board Of Elections

FY 12-13

\$0

FY 13-14

\$166,250 GF

Language:

Page 69, line 50, strike "\$6,894,372" and insert "\$7,060,622".

Page 70, after line 32, insert:

"D. Included in the appropriation for Statewide Voter Registration System Services is \$166,250 from the general fund in the second year for the purchase of equipment required to implement voter registration photo identification requirements pursuant to Senate Bill 1256 of the 2013 Session of the General Assembly. It is the intent of the General Assembly that registration cards containing the voter's photograph and signature be provided free to any eligible voter upon request to the general registrar. The State Board shall be responsible for procuring this equipment in a cost effective manner and providing any necessary equipment to each local registrar."

Explanation:

(This amendment provides the funding required to implement the provisions of Senate Bill 1256, as approved by the 2013 Session of the General Assembly. The legislation requires voters to provide photo identification at the polls and authorizes the State Board of Elections to provide necessary equipment to local registrars so that photo identification can be provided to voters upon request.)

Item 92 #1c

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$0	\$200,000	GF

Language:

Page 74, line 27, strike "\$17,549,649" and insert "\$17,749,649".

Page 74, line 36, strike "\$1,350,924" and insert "\$1,750,924".

Explanation:

(This amendment restores \$200,000 from the general fund in the second year for the Purchase of Development Rights Program for farmland preservation. Funding was proposed to be reduced in the introduced budget.)

Item 92 #2c

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$0 0.00	\$132,000 2.00	GF FTE

Language:

Page 74, line 27, strike "\$17,549,649" and insert "\$17,681,649".

Page 74, line 28, strike the second "\$5,707,120" and insert "\$5,839,120".

Page 76, after line 16, insert:

"J. The Commissioner shall take all necessary actions to ensure that the fees collected are adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses, including those related to product inspections that are requested by parties financially interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia."

Explanation:

(This amendment provides funding for two grain inspector positions to meet the demand resulting from increased export of Virginia agriculture products. Without an adequate number of full time grain inspectors, shipments of the products can be delayed as they must be inspected prior to leaving the Port of Virginia for overseas markets.)

Item 94 #1c

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$125,000

\$0 GF

Language:

Page 77, line 2, strike "\$3,326,320" and insert "\$3,451,320".

Page 77, line 11, strike "A.1." and insert "A."

Page 77, line 11, unstrike "\$125,000 the first year and".

Page 77, line 19, after "Program." strike the remainder of the line.

Page 77, strike lines 20 through 25 and insert:

"Any moneys remaining in the Beehive Grant Fund at the end of fiscal years 2013 and 2014 shall not revert to the general fund but shall remain in the Fund and be available for allocation in the ensuing fiscal years."

Explanation:

(This amendment eliminates a proposal included in the Governor's amendments which would have removed the funding for the new Beehive Grant Program that was established pursuant to legislation adopted by the 2012 General Assembly. The Department of Agriculture and Consumer Services already has received requests for grants under this program in excess of the amounts available.)

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, after line 25, insert:

"B. The Office of Pesticide Services will provide a plan for administering the Pesticide Control Act Fund to the Board of Agriculture and Consumer Services by October 15, 2013. Annually, the Office of Pesticide Services will publish a report on the activities, educational programs, research, and grants administered through the Pesticide Control Act Fund to the Board of Agriculture and Consumer Services by October 15 of each year."

Explanation:

(This amendment requires the Office of Pesticide Services to publish an annual report of its activities to create greater public awareness of available programs and services.)

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 12-13

\$0
0.00

FY 13-14

\$150,000 GF
2.00 FTE

Language:

Page 79, line 2, strike "\$1,320,596" and insert "\$1,470,596".

Explanation:

(This amendment restores two inspector positions in the Division of Charitable Gaming.)

Agriculture And Forestry

Department Of Forestry

FY 12-13

\$9,840,690

FY 13-14

\$0 NGF

Language:

Page 79, line 47, strike "\$27,241,266" and insert "\$37,081,956".

Page 81, after line 3, insert:

"K.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia State Forest Mitigation and Acquisition Fund, which shall be administered by the Department of Forestry. The fund shall be established on the books of the Comptroller. All amounts appropriated and such other funds as may be made available to the fund from any other source, public or private, shall be paid into the state treasury and credited to the fund. Interest earned on moneys in the fund shall remain in the fund and be credited to it. Any moneys remaining in the fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the fund. Moneys in the fund shall be used solely for the i) long term management and stewardship of any mitigation plan, and ii) acquisition of additional state forest lands or conservation easements to be administered by the Department of Forestry.

b. There is hereby created in the state treasury a special nonreverting fund to be known as the Long Term Mitigation Fund, a subfund of the Virginia State Forest Mitigation and Acquisition Fund which shall be administered by the Department of Forestry. The subfund shall be established on the books of the Comptroller. All amounts appropriated and such other funds as may be made available to the subfund from any other source, public or private, shall be paid into the state treasury and credited to the subfund. Interest earned on moneys in the subfund shall remain in the subfund and be credited to it. Any moneys remaining in the subfund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the subfund. Moneys in the subfund shall be used solely for the long term management and stewardship of any mitigation plan administered by the Department of Forestry.

2.a. Included in this appropriation is an amount estimated at \$9,840,690 in the first year from dedicated special revenue, to be deposited into the Virginia State Forest Mitigation Acquisition Fund, contingent upon ratification of a stream mitigation purchase and sale agreement between the Department of Forestry and Henrico County. This amount represents the proceeds from the stream mitigation transaction, which is based upon the Cumberland State Forest Stream Buffer Preservation Stewardship Plan. Such agreement shall be limited to fulfill no more than 75 percent of the required stream credits for the Cobbs Creek Reservoir project. All additional required credits shall be acquired from other sources. With the exception of the amounts prescribed in paragraph K.2.b of this item, these funds shall be used solely for forest land or conservation easement acquisition.

b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation Fund, and shall be used only for long term management in

accordance with the terms of the final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water Control Board, and any other applicable authorities.

3. For any such future mitigation projects, no state forest land shall be used to provide compensatory mitigation for wetland or stream impacts of any public or private project until such time as due consideration has been given to the availability of mitigation credits available from private sources. State forest land means all sites, roadways, game food patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for use, development, and administration."

Explanation:

(This amendment establishes a special fund for the deposit of dedicated special revenue received as part of the mitigation of the Cobbs Creek Reservoir project, and puts certain restrictions on the amount of credits for this and similar projects in the future.)

Item 102 #2c

Agriculture And Forestry
Department Of Forestry

Language

Language:

Page 80, line 38, strike "Included in the amounts for this item,".

Page 80, strike lines 39 and 40 and insert:

"Out of this appropriation, up to \$240,000 over the biennium from the general fund may be used for replacement of the Department of Forestry's accounts receivable fiscal system."

Explanation:

(This amendment authorizes the use of up to \$240,000 of the amounts appropriated for the Reforestation of Timberland Program over the 2012-2014 biennium toward the replacement of the Department of Forestry's accounts receivable system. Language in the introduced budget bill allows the use of up to \$120,000 in each year toward the project. The timeline for the development of the system has shifted. The amendment adjusts the language authorizing the use of these funds to give the agency greater flexibility between fiscal years. The amendment does not change the total amount of funding available for replacement of the system.)

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Forestry	\$0	\$250,000	GF

Language:

Page 79, line 48, strike "\$27,410,741" and insert "\$27,660,741".
Page 80, line 36, strike the second "\$697,570" and insert "\$947,570".

Explanation:

(This amendment provides an increase of \$250,000 from the general fund the second year for the Reforestation of Timberlands Program.)

Commerce And Trade	
Secretary Of Commerce And Trade	Language

Language:

Page 82, after line 33, insert:
"C. The Secretary shall convene a working group which shall include the Director of the Virginia Economic Development Partnership, the Director of the Department of Business Assistance, local economic development representatives, and representatives from Virginia's business community to determine whether the Virginia Jobs Investment Program Funds are best managed within the Department of Business Assistance or within the Virginia Economic Development Partnership or whether the separate sub-funds would be more effectively utilized by the two separate agencies whose missions focus on different sectors of the Commonwealth's business community. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 30, 2013 on the findings of this examination, including any proposals to shift funds among the two entities, and any administrative impediments to such a proposal. Such report shall also contain an accounting of how the funding has been distributed for the last four fiscal years by region, industry sector, size of company, size of grant and agency through which the incentive request was generated."

Explanation:

(This amendment directs the Secretary of Commerce and Trade, in conjunction with the VEDP and DBA, to review the uses of the sub-funds contained within the Virginia Jobs Investment Fund and report to the General Assembly on any proposal to shift portions of the funding to VEDP in order to better reflect uses of the funds,

respectively, to recruit new businesses and to help small and existing businesses within the Commonwealth.)

Item 104 #2c

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 82, after line 33, insert:

"C. The Secretary of Commerce and Trade is directed to report to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2013 on the progress of the consolidation of the Departments of Business Assistance and the Department of Minority Business Enterprise. It is the intent of the General Assembly that the consolidation be effectuating in a manner that ensures that the core responsibilities of each agency is retained and full and adequate attention is given both to the activities currently undertaken by the Department of Minority Business Enterprise and the Department of Business Assistance."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to work with the two agencies impacted by the merger occurring pursuant to the provisions of Senate Bill 1350 as adopted by the 2013 General Assembly to ensure that the activities and responsibilities of both agencies are fully maintained within the new agency of Small Business and Supplier Diversity.)

Item 105 #1c

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 84, line 47, after "Virginia" insert:

"or in the performance of site and site development work in communities that are not tobacco-dependent communities eligible for assistance from the Tobacco Indemnification and Community Revitalization Commission, to accommodate a project anticipated to have a capital investment in real and tangible personal property exceeding \$50,000,000, create more than 100 full-time jobs, and likely have a substantial direct and indirect economic impact on surrounding communities".

Explanation:

(This amendment will allow the Virginia Economic Development Partnership to make grants from the existing site development planning fund created pursuant to § 2.2-2260, or, for smaller development projects in non-tobacco dependent communities, meet lower investment and job creation thresholds if such projects are critical to the economic health of such jurisdictions.)

Item 105 #2c

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 85, line 32, after "§ 2.2-2233.1 D.6" strike the remainder of the line and insert:
"unused funding from the Fund shall be awarded as originally intended by the Research and Technology Investment Advisory Committee and only reallocated if sufficient demand does not exist for the original allocation."

Page 85, line 33, strike "eminent researcher recruitment program."

Explanation:

(This amendment removes the restriction so that funding from the Commonwealth Research and Commercialization Fund can be used for an eminent researcher recruitment program.)

Item 107 #1c

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 87, strike lines 23 through 33 and insert:

"A.1. Out of this appropriation, \$7,867,220 the first year and \$7,713,643 the second year from the general fund is provided for the Virginia Jobs Investment Program at the Department of Business Assistance. Of this amount, \$1,570,628 the first year and \$1,413,829 the second year may be used for operating expenses. The remaining \$6,296,592 the first year and \$6,299,814 the second year shall be available for eligible businesses. Except as provided for in § 2.2-904.2, beginning in the second year, the appropriation provided for the Virginia Jobs Investment Program for

eligible businesses shall be deposited to the Virginia Jobs Investment Program Fund, pursuant to § 2.2-903.1 D., Code of Virginia. It is the intent of the General Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs Investment Program each year shall be transferred to the Small Business Jobs Grant Fund established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes of that section."

Page 87, line 38, after "Program" insert "Fund".

Explanation:

(This amendment updates the language governing the Virginia Jobs Investment Program to reflect legislation adopted by the 2012 General Assembly Session that codified the long-standing program. It is technical in nature.)

Item 108 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$47,249,112".

Explanation:

(This amendment is a companion to House Bill 2059 and Senate Bill 932, which passed the General Assembly. The bills reduce the annual cap on tax credits available under the Communities of Opportunity Tax Credit by \$200,000. This amendment appropriates the additional revenue that will be generated by reducing the cap for DHCD to use for a competitive grant program to fund housing mobility counselors to work with the participants of the tax credit program.)

Item 108 #2c

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$2,000,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$49,049,112".
Page 89, line 4, strike "\$4,050,000" and insert "\$5,050,000".

Page 89, line 17, after "year" insert "and \$500,000 the second year".
Page 89, line 35, strike "\$7,000,000" and insert "\$8,000,000".

Explanation:

(This amendment provides a total of \$2.0 million the second year from funding generated from a settlement with a mortgage loan default services company. \$500,000 from the general fund the second year is provided for the development of permanent supportive housing and \$500,000 in support of rapid re-housing. \$1.0 million from this amount is used to supplement the Housing Trust Fund.)

Item 109 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$50,000	GF

Language:

Page 90, line 19, strike "\$45,490,328" and insert "\$45,540,328".

Page 92, after line 52, insert:

"L. Out of the amounts in this item, \$50,000 the second year from the general fund shall be provided to the City of Falls Church for a community revitalization effort for the Tinner Hill Historic Park and Creative Cauldron."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Department of Housing and Community Development for a community revitalization effort in an historic district in the City of Falls Church.)

Item 113 #1c

Commerce And Trade		Language
Department Of Housing And Community Development		

Language:

Page 93, after line 39, insert:

"The Commission on Local Government shall convene a task force to determine a process for the preparation of fiscal estimates for bills and budget items anticipated to require a net additional expenditure, or a net reduction of revenue, by a county, city, or town as a result of implementation of such bill or budget item. As part of this

effort, the task force shall examine how bills and budget items will be identified and referred for analysis, and determine the feasibility of using outside consultant or policy analysis experts to prepare the fiscal impact estimates. The task force shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia Association of School Business Officials, city managers and county administrators, local government and school finance directors, and local commissioners of revenue and treasurers. The Commission shall provide a report on the task force's work to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2013."

Explanation:

(This amendment requires the Commission on Local Governments to assemble a task force to examine the process for analysis of local fiscal impact on bills and budget items.)

Item 116 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Labor And Industry	\$0	\$308,206	GF
	0.00	6.00	FTE

Language:

Page 94, line 14, strike "\$9,229,729" and insert "\$9,537,935".

Page 94, line 24, before "Notwithstanding", insert "A."

Page 94, after line 27, insert:

"B. It is the intent of the General Assembly that the Commissioner shall, immediately upon final passage of the 2013 Appropriation Act, reconstitute the Payment of Wage Section of the Labor and Employment Law Division, and beginning on July 1, 2013 reinstate the investigation and resolution of any and all complaints filed as provided by Chapter 3 of Title 40.1, Code of Virginia."

Explanation:

(This amendment restores funding for six wage investigator positions that were eliminated as part of budget cuts in 2012. These positions are necessary to assist workers who are not properly paid to seek restitution of earned wages.)

Item 120 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Mines, Minerals	\$0	\$1,000,000	GF

And Energy

Language:

Page 96, line 2, strike "\$2,412,973" and insert "\$3,412,973".

Explanation:

(This amendment provides an additional \$1.0 million from the general fund in the second year for DMME to leverage private and federal funding for increased data gathering to give Virginia an advantage over competing states in attracting the offshore wind industry to Virginia.)

Item 123 #1c

Commerce And Trade

Virginia Economic Development
Partnership

FY 12-13

\$0

FY 13-14

(\$481,500) GF

Language:

Page 97, line 18, strike "\$17,824,746" and insert "\$17,343,246".

Page 98, strike lines 37 through 39.

Explanation:

(This amendment eliminates a proposed new initiative to promote international trade as an alternative market for defense companies located in Virginia. These activities can be conducted out of existing appropriations and statutory authority.)

Item 123 #2c

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 98, after line 39 insert:

"O. The Virginia Economic Development Partnership shall investigate additional ways in which they might encourage the export of products and services from the Commonwealth to international markets, including researching potential methods through which to support broader availability of bridge loans and shipment insurance for Virginia exporters."

Explanation:

(This amendment directs the VEDP to assist Virginia companies in finding ways to expand the availability of bridge loans and shipment insurance for Virginia exporters.)

Item 123 #3c

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 98, after line 39, insert:

"O. The Department of Business Assistance (DBA), the Innovative and Entrepreneurship Investment Authority (IEIA), the Virginia Tourism Corporation (VTC), and the Virginia Economic Development Partnership (VEDP) shall cooperatively develop a marketing campaign to attract and recognize entrepreneurs, small businesses, and emerging industry businesses. This campaign shall include developing (i) a welcome program to facilitate speedy completion of necessary business start-up functions, including licensing, facilities location, employee relocation guides, and business support services; (ii) a recruitment campaign to target industry segments for pursuit, to identify potential incentives for the establishment, location, or relocation of these companies, and to showcase assets such as economic incentives and regional living condition profiles and asset profiles, including universities, technology councils, venture firms, and research institutes; and (iii) an operational plan and schedule to carry out such a campaign. The DBA, IEIA, VTC, and VEDP shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2013 on any recommendations to implement such a program and enumerate any impediments or costs associated with these activities."

Explanation:

(This amendment directs the state's primary economic development agencies to work collectively to develop a marketing plan to target small and emerging industries to the Commonwealth and report to the General Assembly by November 1 on improvements required to increase the Commonwealth's ability to attract and retain such firms in Virginia.)

Item 124 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Employment Commission	\$0	(\$500,000)	GF

Language:

Page 98, line 46, strike "\$609,747,894" and insert "\$609,247,894".
Page 99, strike lines 30 through 36.

Explanation:

(This amendment eliminates funding for a proposed pilot program to use social media for job recruitment as these services are readily available in the private sector.)

Item 129 #1c

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Tourism Authority	\$0	\$125,000	GF

Language:

Page 100, line 44, strike "\$19,238,612" and insert "\$19,363,612".
Page 102, line 9, strike "\$280,012" and insert "\$330,012".
Page 102, line 12, strike "\$80,012" and insert "\$130,012".
Page 102, line 18, unstrike "and \$75,000 in the second year".
Page 102, line 21, strike "Northern".
Page 102, line 22, after "markets" insert:
"through the "See Virginia First," a partnership operated by the Virginia Association of Broadcasters, in association with its affiliates in other states in the region, provided that the Association can obtain contributions of at least \$1,492,632 in television, radio and station-related internet advertising value to promote tourism in Virginia."

Explanation:

(This amendment adds language to a set-aside for tourism marketing in the Washington D.C. and Baltimore, Maryland markets to ensure that the state leverages the funds to receive matching advertising contributions for its expenditures and restores the proposed elimination of the outdoor advertising match program.)

Item 129 #2c

Commerce And Trade			
Virginia Tourism Authority			Language

Language:

Page 101, line 36, after "\$500,000", insert "each year" .

Explanation:

(This amendment clarifies that the funding from existing tourism promotion funds for the City of Portsmouth to support the Virginia Sports Hall of Fame included in Chapter 3 was for both years of the biennium. The original language was not sufficiently specific.)

Item 130 #1c

Education: Elementary & Secondary

Secretary Of Education

Language

Language:

Page 104, after line 12, insert:

"H. The Secretary of Education, in consultation with the Virginia Community College System and the Board of Education, is authorized to coordinate with other stakeholders from school divisions, higher education institutions, and the private business sector to consider and review potential planning steps necessary to develop and implement a conceptual model for an Integrated School of the Future. Elements of the new blended model for a school campus would include, but not be limited to, a cohesive approach to learning that infuses engineering and mathematical principles across all curriculum areas and a focus on providing state-of-the-art technology learning opportunities that ensure both secondary and post-secondary students will be equipped for the demands of the current and future workplace."

Explanation:

(This amendment is self-explanatory.)

Item 134 #1c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Department Of Education, Central Office Operations

\$0

(\$450,926) GF

Language:

Page 107, line 5, strike "\$3,456,318" and insert "\$3,005,392".

Page 107, after line 34, insert:

"C.1. Out of this appropriation, \$150,000 the second year from the general fund is provided to the Department of Education to support implementation of the Opportunity Educational Institution. The Institution shall be established to provide an appropriate education for children attending any public elementary or secondary school that has been transferred to the Institution pursuant to § 22.1-27.2, Code of Virginia. The Institution shall be administered and supervised by the Opportunity Educational Institution Board, as established in § 22.1-27.1, Code of Virginia. The Board, in administering and supervising the Institution, shall be vested with all of the powers and duties of a local school board that are set forth in the Constitution of Virginia and Code of Virginia. The accounts of the Opportunity Educational Institution shall be audited annually by the Auditor of Public Accounts, or his legally authorized representative.

2. Any school that has been denied accreditation for the previous two school years shall be transferred to the Opportunity Educational Institution.

3. The Board shall supervise and operate schools in the Opportunity Educational Institution in whatever manner that it determines to be most likely to achieve full accreditation for each school in the Institution, including the utilization of charter schools and college partnership laboratory schools.

4. Each school transferred to the Opportunity Educational Institution shall be eligible to return to the local school division upon achieving full accreditation.

5. At the end of each school year, the Board shall make a report to the Governor and the General Assembly and the resident local school division setting forth the status of each school in the Institution, the nature of its faculty and administration, the size of its student body, its organizational and management structure, and the levels of improvement in student academic performance.

6. No later than six months prior to the expiration of a school's fifth year in the Institution, the Board shall decide whether to retain the school in the Institution for a specified number of additional school years or transfer the school back to its previous local school division.

7. Each student enrolled in a school under the supervision of the Institution shall have his proportionate state, local, and federal shares of per pupil funding transferred from the local school division of residence to the Institution. The proportional share of such per pupil funding transferred shall consist of (i) any accounts paid on the basis of student enrollment, including fall membership, March 31 average daily membership, and school-aged population; (ii) the proportionate share of applicable federal aid programs allocated for students and teachers in the Institution, including Individuals with Disabilities Education Act (IDEA) (20 U.S.C. § 1400 et seq.), Title I of the No Child Left Behind Act of 2001 (20 U.S.C. § 6301 et seq.), and the Teacher

Training Grant Program pursuant to part A of Title II of the No Child Left Behind Act of 2001 (20 U.S.C. § 6301 et seq.); (iii) the proportionate share of state monies that are allocated under other applicable Direct Aid to Public Education programs and that are not included in subpart (i) of this subsection; (iv) the per pupil required local effort for the Standards of Quality programs; (v) the per pupil required local match for any optional direct aid programs in which the school division participates that are applicable to the enrollment of the Institution; and (vi) any other proportionate share of local funding not included in subparts (iv) and (v) of this subsection that would otherwise be provided for such students enrolled in the school if the school had remained under the supervision of the local school board.

8. The Institution and the local school division of residence shall take all actions necessary to facilitate transfer of funding as prescribed in subsection A on a schedule that is sufficient for the operation of the Institution. For any school under the supervision of the Institution, the Institution shall certify to the applicable local school division of residence the enrollment of any such school on a schedule that is sufficient for the timely transfer of such payments. The Institution shall also be responsible for submitting to the resident school division any data necessary to meet any local, state, and federal reporting requirements.

9. Students enrolled in a school under the supervision of the Institution shall be included in all applicable enrollment counts of the local school division of residence. Such students shall be counted in the required local effort of Standards of Quality programs and any required local match for optional programs applicable to the local school division of residence."

Explanation:

(This amendment supports the implementation of the Opportunity Educational Institution. Funding should be based on those students transferred into the Institution and follow the students.)

Item 137 #1c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Department Of Education, Central Office Operations	\$0	\$120,000	GF

Language:

Page 108, line 30, strike "\$16,666,615" and insert "\$16,786,615".

Explanation:

(This amendment provides \$120,000 the second year from the general fund for the Virginia Longitudinal Data System to help offset the increased costs related to VITA charges.)

Item 138 #1c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 112, line 45, after "classroom." insert:

"Any school division which desires to apply for this competitive grant must submit a proposal to the Department of Education by August 1, 2013. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. School divisions currently implementing Effective School-wide Discipline in one or more schools shall be eligible to apply for grants to support expansion of the program to additional schools. No funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program."

Explanation:

(This amendment modifies budget language to provide additional details and clarity regarding the implementation of the effective school-wide discipline initiative.)

Item 138 #2c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$708,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,401,177".

Page 110, line 41, after "G.1." insert "a."

Page 111, after line 17, insert:

"b. This appropriation includes \$708,000 the second year from the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be for undergraduate students at or beyond the sophomore year in college with a cumulative grade point average of at least 2.7, who were in the top 10 percent of their high school class, who are nominated by their college and students at the graduate level, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on \$10,000 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Board of Education is authorized to recover total funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated teaching obligation. The Department of Education shall report annually on the critical shortage teaching areas in Virginia."

Explanation:

(This amendment restores funding in the second year to continue and better target the program in order to help attract top students into the teaching profession. In

addition to the current requirements, beginning with the second year, eligible undergraduate students must have been in the top 10 percent of their high school class. The amount of the award is updated from \$3,720 to \$10,000.)

Item 138 #3c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,193,177".

Page 112, line 30, after "the first year", insert "\$87,500 the second year".

Page 112, after line 45, insert:

"U. Out of this appropriation, \$412,500 the second year from the general fund is provided for planning grants of no more than \$50,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC review. School divisions must submit applications to the Department of Education by August 1, 2013. Applications shall include evidence of commitment to pursue implementation in the 2014-15 school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds."

Explanation:

(This amendment provides 1) second year funding of \$87,500 for a College Readiness Center pilot for an extended school calendar middle school program; 2) \$412,500 for planning grants for local school divisions interested in creating new year-round school programs for division-wide or for individual schools, in support of the recommendations of the 2012 JLARC Review of Year-Round Schools; and 3) allows existing schools with extended school years to apply for any balances.)

Item 138 #4c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 112, line 5, strike "new".

Page 112, line 5, after "with" insert "up to three years of".

Page 112, line 5, strike "no".

Page 112, line 7, after "in" insert:

"Middle Education 6-8: Mathematics, Mathematics-Algebra I,"

Page 112, line 7, after "mathematics," insert:

"Middle Education 6-8: Science, Biology, Chemistry, Earth and Space Science,"

Page 112, line 9, after "first" insert ", second, or third".

Page 112, line 10, after "year." insert:

"A teacher, holding one or more of the aforementioned endorsements and assigned to a teaching position in a corresponding STEM subject area and regardless of teaching experience, who is reassigned from a fully accredited school in a Virginia school division to a hard-to-staff school or a school that is not fully accredited and receives a satisfactory performance evaluation and a signed contract for the following year is also eligible to receive an initial incentive award of \$5,000."

Page 112, line 12, after "teaches a" insert "qualifying".

Page 112, line 12, after "subject" insert:

"in which the teacher has an endorsement".

Page 112, line 13, after "division" insert:

"following the year in which the teacher receives the initial incentive award".

Page 112, line 15, after "or" insert "low-performing".

Page 112, line 15, strike "in improvement" and insert "not fully accredited".

Explanation:

(This amendment expands the pool of teachers eligible to receive the STEM bonus.)

Item 138 #5c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$129,500	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,822,677".

Page 112, after line 45, insert:

"U. Out of this appropriation, \$129,500 the second year from the general fund is provided for the Fairfax and Loudoun school divisions to support the development of a STEM model program for pre-kindergarten and kindergarten students. Each developed model will focus on enhancing the children's learning experiences through the arts."

Explanation:

(This amendment provides \$129,500 the second year from the general fund for STEM model programs through the arts for kindergarten and preschool students in Fairfax County and Loudoun County schools.)

Item 138 #6c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$75,000	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,768,177".

Page 112, line 19, strike "\$350,000 each year" and insert: "\$350,000 the first year and "\$425,000 the second year".

Explanation:

(This amendment provides \$75,000 the second year from the general fund for Project Discovery's college access programs that primarily serve disadvantaged high school students.)

Item 138 #7c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$225,000	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,918,177".

Page 112, line 37, after "the first year" insert: "and \$225,000 the second year".

Explanation:

(This amendment provides funding in the second year for the Virginia Student Training and computer Refurbishment Program.)

Item 139 #1c

Education: Elementary &	FY 12-13	FY 13-14	
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Secondary

Direct Aid To Public Education (\$452,327) \$0 GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,804,837,359".

Page 114, line 17, strike "\$1,050,000" and insert "\$597,673".

Page 114, line 22, strike "\$72,540,113" and insert "\$72,087,786".

Page 140, line 40, strike "\$1,050,000" and insert "\$597,673".

Explanation:

(This amendment captures anticipated savings in the performance pay pilot initiative based on final awards to qualifying teachers.)

Item 139 #2c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education (\$7,000,237) \$0 GF
\$7,000,000 \$0 NGF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,805,289,449".

Page 112, line 50, strike "\$5,184,805,944" and insert "\$5,177,805,707".

Page 113, line 3, strike "\$492,460,000" and insert "\$499,460,000".

Page 113, line 5, strike "\$5,169,275,258" and insert "\$5,162,275,021".

Page 113, line 9, strike "\$632,946,428" and insert "\$639,946,428".

Page 113, line 35, strike "(split funded)".

Page 113, line 36, strike "\$136,545" and insert "\$0".

Page 113, line 46, after "Remedial Summer School" insert "(split funded)".

Page 113, line 47, strike "\$21,821,525" and insert "\$14,957,713".

Page 113, line 56, strike "\$5,184,805,944" and insert "\$5,177,805,587".

Page 115, line 11, strike "\$61,126,121" and insert "\$61,262,666".

Page 115, after line 11, insert:

"Remedial Summer School (split funded) \$6,863,812 \$0"

Page 115, line 13, strike "\$492,460,000" and insert "\$499,460,000".

Page 123, line 1, strike "\$492,460,000" and insert "\$499,460,000".

Page 125, line 16, strike "\$136,545 the first year and".

Page 125, line 17, strike "\$61,126,121" and insert "\$61,262,666".

Page 128, line 30, strike "\$21,821,525" and insert "\$14,957,713".

Page 128, line 31, after "fund" insert:

"and \$6,863,812 the first year from the Lottery Proceeds Fund".

Explanation:

(This amendment increases the appropriation for the Lottery Proceeds Fund in the first year and uses the additional funding to supplant general fund support for existing costs.)

Item 139 #3c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 118, line 34, after "year", insert:
"and the 2013-2014 school year".

Explanation:

(This amendment permits a school division that was granted a waiver regarding the opening date of the school year for the 2011-2012 school year under the "good cause requirements" to continue to be granted the waiver in the 2012-2013 school year and the 2013-2014 school year. Currently, the waiver extension is only effective for the 2012-2013 school year. This amendment extends the waiver to the 2013-2014 school year.)

Item 139 #4c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$374,018) GF

\$0

\$374,018 NGF

Language:

Page 124, line 7, strike "\$130,786,428" and insert "\$131,160,446".

Explanation:

(This amendment increases the Literary Fund transfer for teacher retirement.)

Item 139 #5c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 144, after line 31, insert:

“38. Reading Specialists Initiative

a. An additional payment of \$1,433,116 the second year from the general fund shall be disbursed by the Department of Education to qualifying local school divisions for the purpose of providing a reading specialist for any school with a third grade that has a school-wide pass rate of less than 75 percent on the reading Standards of Learning (SOL) assessments.

b. These payments shall be based on the state’s share of the cost of providing one reading specialist per qualifying school based on the 2011-2012 SOL pass rates for reading.

c. These payments are available to any school division with a qualifying school that (1) certifies to the Department of Education that the division has hired a reading specialist to provide direct services to children reading below grade level in the school to improve reading achievement and (2) applies and receives a waiver for up to two years from the Board of Education for the administration of third grade SOL assessments in science or history and social science or both for the purpose of creating additional instructional time for reading specialists to work with students reading below grade level to improve reading achievement.

d. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay.”

Explanation:

(This amendment provides details regarding the implementation of this initiative, including eligibility criteria.)

Item 139 #6c

Education: Elementary & Secondary

Direct Aid To Public Education

FY 12-13

\$371,598

FY 13-14

\$0 GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,805,661,284".

Explanation:

(This amendment provides funding to address technical updates for 1) a school division reporting error in the Preschool Initiative program, 2) the school breakfast program, which experienced increased participation in fiscal year 2012 due to new and expanded programs and fewer snow/late opening days, and 3) remedial summer school update.)

