

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, strike lines 28 through 40 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30 2012	\$1,350,263,527	\$0	\$1,350,263,527
Additions to Balance	(\$179,378,723)	(\$74,629,983)	(\$254,008,706)
Official Revenue Estimates	\$16,420,995,305	\$16,846,936,277	\$33,267,931,582
Transfers	\$423,932,936	\$525,197,331	\$949,130,267
Total General Fund Resources			
Available for Appropriation	\$18,015,813,045	\$17,297,503,625	\$35,313,316,670

"

Explanation:

(This amendment adjusts the front page of SB 29, as introduced, to reflect adjustments to general fund balances, revenues, and transfers.)

Item 1 #1s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 4, line 3, strike "Not set out."

Drawn to Chapter 806:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and in the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement, including

a review of the cost of providing care in state training centers for the intellectually disabled and in the community and an explanation of the difference in costs.)

Item 69 #1s

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$4,816,525	GF

Language:

Page 20, line 7, strike "\$54,615,331" and insert "\$59,431,856".

Explanation:

(This amendment provides \$4,816,525 the second year from the general fund for per diem payments to local and regional jails, based on the most recent projection of jail population statewide through June 30, 2014.)

Item 83 #1s

Administration

Department Of Human Resource
Management

Language

Language:

Page 28, line 12, after "standards.", insert"

"By June 30, 2014, the Department shall evaluate new strategies for treatments associated with muscular-skeletal disorders, and implement such strategies where cost savings reasonably appear indicated."

Explanation:

(This amendment provides for DHRM to evaluate additional cost savings strategies for treatment of muscular skeletal disorders.)

Item 105 #1s

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 38, after line 48, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this Item.)

Item 109 #1s

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 43, strike line 11 through line 13.

Explanation:

(This amendment eliminates language capping the amount of payment in lieu of taxes that the FMA pays to the City of Hampton. The amount would then be based on the provisions of § 2.2-2342.B. of the Code of Virginia.)

Item 139 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$1,356,813) GF

Language:

Page 53, line 16, strike "\$5,910,678,333" and insert "\$5,909,321,520".

Explanation:

(This amendment adjusts funding to correct a miscalculation in Senate Bill 29 as introduced of school age population.)

Item 139 #2s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education	\$0	(\$10,947,860)	GF
	\$0	\$10,947,860	NGF

Language:

Page 64, line 51, strike "\$133,490,713" and insert "\$144,438,573".

Explanation:

(This amendment uses additional Literary Fund balances for teacher retirement costs by an amount based on the forecast prepared by the Department of Treasury and identification of prior commitments to the Literary Fund.)

Item 139 #3s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$15,500,005)	GF
	\$0	\$15,500,000	NGF

Language:

Page 53, line 16, strike "\$5,910,678,333" and insert "\$5,910,678,328".
 Page 55, line 41, strike "\$517,200,000" and insert "\$532,700,000".
 Page 63, line 38, strike "\$517,200,000" and insert "\$532,700,000".
 Page 246, line 21, strike "\$517,200,000" and insert "\$532,700,000".

Explanation:

(This amendment reflects additional Lottery Proceeds in FY 2014 anticipated by the State Lottery Board based on a mid-Session analysis, noting unusually large jackpots and fewer than anticipated winners.)

Item 139 #4s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$228,977	GF

Language:

Page 53, line 16, strike "\$5,910,678,333" and insert "\$5,910,907,310".

Explanation:

(This amendment adjusts funding to correct for new information provided on

February 6, 2014 related to Radford City Schools' pupil transportation system to include transporting all students on yellow school buses. Previously, some students used the city transit system.)

Item 273 #1s

Finance

Department Of Taxation

Language

Language:

Page 126, at the end of line 42, insert:

"Provided however, homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

Item 273 #2s

Finance

Department Of Taxation

Language

Language:

Page 127, line 10, insert:

"R. Notwithstanding the provisions of § 2.2-507 and § 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation."

Explanation:

(This amendment is self-explanatory.)

Item 294 #1s

Health and Human Resources

Language:

Page 136, line 3, strike "Not set out."

Drawn to Chapter 806:

Page 272, Paragraph H, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This amendment modifies current budget language to clarify that the Southwest Virginia Graduate Medical Education Consortium (GMEC) is a program located at the University of Virginia's College at Wise.)

Item 307 #1s

Health and Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$5,766,365)	GF
Services	\$0	\$5,766,365	NGF

Language:

Explanation:

(This amendment reduces \$5.8 million GF the second year, reflecting an increase in federal funding from a one-time bonus payment as a result of enrolling more children in public health care programs. Funding is reallocated to restore funding for the FAMIS Moms in FY 2015.)