Item 139 #7c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$36,998	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,283,266".

Page 114, line 2, strike "\$15,131,875" and insert "\$15,168,866".

Page 114, line 22, strike "\$146,913,760" and insert "\$146,950,751".

Page 139, line 8, strike "1,700" and insert "1,725".

Explanation:

(This amendment increases the funding cap for the academic year Governor's Schools from 1,700 students to 1,725 students.)

Item 139 #8c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$210,000)	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,036,268".

Explanation:

(This amendment removes proposed funding for a new summer regional Governor's School for Entrepreneurship.)

Item 139 #9c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 116, line 4, strike "For the 2012-2014 biennium,".

Page 116, line 4, after "biennium," unstrike "The".

Page 116, line 4, strike the second "the".

Page 116, line 6, strike "shall" and insert "may".

Page 116, line 8, after "services" strike remaining line.

Page 116, strike line 9 through 14.

Explanation:

(This amendment provides all school divisions with flexibility to spend health services funding as best fits the needs of students. In addition, this amendment conforms the spending of health services funding with all other state funded programs in direct aid, which do not mandate that 100 percent of allocated funding be spent in a specific initiative regardless of actual need.)

Item 139 #10c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, after line 37, insert:

"e. The Governor is hereby authorized to allocate a sum of up to \$70,169,003 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2012 General Assembly Session do not result in downward revisions and, if within five days of the preliminary close of the fiscal year ending on June 30, 2013, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used in the manner stated in paragraphs C.36.a.1) and 2), C.36.b.1) and 2), C.36.c., and C.36.d.1) and 2) and 3) above."

Explanation:

(This amendment adds a revenue contingency to the funding provided for a 2.0

percent salary incentive increase for instructional and support staff similar to the contingency already in place for the 2.0 percent salary increase for state employees in fiscal year 2014.)

Item 139 #11c

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$9,400,628 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,928,646,896".

Page 124, line 31, after "in the first year" insert:

"6.98 percent in the second year".

Explanation:

(This amendment provides \$9.4 million the second year for funded SOQ support positions at about 7.0 percent for the nine divisions in Planning District Eight (PD8) that receive full COCA funding and the nine surrounding partial COCA funding school divisions at about 1.8 percent. The proposed amended budget, House Bill 1500, eliminated funding for these positions in the second year, which are funded at 9.83 percent in the adopted budget (Chapter 3) for PD8 divisions and at 25 percent of the fully funded divisions, or roughly 2.46 percent. This amendment will restore approximately seventy five percent of funding contained in the current adopted budget.)

Item 139 #12c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 116, line 47, strike "the lowest composite index" and insert:

"no lower than the lowest nor higher than the highest composite index".

Page 116, line 49, strike "lowest".

Page 116, line 51, strike "fifteen years" and insert "no less than five nor more than fifteen years".

Page 116, line 59, after "July 1, 2004." insert:

"Notwithstanding the provisions of paragraph c.1) the composite index established by

the Board of Education shall equal the lowest composite index that was in effect prior to July 1, 2004, of any individual localities involved in such consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index as set forth above."

Page 117, line 10, after "July 1, 2013." insert:

"Notwithstanding the provisions of paragraph c.1) the composite index established by the Board of Education shall equal the lowest composite index that was in effect prior to July 1, 2013, of any individual localities involved in such consolidation, and this index shall remain in effect for a period of fifteen years, unless a lower composite index is calculated for the combined division through the process for computing an index as set forth above.

Bedford County Public Schools shall undergo a School Efficiency Review pursuant to Item 271, 4.a.. Such review shall include division administration; human resources; finance; purchasing; educational service delivery costs, including school size; special education; facilities; transportation; technology management; and food service."

Page 117, after line 10, insert:

"5) JLARC is hereby directed, with assistance from the Commission on Local Government, to analyze and make recommendations going forward regarding the most effective balance between the costs of incentives for government and school consolidations with the expected resulting savings and operational benefits, and how best to structure such state incentives to achieve both clarity for localities as well as justification that incentives are adequate, but not more than necessary. JLARC shall complete its study and submit a final report no later than October 1, 2014."

Explanation:

(This amendment directs JLARC to analyze and make recommendations going forward regarding the most effective balance between the costs of incentives for local government and school consolidations with the expected resulting savings and operational benefits, and how best to structure such state incentives to achieve both clarity for localities as well as justification that incentives are adequate, but not more than necessary. In the meantime, until the recommendations are available, this amendment sets the parameters of the policy going forward that funding will be based on a composite index between the highest and lowest of the divisions involved in the consolidation, for no less than five and no more than 15 years, except for Bedford County/City and Alleghany/Clifton Forge which are grandfathered under the previous language contained in Chapter 3, 2012 Acts of Assembly. Finally, the amendment requires Bedford County Schools to undergo a school efficiency review.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$6,130,267)	GF
	\$0	\$6,130,267	NGF

Language:

Page 124, line 7, strike "\$130,786,428" and insert "\$131,160,446".

Explanation:

(This amendment increases the Literary Fund transfer for teacher retirement. A companion amendment in Item 72 provides that the fees of any private attorneys or collection agencies engage to collect fines, costs, forfeitures, penalties, and restitution owed to the Commonwealth shall be added to the amount owed rather than paid out of the proceeds.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$1,300,000	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,920,546,268".

Page 124, line 7, strike "\$130,786,428" and insert "\$129,486,428".

Page 133, after line 22, insert:

"13. Security Equipment Payments

1) A security equipment grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at up to \$6,000,000 in fiscal year 2013 and \$6,000,000 in fiscal year 2014 in conjunction with the Virginia Public School Authority technology notes program authorized in 139.C.12. above. Proceeds of the notes will be used to help offset the related costs associated with the purchase of appropriate security equipment that will improve and help ensure the safety of students attending public schools in Virginia.

2) The Board of Education shall authorize amounts estimated at \$1,300,000 the second year from the Literary Fund to provide debt service payments for the security equipment grant program conducted through the Virginia Public School Authority in fiscal year 2013.

3) It is the intent of the General Assembly to authorize sufficient Literary Fund

revenues to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2014-16, 2016-2018, and 2018-2020 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to authorize sufficient Literary Fund revenues to make debt service payments for these programs in fiscal years 2015, 2016, 2017, 2018, and 2019.

4) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority issued for the purpose described in § 22.1-166.2, Code of Virginia, and not benefiting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the amounts authorized for debt service due on such bonds or notes on such date, there is hereby appropriated to the Virginia Public School Authority from the general fund a sum equal to such deficiency.

5) The Chairman of the Board of Commissioners of the Virginia Public School Authority shall, on or before November 1 of each year, deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes issued and projected to be issued during such biennium. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above.

6) Grant award funds from the issuance of up to \$6,000,000 in fiscal year 2013 and \$6,000,000 in fiscal year 2014 in equipment notes shall be distributed to eligible school divisions. The grant awards will be based on a competitive grant basis of up to \$100,000 per school division. School divisions will be permitted to apply annually for grant funding. For purposes of this program, eligible schools shall include schools that are subject to state accreditation and reporting membership in grades K through 12 as of September 30, 2012, for the fiscal year 2013 issuance, and September 30, 2013, for the fiscal year 2014 issuance, as well as regional vocational centers, special education centers, alternative education centers, regular school year Governor's Schools, and the Virginia School for the Deaf and the Blind.

7) School divisions would submit their application to Department of Education by August 1 of each year based on the criteria developed by the Department of Education in collaboration with the Department of Criminal Justice Services who will provide requested technical support. Furthermore, the Department of Education will have the authority to make such grant awards to such school divisions.

8) It is also the intent of the General Assembly that the total amount of the grant awards shall not exceed \$30,000,000 over any ongoing revolving five year period.

9) Required local match:

a) Localities are required to provide a match for these funds equal to 25 percent of the grant amount. The Superintendent of Public Instruction is authorized to reduce the

required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Virginia School for the Deaf and the Blind is exempt from the match requirement.

b) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as existed prior to September 30, 2012.

c) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

Page 133, line 23, strike "13." and insert "14."

Page 135, line 15, strike "14." and insert "15."

Page 136, line 6, strike "15." and insert "16."

Page 136, line 30, strike "16." and insert "17."

Page 136, line 35, strike "17." and insert "18."

Page 136, line 41, strike "18." and insert "19."

Page 137, line 11, strike "19." and insert "20."

Page 137, line 23, strike "20." and insert "21."

Page 137, line 27, strike "21." and insert "22."

Page 137, line 34, strike "22." and insert "23."

Page 137, line 39, strike "23." and insert "24."

Page 137, line 44, strike "24." and insert "25."

Page 138, line 11, strike "25." and insert "26."

Page 138, line 19, strike "26." and insert "27."

Page 138, line 27, strike "27." and insert "28."

Page 139, line 41, strike "28." and insert "29."

Page 139, line 46, strike "29." and insert "30."

Page 140, line 12, strike "30." and insert "31."

Page 140, line 34, strike "31." and insert "32."

Page 140, line 39, strike "32." and insert "33."

Page 140, line 45, strike "33." and insert "34."

Page 140, line 50, strike "34." and insert "35."

Page 141, line 2, strike "35." and insert "36."

Page 143, line 20, strike "36." and insert "37."

Page 143, line 38, strike "37." and insert "38."

Explanation:

(This amendment provides \$1.3 million the second year from the general fund to supplant a like amount of Literary Fund revenue used for teacher retirement. The

Literary Fund dollars will be used to pay the debt service on the initial issuance of approximately \$6.0 million in bonds or notes issued by the Virginia Public School Authority to finance grants that school divisions could receive to purchase security related items. Each school division would be eligible to apply for a competitive grant up to \$100,000 each year.)

Item 139 #15c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 123, after line 37, insert:

"28. By August 30, 2013, each school superintendent is requested to submit to the Department of Education a brief description of the division's interest in pursuing the development and implementation of year-round school to improve academic performance for those students who are at high risk of educational failure, minority, ESL or economically disadvantaged. Superintendents are encouraged to describe which students would benefit from year-round school and potential costs. The Department of Education shall take into consideration those submissions when developing the Direct Aid to Public Education proposed budget for the 2014 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Item 139 #16c

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$11,627,712 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,930,873,980".

Page 114, line 18, strike "\$58,541,291" and insert "\$70,169,003".

Page 114, line 22, strike "\$146,913,760" and insert "\$158,541,472".

Page 143, strike lines 20 through 37 and insert:

"36. Compensation Supplements

a.1) The appropriation in this item includes \$70,169,003 the second year from the

general fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase, effective August 1, 2013, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 2.0 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective August 1, 2013, to school divisions which certify to the Department of Education, by June 15, 2013, that salary increases of a minimum of 2.0 percent have been provided in the second year by January 1, 2014, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

3) It is the intent of the General Assembly that all school divisions annually provide their employees, upon request, with a user-friendly statement of total compensation, including contract duration if less than 12 months.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of January 1, 2014, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries.

d. This appropriation is contingent on passage of House Bill 2151/ Senate Bill 1223, which passed the 2013 Session of the General Assembly."

Explanation:

(This amendment adds a net of \$11.6 million in funding for instructional and support positions to the \$58.5 million for a 2.0 percent salary increase for teachers only that was included in the budget as introduced. Although state funding is calculated based on 2.0 percent with an effective date of August 1, 2013, the local required match is based 2.0 percent with an effective date of no later than January 1, 2014, and divisions must certify that a minimum 2.0 percent increase will be provided to employees by this date. The amendment specifies that in meeting the salary increases to be eligible for this incentive funding, school divisions may not include any increases that were provided in fiscal year 2014 to offset the cost of required member contributions to the VRS. The amendment also indicates the intent of the General Assembly that school divisions annually provide their employees with

a statement of total compensation.)

Item 139 #17c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$9,500,000)	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,909,746,268".

Page 114, line 20, strike "\$15,000,000" and insert "\$5,500,000".

Page 114, line 21, strike "\$146,913,760" and insert "\$137,413,760".

Page 143, line 39, strike "\$15,000,000" and insert "\$5,500,000".

Explanation:

(This amendment provides \$5.5 million the second year from the general fund for the Strategic Compensation Grants and supports the legislation adopted in House Bill 2083.)

Item 141 #1c

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Virginia School For The Deaf And The Blind	\$113,802	\$0	GF

Language:

Page 145, line 2, strike "\$5,069,510" and insert "\$5,183,312".

Explanation:

(This amendment provides \$113,802 the first year from the general fund to the Virginia School for the Deaf Blind school to help offset a portion of the unrealized revenues from estimated rent.)

Item 144 #1c

Education: Higher Education
State Council Of Higher Education
For Virginia

Language

Language:

Page 148, line 17, strike "\$1,500" and insert "\$1,800".

Explanation:

(This amendment clarifies that the annual stipend resulting from the proposed funding level is \$1,800 in the Virginia Military Survivors and Dependents program.)

Item 144 #2c

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$0	(\$770,783)	GF

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$73,871,415".

Page 146, line 51, strike "\$65,583,448" and insert "\$64,812,665".

Explanation:

(This amendment redirects \$770,783 from the general fund in the Tuition Assistance Grant (TAG) program from balances toward other higher education priorities.)

Item 144 #3c

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$0	(\$4,413,750)	GF

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$70,228,448".

Page 146, line 42, after "year" insert "."

Page 146, strike lines 43 through 45.

Explanation:

(This amendment redirects \$4.4 million from the general fund in fiscal year 2014 from the College Scholarship Assistance Program to other need-based aid priorities in higher education.)

Item 144 #4c

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 148, line 37, strike "2012" and insert "2013".

Page 148, line 38, strike "\$9,000" and insert "\$12,000".

Explanation:

(This amendment provides language for a change in eligibility under the Two-Year Transfer Grant. This amendment changes the estimated family contribution (EFC) from \$9,000 to \$12,000. The change would support middle-income families and make approximately 400 additional students eligible in fiscal year 2014. Funding within the program is sufficient to incorporate this change.)

Item 146 #1c

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 12-13

\$0
0.00

FY 13-14

\$25,000 GF
1.00 FTE

Language:

Page 149, line 9, strike "\$13,121,461" and insert "\$13,146,461".

Page 150, after line 42, insert:

"L. Out of this appropriation, \$160,295 the second year from the general fund is designated to support research and analysis and the enhancement of consumer information regarding higher education."

Explanation:

(This amendment provides an additional \$25,000 from the general fund in fiscal year 2014 and 1.0 FTE for additional operating support to increase SCHEV's research and analysis function and to enhance consumer information regarding higher education.)

Item 146 #2c

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 12-13

\$0

FY 13-14

\$50,000 GF

Language:

Page 149, line 9, strike "\$13,121,461" and insert "\$13,171,461".

Explanation:

(This amendment provides additional operating support for costs associated with governance training and reporting required under House Bill 1952.)

Item 149 #1c

Education: Higher Education

Christopher Newport University

Language

Language:

Page 152, line 13, unstrike "\$446,394".

Page 152, line 14, strike "\$1,115,986".

Page 152, after line 16, insert:

"3. Christopher Newport University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 152, strike lines 17 through 25.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 149 #2c

Education: Higher Education

Christopher Newport University

FY 12-13

\$0

FY 13-14

(\$160,212) GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,396,791".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 149 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	(\$54,733)	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,502,270".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 149 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$135,765	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,692,768".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 149 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$257,199	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,814,202".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 150 #1c

Education: Higher Education

Christopher Newport University

FY 12-13

\$0

FY 13-14

\$191,569 GF

Language:

Page 152, line 27, strike "\$5,274,538" and insert "\$5,466,107".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 153 #1c

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 154, line 21, unstrike "\$714,432".

Page 154, line 22, strike "\$1,786,079".

Page 154, after line 24, insert:

"3. The College of William and Mary may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 154, strike lines 25 through 33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 153 #2c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	(\$180,122)	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,114,822".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 153 #3c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$270,000	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,564,944".

Explanation:

(This amendment provides additional funding to accomplish the goal of increasing access for in-state undergraduate students. In 2011, the College of William and Mary committed to increase in-state undergraduate enrollment by a total of 150 over a four-year period. This funding, combined with the amount included in the introduced budget, represents the state share for the third year of this expansion.)

Item 153 #4c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$256,219	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,551,163".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 153 #5c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$66,802	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,361,746".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 153 #6c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$200,000	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,494,944".

Page 154, after line 33, insert:

"G. Out of this appropriation, \$200,000 the second year from the general fund is designated to support the planning and activities related to a potential merger or partnership with the Eastern Virginia Medical School."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2014 to fund planning activities associated with a potential merger or partnership between the College of William and Mary and Eastern Virginia Medical School.)

Item 154 #1c

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$135,422	GF

Language:

Page 154, line 35, strike "\$20,598,072" and insert "\$20,733,494".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 157 #1c

Education: Higher Education
Richard Bland College

Language

Language:

Page 156, line 23, unstrike "\$98,930".

Page 156, line 23, strike "\$247,326".

Page 156, after line 26, insert:

"3. Richard Bland College may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 156, strike lines 27 through 35.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 157 #2c

Education: Higher Education	FY 12-13	FY 13-14	
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Richard Bland College \$0 (\$29,356) GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,786,899".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 157 #3c

Education: Higher Education	FY 12-13	FY 13-14
Richard Bland College	\$0	(\$15,582) GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,800,673".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 157 #4c

Education: Higher Education	FY 12-13	FY 13-14
Richard Bland College	\$0	\$20,204 GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,836,459".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 157 #5c

Education: Higher Education	FY 12-13	FY 13-14
Richard Bland College	\$0	\$42,759 GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,859,014".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 157 #6c

Education: Higher Education

Richard Bland College

FY 12-13

\$0

FY 13-14

\$125,000 GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,941,255".

Explanation:

(This amendment provides additional general funds to support the development of new distance education courses and programs at Richard Bland College.)

Item 158 #1c

Education: Higher Education

Richard Bland College

FY 12-13

\$0

FY 13-14

\$19,006 GF

Language:

Page 156, line 37, strike "\$435,101" and insert "\$454,107".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 161 #1c

Education: Higher Education

Virginia Institute Of Marine
Science

Language

Language:

Page 158, strike lines 16 through 19.
Page 158, line 20, strike "J" and insert "I".

Explanation:

(This amendment eliminates the budget reallocation requirement for VIMS in fiscal year 2014.)

Item 161 #2c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0	\$31,315	GF

Language:

Page 157, line 21, strike "\$19,091,413" and insert "\$19,122,728".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 161 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0 0.00	\$148,514 1.25	GF FTE

Language:

Page 157, line 21, strike "\$19,091,413" and insert "\$19,239,927".
Page 158, line 1, strike the second "\$140,582" and insert "\$289,096".

Explanation:

(This amendment provides \$148,514 from the general fund and 1.25 general fund positions in fiscal year 2014 for the expansion of the Blue Crab Survey conducted by the Institute.)

Item 164 #1c

Education: Higher Education

George Mason University

Language

Language:

Page 160, line 11, unstrike "\$2,140,980".

Page 160, line 12, strike "\$5,352,450".

Page 160, after line 14, insert:

"3. George Mason University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 160, strike lines 23 through 31.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 164 #2c

Education: Higher Education

George Mason University

FY 12-13

FY 13-14

\$0

(\$850,066) GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$421,572,617".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 164 #3c

Education: Higher Education

George Mason University

FY 12-13

FY 13-14

\$0

(\$326,919) GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,095,764".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 164 #4c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$695,140	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$423,117,823".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 164 #5c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$440,787	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,863,470".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 164 #6c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$1,000,000	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$423,422,683".

Explanation:

(This amendment provides general fund support for new faculty to expand STEM enrollment and course offerings.)

Item 164 #7c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$100,000	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,522,683".

Page 160, after line 14, insert:

"3. Out of this appropriation, \$100,000 the second year from the general fund is designated to support a partnership between George Mason University and the Center for Excellence in Education to enhance the capabilities of school teachers to teach STEM programs. The funding will allow for (a) five additional "Bite of Science" programs impacting over 125 teachers and 17,125 students, (b) four Teacher Roundtables impacting over 100 teachers and 13,700 students and (c) a part-time staff dedicated to the enhancement of materials in the Teacher Enrichment Program Clearinghouse, an online compendium of science resources for Virginia teachers."

Explanation:

(This amendment provides general fund support for a partnership between the Center for Excellence in Education and George Mason University to enhance STEM capabilities for teachers.)

Item 165 #1c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$650,206	GF

Language:

Page 160, line 33, strike "\$25,263,023" and insert "\$25,913,229".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 166 #1c

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$250,000	GF

Language:

Page 160, line 42, strike "\$213,868,473" and insert "\$214,118,473".

Page 160, line 48, after "A.", insert "1."

Page 160, line 48, strike the second "\$956,250" and insert "\$1,206,250".

Page 160, after line 51, insert:

"2. Out of this appropriation, \$250,000 the second year from the general fund is designated for applied research in simulation modeling and gaming."

Explanation:

(This amendment provides general funds to support research at George Mason University.)

Item 168 #1c

Education: Higher Education		
James Madison University		Language

Language:

Page 162, line 31, unstrike "\$1,245,331".

Page 162, line 31, strike "\$3,113,327".

Page 162, after line 34, insert:

"3. James Madison University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 162, strike lines 43 through 51.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional

priorities.)

Item 168 #2c

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	(\$586,975)	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$249,220,468".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 168 #3c

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$1,000,000	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$250,807,443".

Explanation:

(This amendment provides additional funding to accomplish the goal of increasing access for in-state undergraduate students. In 2011, James Madison University committed to increase in-state undergraduate enrollment by a total of 395 over a four-year period. This funding, combined with the amount included in the introduced budget, represents the state share for the third year of this expansion.)

Item 168 #4c

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$415,823	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$250,223,266".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 168 #5c

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$319,539	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$250,126,982".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 169 #1c

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$310,498	GF

Language:

Page 162, line 53, strike "\$11,421,932" and insert "\$11,732,430".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 172 #1c

Education: Higher Education		Language
Longwood University		

Language:

Page 164, line 35, unstrike "\$438,749".
Page 164, line 35, strike "\$1,096,872".
Page 164, after line 38, insert:

"3. Longwood University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 164, strike lines 39 through 47.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 172 #2c

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	(\$121,790)	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,403,441".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 172 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	(\$80,350)	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,444,881".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 172 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$117,084	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,642,315".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 172 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$192,426	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,717,657".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 173 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$174,797	GF

Language:

Page 164, line 49, strike "\$4,008,045" and insert "\$4,182,842".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 176 #1c

Education: Higher Education

Norfolk State University

Language

Language:

Page 167, line 2, unstrike "\$594,817".

Page 167, line 2, strike "\$1,487,043".

Page 167, after line 5, insert:

"3. Norfolk State University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 167, strike lines 9 through 17.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 176 #2c

Education: Higher Education

Norfolk State University

FY 12-13

FY 13-14

\$0

(\$147,483) GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,252,340".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 176 #3c

Education: Higher Education

FY 12-13

FY 13-14

Norfolk State University \$0 (\$292,572) GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,107,251".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 176 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$110,618	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,510,441".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 176 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$100,000	GF
	\$0	\$50,000	NGF
	0.00	1.00	FTE

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,549,823".

Explanation:

(This amendment provides funding to support an additional nursing faculty member.)

Item 176 #6c

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$281,523	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,681,346".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 177 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$327,009	GF

Language:

Page 167, line 19, strike "\$12,792,655" and insert "\$13,119,664".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 180 #1c

Education: Higher Education	
Old Dominion University	

Language

Language:

Page 169, line 30, unstrike "\$1,815,581".

Page 169, line 31, strike "\$4,538,952".

Page 169, after line 33, insert:

"3. Old Dominion University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 169, line 34, strike "3." and insert "4."

Page 169, strike lines 41 through 49.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 180 #2c

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	(\$681,537)	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$231,196,793".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 180 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	(\$472,692)	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$231,405,638".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 180 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$443,859	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,322,189".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 180 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$707,812	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,586,142".

Page 169, line 34, after "\$220,000", insert:
"the first year and \$320,000 the second year".

Page 169, line 34, strike "each year".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014. A portion of the additional operating funds is intended to expand the STEM education partnership between Old Dominion and NASA Wallops Island in the second year.)

Item 180 #6c

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$125,000	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,003,330".

Page 169, after line 49, insert:

"K. Out of this appropriation, \$125,000 the second year from the general fund is designated to plan a joint School of Public Health with Eastern Virginia Medical School."

Explanation:

(This amendment is self-explanatory.)

Item 181 #1c

Education: Higher Education	FY 12-13	FY 13-14
Old Dominion University	\$0	\$698,639 GF

Language:

Page 169, line 51, strike "\$18,232,445" and insert "\$18,931,084".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 184 #1c

Education: Higher Education	
Radford University	Language

Language:

Page 172, line 9, unstrike "\$793,227".

Page 172, line 9, strike "\$1,983,068".

Page 172, after line 12, insert:

"3. Radford University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 172, strike lines 13 through 21.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 184 #2c

Education: Higher Education	FY 12-13	FY 13-14
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Radford University \$0 (\$292,034) GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,493,289".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 184 #3c

Education: Higher Education	FY 12-13	FY 13-14
Radford University	\$0	(\$413,980) GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,371,343".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 184 #4c

Education: Higher Education	FY 12-13	FY 13-14
Radford University	\$0	\$159,181 GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,944,504".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 184 #5c

Education: Higher Education	FY 12-13	FY 13-14
Radford University	\$0	\$550,586 GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$106,335,909".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 185 #1c

Education: Higher Education

Radford University

FY 12-13

\$0

FY 13-14

\$310,396 GF

Language:

Page 172, line 23, strike "\$9,684,305" and insert "\$9,994,701".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 188 #1c

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 174, line 21, unstrike "\$361,240".

Page 174, line 22, strike "\$903,101".

Page 174, after line 24, insert:

"3. The University of Mary Washington may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 174, strike lines 25 through 33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was

included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 188 #2c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	(\$147,448)	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,014,758".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 188 #3c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	(\$71,869)	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,090,337".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 188 #4c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$132,872	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,295,078".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 188 #5c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$189,997	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,352,203".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 189 #1c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$76,242	GF

Language:

Page 174, line 35, strike "\$2,501,643" and insert "\$2,577,885".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 191 #1c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$10,000	GF

Language:

Page 175, line 1, strike "\$777,560" and insert "\$787,560".

Explanation:

(This amendment provides additional operating support for the James Monroe

Museum and Memorial Library at the University of Mary Washington.)

Item 195 #1c

Education: Higher Education

University Of Virginia

Language

Language:

Page 177, line 50, unstrike "\$2,242,847".

Page 177, line 50, strike "\$5,607,118".

Page 177, after line 53, insert:

"3. The University of Virginia may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 178, line 1, strike "3." and insert "4."

Page 178, strike lines 16 through 24.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 195 #2c

Education: Higher Education

University Of Virginia

FY 12-13

FY 13-14

\$0

(\$516,045) GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,100,024".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 195 #3c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$985,000	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,601,069".

Explanation:

(This amendment provides additional funding to accomplish the goal of increasing access for in-state undergraduate students. In 2011, the University of Virginia committed to increase in-state undergraduate enrollment by a total of about 980 over a four-year period. This funding, combined with the amount included in the introduced budget, represents the state share for the third year of this expansion.)

Item 195 #4c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$718,876	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,334,945".

Page 176, line 21, strike "\$1,390,628" and insert "\$1,393,959".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 195 #5c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$193,446	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,809,515".

Explanation:

(This amendment provides funding for additional base support in fiscal year

2014.)

Item 195 #6c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$75,000	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,691,069".

Page 176, line 36, strike the second "\$1,044,176" and insert "\$1,119,176".

Explanation:

(This amendment provides \$75,000 from the general fund in fiscal year 2014 for the Virginia Foundation for Humanities and Public Policy.)

Item 196 #1c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$241,743	GF

Language:

Page 178, line 26, strike "\$73,108,622" and insert "\$73,350,365".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 197 #1c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$1,000,000	GF

Language:

Page 178, line 46, strike "\$292,065,332" and insert "\$293,065,332".

Page 179, after line 8, insert:

"D. Out of this appropriation, \$1,000,000 the second year from the general fund is designated to support the creation of the UVA Economic Development Accelerator."

Page 179, line 9, strike "D" and insert "E".

Explanation:

(This amendment provides general fund support to establish an economic development fund to increase research and promote technology-based business development through creation of the UVA Economic Development Accelerator.)

Item 197 #2c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$1,000,000	GF

Language:

Page 178, line 46, strike "\$292,065,332" and insert "\$293,065,332".

Page 179, line 4, strike the second "\$2,381,720" and insert "\$3,381,720".

Explanation:

(This amendment provides additional general fund money to expand cancer research using additional one-time revenues from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement.)

Item 202 #1c

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 181, line 37, unstrike "\$227,913".

Page 181, line 38, strike "\$569,783".

Page 181, after line 40, insert:

"3. The University of Virginia at Wise may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 181, strike lines 44 through 52.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional

priorities.)

Item 202 #2c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	(\$47,677)	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,854,320".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 202 #3c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	(\$33,084)	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,868,913".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 202 #4c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$49,510	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,951,507".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 202 #5c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$58,915	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,960,912".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 202 #6c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$150,000	GF
	\$0	\$60,000	NGF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,111,997".

Explanation:

(This amendment provides additional funding to support expansion of Summer College course offerings.)

Item 203 #1c

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$87,887	GF

Language:

Page 182, line 2, strike "\$2,062,051" and insert "\$2,149,938".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 206 #1c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 185, line 13, unstrike "\$2,867,172".

Page 185, line 14, strike "\$7,167,980".

Page 185, after line 16, insert:

"3. Virginia Commonwealth University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 185, strike lines 25 through 33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 206 #2c

Education: Higher Education

Virginia Commonwealth University

FY 12-13

FY 13-14

\$0

(\$861,041) GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$497,608,010".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 206 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	(\$389,386)	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,079,665".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 206 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$764,815	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$499,233,866".

Page 183, line 21, strike "\$4,309,327" and insert "\$4,336,607".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 206 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$672,212	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$499,141,263".

Explanation:

(This amendment provides funding for additional base support in fiscal year

2014.)

Item 206 #6c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$175,000	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,644,051".

Page 183, line 45, strike the second "\$261,685" and insert "\$386,685".

Page 183, line 47, strike "each" and insert:

"the first year and \$319,750 the second".

Page 184, line 38, strike the second "\$202,595" and insert "\$252,595".

Explanation:

(This amendment provides additional general fund support for Alzheimer's research and the Palliative Care program at Virginia Commonwealth University.)

Item 207 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$886,033	GF

Language:

Page 185, line 35, strike "\$31,234,150" and insert "\$32,120,183".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 208 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$1,000,000	GF

Language:

Page 185, line 45, strike "\$255,274,481" and insert "\$256,274,481".

Page 186, line 6, strike the second "\$7,500,000" and insert "\$8,500,000".

Explanation:

(This amendment provides additional general fund support to expand cancer research using additional one-time revenues from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement.)

Item 212 #1c

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 191, line 8, unstrike "\$5,919,022".

Page 191, line 8, strike "\$14,797,556".

Page 191, after line 11, insert:

"3. The Virginia Community College System may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 191, line 12, strike "3." and insert "4."

Page 191, strike lines 27 through 35.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 212 #2c

Education: Higher Education

Virginia Community College
System

FY 12-13

\$0

FY 13-14

(\$2,111,183) GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$864,695,034".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 212 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	(\$1,668,601)	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$865,137,616".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 212 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$1,962,404	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$868,768,621".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 212 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$2,216,801	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$869,023,018".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 212 #6c

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 190, strike lines 33 through 36.

Page 191, after line 35, insert:

"Y. Out of this appropriation, \$20,000 each year from the general fund shall be provided to Southside Virginia Community College. Out of this amount, \$8,000 each year from the general fund shall be provided to the Estes Community Center in Chase City, \$8,000 each year from the general fund shall be provided to the Lake Country Advanced Knowledge Center in South Hill, and \$4,000 each year from the general fund shall be provided to the Clarksville Enrichment Complex."