Item 307 #2s

Health and Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$1,841,440)	GF
Services	\$0	(\$1,841,440)	NGF

Language:

Page 138, line 11, strike "\$8,002,553,539" and insert "\$7,998,870,659".

Explanation:

(This amendment reduces \$1.8 million GF the second year for funding that is expected to go unused in FY 2014 as a result of the exceptional rate increase still

pending approval by the federal government.)

Item 307 #3s

Health and Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$1,368,471	GF
Services	\$0	\$1,368,471	NGF

Language:

Page 138, line 11, strike "\$8,002,553,539" and insert "\$8,005,290,481".

Explanation:

(This amendment adds \$1.4 million GF the second year to reflect additional costs for indigent care for individuals with income between 100 and 200 percent of poverty based on a revised estimate of individuals moving to the health insurance marketplace because of initial enrollment delays.)

Item 307 #4s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 158, after line 26, insert:

"UUUU. The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes. Approval of supplemental Medicaid payments included in this paragraph are contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause included in Senate Bill 30."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School (EVMS). The state share of the Medicaid payments will be made by EVMS. Implementation of supplemental Medicaid payments for EVMS are contingent upon final approval of a program to allow individuals to purchase health care coverage as contemplated under the fourth enactment clause included in Senate Bill 30.)

Item 315 #1s

Health and Human Resources

Grants To Localities

Language

Language:

Page 167, after line 32, insert:

"BB. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by a locality or by an agency of the Commonwealth."

Explanation:

(This amendment prohibits funding to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private K-12 school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth.)

Item 338.10 #1s

Health and Human Resources

Department Of Social Services

FY 12-13

FY 13-14

\$0	(\$5,771,198)	GF
\$0	\$5,771,198	NGF

Language:

Page 172, after line 50, insert:

"Department of Social Services (765)

338.	Financial Assistance for Local Social Services Staff (46000)	375,068,444	377,679,017
	Eligibility Determination Local Staff and Operations (46003)	198,293,667	201,793,667
	Social Worker Local Staff and Operations (46006)	176,774,777	175,885,350
Fund			
Sources:	General	115,234,376	115,254,321 109,483,123
	Dedicated Special Revenue	3,000,000	3,000,000
	Federal Trust	256,834,068	259,424,696 265,195,894

Authority: Title 63.2, Chapters 1 through 7 and 9 through 16, Code of Virginia; P.L. 104-193, Titles IV A, XIX, and XXI, Social Security Act, Federal Code, as amended.

A. The amounts in this Item shall be expended under regulations of the Board of Social Services to reimburse county and city welfare/social services boards pursuant to § 63.2-401, Code of Virginia, and subject to the same percentage limitations for other administrative services performed by county and city public welfare/social services boards and superintendents of public welfare/social services pursuant to other provisions of the Code of Virginia, as amended.

B. Pursuant to the provisions of §§ 63.2-403, 63.2-406, 63.2-407, 63.2-408, and 63.2-615 Code of Virginia, all moneys deducted from funds otherwise payable out of the state treasury to the counties and cities pursuant to the provisions of § 63.2-408, Code of Virginia, shall be credited to the applicable general fund account.

C. Included in this appropriation are funds to reimburse local social service agencies for eligibility workers who interview applicants to determine qualification for public assistance benefits which include but are not limited to: Temporary Assistance for Needy Families (TANF); Supplemental Nutrition Assistance Program (SNAP); and Medicaid.

D. Included in this appropriation are funds to reimburse local social service agencies for social workers who deliver program services which include but are not limited to: child and adult protective services complaint investigations; foster care and adoption services; and adult services.

E. Out of the federal fund appropriation for local social services staff, amounts estimated at \$47,000,000 the first year and \$47,000,000 the second year shall be set aside for allowable local costs which exceed available general fund reimbursement and amounts estimated at \$16,000,000 the first year and \$16,000,000 the second year shall be set aside to reimburse local governments for allowable costs incurred in administering public assistance programs.

F. Out of this appropriation, \$439,338 the first year and \$439,338 the second year from the general fund and \$422,109 the first year and \$422,109 the second year from nongeneral funds is provided to cover the cost of the health insurance credit for retired local social services employees."

Explanation:

(This amendment reduces the general fund by \$5.8 million in fiscal year 2014 and transfers \$4.4 million of this funding in a companion amendment to Item 345 for information technology services for contract costs associated with the development of the new eligibility information system. It increases nongeneral funds by \$5.8 million from enhanced federal Medicaid funds to reflect changes in the Department of Social Services' eligibility determination infrastructure associated with modernizing the information system and revising policies. The department has received federal approval to receive enhanced Medicaid participation in eligibility operations. Together these transactions result in a savings of \$1.4 million to the general fund for eligibility infrastructure changes.)

Item 345.10 #1s

Health and Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$4,371,198	GF

Language:

Page 178, after line 1, insert:

"Department of Social Services (765)

345.	Administrative and Support Services (49900)	116,107,125	87,802,609
	General Management and Direction (49901)	3,067,632	3,222,675
	Information Technology Services (49902)	97,212,220	68,881,307 73,252,505
	Accounting and Budgeting Services (49903)	6,916,443	6,916,443

Human Resources Services (49914)	2,047,260	2,047,260
Planning and Evaluation Services (49916)	1,229,761	1,229,761
Procurement and Distribution Services (49918)	3,184,910	3,056,264
Public Information Services (49919)	2,151,509	2,151,509
Financial and Operational Audits (49929)	297,390	297,390

Fund			
Sources:	General	33,513,756	39,507,954 43,879,152
	Special	175,000	175,000
	Federal Trust	82,418,369	48,119,655

Authority: Title 63.2, Chapter 1; § 2.2-4000 et seq., Code of Virginia; P.L. 98-502, P.L. 104-156, P.L. 104-193, P.L. 104-327, P.L. 105-33, as amended; P.L. 105-89; P.L. 105-178, Federal Code; Titles IV-A, IV-B, IV-D, IV-E, XIX, XX, XXI of the federal Social Security Act, as amended.

A. The Department of Social Services shall require localities to report all expenditures on designated social services, regardless of reimbursement from state and federal sources. The Department of Social Services is authorized to include eligible costs in its claim for Temporary Assistance for Needy Families Maintenance of Effort requirements.

B. It is the intent of the General Assembly that the Commissioner, Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services.

C. The Commissioner, Department of Social Services, in consultation with relevant state and local agencies, shall develop proposed criteria for assessing funding requests for addressing space needs among local departments of social services, as well as proposed consolidated human services buildings. The criteria shall include but not be limited to compliance with the Americans with Disabilities Act, access to public transportation, life safety issues, condition of current space and related major building systems, impact on service delivery, and other factors as may be appropriate. The department shall use the criteria to prioritize local requests for increased state

reimbursement for renovating existing space, relocating or constructing new space. For those jurisdictions that, when applying such criteria, achieve high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their ranking on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space. The department shall forward a prioritized list of projects to the Secretary of Health and Human Resources and the Department of Planning and Budget by November 1 of each year for consideration by the Governor in the development of the budget. The department shall also submit a copy of the list of prioritized projects by November 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.

D.1. Out of this appropriation, \$473,844 the first year and \$473,844 the second year from the general fund and \$781,791 the first year and \$781,791 the second year from nongeneral funds shall be provided to support the statewide 2-1-1 Information and Referral System which provides resource and referral information on many of the specialized health and human resource services available in the Commonwealth, including child day care availability and providers in localities throughout the state, and publish consumer-oriented materials for those interested in learning the location of child day care providers.

2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System as well as any agency or entity that receives state general fund dollars and provides services to families and youth. The Secretary of Health and Human Resources, the Secretary of Education and Workforce, and the Secretary of Public Safety shall assist in this effort by requesting all affected agencies within their secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated annually. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be

included within the department's electronic mailings to all local and regional offices at least biannually.

E.1. Out of this appropriation, \$2,000,000 the first year and ~~\$7,500,000~~ *\$11,871,198* the second year from the general fund and \$44,500,000 the first year and \$8,200,000 the second year from nongeneral funds shall be provided to modernize eligibility determination systems in the Department of Social Services. If any additional funding is needed, the department shall complete modernization efforts within existing resources.

2. Within 30 days of awarding a contract related to the eligibility project, the Department of Social Services shall provide the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget with a copy of the contract including costs.

3. Beginning July 1, 2012, the Department of Social Services shall also provide semi-annual progress reports that must include a current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget.

F. Out of this appropriation, \$522,286 the second year from the general fund and \$1,924,019 the second year from nongeneral funds shall be provided to supplement management and programmatic support of the agency's eligibility systems modernization effort. In addition, eight positions are added in FY 2013. These resources shall be dedicated to the modernization project until its completion or the end of FY 2017, whichever comes first.

G. On or before June 30, 2013 the Department of Social Services shall deposit to the general fund \$2,371,057 resulting from the identification of a prior period general fund refund.