Explanation:

(This amendment partially redirects funding from a defunct program to other programs at Southside Virginia Community College.)

Item 212 #7c

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, line 38, strike "\$110,097" and "\$110,097" and insert: "\$82,000" and "\$82,000".

Page 188, line 43, strike "\$84,097" and insert "\$65,999".

Page 188, line 44, strike "\$84,097" and insert "\$65,999".

Page 188, line 45, strike "\$118,566" and "\$118,566" and insert: "\$93,051" and "\$93,051".

Page 188, line 47, strike "\$102,051" and "\$102,051" and insert: "\$80,090"insert "\$80,090".

Page 188, line 49, strike "\$90,788" and "\$90,788" and insert: "\$71,250" and "\$71,250".

Page 188, line 51, strike "\$46,580" and "\$46,580" and insert: "\$26,586" and "\$26,586".

Page 188, line 53, strike "\$50,814" and "\$50,814" and insert: "\$39,879" and "\$39,879".

Page 189, strike lines 1 through 7.

Page 189, line 8, strike "I" and insert "H".

Page 189, line 8, strike "\$340,533" and "\$340,533" and insert: "\$267,250" and "\$267,250".

Page 189, line 12, strike "J" and insert "I".

Page 189, line 12, strike the first "\$169,380" and insert "\$132,929".

Page 189, strike lines 15 through 53.

Page 190, strike lines 1 through 16.

Page 190, line 17, strike "O" and insert "J".

Page 190, line 25, strike "P" and insert "K".

Page 190, strike lines 33 through 38.

Page 190, line 39, strike "S" and insert "L".

Page 190, line 47, strike "T" and insert "M".

Page 190, line 47, strike "\$250,000" and "\$250,000" and insert: "\$196,200" and "\$196,200".

Page 190, line 51, strike "U" and insert "N".

Page 191, line 2, strike "V" and insert "O".

Page 191, line 21, strike "W" and insert "P".

Page 191, line 27, strike "X" and insert "Q".

Explanation:

(This amendment makes technical changes to language to reflect the transfer of funding from the educational and general program in Item 212 to workforce development programs in Item 215 within the Virginia Community College System budget. A companion amendment to Item 215 adds the appropriate revised language.)

Item 213 #1c

Education: Higher Education
Virginia Community College

FY 12-13
\$0

FY 13-14
\$1,585,617 GF

System

Language:

Page 191, line 38, strike "\$530,178,525" and insert "\$531,764,142".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 215 #1c

Education: Higher Education

FY 12-13

FY 13-14

Virginia Community College
System

\$0 (\$1,850,000) GF

Language:

Page 192, line 11, strike "\$78,382,316" and insert "\$76,532,316".

Page 192, strike lines 30 through 32.

Page 192, line 33, strike "D" and insert "C".

Page 192, strike lines 36 through 38.

Page 192, after line 38, insert:

"D.1. Out of this appropriation, \$166,162 the first year and \$166,162 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College.

2. Out of this appropriation, \$232,626 the first year and \$232,626 the second year from the general fund is designated for the A. L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College for an ongoing match for a grant from the U.S. Department of Commerce to develop a manufacturer assistance program covering most of Virginia.

E. It is the intent of the General Assembly that noncredit business and industry work-related training courses and programs offered by community colleges be funded at a ratio of 30 percent from the general fund and 70 percent from nongeneral funds. Out of this appropriation, \$664,647 in the first year and \$664,647 in the second year from the general fund is designated for this purpose. These funds may be combined with funds of \$249,243 the first year and \$249,243 the second year already included in the Virginia Community College System budget for the "Virginia Works" program. The funds will be allocated by formula to all colleges based on the number of individuals served by non-credit activities.

F.1. As recommended by House Joint Resolution No. 622 (1997), the Joint

Subcommittee to Study Noncredit Education for Workforce Training in the Commonwealth, the Virginia Community College System is directed to establish one or more Institutes of Excellence responsible for development of statewide training programs to meet current, high demand workforce needs of the Commonwealth. Out of this appropriation, at least \$664,647 the first year and \$664,647 the second year from the general fund is available to support the Institutes of Excellence.

2. Under the guidance of the Virginia Workforce Council, authorized in Title 2.2, Chapter 26, Article 25, Code of Virginia, the Virginia Community College System shall submit to the Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each year a report detailing the financing, activities, accomplishments and plans for the Institutes of Excellence and the four workforce development centers, and outcomes of the appropriations for 23 workforce coordinators and for non-credit training. The report shall include, but not be limited to:

- a. performance measures to be used to evaluate the effectiveness of the workforce coordinators at all 23 colleges;
- b. detailed information on number of students trained, employers served and courses offered; the types of certifications awarded; and the participation by local governments and the public or private sector, and other data relevant to the activities of the four regional workforce development centers;
- c. the number of students trained, employers served and courses offered through noncredit instruction, and the amounts of local government, public or private sector funding used to match this appropriation; and
- d. the amount or percentage of private and public funding contributed for the institutes' programming and operating needs; the number of private and public partnerships involved in the institutes' programming; the number of faculty and colleges affected by the institutes' programming; and performance measures to be used to evaluate the sharing or broadcasting of information and new/improved/updated curricula to other Virginia Community College campuses.

G. Out of this appropriation, \$1,196,820 and 23 positions the first year and \$1,196,820 and 23 positions the second year from the general fund is provided for staff who will be responsible for coordinating workforce training in the campus service area. The staff will work with local business and industry to determine training needs, coordinate with local economic development personnel, the local workforce training council, and other providers. It is the General Assembly's intent that the Virginia Community College System maximize these positions by encouraging funding matches at the local level.

H. Out of this appropriation, \$470,880 and four positions the first year and \$470,880 and four positions the second year from the general fund is provided for four

workforce training centers: the Peninsula Workforce Development Center (Thomas Nelson Community College), \$78,480 and one position the first year and \$78,480 and one position the second year; the Regional Center for Applied Technology Training (Danville Community College), \$156,960 and one position the first year and \$156,960 and one position the second year; a Workforce Development Center at Paul D. Camp Community College, \$156,960 and one position the first year and \$156,960 and one position the second year; and the Central Virginia Manufacturing Technology Training Center in the Lynchburg area, \$78,480 and one position the first year and \$78,480 and one position the second year. Each center shall provide a 25 percent match prior to the release of state funding.

I. Out of this appropriation, \$78,480 from the general fund and \$100,000 from nongeneral funds the first year and \$78,480 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Heavy Equipment Operator program at Southside Virginia Community College.

J. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center."

Explanation:

(This amendment is a companion to Item 212 making technical language changes to reflect the transfer of funds from educational and general programs in Item 212 to workforce development in Item 215. In addition, the amendment removes proposed new initiatives.)

Item 218 #1c

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 194, line 17, unstrike "\$148,107".

Page 194, line 17, strike "\$370,268".

Page 194, after line 20, insert:

"3. Virginia Military Institute may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 194, strike lines 23 through 31.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 218 #2c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	(\$33,664)	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,810,000".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 218 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	(\$21,743)	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,821,921".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 218 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$43,495	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,887,159".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 218 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$118,099	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,961,763".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 219 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$36,448	GF

Language:

Page 194, line 33, strike "\$2,534,480" and insert "\$2,570,928".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 221 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$275,000	GF

Language:

Page 194, line 50, strike "\$7,188,904" and insert "\$7,463,904".

Explanation:

(This amendment provides \$275,000 from the general fund in fiscal year 2014 to fund unique military activities.)

Item 223 #1c

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 197, line 12, unstrike "\$2,652,698".

Page 197, line 12, strike "\$6,631,744".

Page 197, after line 15, insert:

"3. Virginia Tech may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 197, line 16, strike "3." and insert "4."

Page 197, strike lines 33 through 41.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 223 #2c

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 12-13

\$0

FY 13-14

(\$908,669) GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$540,042,923".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 223 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$240,000	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,191,592".

Explanation:

(This amendment provides additional funding to accomplish the goal of increasing access for in-state undergraduate students. In 2011, Virginia Tech committed to increase in-state undergraduate enrollment by a total of about 200 over a four-year period. This funding, combined with the amount included in the introduced budget, represents the state share for the third year of this expansion.)

Item 223 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$809,612	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,761,204".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 223 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$689,582	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,641,174".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 224 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$632,696	GF

Language:

Page 197, line 43, strike "\$19,073,151" and insert "\$19,705,847".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 225 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$27,117	GF

Language:

Page 198, line 7, strike "\$284,954,173" and insert "\$284,981,290".

Page 198, line 43, strike "\$1,722,883" and insert "\$1,750,000".

Explanation:

(This amendment provides additional support for brain injury research.)

Item 226 #1c

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 199, strike lines 3 and 4.

Explanation:

(This amendment removes superfluous language in the proposed budget.)

Item 228 #1c

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 200, strike lines 22 through 25.

Explanation:

(This amendment eliminates the budget reallocation requirement for Virginia Cooperative Extension and Agricultural Experiment Station in fiscal year 2014.)

Item 228 #2c

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 12-13

FY 13-14

\$0

\$306,457 GF

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$80,181,851".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Cooperative Extension	\$0	\$413,750	GF
And Agricultural Experiment	\$0	\$35,300	NGF
Station	0.00	9.10	FTE

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$80,324,444".

Explanation:

(This amendment provides \$413,750 from the general fund, \$35,300 from the nongeneral fund, 5.30 general fund positions, and 3.80 nongeneral fund positions in fiscal year 2014 for operations and maintenance of the Human and Agricultural Biosciences Building I (HABBI) Facility that is opening in February 2014 under the Virginia Cooperative Extension and Agricultural Experiment Station.)

Education: Higher Education

Virginia State University

Language

Language:

Page 202, line 1, unstrike "\$407,180".

Page 202, line 1, strike "\$1,017,950".

Page 202, after line 4, insert:

"3. Virginia State University may reallocate up to an additional 1.5 percent from current educational and general program funds in the second year to address faculty compensation issues, operation and maintenance of new facilities or other institutional initiatives or priorities."

Page 202, strike lines 5 through 13.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement that was included in the introduced budget. An additional 1.5 percent of current educational and general program funds in the second year may be reallocated to institutional priorities.)

Item 229 #2c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	(\$107,764)	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,259,096".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 229 #3c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	(\$72,469)	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,294,391".

Explanation:

(This amendment redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 229 #4c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$108,371	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,475,231".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 229 #5c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$151,515	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,518,375".

Explanation:

(This amendment provides funding for additional base support in fiscal year 2014.)

Item 229 #6c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$1,072,000	NGF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$70,438,860".

Explanation:

(This amendment would increase the nongeneral fund appropriation in the Educational and General (E&G) Programs for fiscal year 2014 by about \$1.1 million based on additional tuition and fee revenue. The revenue would support academic enhancements based on initiatives included in the institution's six-year plan.)

Item 230 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$251,396	GF

Language:

Page 202, line 15, strike "\$9,569,661" and insert "\$9,821,057".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in fiscal year 2014.)

Item 233 #1c

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

Language

Language:

Page 203, strike lines 37 through 40.

Explanation:

(This amendment eliminates the budget reallocation requirement for the Virginia Cooperative Extension and Agricultural Experiment Station in fiscal year 2014.)

Item 233 #2c

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

FY 12-13

FY 13-14

\$0

\$16,090 GF

Language:

Page 203, line 12, strike "\$11,533,818" and insert "\$11,549,908".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in fiscal year 2014, making the total increase up to three percent with an effective date of approximately July 25, 2013.)

Item 233 #3c

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

FY 12-13

FY 13-14

\$0

\$125,000 GF

0.00

1.00 FTE

Language:

Page 203, line 12, strike "\$11,533,818" and insert "\$11,658,818".

Explanation:

(This amendment provides \$125,000 from the general fund and 1.00 general fund position in fiscal year 2014 as matching funds for a USDA Wildlife Services

program. The funds would establish an agricultural outreach/wildlife extension specialist position at the University.)

Item 236 #1c

Education: Other	FY 12-13	FY 13-14	
Jamestown-Yorktown Foundation	\$0	\$166,600	GF

Language:

Page 205, line 5, strike "\$15,634,475" and insert "\$15,801,075".

Explanation:

(This amendment reverses the vacancy reduction included in the introduced budget and provides additional funding for a K-12 outreach initiative.)

Item 237 #1c

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$0	\$100,000	GF

Language:

Page 205, line 37, strike "\$7,575,895" and insert "\$7,675,895".

Explanation:

(This amendment provides funding for the Library of Virginia to fill the vacant curator position.)

Item 238 #1c

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$0	\$125,000	GF

Language:

Page 206, line 6, strike "\$6,716,670" and insert "\$6,841,670".

Page 206, line 14, before "It" insert "A."

Page 206, after line 16, insert:

"B. Out of this appropriation, \$125,000 the second year from the general fund is designated as a grant to the Thomas Jefferson Regional Library to support

construction of the new public library at Crozet."

Explanation:

(This amendment is self-explanatory.)

Item 239 #1c

Education: Other

The Library Of Virginia

FY 12-13

\$0

FY 13-14

\$450,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$15,221,834".

Explanation:

(This amendment provides additional funding in the second year that will be used primarily to increase digital information resources available to the public at Virginia's local libraries. These resources will include eBooks, streaming media, audiobooks, and electronic databases. This funding would raise state aid to local libraries to slightly above the fiscal year 1999 appropriation, and to only 59 percent of the amount required by state law.)

Item 239 #2c

Education: Other

The Library Of Virginia

FY 12-13

\$0

FY 13-14

\$9,000 GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$14,780,834".

Page 206, after line 28, insert:

"C. Out of this appropriation, \$9,000 the second year from the general fund is designated to supplement the state formula distribution provided in Title 42.1, Code of Virginia for Wythe-Grayson Regional Library to replace nine obsolete computers."

Explanation:

(This amendment is self-explanatory.)

Item 239 #3c

Education: Other

FY 12-13

FY 13-14

for arts organizations statewide. The additional funding will be targeted to programs that promote tourism and broaden access to the arts for Virginians in rural and under served areas. Arts events produced an estimated \$200 million in local spending in fiscal year 2012, based on national data.)

Item 244 #1c

Education: Other	FY 12-13	FY 13-14	
Virginia Museum Of Fine Arts	\$0	\$62,738	GF

Language:

Page 208, line 26, strike "\$29,195,123" and insert "\$29,257,861".

Explanation:

(This amendment restores a proposed reduction in the introduced budget.)

Item 245 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Eastern Virginia Medical School	\$0	\$250,000	GF

Language:

Page 209, line 18, strike "\$24,145,660" and insert "\$24,395,660".

Page 209, line 23, strike the second "\$406,406" and insert "\$656,406".

Explanation:

(This amendment provides additional general fund support to build research capacity in medical modeling and simulation.)

Item 250 #1c

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher Education Center	\$0	\$125,000	GF

Language:

Page 210, line 39, strike "\$4,216,161" and insert "\$4,341,161".

Explanation:

(This amendment provides \$125,000 from the general fund in fiscal year 2014 for operating funding.)

Item 254 #1c

Education: Higher Education

Virginia College Building
Authority

Language

Language:

- Page 213, line 27, strike "\$145,000" and insert "\$387,306".
- Page 213, line 29, strike "\$135,000" and insert "\$268,659".
- Page 213, line 31, strike "\$1,970,000" and insert "\$4,236,579".
- Page 213, line 34, strike "1,190,000" and insert "\$2,445,569".
- Page 213, line 38, strike "\$2,295,000" and insert "\$4,278,311".
- Page 213, line 40, strike "\$250,000" and insert "\$486,458".
- Page 214, line 8, strike the second "\$410,000" and insert "\$291,880".
- Page 214, line 8, strike the second "\$25,000" and insert "\$143,120"
- Page 214, line 24, strike "\$6,010,000" and insert "\$12,246,000".
- Page 214, line 25, strike "\$52,090,273" and insert "\$51,972,153".

Explanation:

(This amendment provides a \$12.2 million total allocation for instructional and research equipment through the HEETF in fiscal year 2014, equal to the amount provided in fiscal year 2013. This amendment includes a technical correction to adjust funds at the Virginia Institute of Marine Science between the regular allocation and the research allocation. It is the intent of this amendment that embedded language under this item be updated during enrolling of the budget bill.)

Item 254 #2c

Education: Higher Education

Virginia College Building
Authority

Language

Language:

- Page 214, line 26, after "D." insert "1."
- Page 214, after line 27, insert:
"2. a) From the allocation provided in paragraph D. 1., up to \$500,000 the second year shall be used to support the Machinery and Equipment Program (House Bill

1767) to acquire engines, machines, motors, mechanical devices, laboratory trainers, computers, printers, tools, parts, and similar machinery and equipment as set forth in guidelines developed by the State Council of Higher Education and the Virginia Community College System.

b) Equipment for this program may be acquired from a business that purchased the new machinery and equipment in good working condition within 12 months prior to acquisition by the community college. Payments to the business shall be in an amount equal to 20 percent of the purchase price of the machinery or equipment, not to exceed an aggregate amount of \$5,000 to any one business during a calendar year.

c) The State Council of Higher Education for Virginia shall maintain and update as necessary on its website a list of machinery and equipment that qualifies for this program.

d) Pursuant to the second enactment clause of House Bill 1767 (2013), this paragraph shall be an appropriation for purposes of effectuating the provisions of that act.

e) The Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by June 30 of each year on the equipment purchased through this program."

Explanation:

(This amendment adjusts the higher education equipment trust fund allocations.)

Item 255 #1c

Finance

Secretary Of Finance

Language

Language:

Page 215, line 7, before "The" insert "A."

Page 215, after line 10, insert:

"B.1 The Secretary of Finance and the Secretary of Administration shall convene a work-group comprised of representatives from the Senate Finance and House Appropriations Committees, the Executive Secretary of the Supreme Court, the Department of Human Resource Management, and the Department of Planning and Budget, and such state employee representatives as may seem appropriate, to conduct a comprehensive review of compensation for state employees. The study shall address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation disparities. All state agencies shall provide information as required for the work-group to conduct its study.

2. Priorities of the work-group shall include a review of compensation for public safety related personnel and a review of the pay practices and salary schedules of the

deputy clerks in the district courts, with a comparison to pay practices for other public sector employees doing comparable work.

3. The work-group's initial recommendations and findings shall be submitted no later than November 1, 2013, with the study to be completed on or before June 30, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 255 #2c

Finance

Secretary Of Finance

Language

Language:

Page 215, line 7, at beginning of line, insert "A."

Page 215, after line 10, add:

"B. Following every General Assembly session, the financial plan in place required by § 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted by the General Assembly that would alter financial assumptions included in the plan. The revised financial plan shall be posted on the Department of Planning and Budget website no later than September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Item 260 #1c

Finance

Department Of Accounts

Language

Language:

Page 217, strike line 18.

Explanation:

(This amendment removes reference to an estimated recovery for an Internal Service Fund related to the Department of Human Resource Management's (DHRM) Time, Attendance and Leave system. A companion amendment in DHRM provides \$606,439 from the general fund for this initiative.)

Item 266 #1c

Finance	FY 12-13	FY 13-14	
Department Of Accounts Transfer Payments	\$0	\$45,000,000	GF

Language:

Page 220, line 30, strike "\$294,645,117" and insert "\$339,645,117".

Page 221, line 1, strike "\$50,000,000" and insert "\$95,000,000".

Page 221, line 3, strike "shall be considered to be" and insert "is".

Page 221, line 4, strike "payment" and insert "reservation".

Page 221, line 7, strike "payment" and insert "reservation".

Page 221, line 7, strike "\$50,000,000" and insert "\$95,000,000".

Page 221, line 8, after "to", insert "a reserve account for".

Explanation:

(This amendment provides \$45.0 million from the general fund in the second year to increase from \$50.0 million to \$95.0 million the amount of funding appropriated for the 2014-16 Revenue Stabilization Fund deposit and clarifies that the funding is to be held in reserve on the books of the Comptroller.)

Item 268 #1h

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 224, line 22, strike "make its contributions to the Line of Duty Act Fund" and insert:

"fund Line of Duty Act benefits".

Explanation:

(This amendment makes a technical correction to clarify that localities may access OPEB trusts to fund Line of Duty Act costs regardless of whether or not they provide these benefits through the state-run program.)

Item 271 #1c

Finance	FY 12-13	FY 13-14	
Department Of Planning And Budget	\$0	\$225,000	GF

Language:

Page 226, line 9, strike "\$7,089,064" and insert "\$7,314,064".

Page 227, line 17, strike "\$100,000" and insert "\$325,000".

Page 228, after line 18, insert:

"5. The Department shall conduct a follow-up review of the implementation status of the recommendations from the 2007 Petersburg Schools efficiency review and submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2013. If contractual support is needed for such a follow-up review, the Department may use a portion of the funds in this section of this Item."

Explanation:

(This amendment restores funding for the School Efficiency Review Program to help address the wait list of school divisions that would like to utilize this program. To date, 38 school divisions have participated in this program, resulting in annual school savings of over \$40 million. This amendment also directs DPB to conduct a follow-up on the implementation status of the recommendations from the 2007 Petersburg efficiency review, and authorizes DPB to use a portion of the funds in this Item, if needed, for contractual services.)

Item 273 #1c

Finance

FY 12-13

FY 13-14

Department Of Taxation

\$0

(\$255,000) NGF

Language:

Page 228, line 49, strike "\$59,566,398" and insert "\$59,311,398".

Page 229, line 2, strike "\$19,162,858" and insert "\$18,907,858".

Page 229, line 9, strike the second "\$675,756" and insert "\$420,756".

Page 229, line 20, strike "each" and insert "the first".

Explanation:

(This amendment removes the appropriation in fiscal year 2014 for the Department of Taxation's costs associated with the administration of the motor vehicle fuel sales tax. Beginning in fiscal year 2014, the Department of Taxation will no longer be responsible for the administration of this tax, as provided for in Chapters 225 and 217, 2012 Acts of Assembly. The budget bill, as introduced, transferred the appropriation for the distribution of the tax collections to the Department of Motor Vehicles Transfer Payments.)

Finance

Department Of Taxation

Language

Language:

Page 231, line 46, strike "local income tax and/or".

Page 231, line 47, strike "The Department shall not incur such costs unless a locality(ies) takes".

Page 231, line 48, strike "action to put the tax options on a referendum".

Page 231, line 49, strike "local income tax and/or" .

Explanation:

(This amendment modifies existing language within the Department of Taxation to allow them to obtain a Treasury Loan to ensure they can complete the changes necessary to implement the adjustments to the general sales tax rate in the Northern Virginia and Hampton Roads regions pursuant to House Bill 2313. The language eliminates obsolete wording that referred to local income taxes and referenda. The loan would be repaid from the standard cost-recovery the Tax Department applies to all local and other non-general fund tax collection services.)

Finance

Department Of The Treasury

FY 12-13

\$0

FY 13-14

\$162,527 GF

Language:

Page 232, line 16, strike "\$7,824,400" and insert "\$7,986,927".

Page 232, after line 49, insert:

"F. Out of the amounts for this item shall be paid \$162,527 to the estate of Bennett Barbour, as provided for in Senate Bill 1132 of the 2013 Session of the General Assembly."

Explanation:

(This amendment provides \$162,527 from the general fund the second year to the estate of Bennett Barbour. This amendment is contingent upon final passage of Senate Bill 1132 of the 2013 Session of the General Assembly.)

Finance	FY 12-13	FY 13-14	
Treasury Board	\$0	(\$380,160)	GF
	\$0	\$380,160	NGF

Language:

Page 238, strike lines 7 through 26 and insert:

"Institution	FY 2013	FY 2014
George Mason University	\$2,281,257	\$2,535,489
Old Dominion University	\$1,063,161	\$1,059,300
University of Virginia	\$4,768,632	\$4,670,622
Virginia Polytechnic Institute and State University	\$4,625,280	\$4,656,663
Virginia Commonwealth University	\$1,714,383	\$2,132,460
College of William and Mary	\$1,412,532	\$1,493,811
Christopher Newport University	\$119,097	\$112,167
University of Virginia's College at Wise	\$41,085	\$48,510
James Madison University	\$2,672,109	\$2,635,578
Norfolk State University	\$499,356	\$458,766
Longwood University	\$118,701	\$111,276
University of Mary Washington	\$339,669	\$293,535
Radford University	\$277,002	\$275,022
Virginia Military Institute	\$347,490	\$370,260
Virginia State University	\$858,726	\$845,856
Richard Bland College	\$6,930	\$9,900
Virginia Community College System	\$3,406,095	\$3,222,450
TOTAL	\$24,551,505	\$24,931,665"

Explanation:

(This amendment adjusts the debt service table to reflect revenue generated by the capital fee on out-of-state students at public colleges and universities taking into account the latest enrollment data.)

Finance	FY 12-13	FY 13-14	
Treasury Board	(\$735,302)	(\$1,469,220)	GF

Language:

Page 235, line 2, strike "\$657,150,363" and insert "\$656,415,061".
Page 235, line 2, strike "\$674,891,064" and insert "\$673,421,844".

Explanation:

(This amendment reduces a proposed increase to replace the federal subsidy on Build America Bonds with general funds.)

Item 283 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$0	\$97,614	GF

Language:

Page 242, line 11, strike "\$269,707,868" and insert "\$269,805,482".

Explanation:

(This amendment adds \$97,614 from the general fund the second year reflecting the additional costs to the CSA program of providing services to youth who are leaving a Department of Juvenile Justice facility and were previously in foster care. This amendment provides funding for the fiscal impact of House Bill 1743/Senate Bill 863.)

Item 284 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$25,000	\$0	GF

Language:

Page 247, line 2, strike "\$31,677,689" and insert "\$31,702,689".
Page 247, line 48, strike "\$201,875" and insert "\$226,875".

Explanation:

(This amendment provides \$25,000 from the general fund the first year for SeniorNavigator, a public-private partnership that provides a comprehensive health and aging information system for Virginia's senior population, their families and caregivers. First year funding will help cover the cost of technology upgrades needed to continue serving consumers and service providers. SeniorNavigator has experienced a 25 percent increase in listings in their database since 2008 and a 20

percent annual increase in website visits linking older Virginians with caregivers and services.)

Item 290 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Out of this appropriation, up to \$400,000 the second year from the Virginia Rescue Squad Assistance Fund shall be used for grants to emergency medical services organizations to purchase 12-lead electrocardiograph monitors."

Explanation:

(This amendment adds language to allocate up to \$400,000 from existing revenues in the Virginia Rescue Squad Assistance Fund for grants to local emergency medical services (EMS) organizations to purchase 12-lead electrocardiograph (ECG) monitors for ambulances to identify a patient who is suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI). One out of four heart attacks is classified as a STEMI heart attack and less than half of the patients receive treatment within the recommended 90-minute window. The cost of this equipment, estimated at \$20,000 to \$30,000 per unit, makes it difficult for EMS providers to obtain.)

Item 290 #2c

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Out of this appropriation, \$90,000 the second year from the Virginia Rescue Squad Assistance Fund shall be provided for national background checks on persons applying to serve as a licensed provider in a licensed emergency medical services agency. The Office of Emergency Medical Services may transfer funding to the Office of State Police for national background checks as necessary."

Explanation:

(This amendment adds language to provide funding in the second year from the

Virginia Rescue Squad Assistance Fund (VRSAF) to provide national background checks on persons applying for positions as a licensed provider in licensed emergency medical services agencies, contingent on the final passage of House Bill 1383/Senate Bill 1288. Language also allows the transfer of funding to the Office of State Police for background checks as necessary. Current law allows VRSAF revenue to pay for state-mandated background checks.)

Item 296 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 256, line 36, after "cost", insert:

"of the state and local share".

Page 256, line 37, after "employees", insert:

"in the local health departments".

Explanation:

(This amendment revises the language included in the introduced bill requiring the agency to pay the local share of the one-time bonus for state employees. The amended language clarifies that the department is required to pay only the local and state share of the bonus for health department employees. The introduced budget provided \$350,000 from the general fund in fiscal year 2013 as support for the local share of the state employee three percent bonus paid provided on December 1, 2012. The total local share for the bonus amounts to \$838,571. The majority of local health department employees are state employees. However, local governments share in the cost of local health department operations including salaries through the cooperative health services funding formula. This additional state funding is provided on a one-time basis, in recognition of the inability of localities to budget for the bonus, which was contingent on general fund revenue collections for fiscal year 2012 in excess of the official fiscal year 2012 revenue estimate and discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of fiscal year 2012.)

Item 296 #2c

Health And Human Resources

Department Of Health

FY 12-13

\$0

FY 13-14

\$967,944 GF

\$0	\$696,362	NGF
0.00	20.00	FTE

Language:

Page 254, line 50, strike "\$229,391,026" and insert "\$231,055,332".

Page 256, line 24, after "F." insert "1."

Page 256, after line 34, insert:

"2. Out of this appropriation \$967,944 from the general fund and \$696,362 from nongeneral funds the second year shall be used to provide access to dental services through local health departments. This level of funding shall continue to provide access to the current level of providers while the program is transitioning to a preventive model.

3. The Department of Health, in consultation with the Department of Medical Assistance Services, shall continue its work with the advisory committee to develop and implement a comprehensive targeted plan for transitioning the current dental model to a prevention model. The preventive dental model report shall consider at least the following: (i) the appropriate level of funding for a sustainable preventive model to begin July 1, 2014, while ensuring the safety net is secure and trained personnel are in place; (ii) the need to focus on those areas of the Commonwealth in the most need of these dental services, including those areas with higher risk factors including a concentration of diabetic and free lunch populations and a higher than average Medicaid-eligible population; and (iii) a review of dental program revenues and expenditures, including the development of evaluation metrics to assist in ensuring efficient and effective use of funding and services.

4. The Commissioner of Health shall convene the advisory committee meeting no later than April 30, 2013 and additional meetings as agreed on by the stakeholders, and issue a final report from the advisory committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2013."

Explanation:

(This amendment restores \$967,944 from the general fund and \$696,362 from nongeneral funds the second year and 20 positions to provide for additional time to plan the closure of state-supported dental clinics and restructure services to be consistent with a preventive model of service. Budget language is also included requiring the continued planning for this transition with an advisory committee and a report on these efforts to restructure dental services by October 1, 2013 to the money committee chairmen.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$38,356	GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,535,518".
Page 259, line 13, strike "\$38,356" and insert "\$76,712".

Explanation:

(This amendment provides \$38,356 from the general fund the second year for the St. Mary's Health Wagon; last year's approved budget reduced general fund support by a like amount. The Health Wagon provides a medical home to 3,000 patients in Southwest Virginia who have no other health care options. The Health Wagon coordinates the annual Remote Area Medical (RAM) clinic that serves another 3,500 patients during a three-day regional event and provides over \$2.0 million in free medical services. The organization returns eighty dollars of services for each dollar of revenue.)

Item 297 #2c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$200,000	GF
	\$0	\$400,000	NGF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$13,097,162".
Page 256, line 46, strike "\$1,182,946" and insert "\$1,382,946".
Page 256, line 47, after "fund" insert:
"and \$400,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant".

Explanation:

(This amendment restores \$200,000 from the general fund and \$400,000 from the federal TANF block grant the second year to the Comprehensive Health Improvement Program (CHIP) of Virginia. Restoration of funding will allow CHIP to continue providing services to low-income, pregnant women, and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,000,000	GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$13,497,162".

Page 259, line 25, after "year" insert "and \$1,000,000 the second year".

Page 259, line 26, strike "two" and insert "three".

Page 259, line 26, after "Centers.", insert:

"The appropriation of general fund amounts the second year shall be divided between the three poison control centers in proportion to the Virginia population served by the centers."

Page 259, after line 31, and insert:

"3. The State Health Commissioner shall work with the poison control centers to ensure continued statewide coverage of poison control services through the existing centers."