Explanation:

(This amendment transfers \$4.4 million from the general fund from Item 338, Eligibility Determination Local Staff and Operations (460003) for contract costs associated with the development of a new eligibility determination system. Language is modified in paragraph E.1. to reflect the funding transfer.)

Public Safety	FY 12-13	FY 13-14	
Department Of Juvenile Justice	\$0	\$900,000	GF

Language:

Page 193, line 51, strike "\$67,990,529" and insert "\$68,890,529".

Explanation:

(This amendment provides \$900,000 the second year from the general fund to restore part of the savings associated with closing Culpeper Juvenile Correctional Center, in order to avoid an operating budget shortfall in fiscal year 2014.)

Item 417 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of State Police	\$0	\$3,044,710	NGF

Language:

Page 195, line 5, strike "\$226,968,102" and insert "\$230,012,812".

Page 196, following line 47, insert:

"P. Included in the appropriation for this Item is \$3,044,710 in the second year from nongeneral funds to be used to purchase patrol vehicles and to maintain aircraft. The source of the nongeneral funds is the FY 2013 year-end balance in the Safety Fund (fund 0261)."

Explanation:

(This amendment provides \$3,044,710 from nongeneral funds the second year from uncommitted Safety Fund balances for the purchase of patrol vehicles and maintenance of the department's aircraft.)

Item 446 #1s

Transportation

Department Of Transportation

Language

Language:

Page 202, strike line 1 through line 4, and insert:

"\$31,070,647 shall be transferred to the Transportation Partnership Opportunity Fund to advance the planning, acquisition and construction of the following projects: capital construction needs for a unmanned aircraft system (UAS) test range on

Wallops Island in support of activities designated in Virginia by the Federal Aviation Administration; the completion of a Draft Environmental Impact Statement to review a reasonable range of corridor and transit technology alternatives to provide for the extension of Hampton Roads Transit fixed guideway transit service to Naval Station Norfolk as well as future fixed guideway connectivity to other cities in Hampton Roads including, a transit study in the cities of Hampton and Newport News for (i) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (ii) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (iii) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region; funding appropriate to finalize the transit study along the US Route 1 corridor in Fairfax County that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) initiates the environmental study to develop the documentation that will be required to comply with the National Environmental Protection Act (NEPA), (iv) conduct conceptual design and engineering for the locally preferred alternative (LPA), (v) refines the capital and operating costs for the LPA based on the conceptual design and engineering, (vi) refines the cash flow model and funding analysis based on updated capital and operating costs, and (vii) submit an application into the Federal Transit Administration's New Starts project development process; the identification of current and future core capacity gaps in Virginia Railway Express services; and additional costs incurred in the completion of intersection improvements at Route 617 and Route 522. Notwithstanding the limitation contained in §33.1-221.1:8 E. Code of Virginia, the Governor shall provide sufficient grants and loans from this amount to advance planning, acquisition, and construction of the projects listed above. Any funding remaining after the completion of the projects outlined above shall be returned to the Transportation Partnership Opportunity Fund in accordance with §33.1-221.1:8 Code of Virginia."

Explanation:

(This amendment dedicates funding of less than \$31.0 million to five strategic transportation investment priorities.)

Item 468 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 213, strike line 43 to line 49.

Page 214, strike line 1 to line 37.

Explanation:

(This amendment eliminates proposed language related to a contingent bonus for employees in the Executive Branch. A companion amendment is also included in the Committee amendments to Senate Bill 30 that eliminates this bonus.)

Item 468 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 214, after line 37, insert:

"V. Pursuant to Item 1.B.10 of the Act, an additional \$500 for each month of each calendar year shall be paid to the Majority and Minority Leaders of the House of Delegates and the Senate, the President Pro Tempore of the Senate, and the Chairman Emeritus of the Senate Finance Committee."

Explanation:

(This amendment provides the same monthly allowance for office expenses and supplies to the President Pro Tempore of the Senate and the Chairman Emeritus of the Senate Finance Committee.)

Item 469 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 218, following line 4, insert:

"O. From such funds as have been appropriated to the Division of Legislative Services, the Director of the Division of Legislative Services is authorized to pay the copying and other administrative costs associated with the 2014 annual meeting of the Uniform Law Commission in Williamsburg."

Explanation:

(This amendment is self-explanatory.)

Item 469 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 218, after line 4, insert:

"O. On or before June 30, 2014, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$1,200,000 representing the reimbursement from federal funds received by the State Corporation Commission (Commission) for the plan management activities performed by the Commission as part of the Federal Health Benefit Exchange as specified in Item 476.10 of Chapter 806, 2013 Acts of Assembly."