Explanation:

(This amendment adds \$1.0 million the second year from the general fund to restore funding to operate the current three poison control centers serving Virginia. Chapter 3, 2012, Special Session 1, Virginia Acts of Assembly provides \$500,000 from the general fund in the first year only for the operation of two poison control centers instead of three. This additional funding will ensure continued support for statewide operation of poison control services for the Commonwealth. Language is added requiring the State Health Commissioner to ensure statewide coverage of poison control services through existing centers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$15,000	GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,512,162".

Page 259, line 15, strike "\$90,000" and insert "\$105,000".

Explanation:

(This amendment provides an additional \$15,000 from the general fund the second year for the Statewide Sickle Cell Chapters of Virginia to allow for the funding of services through a newly admitted chapter, the Heart of Gold Foundation of Northern

Virginia.)

Item 301 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 260, after line 38, insert:

"The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department of Motor Vehicles, to be repaid from administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid."

Explanation:

(This amendment authorizes a line of credit up to \$200,000 to the Department of Health to cover the cost of expanding access to vital records through the Department of Motor of Vehicles, pursuant to the provisions in Senate Bill 1039.)

Item 303 #1c

Health And Human Resources

Department Of Health Professions

FY 12-13

\$0

0.00

FY 13-14

\$248,000

3.00

NGF

FTE

Language:

Page 261, line 6, strike "\$27,218,810" and insert "\$27,466,810".

Explanation:

(This amendment provides \$248,000 in nongeneral funds and three new positions from fees paid by professional counselors, marriage and family therapists, substance abuse treatment professionals, and rehabilitation providers to address a backlog in the processing time for licensure and certification of applications. This amendment is contingent upon final passage of Senate Bill 1325.)

Item 307 #1c

Health And Human Resources

FY 12-13

FY 13-14

Department Of Medical Assistance	\$0	\$125,000	GF
Services	\$0	\$125,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,087,513".

Page 267, line 23, strike "2013" and insert "2014".

Explanation:

(This amendment adds \$125,000 from the general fund and a like amount of matching federal Medicaid funds the second year to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List (PDL) through fiscal year 2014.)

Item 307 #2c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 276, strike lines 45 through 51.

Page 277, strike lines 1 through 8.

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the second year and eliminates language in the budget which would have reduced the eligibility limit for Medicaid long-term care services in fiscal year 2014. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. Chapter 3, 2012 Special Session I Virginia Acts of Assembly reduces this eligibility limit to 267 percent of the SSI payment level effective January 1, 2014, resulting in fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Item 307 #3c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$3,682,880	GF

Services \$0 \$3,682,880 NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,041,203,273".

Page 279, line 7, strike "through June 30, 2014" .

Page 279, line 9, strike "living".

Page 279, strike lines 10 and 11 and insert:

"currently residing in an institution and unable to transition to integrated settings in the community due to the need for services that cannot be provided within the maximum allowable rate, or individuals whose needs present imminent risk of institutionalization and enhanced waiver services are needed beyond those available within the maximum allowable rate. The department".

Explanation:

(This amendment provides \$3.7 million from the general fund and \$3.7 million in federal Medicaid matching funds the second year for a congregate care rate increase authorized in the introduced budget. Language is modified to ensure the rate increase is used to meet the complex medical or behavioral needs of individuals currently residing in an institution and unable to transition to the community due to the need for services that cannot be provided within the maximum allowable rate, or individuals whose exceptional needs present imminent risk of institutionalization and for whom enhanced waiver services are needed beyond that provided through the existing maximum rates. Language eliminates the proposed sunset for the rate increase. It is anticipated that efforts to redesign Medicaid intellectual and developmental disability waiver programs will incorporate this funding to ensure that the appropriate services are available to meet the complex medical or behavioral needs of individuals transitioning from institutions to the community or those who are at imminent risk of institutionalization.)

Item 307 #4c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$1,538,144)	GF
Services	\$0	(\$1,477,616)	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,030,821,753".

Explanation:

(This amendment recognizes savings to the Medicaid general fund forecast by

\$1.5 million the second year due to provisions related to the availability of subsidized private health insurance offered through a Health Benefits Exchange included in the federal Patient Protection and Affordable Care Act (PPACA). Language contained in the introduced budget would eliminate certain Medicaid and FAMIS program offerings to certain populations with incomes above 133 percent of the federal poverty level that will be eligible for subsidized coverage available through a Health Benefits Exchange. Continued coverage would remove incentives for individuals to obtain private health care coverage which could be subsidized through the Exchange. Language in the introduced budget allows for a smooth transition from the public coverage to the extent possible.)

Item 307 #5c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$3,000,000)	\$0	GF
Services	\$3,000,000	\$0	NGF

Language:

Page 264, line 16, strike "\$423,940,204" and insert "\$426,940,204".

Explanation:

(This amendment eliminates the diversion of Virginia Health Care Fund monies from the Virginia Medicaid program to fund the Virginia Foundation for Health Innovation in fiscal year 2013. Revenues in the Virginia Health Care Fund are used as a portion of the state's match for the Virginia Medicaid program. The Fund is made up of a portion of the Master Tobacco Settlement Agreement (41.5 percent of tobacco settlement revenues), tobacco taxes, and Medicaid recoveries. The introduced budget would have reserved \$3.0 million of the fund for this foundation. A companion amendment in this item provides funding from the general fund for this organization.)

Item 307 #6c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$800,000	\$0	GF
Services			

Language:

Page 263, line 15, strike "\$7,609,498,210" and insert "\$7,610,298,210".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$800,000 from the general fund the first year is provided for the Center for Health Innovation for grants to public and private organizations for projects designed to reduce the rising cost of health care. The department shall provide a report on the allocation of funds to the Chairmen of the House Appropriations and Senate Finance Committee by September 30, 2013."

Explanation:

(This amendment provides \$800,000 from the general fund the first year to the Center for Health Innovation for grants to organizations for projects that are designed to reduce the rising cost of health care. Language requires a report on the grants.)

Item 307 #7c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$754,854	GF
Services	\$0	\$754,854	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,035,347,221".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$754,854 from the general fund and \$754,854 from nongeneral funds the second year shall be used to increase reimbursement rates by 5 percent for private duty nursing services provided under the Medicaid home- and community-based Technology Assisted waiver program. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$754,854 from the general fund and \$754,854 in matching federal funds in the second year to increase Medicaid reimbursement for private duty nursing services under the Technology Assisted (TECH) waiver by 5 percent. The TECH Waiver provides a community-based alternative to placement in an acute care hospital, long stay hospital or specialized care nursing facility. Eligible individuals include children and adults who are chronically ill or severely impaired, needing both a medical device to compensate for the loss of a vital body function and require substantial and ongoing skilled nursing care to avert further disability or to sustain their lives.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$667,902	GF
Services	\$0	\$667,902	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,035,173,317".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$667,902 from the general fund and \$667,902 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by \$10.00 per unit. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$667,902 from the general fund and \$667,902 from matching federal Medicaid funds to provide a \$10.00 per unit increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is a less expensive alternative to placement in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/unit to about \$60.10/unit in Northern Virginia and from \$45.65/unit to about \$55.65/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$1,588,468)	(\$14,296,899)	GF
Services	\$1,588,468	\$14,296,899	NGF

Language:

Page 264, line 16, strike "\$423,940,204" and insert "\$425,528,672".

Page 264, line 17, strike "\$356,468,218" and insert "\$370,765,117".

Explanation:

(This amendment reduces the general fund appropriation for Medicaid by \$1.6

million the first year and \$14.3 million the second year and increases a like amount of nongeneral funds each year, reflecting increased revenues to the Virginia Health Care Fund (VHCF). Because revenues to the fund have historically been used as the state share of Medicaid, additional revenue results in an equal amount of general fund savings. Last year's budget assumed Medicaid recoveries would increase by \$20.0 million in fiscal year 2014, as a result of adding 49 staff for enforcement activities in the Medicaid Fraud Control Unit (MFCU). The introduced budget includes an additional 14 FTEs in the MFCU. In spite of the additional staffing, the introduced budget assumed Medicaid recoveries would decline by \$8.1 million. This amendment recognizes the additional 63 FTEs added to the MFCU will be able to achieve the previous Medicaid recovery target of \$20.0 million, resulting in \$8.1 million in general fund savings in fiscal year 2014. Finally, based on current trends in cigarette tax collections, it is assumed that revenues that are deposited into the Virginia Health Care Fund will increase by \$1.6 million the first year and \$6.2 million the second year, allowing for a reduction in general fund appropriations.)

Item 307 #10c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$869,800	GF
Services	\$0	\$869,800	NGF
	0.00	1.00	FTE

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,035,577,113".

Page 277, line 47, strike "55" and insert "105".

Explanation:

(This amendment provides funding to add 50 Medicaid home and community-based waiver slots in the second year for individuals with developmental disabilities to reduce the current waiting list of individuals. This funding supports an addition to the 80 new slots that are expected to be added in fiscal year 2014 based on actions contained in Chapter 3, 2012 Special Session I, Virginia Acts of Assembly.)

Item 307 #11c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$6,846,700	GF
Services	\$0	\$6,846,700	NGF

0.00 1.00 FTE

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,047,530,913".
Page 277, line 44, strike "150" and insert "350".

Explanation:

(This amendment provides funding to add 200 Medicaid home- and community-based waiver slots in the second year for individuals with intellectual disabilities. This funding supports an addition to the 535 new slots that are expected to be added in fiscal year 2014 based on actions contained in Chapter 3, 2012 Special Session I Virginia Acts of Assembly.)

Item 307 #12c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a Medicaid Physician and Managed Care Liaison Committee including, but not limited to, representatives from the following organizations: the Virginia Academy of Family Physicians; the American Academy of Pediatricians – Virginia Chapter; the Virginia College of Emergency Physicians; the American College of Obstetrics and Gynecology – Virginia Section; Virginia Chapter, American College of Radiology; the Psychiatric Society of Virginia; the Virginia Medical Group Management Association; and the Medical Society of Virginia. The Committee shall also include representatives from each of the Department’s contracted managed care organizations and a representative from the Virginia Association of Health Plans. The Committee will work with the department to investigate the implementation of quality, cost-effective health care initiatives, to identify means to increase provider participation in the Medicaid program, to remove administrative obstacles to quality, cost-effective patient care, and to address other matters as raised by the Department or members of the committee. The committee shall meet semi-annually, or more frequently if requested by the department or members of the Committee. The department, in cooperation with the committee, shall report on the committee’s activities annually to the Board of Medical Assistance Services and to the Chairmen

of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than October 1 each year."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to establish a Medicaid Physician and Managed Care Liaison Committee to ensure access to quality, cost-effective care through the Medicaid program.)

Item 307 #13c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report on any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Item 307 #14c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care Fund shall only be used as the state share of Medicaid unless specifically authorized by this act."

Explanation:

(This language amendment clarifies that revenues deposited to the Virginia Health Care Fund (VHCF), comprised of tobacco tax revenues, the fund's share of revenues from the Master Tobacco Settlement, and Medicaid recoveries, are to be used solely as the state share of Medicaid. The introduced budget proposed the use of \$3.0 million from VHCF revenues, which is inconsistent with the use of revenues to the Fund. A companion amendment to this item eliminates that allocation.)

Item 307 #15c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments for IME in combination with other payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care cost limit that disproportionate share hospital payments are subject to. The department shall have the authority to implement these reimbursement changes effective July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to ensure continuation of Children's Hospital of the King's Daughters' (CHKD) ability to receive Medicaid reimbursement to cover its uncompensated care costs. This amendment protects Virginia's only freestanding children's hospital from cuts to the disproportionate share hospital (DSH) payment program directed through the federal Patient Protection and Affordable Care Act (PPACA). With greater than 50 percent of its inpatient days covered by Medicaid, CHKD's Medicaid utilization is double the next closest provider, resulting in the

receipt of more than half of Virginia's DSH funds that are allocated to private hospitals. This amendment would not require additional funding from the state based on current DSH policy. This amendment significantly increases the amount of authorized indirect medical education (IME) funding to substitute for most or all of the DSH funds allocated to CHKD. It also provides that CHKD will continue to be reimbursed up to the federal uncompensated care cost limit.)

Item 307 #16c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 279, line 35, after "to" insert "provider".

Page 279, line 55, after "Medicaid" insert "Plan First".

Page 279, line 55, after "FAMIS" insert "Moms".

Explanation:

(This language amendment clarifies the intent of two proposals included in the introduced budget. The first proposal allows the Department of Medical Assistance Services to send electronic notices for program reimbursements or other items referred to in regulations. The amendment clarifies that the department has the authority to send electronic notices in the case of "provider" appeals only and not all appeals as suggested in the original proposal. The second proposal allows the department to eliminate Medicaid or FAMIS program offerings when subsidized coverage is available through a health benefit exchange in order to eliminate duplication of services. The amendment clarifies that the provision only applies to the Medicaid Plan First (i.e., pre-pregnancy family planning) and FAMIS Moms program.)

Item 307 #17c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall realign the billable

activities paid for individual supported employment provided under the Medicaid home- and community-based waivers to be consistent with job development and job placement services provided through employment services organizations that are reimbursed by the Department for Aging and Rehabilitative Services. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language for the agency to ensure that billable activities for individual supported employment through the Medicaid waiver programs are consistent with job development and job placement services for individual supported employment currently established at the Department for Aging and Rehabilitative Services. This change will increase access to individual supported employment for Virginians with disabilities. The fiscal impact is expected to be minimal.)

Item 307 #18c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 276, line 43, strike "2011" and insert "2012".

Explanation:

(This amendment provides a technical correction to the date that the Medicaid HIV/AIDS waiver cease as a separate waiver program contained in Chapter 3, 2012 Special Session I Virginia Acts of Assembly from 2011 to 2012. Beginning July 1, 2012, the HIV/AIDS waiver program was incorporated into the Medicaid Elderly and Disabled with Consumer-Direction waiver.)

Item 307 #19c

Health And Human Resources

Department Of Medical Assistance
Services

FY 12-13

\$0
\$0
0.00

FY 13-14

\$200,000 GF
\$200,000 NGF
5.00 FTE

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,237,513".

Explanation:

(This amendment provides \$200,000 from the general fund and a like amount of federal Medicaid matching funds and five positions to establish a data analytics unit within the Department of Medical Assistance Services and enhance the ability of the department to support innovation and reform efforts related to Medicaid and FAMIS. Additional staff will improve the department's capacity to monitor and improve the effectiveness of program services and oversee the department's managed care contracts, recipient appeals, and other agency functions.)

Item 307 #20c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ.1. The Department of Medical Assistance Services shall seek federal authority through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to implement a comprehensive value-driven, market-based reform of the Virginia Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes when feasible after federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

2. In the first phase of reform, the Department of Medical Assistance Services shall continue currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model to include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible) Financial Alignment demonstration; (ii) enhanced program integrity and fraud prevention efforts; (iii) inclusion of children enrolled in foster care in managed care; and (iv) implementation of a new eligibility and enrollment information system for Medicaid and other social services.

3. In the second phase of reform, the Department of Medical Assistance Services shall implement reforms for all recipients subject to a Modified Adjusted Gross Income (MAGI) methodology for program eligibility and any other recipient

categories not excluded from the Medallion II managed care program. Such reforms shall include the following: (i) the services and benefits provided are similar to the services and benefits provided by commercial insurers with the exception of non-traditional behavioral health and substance use disorder services; (ii) reasonable limitations on non-essential benefits such as non-emergency transportation are implemented; and (iii) patient responsibility is required including reasonable cost-sharing and active engagement in health and wellness activities to improve health and control costs.

To administer this reformed delivery model, the department is authorized to contract with qualified health plans to offer recipients a Medicaid benefit package adhering to these principles. Any coordination of non-traditional behavioral health services covered under contract with qualified health plans or through other means shall adhere to the principles outlined in paragraph RR. e. This reformed service delivery model shall be mandatory, to the extent allowed under the relevant authority granted by the federal government.

The second phase of reform shall also include administrative simplification of the Medicaid program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act and outline agreed upon parameters and metrics to provide maximum flexibility and expedited ability to develop and implement pilot programs to test innovative models that (i) leverage innovations and variations in regional delivery systems; (ii) link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage innovations that improve service quality and yield cost savings to the Commonwealth.

4. In the third phase of reform, the Department of Medical Assistance Services shall seek reforms to include all remaining Medicaid populations and services in cost-effective, managed and coordinated delivery systems. The department shall make recommendations to the 2014 General Assembly to implement managed and coordinated care for long-term care services, including home- and community-based Medicaid waivers.

5. The Department of Medical Assistance Services shall provide a report to the Medicaid Innovation and Reform Commission on the specific waiver and/or State Plan changes that have been approved and status of implementing such changes, and associated cost savings or cost avoidance to Medicaid/FAMIS expenditures.

6.a. The Department shall seek the approval of the Medicaid Innovation and Reform Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act. If the Medicaid Innovation and Reform Commission determines that the conditions in paragraphs 2, 3, 4, and 5 have been met, then the Commission shall approve implementation of coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible thereafter.

7.a. Contingent upon the expansion of eligibility in paragraph 6.a., there is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Health Reform and Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. For purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.

b. The Director of the Department of Medical Assistance Services, in consultation with the Director of the Department of Planning and Budget, shall annually identify projected general fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care, and indigent care. Beginning with development of the fiscal year 2015 budget, these projected savings shall be reflected in reduced appropriations to the affected agencies and the amounts deposited into the Fund net of any appropriation increases necessary to meet resulting programmatic requirements of the Department of Medical Assistance Services. Beginning in fiscal year 2015, funding to support health innovations described in Paragraph 3 shall be appropriated from the Fund not to exceed \$3.5 million annually. Funding shall be distributed through health innovation grants to private and public entities in order to reduce the annual rate of growth in health care spending or improve the delivery of health care in the Commonwealth. When the department, in consultation with the Department of Planning and Budget, determines that the general fund expenses incurred from coverage of newly eligible individuals included in 42 U.S.C. §

1396d(y)(1)[2010] of the PPACA exceed any associated savings, a percentage of the principle of the Fund as determined necessary by the Department and the Department of Planning and Budget to cover the cost of the newly eligible population shall be reallocated to the general fund and appropriated to the department to offset the cost of this population. Principle shall be allocated on an annual basis for as long as funding is available.

8. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Department of Medical Assistance Services shall disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other providers that coverage will cease as soon as allowable under federal law from the date the department is notified of a reduction in Federal Medical Assistance Percentage.

9. There is hereby appropriated sum sufficient nongeneral funds for such costs as may be incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

KKKK.1. The Director of the Department of Medical Assistance Services shall continue to make improvements in the provision of health and long-term care services under Medicaid/FAMIS that are consistent with evidence-based practices and delivered in a cost effective manner to eligible individuals.

2. In order to effect such improvements and ensure that reform efforts are cost effective relative to current forecasted Medicaid/FAMIS expenditure levels, the Department of Medical Assistance Services shall (i) develop a five-year consensus forecast of expenditures and savings associated with the Virginia Medicaid/FAMIS reform efforts by September 1 of each year in conjunction with the Department of Planning and Budget, and with input from the House Appropriations and Senate Finance Committees, and (ii) engage stakeholder involvement in meeting annual targets for quality and cost-effectiveness."

Explanation:

(This amendment adds language to implement a comprehensive Virginia Medicaid/FAMIS reform. Language provides for phasing in reforms beginning with

current efforts to reform the Medicaid program, service delivery system reforms for pregnant women and children, and elderly and disabled recipients who are not excluded from the Medallion II managed care program and who are not receiving long-term care services, and continuing for all remaining recipients and services. Reforms will include redesigning services and benefits to mirror those provided by commercial insurers, reasonable limits on nonessential benefits, imposition of reasonable cost sharing and active engagement in health and wellness activities to improve health and control costs. Authority is provided to the Department of Medical Assistance Services (DMAS) to contract with qualified health plans to offer a reformed benefit package that is mandatory to the extent allowed under the authority granted by the federal government.

Language is added to allow for administrative simplification of the Medicaid program through any necessary waivers or State Plan authorization for the Medicaid/FAMIS programs and require the Department of Medical Assistance Services (DMAS) to seek necessary federal waiver(s) and/or State Plan amendments to implement Medicaid/FAMIS service delivery system reforms and report on those changes approved by the federal government, as well as plans for implementing reforms.

Reform is to include administrative simplification of the Medicaid program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act. In addition, it will include agreed upon parameters and metrics to develop and implement pilot programs to test innovative models that improve service quality and yield cost savings to the Commonwealth.

The Department is required to make recommendations to the 2014 General Assembly to implement managed and coordinated care for long-term care services, including home- and community-based Medicaid waivers. In addition, the agency is required to report to the Medicaid Innovation and Reform Commission, established in a companion amendment, on program changes that have been approved, the status of implementing the changes and attendant cost savings or cost avoidance to Medicaid or FAMIS expenditures.

Language allows the Department to seek to amend the Medicaid State Plan to expand Medicaid to individuals with incomes up to 133 percent of the federal poverty level pursuant to the federal Patient Protection and Affordable Care Act (PPACA) upon approval by the Medicaid Innovation and Reform Commission if the

Commission determines that the conditions for reforms have been met.

A sum sufficient appropriation of nongeneral funds is provided for the costs of the expansion.

Language creates the Virginia Health Reform and Innovation Fund with general fund savings attributable to enrollment of newly eligible individuals pursuant to the PPACA, such as behavioral health services, inmate health care, and indigent care. Savings from reduced appropriations to affected agencies and program would be deposited into the fund beginning with the development of the fiscal year 2015 budget. Language allows up to \$3.5 million annually to be used from the fund for health innovations to reduce the annual rate of growth in health care spending or improve the delivery of health care. The Fund would be reallocated to cover the cost of the newly eligible population when it is determined that the general fund expenses for covering the new population exceed any savings attributable to Medicaid expansion.

Budget language directs the agency to disenroll newly eligible individuals in Medicaid if the method for determining federal financial participation is modified from that in effect on January 1, 2014 and it results in a reduction in federal financial participation.

Finally, language requires the Department to continue to make improvements in Medicaid/FAMIS to ensure the delivery of appropriate, cost effective services. In addition, the Department is required to conduct a five-year forecast of the expenditures and savings associated with Medicaid/FAMIS reform and engage stakeholders in meeting annual targets for quality and cost-effectiveness.)

Item 307 #21c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps necessary to amend the Intellectual Disability Waiver and the

Individual and Family Developmental Disabilities Support Waiver to change the unit of service for skilled and private duty nursing from the current one hour to one-quarter of an hour. The department shall implement this change using a methodology that is budget neutral."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to change the unit of service for the reimbursement of skilled nursing services provided through two Medicaid home- and community-based waiver programs from one hour to one-quarter of an hour to allow for greater flexibility in the use of this service to support individuals with complex medical needs.)

Item 307 #22c

Health And Human Resources	FY 12-13	FY 13-14
Department Of Medical Assistance	(\$21,680,000)	\$0 GF
Services	\$21,680,000	\$0 NGF

Language:

Page 264, line 16, strike "\$423,940,204" and insert "\$445,620,204".

Page 280, after line 14, insert:

"JJJJ. Contingent upon the Commonwealth not receiving the expected revenue in fiscal year 2013 from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement, the Director, Department of Planning and Budget, is authorized to appropriate from the unappropriated general fund balance in this act, and, if necessary, transfer general fund appropriation from the second year to the first year to backfill the shortage of up to \$21,680,000 in general fund for the Medicaid program."

Explanation:

(This amendment reflects the increased revenue in fiscal year 2013 from the Master Settlement Agreement (MSA) with tobacco manufacturers as a result of a recent tentative agreement. Many states have been involved in arbitration for some time over a dispute with tobacco companies regarding non-participating manufacturer adjustments. In December 2012, 17 states entered into a preliminary settlement with tobacco companies. If approved by the arbitration panel in late January 2013, Virginia will receive a one-time increase in revenue as a result of previously withheld payments being released from escrow. The Office of the Attorney General projects Virginia's MSA payment will be \$172 million for fiscal year 2013, which is \$52.2 million higher than currently projected. Of this amount 41.5 percent will be

deposited to the Health Care Fund, which is used as state match for Medicaid. Therefore, \$21.7 million of general fund will be offset in fiscal year 2013 with Health Care Fund revenue.)

Item 314 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Behavioral Health And Developmental Services	\$0	\$10,000	GF

Language:

Page 283, line 39, strike "\$60,026,435" and insert "\$60,036,435".

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Department of Behavioral Health and Developmental Services to implement the provisions of House Bill 1672 which requires the development of pilot programs for training members of the public in the identification of opiate overdose and administration of naloxone to counteract the effects of opiate overdose.)

Item 314 #2c

Health And Human Resources	
Department Of Behavioral Health And Developmental Services	Language

Language:

Page 285, after line 18, insert:

"M. Out of this appropriation, \$250,000 the first year from the general fund is designated for the Department to preplan the construction/renovation of the Virginia Center for Behavioral Rehabilitation II (VCBR II) facility on state-owned property in and around the current VCBR site. The project options shall include costs for any relocation of current services as well as re-purposing of current facilities. The Department shall report the options for this project to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2013. If an agreement on an option is reached by the Secretary of Health and Human Resources and the Chairmen of the House Appropriations and Senate Finance Committees, the Secretary of Finance is authorized to allocate up to \$1,000,000 from the Central Capital Planning Fund established under § 2.2-1520, Code of Virginia for detailed

planning of this project."

Explanation:

(This amendment adds language designating \$250,000 the first year from the general fund for the Department of Behavioral Health and Developmental Services to preplan the construction/renovation of a facility to house and treat sexually violent predators who are civilly committed. The current Virginia Center for Behavioral Rehabilitation (VCBR) is projected to be at operational capacity during fiscal year 2015.)

Item 314 #3c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Behavioral Health And Developmental Services	\$0	\$500,000	GF

Language:

Page 283, line 39, strike "\$60,026,435" and insert "\$60,526,435".

"Page 285, after line 18, insert:

"M. Out of this appropriation, \$500,000 the second year from the general fund shall be used to develop and implement a comprehensive statewide suicide prevention program. The Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS), in collaboration with the Departments of Health, Education, Veterans Services, Aging and Rehabilitative Services, and other partners shall develop and implement a statewide program of public education, evidence-based training, health and behavioral health provider capacity-building, and related suicide prevention activity. The Commissioner shall provide a progress report on this effort to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2013."

Explanation:

(This amendment adds funding to provide a comprehensive statewide suicide prevention program effort. It provides \$500,000 from the general fund the second year for the Department of Behavioral Health and Developmental Services (DBHDS) to implement a statewide program of public education, evidence-based training, health and behavioral health provider capacity-building, and related suicide prevention activity in collaboration with the Departments of Health, Education, Veterans Services, Aging and Rehabilitative Services, and other partners. This is the recommendation of the Governor's Taskforce on School and Campus Safety.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 285, after line 18, insert:

"M.1. Beginning October 1, 2013, the Commissioner of the Department of Behavioral Health and Developmental Services shall provide quarterly reports to the House Appropriations and Senate Finance Committees on progress in implementing the plan to close state training centers and transition residents to the community. The reports shall provide the following information on each state training center: (i) the number of authorized representatives who have made decisions regarding the long-term type of placement for the resident they represent and the type of placement they have chosen; (ii) the number of authorized representatives who have not yet made such decisions; (iii) barriers to discharge; (iv) the general fund and nongeneral fund cost of the services provided to individuals transitioning from training centers; and (v) the use of increased Medicaid reimbursement for congregate residential services to meet exceptional needs of individuals transitioning from state training centers in fiscal year 2014, provided in item 307, paragraphs BBB.1. and BBB.2.

2. At least six months prior to the closure of a state intellectual disabilities training center, the Commissioner of Behavioral Health and Developmental Services shall complete a comprehensive survey of each individual residing in the facility slated for closure to determine the services and supports the individual will need to receive appropriate care in the community. The survey shall also determine the adequacy of the community to provide care and treatment for the individual, including but not limited to, the appropriateness of current provider rates, adequacy of waiver services, and availability of housing. The Commissioner shall report quarterly findings to the Governor and Chairmen of the House Appropriations and Senate Finance Committees beginning October 1, 2013.

3. The department shall convene quarterly meetings with authorized representatives, families, and service providers in Health Planning Regions I, II, III and IV to provide a mechanism to (i) promote routine collaboration between families and authorized representatives, the department, community services boards, and private providers; (ii) ensure the successful transition of training center residents to the community; and

(iii) gather input on Medicaid waiver redesign to better serve individuals with intellectual and developmental disability.

4. In the event that provider capacity cannot meet the needs of individuals transitioning from training centers to the community, the department shall work with community services boards and private providers to explore the feasibility of developing (i) a limited number of small community group homes or intermediate care facilities to meet the needs of residents transitioning to the community, and/or (ii) a regional support center to provide specialty services to individuals with intellectual and developmental disabilities whose medical, dental, rehabilitative or other special needs cannot be met by community providers. The Commissioner shall report on these efforts to the House Appropriations and Senate Finance Committees as part of his quarterly report, pursuant to paragraph 1."

Explanation:

(This amendment requires the Commissioner of DBHDS to evaluate the needs of individuals residing in Intellectual Disabilities Training Centers at least 6 months prior to its closure. The survey is designed to assess the patients medical and care treatment needs and the capacity of the community to address those needs. The Commissioner is required to provide quarterly reports on his findings beginning October 1, 2013.)

Item 315 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	(\$750,000)	\$3,000,000	GF

Language:

Page 285, line 34, strike "\$348,371,560" and insert "\$347,621,560".

Page 285, line 35, strike "\$325,471,560" and insert "\$328,471,560".

Page 286, line 15, strike "\$10,203,366" and insert "\$9,453,366".

Page 286, line 16, strike "\$10,203,366" and insert "\$13,203,366".

Page 286, strike lines 32 through 34.

Explanation:

(This amendment provides \$3.0 million from the general fund the second year for Part C early intervention services for infants and toddlers with disabilities. The introduced budget added \$2.3 million from the general fund the first year and \$3.0 million from the general fund the second year to address a waiting list for Part C early intervention services for infants and toddlers. This additional funding will reduce the waiting list for assessments and services as well as resolve service-level

restrictions that were implemented to manage the lack of funding. In addition, the introduced budget provided \$750,000 from the general fund the first year to update a data collection system for the Part C program. This amendment removes \$750,000 the first year from the general fund and budget language requiring this expenditure for the data collection system. Prompt service delivery is critical in order to ensure that infants and toddlers with disabilities develop to their full potential and avoid the need for special education services when they enter school. Last year, 15,676 infants were served at an average cost of \$3,936 per child.)

Item 315 #2c

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$600,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,071,560".

Page 289, after line 23, insert:

"AA. Out of this appropriation, \$600,000 the second year from the general fund shall be used to provide mental health first aid training and certification to recognize and respond to mental or emotional distress. Funding shall be used to cover the cost of personnel dedicated to this activity, training and certification, and manuals and certification for all those receiving the training."

Explanation:

(This amendment provides \$600,000 from the general fund the second year to provide mental health first aid training and certification on how to recognize and respond to mental or emotional distress. Training will target school personnel, clergy, health professionals, community agency personnel, military and veteran service organizations and advocates, and other first responders and "gatekeepers" who have extensive public contact. Funding will be used to cover the cost of personnel dedicated to this activity, training and certification, and manuals and certification for all those receiving the training. Mental Health First Aid (MHFA) is a 12-hour interactive course that teaches the risk factors and warning signs and symptoms of depression, anxiety disorders, trauma, psychotic disorders, eating disorders, and substance use disorders. MHFA builds an understanding of how these illnesses affect people, provides an overview of common treatments, and teaches basic skills for providing help to someone who may be experiencing symptoms. This is a recommendation of the Governor's Taskforce on School and Campus Safety.)

Item 315 #3c

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$750,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,221,560".

Page 289, line 21, strike "\$750,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$750,000 from the general fund the second year for discharge assistance planning (DAP) funding. When combined with the \$750,000 included in the introduced budget, additional general fund support for DAP will increase by \$1.5 million in fiscal year 2014. Additional funding is provided to address a waiting list of over 150 individuals who have been clinically determined to be ready for discharge but continue to reside in state mental health facilities.)

Item 315 #4c

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$900,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,371,560".

Page 288, line 50, strike "\$2,750,000" and insert "\$3,650,000".

Explanation:

(This amendment provides an additional \$900,000 the second year for psychiatry and crisis response services for children requiring mental health services. The introduced budget added \$1.0 million from the general fund the second year for children's mental health crisis services. The 2012 General Assembly added \$1.5 million the first year and \$1.8 million the second year from the general fund for child psychiatry and children's crisis response services. The Governor's Taskforce on School and Campus Safety has also recommended additional support for children's mental health services.)

Item 315 #5c

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$900,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,371,560".
Page 289, line 12, strike the second "\$600,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$900,000 from the general fund the second year to expand capacity for therapeutic assessment drop-off centers to provide an alternative to incarceration for people with serious mental illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 9.1-187 et seq. of the Code of Virginia and have undergone planning to implement drop-off centers.)

Item 319 #1c

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 290, line 19, strike "up to 13 beds through fiscal year 2014" and insert:
"at least 123 beds".

Explanation:

(This amendment modifies language in the introduced budget to clarify that the additional funding provided to Northern Virginia Mental Health Institute in fiscal year 2014 shall be used to continue the operation of at least 123 beds at the facility. The introduced budget provided \$700,000 the second year from the general fund to continue operating 13 beds that were restored in fiscal year 2013 in Chapter 3, 2012 Special Session I, Virginia Acts of Assembly .)

Item 330 #1c

Health And Human Resources

Department For Aging And
Rehabilitative Services

FY 12-13

\$0

FY 13-14

\$1,300,000 GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$98,793,111".
Page 295, line 6, strike "\$6,684,358" and insert "\$7,984,358".

Explanation:

(This amendment provides \$1.3 million from the general fund the second year to

expand vocational rehabilitation services to Virginians with disabilities currently in order of selection. Under order of selection, individuals are served based on the severity of their disability and are put on waiting lists if funding is insufficient to serve all individuals. There are currently 2,280 individuals with disabilities on waiting lists for employment services; this amendment provides funding to address one-third of the waiting list.)

Item 330 #2c

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$250,000	GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,743,111".

Page 296, after line 30, insert:

"K. Out of this appropriation, \$250,000 the second year from the general fund shall be used to increase access to personal assistance services for individuals with disabilities."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to increase access to personal assistance provided to individuals who are on waiting lists for services. At present there are 42 individuals on waiting lists for services; funding will reduce the waiting list for personal assistance services by one-third. The Disability Commission requested funding to eliminate the entire waiting list.)

Item 330 #3c

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$105,000	GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,598,111".

Page 295, line 28, strike "\$4,053,981" and insert "\$4,158,981".

Page 295, line 31, strike "\$1,725,000" and insert "\$1,830,000".

Explanation:

(This amendment adds \$105,000 from the general fund the second year to expand

access to brain injury services in unserved and underserved areas of the Commonwealth. Currently there are 275 individuals waiting for brain injury services; funding will be used to reduce the waiting list by one-third.)

Item 330 #4c

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$240,000	GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,733,111".

Explanation:

(This amendment restores \$240,000 from the general fund the second year for employment support and job maintenance programs. Long-term employment support services and extended employment services known as LTESS and EES, respectively, provide access to employment and support services for individuals with disabilities through partnerships with employment service organizations. Funding for these employment support services has been reduced by 26.9 percent since 2008. Restoration of funding is designed to reduce the waiting list for services by one-third.)

Item 332 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$100,000	GF

Language:

Page 298, line 42, strike "\$18,332,476" and insert "\$18,432,476".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for a Dementia Services Coordinator in the Department for Aging and Rehabilitative Services. The position would review existing programs and work with agencies to create a more effective service delivery system, identify service gaps, and reduce duplication and overlap. In addition, the position will provide coordination and

support for the Alzheimer's and Related Disorder Commission activities, support the Aging and Disability Resource Centers, and coordinate with brain injury programs.)

Item 338 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$19,945	GF

Language:

Page 304, line 6, strike "\$377,659,072" and insert "\$377,679,017".

Explanation:

(This amendment provides funding to offset the cost of providing assistance to youth who are leaving a Department of Juvenile Justice facility and were previously in foster care. This amendment provides funding for the fiscal impact of House Bill 1743/Senate Bill 863.)

Item 340 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$1,984,752	GF

Language:

Page 305, line 33, strike "\$37,976,417" and insert "\$39,961,169".

Page 305, line 46, strike "July 1, 2012" and insert "January 1, 2013".

Page 306, after line 10, insert:

"4. Effective July 1, 2013, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,196 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$2.0 million from the general fund the second year to increase by three percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposed an increase of 1.0 percent but inadvertently made the increase retroactive to July 1, 2012; this

amendment corrects the date of the proposed increase of 1.0 percent to January 1, 2013. Similarly, a proposed \$1.00 increase in the personal care allowance is corrected to be effective on January 1, 2013.)

Item 340 #2c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 306, after line 29, insert:

"F. The Director, Department of Planning and Budget, shall, on or before June 30, 2013, unallot \$500,000 from the general fund in this item, which reflects unused balances in the auxiliary grants program."

Explanation:

(This amendment captures \$500,000 in balances from the general fund in fiscal year 2013 which reflects the unused balance in the auxiliary grants program.)

Item 341 #1c

Health And Human Resources

Department Of Social Services

FY 12-13

(\$828,734)

\$828,734

FY 13-14

\$500,000 GF

\$0 NGF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$175,737,067".

Page 307, strike lines 18 through 20, and insert:

"H.1. Out of this appropriation, \$828,734 the first year from federal funds and \$1,500,000 the second year from the general fund shall be provided to implement pilot programs that increase the number of foster care children adopted."

Page 307, line 28, after "funding" insert:

"including but not limited to the additional number of special needs children adopted from foster care as a result of this effort and the types of ongoing supportive services provided".

Explanation:

(This amendment supplants \$828,734 the first year from the general fund with \$828,734 in available federal funds and adds \$500,000 the second year from the general fund for pilot programs to increase the number of children adopted from state

foster care. Budget language is modified to reflect these changes and to clarify a reporting requirement to include information on the number of special needs children who are adopted from foster care as a result of these programs.)

Item 341 #2c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	(\$1,000,000)	GF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$174,237,067".

Page 307, strike lines 21 through 26.

Page 307, line 27, strike "4" and insert "2".

Page 307, after line 30, insert:

"I. Out of this appropriation, \$32,829,644 the first year and \$32,829,644 the second year from the general fund and \$7,000,000 the first year and \$7,000,000 the second year from nongeneral funds shall be provided for special needs adoptions.

J. Out of this appropriation \$32,485,408 the first year and \$32,485,408 the second year from the general fund and \$32,485,408 the first year and \$32,485,408 the second year from nongeneral funds shall be provided for Title IV-E adoption subsidies ."

Explanation:

(This amendment eliminates \$1.0 million from the general fund the second year and language contained in the introduced budget that would have provided parents adopting foster care children with a \$1,000 recognition payment in addition to current adoption subsidy payments. Federal law provides parents with a refundable adoption tax credit of \$12,970 for the adoption of special needs children depending upon the parents income. Language is added which sets out amounts appropriated over the 2012-2014 biennium for special needs adoptions and adoption subsidies, totaling \$32.8 million from the general fund and \$7.0 million in nongeneral funds each year for special needs adoptions and \$32.5 million from the general fund and \$32.5 million from the nongeneral fund each year for adoption subsidies. A companion amendment in this item provides \$828,734 from federal funds in fiscal year 2013 and an additional \$500,000 from the general fund in fiscal year 2014 for pilot programs to increase the number of foster care children adopted.)

Item 341 #3c

Health And Human Resources

Language:

Page 307, after line 30, insert:

"I. The Commissioner, Department of Social Services, shall ensure that local departments that provide independent living services to persons between 18 and 21 years of age make certain information about and counseling regarding the availability of independent living services is provided to any person who chooses to leave foster care or who chooses to terminate independent living services before his twenty-first birthday. Information shall include the option for restoration of independent living services following termination of independent living services, and the processes whereby independent living services may be restored should he choose to seek restoration of such services in accordance with § 63.2-905.1 of the Code of Virginia."

Explanation:

(This amendment adds language to direct the Commissioner to ensure that local departments of social services provide information and counseling about the availability of independent living services to persons ages 18 to 21, including information about the ability to have services restored within 60 days following the termination of services.)

Item 341 #4c

Health And Human Resources
Department Of Social Services

FY 12-13
\$0

FY 13-14
(\$600,000) NGF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$174,637,067".

Page 307, strike lines 15 through 17.

Page 307, line 18, strike "H." and insert "G."

Explanation:

(This amendment removes \$600,000 the second year from the federal TANF block grant to support child welfare family engagement activities. These federal TANF dollars are redirected to existing evidence-based child welfare programs. Separate amendments to Item 297 (CHIP of Virginia) and Item 343 (Healthy Families of Virginia) are funded with the resources that were included for this new initiative.)

Item 343 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$350,000	GF
	\$0	\$200,000	NGF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$24,700,789".
Page 308, line 26, strike "\$601,896" and insert "\$951,896".
Page 308, line 27, strike "\$2,633,605" and insert "\$2,833,605".

Explanation:

(This amendment adds \$350,000 from the general fund and \$200,000 from nongeneral funds from the federal TANF block grant the second year to restore funding for Healthy Families Virginia. Since 2010, state funding for the program has been reduced from \$5.4 million to \$3.2 million. Five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is the largest evidence-based, early childhood, home-visiting delivery model as defined by the federal Department of Health and Human Services. This public-private partnership contracts with the Department of Social Services to deliver preventive services for at-risk families for children prenatally to age five.)

Item 343 #2c

Health And Human Resources
Department Of Social Services

Language

Language:

Page 308, line 34, strike the second "\$1,500,000" and insert "\$1,250,000".
Page 308, strike lines 47 through 56.
Page 309, after line 36, insert:
"K. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to Elevate Early Education for the purpose of implementing a pilot program for a kindergarten readiness assessment. The contract with Elevate Early Education to administer this program shall require the submission of a final report from the organization detailing the assessment method(s) utilized, actual expenditures for the program, and outcome analysis and evaluation. This report shall be submitted to the Governor, Chairmen of the House Appropriations and Senate Finance Committees, and the Secretaries of Health and Human Resources and Education no later than November 1, 2013. Prior to the receipt of any state funding for this purpose, Elevate Early Education must provide evidence of private matching funds secured for this purpose."

Explanation:

(This amendment clarifies the intended use of additional funding provided in the introduced budget for a kindergarten readiness assessment pilot project to test additional developmental measures. The introduced budget would have provided funding for this purpose from amounts provided to the Virginia Early Childhood Education Foundation. This amendment separates the funding from the Foundation and clarifies language that the pilot project will be implemented by Elevate Early Education, a nonprofit organization affiliated with South Hampton Roads Smart Beginnings. Language adds reporting requirements and funding is contingent upon evidence of private matching funds for this effort.)

Item 343 #3c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 309, after line 36, insert:

"K. Out of this appropriation, \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to the Visions of Truth Community Development Corporation to support self-sufficiency programs for at-risk youth. The Department of Social Services shall require that an update on the use of these funds to promote self-sufficiency be provided to the department by January 1, 2014."

Explanation:

(This amendment provides \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant for Visions of Truth Community Development Corporation to support the STRIVE program, which targets at-risk youth to promote self-sufficiency, through educational attainment and job readiness skills.)

Item 343 #4c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 309, line 28, strike "the County of Prince William to establish a pilot program"

and insert:

"Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk adolescents and youth. The department shall include in the contract with YFT specific goods and services that will be delivered to adolescents and youth of the Commonwealth as a result of this appropriation. The department shall report outcomes to the Chairmen of the Senate Finance and House Appropriations Committee on October 1, 2013 and each year thereafter."

Page 309, strike lines 29 through 36.

Explanation:

(This amendment modifies budget language that currently directs \$100,000 from the general fund each year to Prince William County for distribution to establish a pilot program that improves services and performance at facilities located within the county that are licensed residential treatment centers for children eligible for pool funding under the Comprehensive Services Act. This amendment directs that \$100,000 from the general fund shall be provided to Youth for Tomorrow, a direct service provider in Prince William County.)

Item 345 #1c

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	(\$4,400,000)	\$3,100,000	GF

Language:

Page 310, line 15, strike "\$120,507,125" and insert "\$116,107,125".

Page 310, line 16, strike "\$84,867,609" and insert "\$87,967,609".

Page 311, line 29, strike "\$6,400,000" and insert "\$2,000,000".

Page 311, line 29, strike "\$4,400,000" and insert "\$7,500,000".

Explanation:

(This amendment captures \$1.3 million in general fund from contract delays in implementing the new eligibility determination system in the Department of Social Services. The amendment reduces \$4.4 million from the general fund appropriation the first year and transfers \$3.1 million of the savings from the first year to the second year to more accurately reflect projected expenditures for the systems' development.)

Item 345 #2c

Health And Human Resources	FY 12-13	FY 13-14	
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Department Of Social Services \$0 (\$165,000) GF

Language:

Page 310, line 16, strike "\$84,867,609" and insert "\$84,702,609".

Page 311, strike lines 48 through 50.

Explanation:

(This amendment delays funding for the Department of Social Services' customer portal to create an interface between the Department of Corrections systems for prisoner re-entry. Currently, implementation of the new eligibility modernization system is slightly behind schedule due to the delay in the contract award. This portal would build off of the new system.)

Item 345 #3c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 311, after line 50, insert:

"H. On or before June 30, 2013 the Department of Social Services shall deposit to the general fund \$2,371,057 resulting from the identification of a prior period general fund refund."

Explanation:

(This amendment adds language to require the Department of Social Services to deposit a \$2.4 million refund to the general fund. The Department of Social Services recently completed a multi-year financial reconciliation that resulted in the identification of a prior period general fund refund which will result in an increase in general fund revenue for fiscal year 2013, in accordance with Department of Accounting policy and procedures.)

Item 358 #1c

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 317, strike lines 32 and 33.

Explanation:

(This amendment eliminates the language stating that no deposit shall be made to the Water Quality Improvement Fund Reserve. Created by the General Assembly in 2004 to eliminate the wide fluctuations in the amount of funding available for Virginia's water quality initiatives, the reserve has been used to ensure continuing funding for the implementation of the agricultural best management practices outlined in the Commonwealth's watershed implementation plan.)

Item 360 #1c

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$50,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,455,430".
 Page 318, line 22, strike "\$3,994,240" and insert "\$4,043,240".

Explanation:

(This amendment restores funding for the Natural Heritage program and provides funds to allow for additional public access to Natural Area Preserves.)

Item 360 #2c

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$1,250,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$57,655,430".
 Page 320, line 2, strike the second "\$600,000" and insert "\$1,850,000".
 Page 320, line 7, after "repair.", insert:
 "Out of these amounts, \$254,000 the second year from the general fund shall be provided for maintenance and small repairs of Soil and Water Conservation District-owned dams; \$400,000 the second year from the general fund shall be provided to match federal and local funding for the renovation of Todd Lake Dam in Augusta County; and \$500,000 the second year from the general fund shall be provided for repairs to the Lake Jackson Dam in Prince William County."
 Page 320, line 18, after "\$258,290" insert:
 "the first year and \$231,706 the second year from the general fund".

Explanation:

(This amendment provides an additional \$1.25 million from the general fund to the existing dam safety appropriation and directs that funding shall be provided for maintenance and small repairs of SWCD-owned dams, renovation of the Todd Lake Dam in Augusta County, and repairs to the Lake Jackson Dam in Prince William County. The amendment also provides additional funding in the second year for the rehabilitation of a high hazard, recreational use dam that includes within its dam break inundation zone numerous residences, several rural roads, and U.S. 460. While the Department of Conservation and Recreation staff report the dam is generally well-maintained, the special order was based on an inadequate spillway. The requested amount would fully repair the spillway and permit the facility to comply with Virginia's dam safety regulations.)

Item 360 #3c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, line 9, strike "second" and insert "first".

Explanation:

(This amendment corrects the language regarding the Water Quality Improvement Fund to reflect the deposit in the first year.)

Item 360 #4c

Natural Resources

Department Of Conservation And
Recreation

FY 12-13

FY 13-14

\$0

\$366,822 NGF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,772,252".

Page 321, line 6, after "year", insert:
"and \$366,822 the second year".

Explanation:

(This amendment allocates the revenue collected from the sale of "Friend of the Chesapeake Bay" license plates in the form of grants to nonprofit environmental

organizations. For fiscal year 2014, the Chesapeake Bay Restoration Fund Advisory Committee is recommending that 68 grants be allocated to nonprofit organizations ranging in size from \$700 to \$14,000. About half of these grants are issued to state agencies, localities, public schools, soil and water conservation districts, and state park friends groups. The remainder are provided to nonprofit environmental organizations.)

Item 360 #5c

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$300,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,705,430".

Page 318, line 44, strike "\$300,000" and insert "\$600,000".

Page 319, line 46, after "E.", insert "1."

Page 319, after line 50, insert:

"2. Out of the amounts for this item, \$300,000 the second year from the general fund is provided to increase the operational support appropriated for each of the 47 soil and water conservation districts from \$80,539 per district to \$86,922 per district."

Explanation:

(This amendment increases the operational funding for each of the 47 soil and water conservation districts. The soil and water conservation districts are the key delivery system for implementation of agricultural best management practices and controlling nonpoint sources of water pollution in Virginia.)

Item 360 #6c

Natural Resources		Language
Department Of Conservation And Recreation		

Language:

Page 318, line 46, after "a" insert "continuing".

Page 319, line 2, strike "make" and insert "publish a report making".

Page 319, line 4, strike ", 2012" and insert "of each year".

Page 319, after line 19, insert:

"4. The department shall provide a quarterly report to the Chairmen of the House

Appropriations and Senate Finance Committees of how appropriations for each soil and water conservation district have been dispersed in the current quarter and the planned disbursements for the upcoming quarter by district for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding."

Explanation:

(This amendment requires the Department of Conservation and Recreation to report the amounts distributed to soil and water conservation districts in the current quarter and the upcoming quarter by district for the federal Conservation Reserve Enhancement Program, the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and the amount of Technical Assistance funding provided. These reports are to be provided to the Chairmen of House Appropriations and Senate Finance Committees.)

Item 360 #7c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, line 13, after "and", strike "\$2,300,000" and insert "\$1,000,000".

Page 321, line 16, after ".", insert:

"Pursuant to paragraph B of Item 358, \$1,300,000 is designated for deposit to the reserve within the Virginia Water Quality Improvement Fund."

Explanation:

(This amendment reduces the allocation of grants for the establishment of local stormwater permitting programs to ensure that a deposit is made to the Water Quality Improvement Fund reserve as required by the Appropriation Act since 2004.)

Item 360 #8c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, line 24, strike "issued by the Virginia Public Building Authority" and insert "issued pursuant to Item C-39.40 of this act"

Page 321, line 46, after "O.", strike remainder of the line.

Page 321, strike lines 47 through 50.

Page 321, line 51, strike "Virginia."

Explanation:

(This amendment strikes language regarding the issuance of bonds for stormwater improvement projects and instead provides reference to the Capital Budget item where such bonds are actually authorized. A companion amendment, C-39.40, found in Capital Outlay, provides the debt authorization for these projects.)

Item 360 #9c

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 322, after line 3, insert:

"P. The Department of Conservation and Recreation shall report on the number of Conservation Innovation Grants provided to Virginia farmers or other entities by the U.S. Department of Agriculture, the assistance provided by the department in support of Conservation Innovation Grant applications, the financial assistance the department provides to farmers and other entities who have been awarded Conservation Innovation Grants, how farmers and other entities awarded Conservation Innovation Grants are notified about the department's financial assistance or the recision of such financial assistance, and the technical assistance the department provides to farmers and other entities awarded Conservation Innovation Grants. The Department of Conservation and Recreation shall provide this report to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2013."

Explanation:

(This amendment requires the Department of Conservation and Recreation to report about Conservation Innovation Grants awarded to Virginia farmers and other entities and the financial and technical assistance provided by DCR to those recipients.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$200,000 4.00	\$400,000 4.00	GF FTE

Language:

Page 322, line 4, strike "\$56,258,252" and insert "\$56,458,252".
 Page 322, line 5, strike "\$56,338,180" and insert "\$56,738,180".

Explanation:

(This amendment provides \$200,000 from the general fund the first year and \$400,000 from the general fund the second year and four FTE positions for the opening of the Powhatan State Park for day-use only. The initial phase of day-use facilities has been completed and this amendment provides funding for one-time equipment purchases as well as initial staffing to open the park within fiscal year 2013.)

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 323, after line 19:
 "G. Upon completion of the construction of the Daniel Boone Wilderness Trail Interpretative Center, the Division of State Parks may accept transfer of the facility, 153 acres of land, and \$450,000 for maintenance of the completed facility for operation as a satellite facility to Natural Tunnel State Park. It is the intent of the General Assembly that at such time as the facility, property, and cash are transferred to the Division of State Parks that positions and ongoing funding for the operation of the satellite facility shall be provided."

Explanation:

(This amendment provides language authorizing the transfer of the Daniel Boone Wilderness Trail Interpretative Center to the Division of State Parks. As part of an agreement between the Virginia Coalfield Economic Development Authority, Appalachian Regional Commission, the Scott County Economic Development

Authority, the Daniel Boone Wilderness Trail Association, Eastman Credit Union, and the Virginia Tobacco Commission, \$3.5 to \$4.0 million will be spent to construct the Daniel Boone Wilderness Trail Interpretative Center. The language states that upon completion, the partnership will transfer the Daniel Boone Wilderness Trail Interpretative Center, 153 acres of land, including Kane's Gap, through which Daniel Boone and other settlers passed, and \$450,000 for maintenance of the facility to the Division of State Parks.)

Item 364 #1c

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$0	\$80,000	GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,077,036".
 Page 324, line 46, after "year", insert:
 "and \$80,000 the second year".

Explanation:

(This amendment restores the second year funding for the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.)

Item 366 #1c

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$0	\$85,000	GF

Language:

Page 325, line 33, strike "\$56,591,198" and insert "\$56,676,198".
 Page 327, after line 9, insert:
 "G. Out of this appropriation, \$85,000 the second year from the general fund is designated to help with the costs of a new wastewater treatment facility at the W. E. Skelton 4-H Educational Conference Center at Smith Mountain Lake."

Explanation:

(This amendment provides funding for the state's share of costs associated with the construction of a wastewater treatment plant at the W. E. Skelton 4-H Educational Conference Center at Smith Mountain Lake. The state originally provided support

for this project in 2006. Due to cost overruns, additional funding is required for this project.)

Item 366 #2c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, after line 9, insert:

"5. Up to \$5,000,000 for the Appomattox River Water Authority, to increase the supply of drinking water for the counties of Dinwiddie, Prince George, and Chesterfield, the cities of Colonial Heights and Petersburg, and the U.S. Army Garrison at Fort Lee, and to improve streamflow within the Appomattox River. The amount provided shall be matched by local contributions from any one or more of the affected local governments totalling \$5,000,000."

Explanation:

(This amendment provides bond proceeds to improve the supply of drinking water available to the counties of Dinwiddie, Prince George, and Chesterfield, the cities of Colonial Heights and Petersburg, and Fort Lee from the Appomattox River Water Authority. The language requires that the total amount authorized be matched by any combination of a single locality or multiple localities.)

Item 366 #3c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, strike lines 29 through 33, and insert:

"F.1. Pursuant to the provisions of Item C-39.40 of this act, bonds in an aggregate principle amount not to exceed \$186,000,000, are provided for the following purposes:".

Explanation:

(This amendment strikes language regarding the issuance of bonds for wastewater treatment plant upgrades, combined sewer overflow projects, and other natural

resource projects. Instead, the language incorporates a reference to a capital project authorizing these bonds. A companion amendment found in Capital Project Expenses, C-39.40, provides the debt authorization for these projects.)

Item 366 #4c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, line 44, strike "\$59,000,000" and insert "\$75,000,000".

Page 326, line 51, strike "\$19,000,000" and insert "\$30,000,000".

Page 326, line 52, strike "\$40,000,000" and insert "\$45,000,000".

Page 326, line 54, after ".", insert:

"As a condition of the additional bond authorization provided to the City of Lynchburg, and pursuant to the authorization issued by the City Council of the City of Lynchburg during its meeting on January 29, 2013, the City of Lynchburg shall not seek further funding from the Commonwealth for any costs associated with the completion of its combined sewer overflow project."

Explanation:

(This amendment provides language increasing the authorization for the amount of bonds to be paid to the cities of Lynchburg and Richmond for completion of their combined sewer overflow projects. With the amount provided to the City of Lynchburg, the city will be able to complete its combined sewer overflow project within the next ten years. The City of Lynchburg issued a letter authorized by the City Council that the City of Lynchburg will not seek additional funding from the Commonwealth for any costs associated with its combined sewer overflow project.)

Item 367 #1c

Natural Resources

Department Of Environmental
Quality

FY 12-13

(\$20,597)

FY 13-14

(\$20,597) GF

Language:

Page 327, line 11, strike "\$25,125,655" and insert "\$25,105,058".

Page 327, line 11, strike "\$24,754,792" and insert "\$24,734,195".

Explanation:

(This amendment equalizes the level of general fund support provided in each year of the biennium to the Department of Environmental Quality for the payment of VITA charges with the total funding provided to the agency by the 2011 Session of the General Assembly. During the 2011 Session of the General Assembly, \$800,000 per year from the general fund was provided for the Department of Environmental Quality to offset the impact of VITA's service costs on the agency's budget. However, the amount provided by the General Assembly was administratively reduced from \$800,000 to \$112,775 for both fiscal year 2013 and fiscal year 2014. This action reinstates the \$800,000 amount originally approved by the General Assembly.)

Item 367 #2c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, line 34, strike "It is".
Page 327, strike lines 35 and 36.

Explanation:

(This amendment eliminates language that stated it was the intent of the General Assembly to eliminate the waste tire fee. The waste tire fee is imposed on each tire sold to clear away tire dumps across the state.)

Item 370 #1c

Natural Resources

Department Of Game And Inland
Fisheries

FY 12-13

\$439,000

FY 13-14

\$1,704,158 NGF

Language:

Page 328, line 19, strike "\$6,278,472" and insert "\$6,717,472".
Page 328, line 19, strike "\$6,278,472" and insert "\$7,982,630".

Explanation:

(This amendment provides additional nongeneral fund appropriation to cover the

soft costs related to the construction of the agency's new headquarters facility. Soft costs include environmental impact and site assessments, contingency fees, furniture, equipment, and relocation expenses, which qualify to be expended through the operating budget. The agency has sufficient nongeneral fund cash balances and anticipated revenue to support this appropriation.)

Item 370 #2c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 328, after line 37, insert:

"C. Funds previously appropriated to the Lake Anna Advisory Committee for hydrilla control and removal, may be used at the discretion of the Lake Anna Advisory Committee upon issues related to maintaining the health, safety, and welfare of Lake Anna."

Explanation:

(This amendment provides authority for the Lake Anna Advisory Committee to use funding previously provided for hydrilla control for maintaining the health, safety, and welfare of Lake Anna. The Lake Anna Advisory Committee is composed of representatives from the counties of Lousia, Orange, and Spotsylvania, citizen appointees from each of the three jurisdictions, and one representative of Dominion Virginia Power. The Lake Anna Advisory Committee meets monthly. The advisory committee states that it could not spend all of the previous appropriation on hydrilla removal.)

Item 372 #1c

Natural Resources

Department Of Historic Resources

FY 12-13

\$0

FY 13-14

\$100,000 GF

Language:

Page 329, line 9, strike "\$5,944,497" and insert "\$6,044,497".

Page 330, after line 32, insert:

"K. Included in these amounts is \$100,000 the second year from the general fund for the purpose of undertaking the stabilization and repair of Historic Jamestowne's colonial church tower. The department is authorized to make and enter into all

contracts and agreements necessary to accomplish this undertaking."

Explanation:

(This amendment provides funding for the stabilization and repair of Historic Jamestowne's colonial church tower. As the last standing remnant of Virginia's first capitol, this 17th century structure holds a unique place in Virginia's social and political history and that of the nation. The structure has deteriorated and these repairs are critical to preserving the integrity of the site.)

Item 372 #2c

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$0	\$400,000	GF

Language:

Page 329, line 9, strike "\$5,944,497" and insert "\$6,344,497".

Page 330, line 22, strike the second "\$1,000,000" and insert "\$1,400,000".

Explanation:

(This amendment provides an increase of \$400,000 from the general fund in the second year for the Civil War Historic Site Preservation Fund for the preservation of a significantly endangered historic site.)

Item 374 #1c

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$0	(\$500,000)	GF

Language:

Page 331, line 6, strike "\$19,534,142" and insert "\$19,034,142".

Page 331, line 44, strike "\$2,500,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces the total amount provided for oyster replenishment in the second year of the introduced budget from \$2.5 million to \$2.0 million. The General Assembly provided \$500,000 in each year of the biennium as part of the current Appropriation Act.)

Item 374 #2c

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$0	(\$221,572)	GF

Language:

Page 331, line 6, strike "\$19,534,142" and insert "\$19,312,570".

Explanation:

(This amendment eliminates the general fund support that had been proposed in the introduced budget to backfill positions previously supported by federal funds. Without the federal funds, the positions may not have been created.)

Item 388 #1c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	(\$376,470)	(\$10,224,674)	GF
	0.00	6.00	FTE

Language:

Page 339, line 5, strike "\$835,120,019" and insert "\$834,743,549".

Page 339, line 5, strike "\$845,169,967" and insert "\$834,945,293".

Page 341, after line 15, insert:

"O. Included in the appropriation for this item is \$546,426 the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:

(This amendment captures the net savings that will result from the implementation of a new contract with a private vendor to provide medical services to inmates in several correctional facilities. The amendment also directs the agency to use some of the savings it will realize to hire staff to monitor the adequacy and quality of medical care provided to inmates in those facilities.)

Item 388 #2c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	\$663,757	GF

Language:

Page 339, line 5, strike "\$845,169,967" and insert "\$845,833,724".

Page 341, after line 15, insert:

"O. Included in the appropriation for this item is \$663,757 the second year from the general fund to establish a separate program for inmates under 18 years old who have been tried and convicted as adults and committed to the Department of Corrections. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act."

Explanation:

(This amendment transfers appropriations from the Department of Juvenile Justice to establish a separate program for inmates under 18 years old who have been tried by the courts and convicted as adults and committed to the Department of Corrections. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act.)

Item 388 #3c

Public Safety

Department Of Corrections

Language

Language:

Page 340, line 56, after "2013." strike the remainder of the line.

Page 341, strike lines 1 and 2 and insert:

"To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient medical expenses. Given the multiple payor sources associated with inpatient and outpatient health care services, beginning July 1, 2013, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner. The Departments of Medical Assistance Services and Corrections shall provide a joint report on the implementation of this initiative and the expected cost savings to the Commonwealth. Copies of this report shall be provided to the Secretaries of Health and Human Services and Public Safety, and to the Chairmen of the Senate Finance and House Appropriations Committees, by June 30, 2013."

Explanation:

(This amendment clarifies the responsibilities of the Department of Medical Assistance Services and the Department of Corrections in implementing the enrollment of inmates in the Medicaid program.)

Item 388 #4c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$800,000	\$2,898,819	GF

Language:

- Page 339, line 5, strike "\$835,120,019" and insert "\$835,920,019".
- Page 339, line 5, strike "\$845,169,967" and insert "\$848,068,786".
- Page 341, line 13, after "is", insert "\$800,000 the first year and".
- Page 341, line 13, strike "\$14,301,181" and insert "\$17,200,000".
- Page 341, line 15, strike "January 6, 2014" and insert "October 15, 2013".
- Page 341, line 15, after ".", insert:

"In determining those state-responsible offenders to transfer to the River North Correctional Center, the department shall prioritize the transfer of any state-responsible offenders housed in any local or regional jail for which a waiver from the Board of Corrections' "Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities" has been provided."

Explanation:

(This amendment provides \$800,000 the first year and \$2,898,819 the second year from the general fund to open the River North Correctional Center in October 2013 rather than January 2014 as proposed in the introduced budget. The language accompanying this amendment specifies the prioritization for the transfer of state-responsible offenders from local and regional jails.)

Item 388 #5c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	(\$1,536,766)	GF

Language:

- Page 339, line 5, strike "\$845,169,967" and insert "\$843,633,201".
 - Page 341, after line 15, insert:
- "O. The amounts paid into the Corrections Special Reserve Fund established in

accordance with § 30-19.1:4, Code of Virginia, shall be used in the second year to offset a portion of the budgeted amounts for the early opening of the River North Correctional Center in October 2013."

Explanation:

(This amendment uses the deposits into the Corrections Special Reserve Fund associated with criminal sentencing legislation adopted by the 2013 General Assembly to defray a portion of the Department of Corrections' expenses for the early opening of the River North Correctional Center in Grayson County in October 2013. A companion amendment to Item 389 adjusts the deposit into the Corrections Special Reserve Fund.)

Item 389 #1c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	(\$20,500)	GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,256,488".

Explanation:

(This amendment eliminates proposed funding for the provision of reentry workshops for state inmates. Pursuant to the Department of Corrections' Reentry Plan, reentry services are supposed to begin upon an offender's entry into the prison system. Reentry plans are developed for each state inmate, including educational and vocational services, and reentry probation officer positions have been created that are responsible for working with state inmates prior to release and for ensuring they are prepared for probation supervision. Reentry councils also work with state inmates prior to release in many locations.)

Item 389 #2c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	(\$275,000)	GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$94,001,988".

Page 344, strike lines 18 through 20.

Explanation:

(This amendment eliminates proposed general fund support for the establishment of a computer interface between the Department of Corrections and Department of Social Services. Currently, prior to release, the Department of Corrections provides information about soon-to-be-released state inmates to the Department of Social Services for service eligibility determinations. This information is distributed to the social services agencies located in the localities in which the state inmates were originally convicted, so the workload is very manageable. In addition, the Department of Social Services is currently in the midst of a computer system modernization. This modernization could possibly include such an interface.)

Item 389 #3c

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	(\$387,895)	GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$93,889,093".

Page 343, line 39, strike "\$1,924,661" and insert "\$1,536,766".

Page 343, strike lines 44 through 46.

Page 344, strike lines 1 through 17 and insert:

- "1. House Bill 1559 and Senate Bill 1272: To increase the penalties for any subsequent drunken driving conviction following any previous felony related to drunken driving -- \$50,000.
2. House Bill 1606 and Senate Bill 1015: To increase the penalties for the solicitation of a minor for prostitution -- \$50,000.
3. House Bill 1682 and Senate Bill 706: To increase the penalties for the financial exploitation of mentally incapacitated persons -- \$50,000.
4. House Bill 1684 and Senate Bill 1010: To increase the penalties for identity theft -- \$30,152.
5. House Bill 1746 and Senate Bill 1214: To expand the list of violent crimes for which offenders receive sentence enhancements -- \$50,000.
6. House Bill 1783 and Senate Bill 1017: To increase the penalties for possession with intent to distribute contraband cigarettes -- \$50,000.
7. House Bill 1816: To prohibit the presence of any child or incapacitated person where methamphetamine is being manufactured or is attempted to be manufactured -- \$50,000.
8. House Bill 1820 and Senate Bill 1018: To increase the penalties for the possession, transport, or sale of unstamped cigarettes -- \$50,000.
9. House Bill 1847 and Senate Bill 1205: To expand the list of "predicate offenses"

that are used to define criminal gang activity -- \$574,916.

10. House Bill 1850: To prohibit the assault and battery of any person employed by a local or regional jail and involved in the care, treatment, or supervision of inmates -- \$50,000.

11. House Bill 1862 and Senate Bill 1032: To require offenders, convicted of sex offenses under statutes with different Code section numbers prior to their recodification to register as sex offenders -- \$50,000.

12. House Bill 1927: To prohibit the assault and battery of any emergency medical services personnel -- \$50,000.

13. House Bill 1941 and Senate Bill 1083: To penalize and prohibit the production of synthetic cannabinoids and certain research chemicals -- \$50,000.

14. House Bill 1955: To increase the penalties associated with second and subsequent convictions of impersonating an law-enforcement officer -- \$4,048.

15. House Bill 2065 and Senate Bill 1033: To conform the penalties for offenses by juveniles committed in juvenile correctional centers to penalties for similar offenses committed by adults in prisons -- \$50,000.

16. House Bill 2211: To increase the penalties associated with a second conviction for stalking within five years -- \$23,197.

17. House Bill 2269 and Senate Bill 832: To require that mandatory minimum sentences be served consecutively -- \$50,000.

18. Senate Bill 811: To prohibit the filing of fraudulent liens or encumbrances against public employees -- \$50,000.

19. Senate Bill 853: To prohibit the assault and battery of magistrates -- \$7,680.

20. Senate Bill 1019: To increase the penalties for the distribution or possession with intent to distribute counterfeit cigarettes -- \$50,000.

21. Senate Bill 1020: To add possession with intent to distribute tax-paid contraband cigarettes as a qualifying offense under the Virginia Racketeer Influenced and Corrupt Organization Act -- \$50,000.

22. Senate Bill 1378: To increase the penalties for the sale, transfer, gift, or exchange of a firearm to any person he knows is prohibited from possessing or transporting a firearm under Virginia law -- \$46,773."

Explanation:

(This amendment reduces the total deposit into the Corrections Special Reserve Fund by \$387,895 from the general fund the second year. With this amendment, the total deposit is reduced from \$1,924,661 in the budget as introduced, to \$1,536,766. This deposit, as adjusted, is associated with legislation, as adopted by the 2013 General Assembly, to increase criminal penalties or create new criminal penalties, as required by § 30-19.1:4, Code of Virginia. These amounts are paid into the Corrections Special Reserve Fund to account for the expected number of additional

beds in the Department of Corrections required to house additional offenders. A companion amendment to Item 388 utilizes these funds to support the early opening of the River North Correctional Center in Grayson County in October 2013.)

Item 393 #1c

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$0	\$202,300	GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$76,708,902".

Page 347, after line 33, insert:

"3. Pursuant to the adoption of House Bills 2344 and 2345 by the 2013 Session of the General Assembly, included in this appropriation is \$202,300 the second year from the general fund for the development of a model critical incident response training program for public school personnel and others providing services to public schools, and the development of a model policy for the establishment of threat assessment teams for each public school, including procedures for the assessment of and intervention with students whose behavior poses a threat to the safety of public school staff or other students."

Explanation:

(This amendment provides \$202,300 to the Department of Criminal Justice Services in the second year from the general fund for the development of a model critical incident response training program for public school personnel and for the development of a model policy for establishing threat assessment teams in public schools. These provisions are contained in House Bills 2344 and 2345, which were recommendations of the Governor's Task Force on School and Campus Safety. This amendment is contingent upon final adoption of House Bill 2344 or 2345 by the 2013 General Assembly.)

Item 393 #2c

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$0	\$1,291,153	GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$77,797,755".

Page 347, line 25, strike, the second "\$408,847" and insert "\$1,700,000".

Page 347, line 28, strike "9-171.1" and insert "9.1-110".

Page 347, line 28, after "Virginia." strike remainder of line.

Page 347, strike lines 29 and 30.

Page 347, after line 33, insert:

"3. Subject to the development of criteria for the distribution of grants from the fund, including procedures for the application process and the determination of the actual amount of any grant issued by the department, the department shall award grants to either local law-enforcement agencies, where such local law-enforcement agencies and local school boards have established a collaborative agreement for the employment of school resource officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school resource officers, or to local school divisions for the employment of school security officers, as such positions are defined in § 9.1-101, Code of Virginia, for the employment of school security officers in any public school. The application process shall provide for the selection of either school resource officers, school security officers, or both by localities. The department shall give priority to localities requesting school resource officers, school security officers, or both where no such personnel are currently in place. Localities shall match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides \$1.3 million from the general fund the second year to fully restore general fund support for the school resource officer incentive grant program. The general fund amount is equal to the level of general support provided during fiscal year 2002, which represented the largest historical general fund support for the program. The amendment also states that the Department of Criminal Justice Services will prioritize the provision of grants to localities requesting school resource officers or school security officers in elementary, middle, and high schools where no such personnel are currently in place.)

Item 393 #3c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 53, insert:

"I. The Department shall review jail prisoner reentry and substance abuse programs that have demonstrated a record of effectiveness in reducing offender recidivism.

The review shall include, but not necessarily be limited to, an assessment of the effectiveness of the Kingdom Life Ministries program at the Richmond City Jail, and a determination of the costs and benefits associated with this program and consideration of whether jail prisoner reentry and substance abuse programs that have a demonstrated record of effectiveness should be expanded. Copies of this review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014."

Explanation:

(This amendment directs the Department of Criminal Justice Services to review jail prisoner reentry and drug and alcohol abuse treatment programs.)

Item 393 #4c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 53, insert:

"I. The Department of Criminal Justice Services shall review the experience of other states in establishing lethality assessment programs to train law enforcement officers in responding to situations involving domestic violence and potential deadly threats. The review shall include an assessment of the costs and benefits of establishing a program in Virginia and potential first steps which could be taken by the department within existing resources. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to review the costs and benefits of establishing a lethality assessment program in Virginia.)

Item 393 #5c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 53, insert:

"I. The Department of Criminal Justice Services shall review the potential applicability in Virginia of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to review the potential applicability of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated.)

Item 393 #6c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 33, insert:

"G. The Department of Criminal Justice Services shall review the application of best practices and the potential for utilizing the intelligence-led policing model in Virginia law enforcement agencies. The review shall include consideration of the feasibility of creating incentives for the development of intelligence-led policing in the allocation of state or federal funds available through the department. The department shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2013."

Page 347, line 35, strike "G" and insert "H".

Page 347, line 37, strike "H" and insert "I".

Explanation:

(This amendment directs the department to review best practices in the field of intelligence-led policing.)

Item 393 #7c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 346, line 17, after "5.", insert "A."

Page 346, line 17, strike the second "2,100,780" and insert "2,286,144".

Page 346, after line 20, insert:

"B. The Department of Criminal Justice Services shall review the Offender Reentry and Transitional Services programs to determine the services provided by such programs, the types of funding provided to each program and the value to be placed on volunteer hours, the number of released offenders participating in each service and in each program, and the effectiveness of the services delivered by such programs in reducing recidivism for the released offenders."

Explanation:

(This amendment requests the Department of Criminal Justice to review the effectiveness of pre-and post-incarceration services (PAPIS) programs in reducing the recidivism rate for released offenders receiving services through their programs.)

Item 405.05 #1c

Public Safety

FY 12-13

FY 13-14

Department Of Juvenile Justice

\$0

(\$1,000,000) GF

0.00

-25.00 FTE

Language:

Page 354, line 2, strike "\$22,783,397" and insert "\$21,783,397".

Page 354, after line 10, insert:

"The Department of Juvenile Justice, with the assistance of the Department of Education, shall complete a program review and staffing analysis to determine the appropriate teaching staffing ratios for the state-operated juvenile correctional centers and local and regional juvenile detention facilities. The review and analysis shall be provided to the Secretaries of Public Safety and Education and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment reduces funding by \$1,000,000 from the general fund and 25 positions the second year in the state-operated juvenile correctional centers to reflect a reduction in the number of juvenile offenders held in the facilities. Current staffing ratios suggest there is approximately one teacher for every three juveniles in the state facilities. Language is included requesting that the department complete a staffing study to determine the most appropriate staffing ratios in view of the current and projected facility population.)

Item 408 #1c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 356, after line 8, insert:

"G. The Department of Juvenile Justice shall review current practices in the post-dispositional detention program and consider potential options for expansion of the program, including incentives for increased participation by local and regional juvenile detention facilities and increased use of detention beds for holding state-responsible juvenile offenders as an alternative to the use of state facilities. Copies of the review, including any suggested legislation, shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment directs the Department of Juvenile Justice to review the post-dispositional detention program.)

Item 409 #1c

Public Safety

Department Of Juvenile Justice

FY 12-13

FY 13-14

\$0

(\$663,757) GF

Language:

Page 356, line 10, strike "\$73,733,700" and insert "\$73,069,943".

Explanation:

(This amendment transfers funding from the Department of Juvenile Justice to the Department of Corrections for the purpose of establishing a separate housing unit and programs for inmates under 18 years old who have been tried and convicted as adults and committed to Corrections by the courts. This separation from the adult population is required to meet new regulations under the federal Prison Rape Elimination Act.)

Item 416 #1c

Public Safety

Language:

Page 360, after line 10, insert:

"H. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art computer simulated training systems for law enforcement officers in highly realistic environments utilizing mission briefings, scenario control, and after-action reviews of trainee performance. A report on this review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2013."

Explanation:

(This amendment directs the Department of State Police to study and report on the feasibility of acquiring state-of-the-art automated systems to train teams of officers from the Department of State Police and other Virginia law enforcement agencies in highly realistic, interactive simulated environments.)

Item 423 #1c

Technology

FY 12-13

FY 13-14

Innovation And Entrepreneurship
Investment Authority

\$0

\$2,500,000 GF

Language:

Page 364, line 13, strike "\$5,782,500" and insert "\$8,282,500".

Page 365, after line 25 insert:

"M.1. Out of the amounts in this item, \$2,500,000 the second year from the general fund shall be provided to establish a cyber-security accelerator which will be managed by the Center for Innovative Technology (CIT). CIT is directed to recruit companies for the accelerator program regionally, and any participating company must agree to start and operate their company in the Commonwealth. Participating companies will be guided through a company initiation and development process supported by key cyber-security professionals, investors and technologists.

2. It is the intent of the General Assembly that this funding shall be used to defray capital expenses of company formation for not fewer than ten companies. Funding from this item shall not be available to any company for longer than two years. As part of the reporting requirements identified within paragraph D of this item, the Director of the Center for Innovative Technology shall provide a detailed report on the number of companies and jobs created pursuant to this additional funding. Any proceeds from the sale of equity in these companies shall not revert to the general

fund but shall be used to support the accelerator program."

Explanation:

(This amendment provides \$2.5 million in the second year from the general fund to establish a cyber-security accelerator program within CIT. Virginia would receive national recognition as the first cyber-security dedicated accelerator in the nation. It is expected that approximately ten new high growth companies will be created annually from this investment, with annual sales expectations of over \$50.0 million per company. These high-wage employment opportunities will help offset the loss of federally-supported positions throughout the Commonwealth.)

Item 423 #2c

Technology	FY 12-13	FY 13-14	
Innovation And Entrepreneurship Investment Authority	\$0	(\$520,000)	GF

Language:

Page 364, line 13, strike "\$5,782,500" and insert "\$5,262,500".
Page 365, line 16, strike "and \$520,000 the second year".

Explanation:

(This amendment eliminates the second year funding included in the introduced budget for modeling and simulation initiatives. The funding will be redirected to the Cyber-Security Accelerator Fund, which is designed to develop up to ten new high-growth companies every year.)

Item 423 #3c

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 364, line 24, after "A." insert "1."
Page 364, after line 25, insert:
"2. Out of the amounts appropriated for the Innovation and Entrepreneurship Investment Authority, an amount equal to \$50,000 shall be used to create the Commonwealth Innovation and Entrepreneurship Measurement System to measure activities worthy of economic development and institutional focus in furtherance of

the Commonwealth Research and Development Roadmap."

Explanation:

(This amendment requires the Innovative and Entrepreneurship Investment Authority (IEIA) to develop the Commonwealth Innovation and Entrepreneurship Measurement System to determine what activities are worthy of economic development or institutional focus as required by the Commonwealth Research and Development Roadmap. The IEIA will provide the resources for this initiative out of its existing budget. For fiscal year 2013, the agency has a \$5.9 million budget.)

Item 423 #4c

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 364, line 40, after "F.", insert "1."

Page 364, after line 45, insert:

"2. The Center for Innovative Technology shall provide technical assistance to localities where broadband services are not currently available, or where under-served communities have been identified, in order to assist those localities in determining the issues, business practices, and vendor requirements, including an assessment of the existing technologies, for the provision of broadband services to their citizens."

Explanation:

(This amendment requires the Center for Innovative Technology to provide technical assistance to localities in which broadband services are either not available or where portions of their locality is under-served in order to assist those localities in determining what issues, business practices, and vendor technologies would best provide broadband services to their citizens.)

Item 427 #1c

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 368, after line 18, insert:

"3. The Auditor of Public Accounts shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, a report of the result of a financial and operational audit of CGI and its subcontractors, as provided in parts 15.2 and 15.3 of the Enterprise Applications Master Services Agreement. The audit shall review all management agreements between CGI and Executive Department agencies and institutions pursuant to Statements of Work 6 and 7 and include a review of CGI and its subcontractors' performance with regard to measured service levels."

Explanation:

(This amendment directs the Auditor of Public Accounts to perform a financial and operational audit of CGI relative to Statements of Work 6 and 7 of the Enterprise Applications Master Services Agreement.)

Item 428 #1c

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 393, after line 36, insert:

"F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, an assessment of the current comprehensive infrastructure agreement. The assessment shall (i) include a detailed overview of all in-scope agency infrastructure transition timelines and costs, including untransformed agencies; (ii) describe all efforts undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to Northrop Grumman; (iii) assess whether the financial and contractual terms of the comprehensive agreement ensure that the Commonwealth's needs are met, including whether any modifications thereto are required; and (iv) identify options available to the Commonwealth at the expiry of the current agreement including any anticipated steps required to plan for its expiration."

Explanation:

(This amendment directs the Chief Information Officer to provide an assessment of the current information technology comprehensive agreement and the options available to the Commonwealth at the conclusion of the current contract.)

Transportation

Secretary Of Transportation

Language

Language:

Page 398, after line 19, insert:

"N. Notwithstanding any provision of law, any agreement to transfer money from the Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority (MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County shall include provisions stating that the MWAA has addressed all of the recommendations included in the November 2012 report of the Inspector General of the U.S. Department of Transportation as a condition of transferring such money. The Governor may waive this requirement for one or more specific recommendations that have not been implemented by notifying the Chairmen of the House Appropriations and Senate Finance Committees of his reason for granting the waiver or waivers."

Explanation:

(This amendment prohibits the use of state funding on Phase II of the Dulles Metro project unless the agreement includes provisions stating that the recommendations identified by U.S. Inspector General report have been addressed or the Governor notifies the General Assembly as to why a certain recommendation has not yet been addressed.)

Transportation

Secretary Of Transportation

Language

Language:

Page 397, line 38, strike "unencumbered amounts".

Page 397, line 38, unstrike "the Highway Maintenance and"

Page 397, line 39, unstrike "Operating Fund" and delete remainder of line.

Page 397, strike lines 40 through 42.

Page 397, line 43, strike "Sciences."

Explanation:

(This amendment restores language agreed to by the 2012 General Assembly regarding the source of transportation funding used to fulfill commitments related to

payment to Orbital Sciences for repayment of amounts associated with Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional Spaceport.)

Item 430 #3c

Transportation

Secretary Of Transportation

Language

Language:

Page 398, after line 19, insert:

"N. 1. The Secretary of Transportation and the Virginia Department of Transportation are hereby directed to initiate an evaluation of whether it would be in the best interest of the Commonwealth to enter into an agreement to purchase the Dulles Greenway, a privately owned toll road extending approximately 14 miles from Washington Dulles International Airport to the Town of Leesburg and connecting the same, as well as any commuter vehicle parking facility used primarily by Dulles Greenway commuters or Dulles Toll Road commuters; or any buildings, structures, parking areas, appurtenances, or other property needed to operate such facility with such parking facility located within one mile of any part of the Dulles Greenway. The intent of such a potential purchase would be to ensure that toll rates remain at reasonable levels and to encourage the implementation of distance tolling.

2. In undertaking this evaluation the Secretary shall solicit the input of the Director, Department of General Services and the Department of Treasury to evaluate appropriate financing structures. In evaluating the feasibility of such a plan, it must be shown that any potential purchase price would not exceed fair market value, and that the existing toll rates therefrom could be reasonably expected to pay (i) in full and when payable the debt service on any bonds or obligations issued to acquire and, if necessary, improve or upgrade the Dulles Greenway; (ii) the ongoing costs of operating and maintaining the Dulles Greenway; (iii) the costs of purchasing and installing electronic tolling equipment or other equipment for the Dulles Greenway if such equipment is determined necessary; (iv) ongoing necessary administrative costs relating to the Dulles Greenway. In addition, the tolls for the use of the Dulles Greenway must be reasonably expected to result in a debt service coverage ratio of at least 1.25 for any debt or other obligations proposed to support the purchase of the facility.

3. The Secretary shall submit the findings of his assessment to the Chairmen of the House Appropriations and Senate Finance Committees by August 1, 2013 for their review and comment.

4. Nothing in the language contained in this item shall be construed as authority to enter into a purchase agreement without notification to the General Assembly of the full details of any proposed purchase agreement no later than 45 days prior to the proposed completion of any proposed purchase agreement. If the recommendation is to proceed with the purchase of such facility, the report to the House Appropriations and Senate Finance Committee Chairmen shall be accompanied by a certification from the Governor that the proposed purchase price could be supported by 9(c) revenue bonds of the Commonwealth."

Explanation:

(This amendment directs the Secretary of Transportation to evaluate the potential benefits of purchasing the Dulles Greenway, a private toll road, to ensure reasonable toll rates to the traveling public.)

Item 441 #1c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 403, line 19, strike "\$157,073,990" and insert "\$160,361,138".

Page 403, line 23, strike "Formula" and insert "Operating".

Page 403, line 28, strike "formula" and insert "operating".

Page 403, line 30, strike "\$32,233,194" and insert "\$33,315,285".

Page 403, line 45, strike "\$1,933,991" and insert "\$1,998,917".

Page 404, strike lines 15 through 19.

Page 404, line 31, strike "formula" and insert "operating".

Explanation:

(This amendment revises embedded numbers to reflect the most recent transportation funding forecast and reflect current terminology used by the Department of Rail and Public Transportation. This amendment also removes language directed to the treatment of local funds by the Northern Virginia Transportation Commission. The language is no longer needed in the Appropriation Act as it has been incorporated in grantee agreements the Department of Rail and Public Transportation has made with local governments.)

Item 441 #2c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 404, after line 42, insert:

"I. From such funds appropriated for public transportation purposes, there is hereby allocated \$2,000,000 in the second year to conduct a transit study along the US Route 1 corridor in Fairfax County that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) identifies a locally preferred alternative (LPA) that produces the greatest number of new transit riders taking into account cost and impact, and (iv) supports the social and economic renewal of the corridor through public transportation investment, and develop recommendations for a financial plan to implement the LPA."

Explanation:

(This amendment dedicates \$2.0 million from the Commonwealth Mass Transit Fund to implement a Route 1 Transit Corridor Study and Alternatives Analysis.)

Item 441 #3c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 404, line 25, after "year", insert:

"and \$200,000 the second year".

Explanation:

(This amendment provides an additional \$200,000 from the nongeneral fund for the Hampton Roads Fast Ferry Demonstration Project.)

Item 442 #1c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 28, insert:

"F.1. The director, Department of Rail and Public Transportation, with the approval of CSX Transportation, shall initiate infrastructure improvement projects which promote safety or reduce the average dwell times of hazardous material shipments subject to regulation under Title 49 CFR Part 174 et seq. within rail yards, depots, sidings, and other intermediate terminals or facilities and properties located in the City of Fredericksburg to not longer than 24 hours. These improvements may include, but are not limited to, those that (i) increase capacity at existing storage facilities terminating near Fredericksburg; (ii) increase the physical distance between commodity storage areas and residential communities; and (iii) transfer intermediate storage of commodities to locations closer to terminus of the shipment.

2. Out of the funds available for Rail Industrial Access pursuant to § 33.1-221.1:1, Code of Virginia, up to \$450,000 in the first year and up to \$450,000 in the second year is hereby authorized for associated infrastructure improvements which may be constructed in any location in Virginia so long as their use results in increased safety in Fredericksburg or reduced average dwell times of hazardous materials currently staged in Fredericksburg. Such funds may be awarded to CSX Transportation or other entities or political subdivisions identified by the Department as having responsibility for implementing the associated infrastructure improvement. In the allocation of funds for this project by the Commonwealth Transportation Board, the requirements of § 33.1-22.1:1, Code of Virginia, with the exception of § 33.1-22.1:1 F., are waived."

Explanation:

(This amendment is needed to provide flexibility to allow infrastructure to be constructed in other localities that will meet the goal of increased safety in Fredericksburg with regard to rail shipments of hazardous materials.)

Item 442 #2c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 28, insert:

"F. Of the funds appropriated pursuant to Chapters 1019 and 1044 of the 2000 Acts of Assembly for passenger rail capacity improvements in the I-95 passenger rail

corridor between Richmond and the District of Columbia, the Director of the Department of Rail and Public Transportation is authorized to utilize any remaining funds along the described corridor for the development of intercity passenger rail enhancements to include rail improvements and passenger station facilities."

Explanation:

(This amendment provides the Director of the Department of Rail and Public Transportation the ability to aggregate any of the remaining passenger rail portion of bond proceeds from the Virginia Transportation Act of 2000 to include passenger rail improvements and passenger station facilities.)

Item 446 #1c

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 5, insert:

"G.1 Prior to the adoption of the Six-Year Improvement Program for the fiscal year beginning July 1, 2013, the Commonwealth Transportation Board shall annually determine an amount, not less than \$500,000 and not to exceed \$2,500,000, from state transportation revenues deposited to the Commonwealth Transportation Fund to maintain a program for the enhancement of statewide transportation assets, including Virginia Byways.

2. From the amounts allocated by the Commonwealth Transportation Board to the fund set forth in paragraph 1, \$500,000 in the second year shall be provided for transportation enhancements consistent with the Route 15 "Journey Through Hallowed Ground" corridor management plan. This funding shall be available for improvements related to the approved corridor management plan."

Explanation:

(This amendment directs the Commonwealth Transportation Board to establish a state funded transportation enhancement program for Virginia Byways and dedicates \$500,000 to the Route 15 "Journey Through Hallowed Ground" project.)

Item 446 #2c

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 5, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$5,000,000 the second year from Commonwealth Transportation Funds to begin an environmental assessment for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia."

Explanation:

(This amendment provides \$5.0 million in the second year to fund an environmental study for the replacement of the I-64 High Rise Bridge in the Bower's Hill area of Chesapeake from existing transportation funding. This bridge, along the corridor from the I-464 interchange to the I-664/264 Interchange is a corridor of major importance for the Hampton Roads region's military, commerce, and disaster evacuation. The High Rise Bridge is a four-lane, twin bascule span bridge that was built in 1972 and carries over 73,000 vehicles per day.)

Item 447 #1c

Transportation

Department Of Transportation

FY 12-13

\$0

FY 13-14

\$900,000 NGF

Language:

Page 408, line 7, strike "\$1,522,437,571" and insert "\$1,523,337,571".

Page 408, line 9, strike "\$394,284,449" and insert "\$395,184,449".

Explanation:

(This amendment provides additional maintenance funding based on the latest calculations for the additional 0.05 percent sales and use tax that is being redirected for transportation activities.)

Item 456 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 417, after line 11, insert:

"D. The Virginia Port Authority is directed to further analyze the necessary improvements identified in the study undertaken under contract by the Virginia Port Authority in 2010 regarding the Commonwealth Rail Line Safety Relocation

Initiative in the City of Suffolk. Such study shall focus on the improvements needed to implement the aforementioned study and is intended to help address the impacts of port-related rail traffic in the City of Suffolk. The Virginia Port Authority shall work with the Virginia Department of Transportation and the Department of Rail and Public Transportation to identify the respective share of project costs that should be borne by each entity, recognizing that the rail project seeks to address adverse highway delays caused by rail traffic emanating from the Virginia Port Authority operated facilities. Such review shall assess the availability of Rail Enhancement Funding, Rail Preservation Funding, Railroad Rehabilitation and Improvement Financing, Transportation Innovation and Finance funding, Highway Safety Improvement Funding, Rail Industrial Access grants and Virginia Port Authority funding available to finance the critical improvements. The Authority shall submit a report to the Chairmen of the House Appropriations and Transportation Committees and the Senate Finance and Transportation Committees by November 15, 2013 outlining the potential funding sources and a proposed schedule of completion for the detailed study."

Explanation:

(This amendment directs the Virginia Port Authority to undertake a study to further investigate the improvements identified in a 2010 study conducted for the Virginia Port Authority related to the Commonwealth Railway Mainline Safety Relocation in the City of Suffolk. State funds previously were provided to relocate the rail line through the Cities of Portsmouth and Chesapeake, but no such relocation was undertaken in Suffolk. Currently there are 51 public at-grade crossings in Suffolk, traversed by 167,046 vehicles per day, and resulting in 227 daily hours of vehicle delay.)

Item 457 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 417, line 19, before "Of" insert "A."

Page 417, after line 30, insert:

"B. Of the amounts in Item 105 A, \$1,000,000 the second year from the general fund may be deposited in the Port of Virginia Economic and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in the form of grants to qualified companies in accordance with the provisions of

§ 62.1-132.3:2, Code of Virginia.”

Explanation:

(This amendment authorizes the transfer of \$1,000,000 in general funds from the Governor's Opportunity Fund to the Port of Virginia Economic and Infrastructure Development Zone Grant Fund to be disbursed as grants to qualified companies locating or expanding facilities within the Port of Virginia Economic and Infrastructure Development Zone.)

Item 459 #1c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Secretary Of Veterans Affairs And Homeland Security	\$0	(\$250,000)	GF

Language:

Page 419, line 4, strike "\$1,618,239" and insert "\$1,368,239".
Page 419, strike lines 11 through 13.

Explanation:

(This amendment eliminates \$250,000 from the general fund in the second year that had been proposed as a match for an anticipated federal grant from the U.S. Department of Defense's Office of Economic Adjustment. The grant was to be used to compile a database on defense contractors.)

Item 459.05 #1c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Secretary Of Veterans Affairs And Homeland Security	\$0	(\$6,213,496)	GF

Language:

Page 419, line 14, strike "\$7,500,000" and insert "\$1,286,504".
Page 419, line 23, strike "\$6,213,496".
Page 419, line 24, strike "from the general fund and"
Page 419, line 24, after ".", insert:
"and out of the appropriation for Item 469 J.1.b of this act, an amount equal to \$6,213,496 the second year."

Explanation:

(This amendment removes the general fund share of the funding associated with payments for use by the City of Virginia Beach to eliminate encroachment of incompatible land uses on the United States Navy Master Jet Base Oceana pursuant to recommendations issued by 2005 Base Realignment and Closure Commission. A companion amendment to paragraph K. of Item 470 of Chapter 2 of the Acts of Assembly of 2012 provides a like amount from the FACT Fund to address the Commonwealth's commitment to purchase property to eliminate the incompatible land uses.)

Item 462 #1c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	\$30,000	GF

Language:

Page 420, line 26, strike "\$7,566,622" and insert "\$7,596,622".

Page 421, after line 11, insert:

"F. Included in the amounts for this item, \$30,000 the second year from the general fund is appropriated to permit up to 20 benefit claims agents per year to attend training courses offered by national veterans service organizations. Up to 10 benefit claims agents per year shall attend national training courses offered by the American Legion and up to 10 benefit claims agents shall attend national training courses offered by the Veterans of Foreign Wars."

Explanation:

(This amendment provides general fund support to permit up to 20 benefit claims agents to attend training courses offered by national veteran service organizations.)

Item 462 #2c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	\$300,000	GF

Language:

Page 420, line 26, strike "\$7,566,622" and insert "\$7,866,622".

Page 87, after line 40, insert:

"4. Out of this appropriation, up to \$300,000 the second year from the general fund shall be provided for training and equipment purchases to support the Virginia Values Veterans Program. The Department of Veterans Services shall develop program guidelines to ensure that the funding mechanism effectively attracts maximum participation of firms to increase the number of veterans hired. Such funds may be used by companies hiring returning or disabled military veterans for new full-time jobs located in the Commonwealth that pay an annual salary of at least \$30,000 and for which the returning or disabled military veteran is employed continuously throughout the year. A full-time job is defined as a minimum of either 35 hours per week for at least 48 weeks or 1,680 hours per year."

Explanation:

(This amendment authorizes the Department of Veterans Services to use up to \$300,000 in the second year from the general fund to support costs associated with training and equipment needs of companies in order to encourage the hiring of returning or disabled military veterans.)

Item 464 #1c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	(\$140,000)	GF

Language:

Page 421, line 31, strike "\$1,671,132" and insert "\$1,531,132".

Explanation:

(This amendment eliminates \$140,000 from the general fund the second year that was intended to support the deputy director position, which is vacant.)

Item 464 #2c

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	\$65,000	GF

Language:

Page 421, line 31, strike "\$1,671,132" and insert "\$1,736,132".

Explanation:

(This amendment provides \$65,000 the second year to upgrade to full-time status an Assistant Attorney General position dedicated to resolving issues concerning veterans claims. The position is currently part-time.)

Item 468 #1c

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

\$454,560 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,184,954".

Page 425, line 8, strike "\$165,062,571" and insert "\$165,517,131".

Page 426, line 22, after "and" strike "\$526,849" and insert "\$981,409".

Explanation:

(This amendment provides funding for employee premium increases for the University of Virginia health care plan, effective January 1, 2013, and for the state share of the increases in employer premiums for state employees participating in the university's health care plan.)

Item 468 #2c

Central Appropriations

Central Appropriations

Language

Language:

Page 432, after line 23, insert:

"S. The final sentence of § 51.1-145 (N), Code of Virginia providing that the employer contribution rate established for each employer may include the annual rate of contribution payable by such employer with respect to employees enrolled in optional defined contribution retirement plans, shall not apply to optional defined retirement plans established under § 51.1-126 for employees engaged in teaching, administrative or research duties at institutions of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees."

Explanation:

(This amendment clarifies that the employer paid surcharge charged for employees who transition from the traditional VRS system to a DC plan does not

apply to employee groups that have traditionally had the option of participating in the Higher Education Optional Retirement plan.)

Item 468 #3c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	(\$7,058,539)	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$212,671,855".

Page 426, line 18, strike "\$125,785,395" and insert "\$113,886,416".

Page 426, line 38, unstrike "is prohibited from establishing a retail".

Page 426, unstrike line 39.

Page 426, line 40, unstrike "maintenance network. As an alternative, the Department".

Explanation:

(This amendment adjusts funding for the fiscal year 2014 premium increase for the state employee health insurance program. The introduced budget was based on rates projected prior to finalizing the new contracts for the health insurance program and assumed savings from the establishment of a new retail maintenance network for maintenance drugs. This amendment reflects funding to reflect premiums calculated after the new contracts have been finalized and restores language included in Chapter 3 which prohibits the establishment of the retail maintenance network for maintenance drugs. In addition, the amendment captures \$300,000 in savings in the second year in projected unobligated balances that were included in Chapter 3 to reflect the 2013 premium rate increase.)

Item 468 #4c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$24,684,433	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$244,414,827".

Page 430, line 42, after "up to" strike "\$54,667,823" and insert "\$52,730,570".

Page 430, line 52, after "percent on" strike "July 10, 2013" and insert: "July 25, 2013".

Page 431, line 28, after "authority." insert: "However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher

education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors.

Page 431, line 38, after "included" strike "\$39,116,546" and insert "\$37,179,293".

Page 432, line 9, after "no earlier than" strike "July 10, 2013" and insert: "July 25, 2013".

Page 432, after line 23, insert:

"S. Subsequent to effectuating the salary adjustment authorized in paragraph P. of this item the base salary of employees listed in P.1 of this item, except for those listed in subparagraph 1 below, who have five years or more of continuous state service shall be increased by \$65 for each full year of service, except sworn employees of the Department of State Police who shall receive \$70 for each full year of service, up to thirty years, effective July 25, 2013. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

1. Employees excluded from adjustment:

- a) Faculty at public institutions of higher education;
- b) Judges and Justices of the Judicial Department;
- c) Commissioners of the State Corporation Commission;
- d) Commissioners of the Virginia Workers' Compensation Commission;
- e) Employees of public institutions of higher education who are not faculty but are also not subject to the Virginia Personnel Act;
- f) Legislative Assistants who are employees of individual members of the General Assembly.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

3. Employees specifically excluded from the salary compression adjustment pursuant to section b) and c) of subparagraph 1 above shall receive a one percent salary adjustment effective July 25, 2013 in addition to the two percent adjustment authorized in paragraph P of this item.

4. The governing authorities of those state institutions of higher education with employees specifically excluded from the salary compression adjustment pursuant to section e) of subparagraph 1 may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

5. Out of the appropriation Employee Compensation Supplements, \$26,621,686 the second year from the general fund is included to support the general fund costs

associated with the salary adjustment authorized in this paragraph."

Explanation:

(This amendment provides additional funding for state employee salary adjustments in fiscal year 2014 to address salary compression. The amendment authorizes a salary adjustment of \$65 per year of service for state employees with 5 or more years of continuous service, capped at 30 years. The amendment also provides public universities flexibility in determining their salary actions for their non-classified workforce. Funding to increase the average salary adjustment for faculty of higher education institutions from 2 percent to 3 percent is included in separate amendments within the institutions and are thus excluded from the compression salary adjustment in this amendment. The amendment also reflects savings of \$1.9 million from moving the 2 percent salary adjustment approved in Chapter 3 from July 10, 2013 to July 25, 2013 to become effective on the same date as the compression adjustment.)

Item 468 #5c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$8,262,163	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$227,992,557".

Page 430, line 42, strike "\$54,667,823" and insert "\$62,929,986".

Page 432, line 12, strike "two percent" and insert "three percent".

Page 432, line 15, after "officers" insert:

", except for assistant Commonwealth's attorney whose salary adjustment upwards by 2 percent of their salary as of June 30, 2013".

Page 432, line 22, strike "\$15,551,277" and insert "\$23,813,440".

Explanation:

(This amendment provides funding to increase the fiscal year 2014 salary adjustment for state supported local employees from 2 percent to 3 percent effective August 2013. Salary adjustments for Assistant Commonwealth's attorneys are funded at 2 percent of current salary plus the \$3,308 per year adjustment included in the introduced budget.)

Item 468 #6c

Central Appropriations

Language:

Page 427, line 4, after "biennium.", insert:

"From such general fund revenues as are collected for fiscal year 2013 in excess of the First Year Official Revenue Estimate contained in this Act, the first \$100.0 million, or portion thereof, that is not required to meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) the Water Quality Improvement Fund, Part A deposit, or (iii) the Item 469 J.1., deposit to the Federal Action Contingency Trust Fund shall be reserved by the Comptroller in the Restricted Fund Balance for payment to the Virginia Retirement System (VRS) prior to June 30, 2014. The VRS shall allocate any payments to the retirement system plans proportionate to each plan's, excluding political subdivision plans, unfunded liability estimated as of June 30, 2012. Said payment to VRS shall constitute a prepayment of the general fund 2014-16 biennial installment of the ten-year payback of retirement contributions deferred for the 2010-12 biennium, thereby reducing the general fund contribution rate in the 2014-16 biennium."

Explanation:

(This amendment is self-explanatory.)

Item 468 #7c

Central Appropriations

Central Appropriations

Language

Language:

Page 428, line 22, strike “. Instead” and insert:

"for employees who are involuntarily separated from employment with the Commonwealth if the Director of the Department of Planning and Budget certifies that such action results from 1. budget reductions enacted in the Appropriation Act, 2. budget reductions executed in response to the withholding of appropriations by the Governor pursuant to §4-1.02 of the Act, 3. reorganization or reform actions taken by state agencies to increase efficiency of operations or improve service delivery provided such actions have been previously approved by the Governor, or 4. downsizing actions taken by state agencies as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue, and if the Director of the Department of Human Resource Management certifies that the action comports with personnel policy. Under these conditions".

Explanation:

(This amendment adjusts language in the budget to require review of the Directors of the Department of Planning and Budget and the Department of Human Resource Management prior to authorizing the VRS to roll the cost of service credit received under the Workforce Transition Act into the contribution rates.)

Item 469 #1c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	(\$340,934)	GF

Language:

Page 432, line 26, strike "\$6,262,287" and insert "\$5,921,353".
Page 434, strike line 41 through 46.

Explanation:

(This amendment eliminates \$340,934 from the general fund the second year and language relating to the funding of an automated time, attendance and leave system through an internal service fund within the Department of Accounts. A companion amendment to Item 83 provides \$606,439 from the general fund the second year for the operation of this system.)

Item 469 #2c

Central Appropriations	
Central Appropriations	Language

Language:

Page 434, line 51, after "J.1." insert "a."
Page 434, line 54, strike "purposes" and insert "purpose".
Page 435, strike line 1 through line 11 and insert:
"Fund is solely to offset the potential loss of any revenue to the Commonwealth, either directly or indirectly related to any actions of the United States Congress as part of any federal budget reductions. In addition to the amounts appropriated herein, included in the FACT Fund is the balance of \$22,500,000, which was appropriated in Item 470 K.1 of Chapter 2, 2012 Special Session I. The first priority for the use of these funds shall be to ensure that the Commonwealth maintains sufficient funding to meet all required debt service payments appropriated in Item 280 of this act.
b.1. Notwithstanding the provisions of paragraph J.1.a., \$6,213,496 from the FACT Fund shall be provided in the second year, in addition to the nongeneral fund amounts in Item 459.05 A. of this act, to meet the Commonwealth's contribution to

address encroachment upon the United States Navy Master Jet Base Oceana pursuant to the 2005 Base Realignment and Closure Commission recommendations.

2. Notwithstanding the provisions of paragraph J.1.a., up to \$3,000,000 from the FACT Fund, to be matched dollar-for-dollar from sources other than state funds, shall be used to assist any Virginia locality in which a U.S. Air Force Base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. Such funds shall only be used to purchase properties from willing sellers."

Explanation:

(This amendment provides that the FACT fund shall only be used to offset the potential loss of revenue to the Commonwealth as the result of federal budget reductions, with the exception that a portion is provided for mitigating encroachment around the United States Navy Master Jet Base and a U.S. Air Force Base.)

Item 469 #3c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	(\$1,200,000)	GF

Language:

Page 432, line 26, strike "\$6,262,287" and insert "\$5,062,287".

Explanation:

(This amendment adjusts funding that was included in the introduced budget pursuant to Workforce Transition Act expenditures as a result of gubernatorial transition to reflect projected expenditures during fiscal year 2014.)

Item 469 #4c

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$40,000	GF

Language:

Page 432, line 26, strike "\$6,262,287" and insert "\$6,302,287".

Page 435, after line 42, insert:

"M. Included in this Item is \$40,000 the second year from the general fund to support the costs anticipated to be incurred by the legislative department for the inauguration

on January 16, 2014."

Explanation:

(This amendment provides funding to cover expenses anticipated to be incurred by the legislature for the 2014 inauguration.)

Item 471 #1c

Central Appropriations

Central Appropriations

FY 12-13

FY 13-14

\$0

\$5,716,311 GF

Language:

Page 436, line 27, strike "\$13,218,320" and insert "\$7,502,009".

Page 437, line 54, strike the second "\$13,033,020" and insert "\$7,316,709".

Page 438, line 3, after "agencies." insert:

"The amounts to be reverted in the second year shall not include higher education institutions and affiliated agencies."

Explanation:

(This amendment eliminates the higher education portion of savings from administrative efficiencies in paragraph G. under Item 471 in Central Appropriations. Higher education institutions and affiliated agencies will not be required to participate in these savings in fiscal year 2014.)

Item 476.1 #1c

Independent Agencies

State Corporation Commission

FY 12-13

FY 13-14

\$200,000

\$1,200,000 GF

\$0

\$87,000 NGF

4.00

13.00 FTE

Language:

Page 440, after line 45, insert:

"476.1. Plan Management

\$200,000

\$1,200,000

Fund Sources: General

\$200,000

\$1,200,000."

Page 440, after line 45, insert:

"There is hereby appropriated to the State Corporation Commission (Commission) an amount not to exceed \$200,000 the first year and \$1,200,000 the second year to pay for the plan management functions authorized in Senate Bill 922. The Commission shall reimburse the general fund for the plan management activities performed by the

Commission as part of the Federal - State Health Benefit Exchange. The Commission shall reimburse the general fund only for those funds that have been reimbursed by the Federally Facilitated Exchange for carrying out the plan management activities as part of the Federal - State Health Benefit Exchange."

Explanation:

(This language sets out the funding mechanism for using general funds for costs to perform the plan management functions in a Federal-State Health Benefit Exchange within the Bureau of Insurance, as well as reimbursement requirements once the federal government has reimbursed the Commission. The Commission will be required to reimburse the general fund only the amounts expended for plan management activities that have been reimbursed by the federal government. This amendment is contingent upon final passage of Senate Bill 922.)

Item C-0 #1c

General Conditions

General Conditions

Language

Language:

Page 452, after line 34, insert:

"8. Virginia State University

a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach

of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia."

Page 452, line 35, strike "8." and insert "9."

Explanation:

(This amendment provides additional flexibility to the university in any future efforts to develop and construct various nongeneral fund facilities. This language is consistent with authority provided to other institutions of higher education.)

Item C-1.60 #1c

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 454, after line 9, insert:

"C-1.60. Acquisition: State Forest Lands

The Department of Forestry is hereby authorized to acquire one or more parcels of land for the creation of one or more State Forests from nongeneral funds appropriated to the Virginia State Forest Mitigation and Acquisition Fund established pursuant to Item 102 of this act. In evaluating lands available from willing sellers, the Department shall give priority to i) large contiguous tracts, preferably with a minimum of 1,000 acres in size; ii) tracts with the majority of the land area forested or managed as a working forest; iii) tracts containing diversity in timber types and ages; iv) tracts providing maximum water quality protection and wildlife habitat; and, v) tracts in areas of the state that currently do not contain a State Forest. The Department shall also give priority consideration to any available properties that are in-holdings within or tracts adjacent to an existing State Forest."

Explanation:

(This amendment is a companion to an amendment in Item 102 that establishes the Virginia State Forest Mitigation and Acquisition Fund and provides the authorization for acquisition of additional state forest lands consistent with the purpose of the fund.)

Item C-3.20 #1c

Education: Higher Education

The College Of William And Mary

FY 12-13

\$14,000,000

FY 13-14

\$0 NGF

In Virginia

Language:

Page 454, after line 29, insert:

"C-3.20. Improvements: Marshall-Wythe \$14,000,000
School of Law
Fund Sources: Higher Education Operating \$2,000,000
Bond Proceeds \$12,000,000".

Explanation:

(This amendment provides nongeneral fund authority to finance the expansion and renovation of the Marshall-Wythe School of Law. The project will be financed with \$12 million in 9(d) nongeneral fund revenue bonds and \$2 million from private funds.)

Item C-3.20 #2c

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary In Virginia	\$23,000,000	\$0 NGF

Language:

Page 454, after line 29, insert:

"C-3.20. Acquisition: Property Acquisition \$23,000,000
and Required Repairs
Fund Sources: Bond Proceeds \$23,000,000".

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority for the acquisition and repair of a building at the College of William and Mary.)

Item C-8.15 #1c

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$0	(\$2,687,000) NGF

Language:

Page 456, line 2, strike "\$9,536,000" and insert "\$6,849,000".

Explanation:

(This amendment reduces the 9(d) bond appropriation for the Expand Central Utility Plant capital project from \$9,536,000 to \$6,849,000 to correct an error in the introduced budget.)

Item C-13.20 #1c

Education: Higher Education

FY 12-13

FY 13-14

James Madison University

\$0

\$4,250,000 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. New Construction:

\$0

\$4,250,000

Field Hockey Stadium

Fund Sources: Higher Education Operating

\$0".

\$4,250,000".

Explanation:

(This amendment provides nongeneral fund authority from auxiliary reserves to construct a field hockey stadium.)

Item C-13.40 #1c

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

\$0

\$10,000,000 NGF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Improvements: Renovate

\$10,000,000

Stubbs Hall

Fund Sources: Higher Education Operating

\$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority from auxiliary reserves to complete the renovation of Stubbs Hall. This appropriation is intended to replace a like amount in previously approved 9(c) bonds authorized in Chapter 3, 2006 Acts of Assembly, Item C-76. The project would retain \$3,878,000 of 9(c) bond authority.)

Item C-31.10 #1c

Education: Higher Education	FY 12-13	FY 13-14
Virginia Community College System	\$0	(\$3,700,000) GF

Language:

Page 459, line 14, strike "\$3,700,000" and insert "\$0".
Page 459, strike lines 13 through 15 and insert "Omitted".

Explanation:

(This amendment eliminates proposed general funds for an expansion project. The project has been shifted to Item C-39.40 as part of the comprehensive capital outlay program.)

Item C-31.50 #1c

Education: Higher Education	FY 12-13	FY 13-14
Virginia Military Institute	\$4,000,000	\$0 NGF

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Improvements: Improve Post Facilities	\$4,000,000	\$0
Fund Sources: Bond Proceeds	\$4,000,000".	\$0".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bond authority to improve the swimming pool, dining facility, barracks and other post facilities.)

Item C-31.50 #2c

Education: Higher Education	
Virginia Military Institute	Language

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Acquisition: George C. Marshall Building
The Virginia Military Institute is hereby authorized to accept the George C. Marshall

Research Library Building as a gift from the George C. Marshall Foundation in fiscal year 2013. The gift contains a parcel of 0.5 acres with improvements including a 26,750 square foot facility."

Explanation:

(This amendment authorizes the Virginia Military Institute to acquire the George C. Marshall Research Library Building. The building is being donated to the Institute by the George C. Marshall Foundation.)

Item C-33.40 #1c

Natural Resources	FY 12-13	FY 13-14
Department Of Game And Inland Fisheries	\$0	\$2,525,000 NGF

Language:

Page 460, after line 40, insert:

"C-33.40. Improvements to Wildlife Management Area Facilities	\$0	\$2,525,000
Fund Sources: Dedicated Special Revenue	\$0	\$631,250
Federal Trust	\$0	\$1,893,750".

Explanation:

(This amendment provides additional nongeneral fund appropriation for the agency's capital project, Improvements to Wildlife Management Area Facilities (16368). The agency has sufficient nongeneral fund resources to support this appropriation.)

Item C-33.60 #1c

Public Safety

Department Of Corrections Language

Language:

Page 461, strike lines 22 through 25 and insert:

"A. The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County with the exception of the property consisting of the Firing Range and Bachelor Officers Quarters (estimated at 30 acres). The department shall have the Firing Range and BOQ surveyed and separated from the original property. Mecklenburg County and the Department of Corrections shall enter into an agreement to allow the Mecklenburg County Sheriff's

Office to use the firing range and BOQ for training.

B. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition. Mecklenburg County shall be responsible for the selection of buildings for demolition. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment provides language outlining the process for the disposition of the property of the former Mecklenburg Correctional Center.)

Item C-34.10 #1c

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, line 16, after "cost", delete "." and insert:

", so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Hampton Roads Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment alters budget language regarding the availability of state matching funds for construction of a new veterans care center in the Hampton Roads area of Virginia to comply with the Code of Federal Regulations (CFR). Federal Regulations 38 CFR 59.50 and 38 CFR 59.70(b) require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state".)

Item C-34.15 #1c

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, after line 21, insert:

"C-34.15 New Construction: Northern Virginia Veterans Care Center

The Governor is authorized to request federal funds to construct a new veterans care center with up to 240 beds in the northern area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction cost, so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Northern Virginia Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment provides budget language regarding the availability of state matching funds for construction of a new veterans care center in the Northern Virginia area to comply with the Code of Federal Regulations (CFR). Federal Regulations 38 CFR 59.50 and 38 CFR 59.70(b) require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed without further action required by the state.)

Item C-35.30 #1c

Transportation

Department Of Transportation

Language

Language:

Page 463, after line 5, insert:

"C-35.30.

The Virginia Department of Transportation is authorized to enter into negotiations and execute a property transfer at the Keene Area Headquarters with the adjacent property owner to exchange parcels of land for a new septic system. The Commissioner of Highways shall certify that this exchange is advantageous to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Transportation (VDOT) to exchange land parcels with an adjacent property owner in Keene to allow for a new

septic system. The land parcel currently owned by VDOT is not suitable for a septic system.)

Item C-37 #1c

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$250,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$61,276,092".

Page 463, line 25, strike "\$61,026,092" and insert "61,256,092".

Page 463, line 33, strike "\$10,005,068" and insert "\$11,555,068".

Page 464, line 27, strike the second "\$50,000" and insert "\$250,000".

Page 465, line 2, strike the second "\$1,750,000" and insert "\$250,000".

Page 465, after line 39, insert:

"4. Out of the amount allocated, the Department of General Services, with the cooperation of Norfolk State University and the City of Norfolk, may use \$1,500,000 the second year to address pedestrian crossing safety issues at the Brambleton Avenue HRT light-rail station."

Explanation:

(This amendment provides additional maintenance reserve allocation for HVAC replacement at Frontier Culture Museum and corrects life safety issues at Norfolk State University.)

Item C-38 #1c

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$5,912,000	\$0 NGF

Language:

Page 466, line 16, strike "\$31,500,000" and insert "\$37,412,000".

Page 466, after line 40, insert:

"Science Museum of Virginia (146)
Construct Danville Science Center Equipment".

Page 466, after line 50, insert:

"Construct Lab Building, Prince William (17848)".

Page 467, after line 2, insert:

"New College Institute (938)
Construct New Manufacturing Facility (18045)".

Explanation:

(This amendment provides for a supplement to capital equipment funding for buildings coming online this biennium.)

Item C-38.10 #1c

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$16,500,000 (\$263,829,000) NGF

Language:

Page 467, line 4, strike "\$103,154,056" and insert "\$119,654,056".

Page 467, line 5, strike "\$263,829,000" and insert "\$0".

Page 467, line 10, strike "and those approved in accordance with the".

Page 467, line 11, strike "provisions of paragraph D."

Page 467, line 17, strike "\$337,197,856" and insert "\$74,368,856".

Page 467, line 19, strike "and those approved in accordance with the".

Page 467, line 20, strike "provisions of paragraph D."

Page 468, after line 22, insert:

"James Madison University Supplement West Wing Rockingham Hospital (17674)".

Page 468, strike lines 34 through 46.

Explanation:

(This amendment eliminates the proposed increase to capital pool debt in the second year and makes a technical correction to the capital pool amount to reflect revised project estimates. In addition, the proposed new capital project program is removed. A companion amendment in Item C-39.40 provides for a comprehensive capital program to address projects previously approved by the General Assembly.)

Item C-38.20 #1c

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, strike lines 47 through 54 and insert "Omitted".

Page 469, strike lines 1 through 17.

Explanation:

(This amendment eliminates the proposed reallocation of previously authorized debt for a new project pool. The projects have been shifted to Item C-39.40 as part of the comprehensive capital outlay program.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	(\$250,000)	\$0 GF

Language:

Page 469, line 19, strike "\$41,743,729" and insert "\$41,493,729".

Page 469, strike line 35.

Page 470, strike line 37.

Page 470, line 38, strike "phase, the" and insert "H.1. The"

Page 471, after line 19, insert:

"2. The following projects are authorized to proceed to preplanning:

194 Department of General Services Renovate Supreme Court Interior

194 Department of General Services Capitol Complex Infrastructure and Security

207 University of Virginia Renovate Gilmer Hall and Chemistry Building

214 Longwood University Admissions Office

214 Longwood University New Academic Building

216 James Madison University Renovate Madison Hall

229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Kentland Facilities

242 Christopher Newport University Construct and Renovate Fine Arts and Rehearsal Space

260 Virginia Community College System Renovate Godwin Building, Northern Virginia CC Annandale Campus

268 Virginia Institute of Marine Science Construct Facilities Management Building.

3. The Director, Department of Planning and Budget shall provide \$13,000,000 from the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and \$16,000,000 from higher education nongeneral fund revenue sources for the projects contained in paragraphs H. 1. and H. 2. Agencies and institutions of higher education may utilize additional nongeneral funds, for which they will be reimbursed upon approval of construction funding for their project, to advance these projects. The Director, Department of Planning and Budget shall appropriate additional nongeneral fund upon request from agencies and institutions."

Page 471, line 20, strike "2." and insert "4."

Explanation:

(This amendment provides for the movement of capital projects to planning phase.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	(\$35,250,000) NGF

Language:

Page 472, line 28, strike "\$35,250,000" and insert "\$0".
 Page 472, strike lines 30 through 51.
 Page 473, strike lines 1 through 3.

Explanation:

(This amendment redirects previously approved bond authority. The unused authority is incorporated in the comprehensive capital program under companion Item C-39.30.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$933,500,000 NGF

Language:

Page 473, after line 3, insert:
 "C-39.40. Comprehensive Capital Outlay \$0 \$933,500,000
 Program (XXXXX)
 Fund Sources: Higher Education Operating \$0 \$56,000,000
 Bond Proceeds \$0". \$877,500,000".

"A. 1. The capital projects in paragraph B of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principle amounts will not exceed \$877,500,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.
 2. a) Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall provide for the construction, renovation, or improvement of the projects listed in paragraph B from proceeds previously authorized in Part 2, §§ 1 through 4 of Chapter 1, 2008 Acts of Assembly, Special Session 1 and from proceeds previously authorized in Items C-85, Chapter 874, 2010 Acts of Assembly.
 b) The purpose outlined in Item C-86, paragraph A, Chapter 2, Special Session I,

2012 Acts of Assembly is rescinded. The \$35,200,000 bond authority contained in that item shall be applied to the projects contained in paragraph B of this item.

3. From the list of projects included in paragraph B of this item, the Directors of the Department of Planning and Budget and the Department of General Services shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects to be financed by each authority within the dollar limit established by this authorization.

4. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

5. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

6. Except as provided herein, it is the intent of the General Assembly that not more than a total of \$250 million in debt or other payment obligations is issued in any fiscal year for the capital projects set forth in this item, provided, however, if less than a total of \$250 million in debt or other payment obligations is incurred in any fiscal year for such capital projects, the unused amount may be added to any other subsequent fiscal year. Only under this circumstance may more than a total of \$250 million in debt or other payment obligations be issued in a fiscal year for such capital projects. The provisions of this paragraph do not apply to previously authorized debt referenced in paragraph 2 of this item.

7. The issuance of debt authorized in this item shall proceed so that the projected average annual debt service over the ten-year horizon shall be below five percent of blended revenues, as defined by the December 18, 2012 report of the Debt Capacity Advisory Committee. All issuance requirements shall be guided by the project cash flows submitted as part of paragraph A. 8.

8. a) Agencies and institutions included in this item shall submit cash flow requirements for each project to the Director, Department of Planning and Budget and the Director, Department of General Services, the Chairmen of the House Appropriations and Senate Finance Committees and the Six-Year Capital Outlay Advisory Committee. The cash flows shall indicate quarterly cash needs to complete planning, working drawings and construction funding to the project completion. The Six-Year Capital Outlay Advisory Committee shall review the cash flow requirements and forward the project cash flows to the Department of the Treasury. The Department of Treasury shall use the cash flows as guidance for the issuance needs for the capital projects in this item by the Virginia College Building Authority and the Virginia Public Building Authority.

b) The Six-Year Capital Outlay Advisory Committee shall, at a minimum, meet at the end of each quarter to evaluate project progress.

9. In accordance with § 2.2-1520, the Director, Department of Planning and Budget

shall reimburse the Central Capital Planning Fund, agencies and institutions for any amounts provided for and expenses incurred for project planning for the projects in paragraph B of this item.

10. All projects are authorized to proceed to working drawings and then to construction phase within the parameters outlined in § 2.2-1519, Code of Virginia.

11. Beginning July 1, 2013, the Director, Department of Planning and Budget and the Director, Department of General Services shall provide a quarterly progress report to the Chairmen of the House Appropriations and Senate Finance Committees on the projects in this item.

12. The Auditor of Public Accounts shall report on the adherence to the cash flow requirements for each project and any deviation in necessary project appropriation and allotment which creates a delay in the progress of the projects. The report shall be submitted annually to the Governor, Speaker of the House of Delegates, President Pro-Tempore of the State Senate and the Chairmen of the House Appropriations and Senate Finance Committees.

B. The General Assembly hereby appropriates \$56,000,000 from nongeneral fund sources in the second year for the projects listed in this section.

Agency	Project Title
Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits
Virginia State Police	Area Offices 14, 16 & 26
Department of General Services	Renovation of the 9th Street Office Building and Parking Deck
Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park and Road Improvement
Department of Conservation and Recreation	Widewater State Park, Phase I A
Department of Conservation and Recreation	New Cabins Various State Parks
Library of Virginia	State Library Improvements for Storage, Security and IT
Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II
Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I
College of William and Mary	Renovate Tyler Hall
University of Virginia	Renovate the Rotunda

Virginia Tech	Construct Classroom Building
Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II
Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond
Virginia State University	Renovate Lockett Hall
Virginia State University	Water Storage Tank and Campus Water Distribution Piping
Norfolk State University	Replace Brown Hall
Longwood University	Construct Student Success Center
University of Mary Washington	Renovate Mercer and Woodard Halls
James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)
Radford University	Construct New Academic Building, Phase I & II
Old Dominion University	Construct New School of Education
Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries
Virginia Commonwealth University	Replacement Facility for the Virginia Treatment Center for Children
Virginia Museum of Fine Arts	Renovate Robinson House
Richard Bland College	Renovate Ernst Hall
Christopher Newport University	Construct Student Success Center
George Mason University	Construct Academic VII / Research III, Phase I
George Mason University	Construct Life Sciences Building, Prince William (Construct Bull Run Hall IIIB Addition)
George Mason University	Central Utility Plant
Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler
Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater
Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge
Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Virginia Community College System	Expand Workforce Development Center, Danville
Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax
Virginia Community College System	Renovate Anderson Hall, Virginia Western
Virginia Community College System	Renovate Sowder Hall, Fauquier Campus, Lord Fairfax
Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility
Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities
DBHDS	Western State Hospital Supplement
Department of Forensic Science	Expand Western Virginia Forensic Laboratory and Office of the Chief Medical Examiner Facility
Department of Corrections	Richmond P & P
Department of Corrections	Powhatan Correctional Center Water Line
Department of Veterans Services	Hampton Roads Veterans Care Center
Department of Veterans Services	Northern Virginia Veterans Care Center".

Explanation:

(This amendment provides funding for construction and renovation of projects approved in Chapter 3, 2012 Session of the General Assembly.)

Item C-39.40 #2c

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$221,000,000 NGF

Language:

Page 473, after line 3, insert:

"C-39.40. Comprehensive Capital Outlay Program

Fund Sources: Bond Proceeds \$0". \$221,000,000".

"A. 1. The water quality and supply projects in paragraph B of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia

Public Building Authority issued pursuant to § 2.2-2263, Code of Virginia. The aggregate principal amounts will not exceed \$221,000,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

3. Except as provided for in paragraph A.2. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of §2.2-1132, Code of Virginia, shall not apply to projects supported in programs set out in paragraph B of this item.

4. The Department of Environmental Quality and the Department of Conservation and Recreation shall submit cash flow requirements for each program in paragraph B of this item to the Director, Department of Planning and Budget and the State Treasurer. The cash flows shall indicate quarterly cash needs for the programs' completion.

5. Beginning July 1, 2013, the Director, Department of Planning and Budget and the State Treasurer shall provide a quarterly progress report to the Chairmen of the House Appropriations and Senate Finance Committees on the projects in this item.

B. 1. Stormwater Local Assistance Fund. From the appropriation and bond authorization provided in this item, up to \$35,000,000 of the bond proceeds shall be provided to the Department of Conservation and Recreation for the Stormwater Local Assistance Fund, established in accordance with the provisions of Item 360 of this Act. In accordance with the purpose of the Fund set out in Item 360, the bond proceeds shall be used to provide grants solely for capital projects meeting all pre-requirements for implementation, including but not limited to: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Virginia Soil and Water Conservation Board under the authority of the Department of Conservation and Recreation.

2. Combined Sewer Overflow Matching Fund. From the appropriation and bond authorization provided in this item, up to \$75,000,000 of the bond proceeds shall be provided to the Department of Environmental Quality for the Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-241.12, Code of Virginia. These bond proceeds shall be used by the Virginia Resources Authority and the State Water Control Board to make grants to the cities of Lynchburg and Richmond to pay a portion of the capital costs of their combined sewer overflow control projects. Disbursements from these proceeds shall be authorized by the State Water Control Board, under the authority of the Department of Environmental Quality, and administered by the Virginia Resources Authority through the Combined Sewer

Overflow Matching Fund. Of the net proceeds, up to \$30,000,000 shall be provided to the City of Lynchburg and up to \$45,000,000 shall be provided to the City of Richmond. No such net proceeds shall be used to pay debt service on obligations of the cities of Lynchburg or Richmond or any other localities or regional or local authorities.

3. Nutrient Removal Grants. From the appropriation and bond authorization provided in this item, up to \$101,000,000 of the bond proceeds shall be provided to the Department of Environmental Quality to reimburse entities as provided in § 10.1-2117 et seq., Code of Virginia, considered as eligible Significant and Non-Significant Dischargers in the Chesapeake Bay watershed for capital costs incurred for the design and installation of nutrient removal technology. Such reimbursements shall be in accordance with eligibility determinations made by the Department of Environmental Quality pursuant to the provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the qualifications of projects for Virginia Water Quality Improvement Grants as set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed by the Secretary of Natural Resources in accordance with § 10.1-2129, Code of Virginia.

4. Hopewell Regional Wastewater Treatment Authority. From the appropriation and bond authorization provided in this item, up to \$5,000,000 shall be provided to the Department of Environmental Quality to provide a supplemental Nutrient Removal Grant, as established in § 10.1-2117 et seq., Code of Virginia, to reimburse capital costs incurred by the Hopewell Regional Wastewater Treatment Authority for the design and installation of nutrient removal technology. Such reimbursement shall be in addition to any conventional grant awarded for the nutrient removal project to the extent determined by the Department of Environmental Quality pursuant to the provisions of Chapter 21.1 of Title 10.1, Code of Virginia, including but not limited to the qualifications of projects for Virginia Water Quality Improvement Grants as set forth in §§ 10.1-2129, 10.1-2130, and 10.1-2131, Code of Virginia, and in written guidelines developed by the Secretary of Natural Resources in accordance with § 10.1-2129.

5. Appomattox River Water Authority. From the appropriation and bond authorization provided in this item, up to \$5,000,000 shall be provided for the Department of Environmental Quality to provide a grant for the Appomattox River Water Authority, to increase the supply of drinking water for the counties of Dinwiddie, Prince George, and Chesterfield, the cities of Colonial Heights and Petersburg, and the U.S. Army Garrison at Fort Lee, and to improve stream flow within the Appomattox River. The amount provided shall be matched by local contributions from any one or more of the affected local governments totaling

\$5,000,000.

C.	Agency	Project Title
	Department of Conservation and Recreation	Stormwater Local Assistance Fund
	Department of Environmental Quality	Combined Sewer Overflow Matching Fund
	Department of Environmental Quality	Nutrient Removal Grants".

Explanation:

(This is a technical amendment that authorizes the bonds associated with projects contained in the Secretary of Natural Resources in Item 360 and Item 366.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 483, after line 4, insert:

"PP. On or before June 30, 2013, the State Comptroller shall transfer \$3,937,000 from the Virginia Tobacco Settlement Fund to the general fund from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement."

Explanation:

(This amendment transfers \$3.9 million in additional revenue to the general fund in fiscal year 2013 as a result of a tentative agreement with tobacco manufacturers related to the Master Settlement Agreement (MSA). Under current law, 8.5 percent of MSA revenues are deposited to the Virginia Tobacco Settlement Fund. This amendment provides \$500,000 of new revenues to the Virginia Healthy Youth Foundation and \$3.9 million to the general fund. Many states have been involved in arbitration for some time over a dispute with tobacco companies regarding non-participating manufacturer adjustments. In December 2012, 17 states entered into a preliminary settlement with tobacco companies. If approved by the arbitration panel in fiscal year 2013, Virginia will receive a one-time increase in revenue as a result of previously withheld payments being released from escrow. The Office of the Attorney General projects Virginia's MSA payment will be \$172 million for fiscal year 2013, which is \$52.2 million higher than currently projected.)

Transfers

Interfund Transfers

Language

Language:

Page 476, after line 40, insert:

8. Commission on The Virginia Alcohol Safety Action Program (Special)

For expenses incurred for care, treatment, study
and rehabilitation of alcoholics by the Department
of Behavioral Health and Developmental Services
and other state agencies.

\$600,000 \$0".

Page 476, after line 41, strike "\$74,961,467 \$74,961,467" and insert:

"\$75,561,467 \$\$74,961,467".

Explanation:

(This amendment transfers \$600,000 in nongeneral fund balances within the Commission on the Virginia Alcohol Safety Action Program to support expenses incurred by the Department of Behavioral Health and Developmental Services to support treatment and rehabilitation of those suffering from substance abuse.)

Transfers

Interfund Transfers

Language

Language:

Page 476, line 49, strike "64,557,718" and "65,457,718" and insert:

"66,595,630" and "69,266,066".

Explanation:

(This amendment increases the transfer of Alcoholic Beverage Control profits to the general fund by \$2,037,912 the first year and \$3,808,348 the second year. The adjusted total transfers represent an increase of 1.14 percent in fiscal year 2013 over the actual transfers in fiscal year 2012, and an increase of 2.0 percent in fiscal year 2014 over the projected fiscal year 2013 amount.)

Transfers

Interfund Transfers

Language

Language:

Page 483, after line 4, insert:

"PP. On or before June 30, 2013, the State Comptroller shall transfer \$175,000 the first year from unobligated nongeneral fund balances in the Community Health Services Fund (Fund 0205) to the general fund."

Explanation:

(This amendment transfers \$175,000 the first year from the Community Health Services to the general fund to offset the cost of bonus payments for local health department employees.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 483, after line 4, insert:

"PP. On or before June 30 of each year, the State Comptroller shall transfer \$5,000,000 the first year and \$2,500,000 the second year to the general fund from accumulated balances in the Governor's Opportunity Development Fund."

Explanation:

(This amendment transfers projected balances from the Governor's Opportunity Development Fund to the general fund at the end of each year. The fund has ended the past several fiscal years with balances in excess of commitments.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 482, line 8, strike "\$0" and insert "\$6,800,000".

Explanation:

(This amendment reflects the deposit of an additional \$6,800,000 into the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund within the Office of the Attorney General as a result of multiple legal settlements which provide funding to the Commonwealth, including funds from settlements with a mortgage loan default services company, settlements resulting from pharmaceutical marketing practices and additional consumer settlements anticipated to be finalized within 90 days.)

Item 3-1.01 #7c

Transfers

Interfund Transfers

Language

Language:

Page 478, line 30, strike "\$480,300,000" and insert "\$487,300,000".

Explanation:

(This amendment increases the appropriation for the Lottery Proceeds Fund in the first year and uses the additional funding to supplant general fund support for existing costs.)

Item 3-2.03 #1c

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 484, after line 39, insert:

"The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department Motor Vehicles to be repaid from administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

Explanation:

(This amendment provides the authority for the State Comptroller to make available a line of credit of up to \$200,000 for the Department of Health to increase access to vital records through the Department of Motor Vehicles. A companion amendment to Item 301 includes \$200,000 to the Department of Health.)

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 492, line 8, after "2012," insert:

"and before December 31, 2012,"

Page 492, line 9, after "\$4,000,000." insert:

"For taxable years beginning on or after January 1, 2013, and before December 31, 2013 the amount of the Qualified Equity and Subordinated Debt Investment Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,500,000. For taxable years beginning on or after January 1, 2014, and before December 31, 2014 the amount of the Qualified Equity and Subordinated Debt Investment Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$5,000,000."

Explanation:

(This amendment increases the annual issuance cap on credits through the Qualified Equity and Subordinated Debt Investments Tax Credit, also known as the angel investor tax credit, to \$4.5 million for tax year 2013 and to \$5.0 million for tax year 2014.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 492, line 16, after "treasury." insert:

"The State Comptroller shall promptly and without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days after these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop a process to provide the localities a complete accounting of when these fees were collected."

Explanation:

(This amendment modifies language included in Chapter 3 pursuant to the distribution of local fines and fees from those localities where more than 50 percent of their collections were written to local ordinances. The new language is intended to clarify the timeliness of the reimbursement to the localities of their portion of the fines and fees.)

Item 4-1.04 #1c

Appropriations

Appropriation Increases

Language

Language:

Page 498, line 14, after "otherwise." insert:

"Revenues deposited to the Virginia Health Care Fund shall be used only as the state share of Medicaid, unless the General Assembly specifically authorizes an alternate use. With regard to the appropriation of other nongeneral fund cash balances, the Director shall notify the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to the appropriation of any such balance for the purpose of commencing state support for any activity or program."

Explanation:

(This amendment requires the Director of the Department of Planning and Budget to notify the Chairmen of the money committees at least 30 days prior to making an appropriation from nongeneral fund cash balances. The introduced budget reflected an appropriation of \$3.0 million in fiscal year 2013 from the Virginia Health Care Fund to the Center for Health Innovation from nongeneral fund cash balances. The amendment also requires that revenues deposited to the Virginia Health Care Fund can only be used as the state share of Medicaid.)

Item 4-4.01 #1c

Capital Projects

General

Language

Language:

Page 508, line 32, strike "at its regular sessions in even-numbered years. The" and insert:

"as provided in the Six-Year Capital Outlay Plan established pursuant to § 2.2-1515, et

seq., Code of Virginia. Otherwise, the".
Page 508, line 33, strike "in odd numbered years".

Explanation:

(This amendment updates language governing capital projects to be consistent with the Six-Year Capital Outlay Plan required by the Code of Virginia.)

Item 4-4.01 #2c

Capital Projects

General

Language

Language:

Page 512, line 25, after "\$7,000,000.", strike remainder of line.

Page 512, strike lines 26 and 27.

Explanation:

(This amendment eliminates proposed language redefining the criteria for determining which energy-efficiency projects will be considered operating expenses. Currently, all six criteria must be met for an energy-efficiency project to be considered an operating expense. The proposed language omitted the fifth of the six criteria.)

Item 4-5.04 #1c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 517, line 39, after "July 1, 2003," insert:

"or any procurement of information technology and telecommunications goods and services by public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, or Chapters 824 and 829 of the 2008 Acts of Assembly,".

Page 518, strike lines 18 and 19 and insert:

"5. This section shall not apply to public institutions of higher education governed by some combination of Chapters 933 and 945 of the 2005 Acts of Assembly, Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616 of the 2008 Acts of Assembly, or Chapters 824 and 829 of the 2008 Acts of Assembly."

Explanation:

(This amendment clarifies the authority granted to institutions of higher education with regard to information technology procurement.)

Item 4-5.12 #1c

Special Conditions And Restrictions On Expenditures

Agreements to Sell, Lease or Transfer Operation of Virginia Port Authority Facilities Prohibited Language

Language:

Page 522, after line 37, insert:

"Notwithstanding any provision of law to the contrary, the Commonwealth, or any agency or instrumentality thereof, shall not enter into any agreement for the sale, lease, or operation of any seaport, or any other capital facility under the jurisdiction of the Virginia Port Authority, in Virginia, prior to the completion of a comprehensive study of port operations by the House Appropriations and Senate Finance Committees, or by an agency or third party specifically designated by those Committees. These restrictions shall continue subsequent to the completion of such study and remain in force until an agreement for such sale, lease, or operation has been subsequently and specifically authorized in the general appropriation act adopted by the General Assembly provided, however, that the Commonwealth, or any agency or instrumentality thereof, may, in the ordinary course of business and in accordance with reasonable commercial standards, enter into a lease for a portion of a port facility for the movement of non-containerized cargo if such lease does not materially affect the ownership or operation of the port facility as a whole."

Explanation:

(This amendment prohibits any agreement for the sale, lease, or operation of Virginia's port facilities until a comprehensive study of the port operations has been conducted and the General Assembly explicitly approves such an agreement as evidenced by language included in the general appropriation act.)

Item 4-6.01 #1c

Positions and Employment

Employee Compensation Language

Language:

Page 529, line 45, unstrike "\$123,524", "\$123,524", and "\$123,524".

Page 529, line 46, delete "\$170,352", "\$170,352" and "\$170,352".

Explanation:

(This amendment corrects the state support for the salary of the director of the New College Institute. The appropriation act allows for the board of visitors to provide a supplement, which is provided by nongeneral funds. The nongeneral fund portion of the director's salary was inadvertently included in the state portion of the director's salary in the introduced budget.)

Item 4-6.01 #2c

Positions and Employment

Employee Compensation

Language

Language:

Page 529, after line 11, insert:

"8. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its director. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records."

Explanation:

(This amendment provides the Virginia Retirement System (VRS) Board of Trustees the ability to provide a salary supplement to the VRS Director.)

Item 4-6.01 #3c

Positions and Employment

Employee Compensation

Language

Language:

Page 526, line 22, strike "\$140,671 \$140,671 \$140,671" and insert:
"\$157,249 \$157,249 \$157,249".

Explanation:

(This amendment adjusts the salary for the State Comptroller to that of the State Treasurer.)

Item 4-6.01 #4c

Positions and Employment

Employee Compensation

Language

Language:

Page 522, unstrike line 49.

Page 522, line 50, unstrike, "2.2-400, Code of Virginia, shall be paid in the amounts shown."

Page 522, line 50, strike, "Annual salaries of persons appointed to positions by the".

Page 522, strike lines 51 through 53.

Page 523, strike lines 1 and 2.

Page 523, line 7, unstrike "\$160,459", "\$160,459" and "\$160,459".

Page 523, line 8, strike "\$152,818", "\$152,818" and "\$152,818".

Page 523, line 14, unstrike "\$160,433", "\$160,433" and "\$160,433".

Page 523, line 15, strike "\$152,793", "\$152,793" and "\$152,793".

Page 523, line 21, unstrike "\$160,433", "\$160,433" and "\$160,433".

Page 523, line 22, strike "\$152,793", "\$152,793" and "\$152,793".

Page 523, line 29, unstrike "\$160,433", "\$160,433" and "\$160,433".

Page 523, line 30, strike "\$152,793", "\$152,793" and "\$152,793".

Page 523, line 34, unstrike "\$160,433", "\$160,433" and "\$160,433".

Page 523, line 35, strike "\$152,793", "\$152,793" and "\$152,793".

Page 523, line 38, unstrike "\$160,433", "\$160,433" and "\$160,433".

Page 523, line 39, strike "\$152,793", "\$152,793" and "\$152,793".

Explanation:

(This amendment eliminates the language proposed in the introduced budget regarding changes in the salaries of those cabinet officials that were participating in the Virginia Retirement System prior to July 1, 2010.)

Item 4-6.01 #5c

Positions and Employment

Employee Compensation

Language

Language:

Page 532, after line 18, insert:

"q. The Governor, or any other appropriate Board or Public Body, is authorized to adjust the salaries of employees specified in this item, and other items in the Act, to reflect the compensation adjustments authorized in Item 468 of this Act."

Explanation:

(This amendment authorizes the salaries of employees whose salaries are specified in the Appropriation Act to be adjusted to reflect the salary actions authorized in the Act.)

Item 4-6.04 #1c

Positions and Employment

Charges

Language

Language:

Page 534, after line 18, insert:

"3. The assignment of Lot P1A of the Department of General Services, Capitol Area Site Plan, to include parking spaces 1 through 37, but excluding spaces 34 and 36, which shall be reserved for the Department of General Services, and the surrounding surfaces around those spaces shall be under the control of the Committee on Joint Rules and administered by the Clerk of the House and the Clerk of the Senate . Any employee permanently assigned to any of these spaces shall be subject to the provisions of paragraph 1 of this item."

Explanation:

(This amendment is self-explanatory.)

Item 4-7.01 #1c

Statewide Plans

Manpower Control Program

Language

Language:

Page 535, line 39, after "average" strike "per" and insert:

"over a 12 month period".
Page 535, line 40, strike "month".

Explanation:

(This amendment clarifies language in the introduced budget limiting the number of hours that can be work by part time employees. The language clarifies that the limit of less than an average of 30 hours a week shall be calculated based on the average over an entire 12 month period.)

Item 4-9.02 #1c

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 538, line 35, strike "June 1 of each year" and insert:
"October 1 of each even-numbered year".

Page 538, line 37, strike "June 1 of each year" and insert:
"October 1 of each even-numbered year".

Page 538, strike lines 39 through 42 and insert:

"In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits."

Page 538, strike lines 49 and 50.

Page 539, strike lines 1 through 37.

Page 539, line 38, strike "b." and insert "a."

Page 539, strike lines 39 through 42 and insert:

1. Institution meets at least 95 percent of its State Council-approved biennial projections for in-state undergraduate headcount enrollment.
2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.
4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.
5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.
6. Maintain or increase the number of in-state two-year transfers to four-year institutions."

Page 540, strike lines 1 through 22.

Page 540, line 23, strike "6." and insert "b."

Page 540, strike lines 24 through 26.

Page 540, line 27, strike "b)" and insert "1."

Page 540, line 30, strike "c) 1." and insert "2. a)".

Page 540, line 36, strike "2." and insert "b)".

Page 540, line 40, strike "d)" and insert "3."

Page 540, strike lines 47 through 49.

Page 541, strike lines 1 and 2.

Page 541, strike lines 32 through 40 and insert:

"6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay."

Page 542, strike lines 38 through 46 and insert:

"a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and"

Page 543, line 8, strike "§§ 23-9.6:1.01.D., 23-38.87:20 and 23-38.87:21" and insert:

"§ 23-9.6:1.01.D."

Explanation:

(This amendment makes technical language changes to reflect recommendations by the Higher Education Advisory Committee and the State Council of Higher Education for Virginia with regard to the process of assessing institutional performance under higher education restructuring and the Top Jobs legislation.)

Item 4-14.00 #1c

Effective Date

Effective Date

Language

Language:

Page 544, line 24, after "New Kent," insert "Page,".

Page 544, line 25, before "Southampton" insert "Shenandoah,".

Page 544, line 25, after "Emporia" insert "Franklin".

Explanation:

(This amendment increases the list of eligible localities under the Port of Virginia Economic and Infrastructure Development Zone from 36 to 39 jurisdictions by adding Page and Shenandoah counties, which are located near the Virginia Inland Port and the City of Franklin, which is inside the County of Southampton which already was included in the Zone. This language is included in the budget as the legislation was not adopted as stand-alone legislation during the 2012 Session but included in Part 4 of the budget through a Governor's amendment at the Reconvened Session.)

Item 4-14.00 #2c

Effective Date

Effective Date

Language

Language:

Page 545, after line 41, insert:

4. That §§ 2.2-1508 and 2.2-1509 of the Code of Virginia are amended and reenacted as follows:

§ 2.2-1508. Submission of executive budget to General Assembly.

A. On or before December 20 in the year immediately prior to the beginning of each regular session of the General Assembly held in an even-numbered year, the Governor

shall submit to the presiding officer of each house of the General Assembly printed copies of a budget document *for the biennium beginning July 1 of the even-numbered year* , which shall be known as "The Executive Budget," based on his own conclusions and judgment, containing the following:

1. For each agency, the amount and number of positions appropriated for the current appropriation year and the amount and number of positions recommended for each year of the ensuing biennial period beginning with the first day of July thereafter, accompanied by an explanation of the recommended amount and number of positions. Such information shall also include the total estimated amount appropriated for personnel costs for each agency.

2. A statement of historical and projected trends that influence the general economic conditions in the Commonwealth and a statement of the economic assumptions upon which revenue projections are based.

3. A statement of the Governor's proposed goals, objectives, and policies in the areas of:

- a. Administration of justice;
- b. Education, including intellectual and cultural development;
- c. Individual and family services;
- d. Resources and economic development, including specific references to economic development and management of natural resources;
- e. Transportation; and
- f. General government, including therein or as separate categories areas of multiple impact, such as telecommunications, energy, and urban development.

4. A statement organized by function, primary agency, and proposed appropriation item that sets forth:

- a. Identification of common programs and services;
- b. Service attainments or lack of attainments and service terminations or reductions for the biennium;
- c. Major goals, objectives, and specific outcomes related to expenditures for programs;
- d. Program measures and performance standards to be used in monitoring and evaluating services; and the development of appropriate evaluation cycles, within available resources;
- e. The amount of each primary agency's budget that is direct aid to localities.

5. A statement of proposed capital appropriations organized by the primary agency that sets forth the program need for the project and the proposed source of funding.

6. A listing of all activity, program-related, agency or departmental evaluations performed in the previous two years with guidance indicating the manner in which the public can gain access to the full text of such studies.

7. A schedule and description of all data processing or other projects in which the Commonwealth has entered into or plans to enter into a contract, agreement or other financing agreement or such other arrangement that requires that the Commonwealth either pay for the contract by foregoing revenue collections, or allows or assigns to another party the collection on behalf of or for the Commonwealth any fees, charges, or other assessment or revenues to pay for the project. Such schedule shall include by agency and project (i) a summary of the terms, (ii) the anticipated duration, and (iii) cost or charges to any user, whether a state agency or institutions or other party not directly a party to the project arrangements. The description shall also include any terms or conditions that bind the Commonwealth or restrict the Commonwealth operations and the methods of procurement employed to reach such terms.

B. ~~On~~ *Each year on* or before December 20 of the year immediately prior to the beginning of the regular session of the General Assembly held in odd-numbered years, the Governor shall submit to the presiding officer of each house of the General Assembly printed copies of a budget document, which shall be known as "~~Executive Amendments to the Appropriation Act,~~" describing all gubernatorial amendments proposed to the general appropriation act enacted in the immediately preceding ~~even-numbered session~~ in effect at that time. *A specific, separate, and severable amendment shall be submitted for each item of the general appropriation act that the Governor proposes to amend or add, in the same format the Governor uses when recommending amendments to a general appropriation act at a reconvened session of the General Assembly. For purposes of this subsection, "item" means the designation of such in the general appropriation act.*

C. The Department of Planning and Budget shall prepare "The Executive Budget" and the "~~Executive Amendments to the Appropriation Act~~" *amendments proposed pursuant to subsection B* in a manner and with language that can be easily understood by the citizens of the Commonwealth. *The "Executive Budget" shall provide and that provides, to the extent practical, a cross-reference to the Governor's recommended budget bill or amendments to the Appropriation Act.* Such documents shall also be placed on the Internet to provide easy access by the public.

§ 2.2-1509. Budget bill.

A. (Effective until July 1, 2013) On or before December 20 of the year immediately prior to the beginning of each regular session of the General Assembly held in an even-numbered year, the Governor also shall submit to the presiding officer of each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include (i) an identification of, and authorization for, common programs and (ii) the appropriation of funds according to programs. Strategic plan information and performance measurement results developed by each agency shall be made available to the General Assembly as it considers "The Budget Bill." Except as expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the receipt of revenues in excess of funds unconditionally appropriated.

A. (Effective July 1, 2013) On or before December 20 of the year immediately prior to the beginning of each regular session of the General Assembly held in an even-numbered year, the Governor also shall submit to the presiding officer of each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include an identification of, and authorization for, common programs and the appropriation of funds according to programs. Except as expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the receipt of revenues in excess of funds unconditionally appropriated.

B. The salary proposed for payment for the position of each cabinet secretary and administrative head of each agency and institution of the executive branch of state government shall be specified in "The Budget Bill," showing the salary ranges and levels proposed for such positions.

C. "The Budget Bill" shall include all proposed capital appropriations, including each capital project to be financed through revenue bonds or other debt issuance, the amount

of each project, and the identity of the entity that will issue the debt.

D. Concurrently with the submission of "The Budget Bill," the Governor shall submit a tentative bill involving a request for authorization of additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part, from revenues or appropriations contained in "The Budget Bill."

E. ~~On Each year, on or before December 20 of the year immediately prior to the beginning of each regular session held in an odd-numbered year of the General Assembly,~~ the Governor shall submit to the presiding officer of each house printed copies of all gubernatorial amendments proposed to the general appropriation act ~~adopted in the immediately preceding even-numbered year session in effect at the time.~~ *A specific, separate, and severable amendment shall be submitted for each item of the general appropriation act that the Governor proposes to amend or add, in the same format the Governor uses when recommending amendments to a general appropriation act at a reconvened session of the General Assembly. For purposes of this subsection, "item" means the designation of such in the general appropriation act.* In preparing the amendments, the Governor may obtain estimates in the manner prescribed in §§ 2.2-1504, 2.2-1505, and 2.2-1506. On the same date he shall also submit a tentative bill during the second year of the appropriation period, a request for authorization of additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part, from revenues or appropriations contained in the proposed gubernatorial amendments.

F. The proposed capital appropriations or capital projects described in, or for which proposed appropriations are made pursuant to, this section shall include the capital outlay projects required to be included in "The Budget Bill" pursuant to § 2.2-1509.1. The Governor shall propose appropriations for such capital outlay projects in "The Budget Bill" in accordance with the minimum amount of funding and the designated sources of funding for such projects as required under § 2.2-1509.1."

Page 545, line 42, strike "4." and insert "5."

Page 545, line 43, after "second" strike "and" and insert ","

Page 545, line 43, after "third" insert ", and fourth".

Page 545, line 43, after ".", insert:

"The amendments to §§ 2.2-1508 and 2.2-1509 pursuant to the fourth enactment of this act shall become effective for calendar year 2014 and calendar years thereafter. For the purposes of implementing the amendments to §§ 2.2-1508 and 2.2-1509, a working group composed of the staff of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget, and the Division of Legislative

Automated Systems shall determine the format, transmission method, required submission date for printing, and other factors necessary to implement the required submission of specific, separate, and severable gubernatorial amendments."

Explanation:

(This amendment would require that the amendments to the biennial budget submitted to the General Assembly be presented as separate and severable amendments for increased comprehensibility. This language does not modify the submission of the new biennial budget proposed prior to the start of even-year sessions of the General Assembly.)

Item 4-14.00 #3c

Effective Date

Effective Date

Language

Language:

Page 545, after line 41, insert:

"4. That § 30-310 of the Code of Virginia is amended and reenacted as follows:

§ 30-310. Review of incentive packages.

A. 1. The Commission shall review individual incentive packages, including but not limited to packages offering tax incentives, for economic development projects (including but not limited to MEI projects) for which (i) one or more of the incentives in the incentive package is not authorized under current law or (ii) an amendment by the General Assembly is being sought to one or more currently existing incentives included as part of the incentive package. The Commission shall recommend approval or denial of such packages to the General Assembly. Factors that shall be considered by the Commission in its review shall include, but not be limited to (i) return on investment, (ii) the time frame for repayment of incentives to the Commonwealth, (iii) average wages of the jobs created by the prospective MEI project or other economic development project, (iv) the amount of capital investment that is required, and (v) the need for enhanced employment opportunities in the prospective location of the prospective MEI project or other economic development project.

2. a. Any time a proposed individual incentive package is to be considered by the Commission, materials outlining (i) the value of the proposed incentives, (ii) assumed return on investment, (iii) the time frame for repayment of incentives to the Commonwealth, (iv) average wages of the jobs created by the prospective MEI project or other economic development project, (v) the amount of capital investment that is

required, and (vi) the need for enhanced employment opportunities in the prospective location of the prospective MEI project or other economic development project, shall be provided to the Commission members not less than forty-eight hours prior to the scheduled Commission meeting.

b. The timing of any request for an endorsement of a proposed individual incentive package should be scheduled so that the MEI Commission could, at its discretion, have up to seven days subsequent to the presentation of the incentive package prior to endorsing or rejecting such proposal.

B. An affirmative vote by three of the five members of the Commission from the House of Delegates and two of the three members of the Commission from the Senate shall be required to endorse any incentive package, including but not limited to packages offering tax incentives, for economic development projects (including but not limited to MEI projects) for which (i) one or more of the incentives in the incentive package is not authorized under current law or (ii) an amendment by the General Assembly is being sought to one or more currently existing incentives included as part of the incentive package."

Page 545, line 42, strike "4." and insert "5."

Page 545, line 43, strike "and" and insert ","

Page 545, line 43, after "third" insert ", and fourth".

Explanation:

(This amendment amends the provisions of the Major Economic Investment Commission to require that any proposals submitted to the Commission be made at least 48 hours in advance of the Commission meeting to allow time for proper consideration of the members prior to endorsing or rejecting a proposed incentive package.)

Item 4-14.00 #4c

Effective Date

Effective Date

Language

Language:

Page 545, after line 41, insert:

"4. That the Code of Virginia is amended by adding a section numbered 30-339 and reenacted as follows:

§ 30-339. Medicaid Innovation and Reform Commission; membership; terms;

compensation and expenses; definition.

A. The Medicaid Innovation and Reform Commission (the Commission) is established as a commission in the legislative branch of state government. The purpose of the Commission shall be to review, recommend and approve innovation and reform proposals affecting the implementation of Title XIX and Title XXI of the Social Security Act, including eligibility and financing for proposals set out in Item 307 of this act. Specifically, the Commission shall review (i) the development of reform proposals; (ii) progress in obtaining federal approval for reforms such as benefit design, service delivery, payment reform, and quality and cost containment outcomes; and (iii) implementation of reform measures.

B. The Commission shall consist of 12 members as follows: the chair of the House Committee on Appropriations, or his designee, and four members of the House Committee on Appropriations appointed by the chair and the chair of the Senate Finance Committee, or his designee, and four members of the Senate Finance Committee appointed by the chair. In addition, the Secretaries of Finance and Health and Human Resources shall serve as ex officio, nonvoting members of the Commission.

C. Members shall serve terms coincident with their terms of office. Vacancies for unexpired terms shall be filled in the same manner as the original appointments. Members may be reappointed for successive terms.

D.1. The members of the Commission shall elect a chairman and vice chairman annually. A majority of the voting members of the Commission shall constitute a quorum. The meetings of the Commission shall be held at the call of the chairman or whenever the majority of the members so request. The Commission shall meet bimonthly beginning in June 2013, or as soon as possible thereafter.

2. An affirmative vote by three of the five members of the Commission from the House of Delegates and three of the five members of the Commission from the Senate shall be required to endorse any reform proposal to amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

E. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative members shall receive such compensation

as provided in § 2.2-2813."

Page 545, line 42, strike "4." and insert "5."

Page 545, line 43, strike "and" and insert ","

Page 545, line 43, after "third" insert ", and fourth".

Explanation:

(This amendment establishes a Medicaid Innovation and Reform Commission in the Virginia General Assembly to review, recommend and approve innovation and reform proposals affecting the Virginia Medicaid and Family Access to Medical Insurance Security (FAMIS) programs, including those set forth in item 307 in the Department of Medical Assistance Services. Language requires an affirmative vote by a majority of the members appointed from each body to approval Medicaid expansion for newly eligible individuals pursuant to the Patient Protection and Affordable Care Act.)