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget to revert \$1,200,000 to the general fund, representing the reimbursement from federal funds for the plan management activities performed by the SCC as part of the Federal Health Benefit Exchange.)

Item 469 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 217, after line 34, insert:

"4. The Director, Department of Planning and Budget shall revert the undesignated and unobligated balances of the FACT Fund, estimated at \$5,288,411, to the General Fund."

Explanation:

(This amendment reverts \$5.2 million GF in undesignated and unobligated balances of the FACT Fund to the General Fund. A companion amendment is also included in the amendments to Senate Bill 30.)

Item 471.10 #1s

Central Appropriations
Central Appropriations

Language

Language:

Page 221, after line 2, insert:

"5. The Department of Planning and Budget shall revert \$450,000 the second year from the Opportunity Educational Institution to the general fund."

Explanation:

(This amendment directs the reversion of the additional funding that had been transferred administratively to the Opportunity Educational Institution, despite not being approved by the General Assembly in the 2013 regular or reconvened sessions. The OEI is a new state entity vested with the powers and duties of a local school board intended to supervise and operate schools that have been denied accreditation for the previous two years in whatever manner its Board determines most likely to achieve full accreditation. The reverted dollars are reflected in the balances on the "front page" of the Appropriation Act. A companion amendment to Senate Bill 30 removes the direct appropriation of state general funds to the Opportunity Educational Institution and eliminates the Board and its functions.)

Item 471.10 #2s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$50,375	GF

Language:

Page 218, line 7, strike "\$3,787,778" and insert "\$3,737,403".

Page 219, strike line 35.

Page 219, strike "\$191,095" and insert "\$140,720".

Explanation:

(This amendment partially restores proposed reversions from the Department of Education for efficiency savings.)

Item 471.10 #3s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$300,000	GF

Language:

Page 218, line 7, strike "\$3,787,778" and insert "\$3,487,778".

Page 221, after line 2, insert:

"5. a. This item includes \$300,000 from the general fund in the second year for the Virginia School for the Deaf and Blind.

b. By June 30, 2014, the Superintendent of the Virginia School for the Deaf and Blind shall submit a report to the Secretaries of Education and Finance, to include progress made in continuing efforts to reduce expenditures; a summary of an examination of programs in other states, especially with regard to student-to-teacher ratios; reorganization of the reporting structure of the school's staff; an update on the fate of unoccupied or minimally occupied buildings on campus; evaluation of a possible policy of reimbursing parents for special education costs in certain circumstances; and an analysis of the level of local per pupil cost that is contributed, via deduction to Basic Aid payments, based on the number of students attending."

Explanation:

(This amendment restores funding based on the lack of certain rental income assumed in the current adopted budget and requires a report by June 30, 2014. This amendment is drafted to Item 471.10 because Item 143 was "Not set out" in Senate Bill 29 as introduced.)

Item 471.10 #4s

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$0

(\$600,000) GF

Language:

Page 218, line 7, strike "\$3,787,778" and insert "\$4,387,778".

Page 221, after line 2, insert:

Secretary of Education

Capture College Lab Schools unspent balances \$600,000 "

Explanation:

(This amendment captures savings from uncommitted funding for the college partnership lab schools initiative intended to test innovative approaches to teaching. After several rounds of grant applications and awards, there is approximately \$800,000 in uncommitted balances in FY 2014 remaining from this program. Companion amendments make the adjustment for the other \$200,000 in unspent balances as of FY 2014 and also eliminate remaining funding for the initiative in FY 2015. This amendment is drafted to Item 471.10 because Item 130 was "Not set out" in Senate Bill 29 as introduced.)

Central Appropriations

Central Appropriations

Language

Language:

Page 221, after line 2, insert:

"C. "On or before June 30, 2014, the Committee on Joint Rules shall authorize the reversion to the general fund of \$6,883,169, representing unexpended general fund FY 2013 balances. The reversion amount includes estimated savings within the legislative agencies of:

<u>Legislative Agency</u>	<u>Estimated Savings</u>
Auditor of Public Accounts (133)	\$900,000
Division of Legislative Services (107)	\$839,746
Capitol Police (961)	\$1,048,248
Division of Legislative Automated Systems (109)	\$702,416
Civil War Commission (859)	\$3,349,781
Joint Commission on Health Care (844)	\$25,000
Commission on Youth (839)	\$16,672
Chesapeake Bay Commission (842)	\$1,306".

Explanation:

(This amendment directs the reversion to the general fund of FY 2013 unexpended legislative agency balances.)

Education: Higher Education

James Madison University

FY 12-13

\$0

FY 13-14

\$8,000,000 NGF

Language:

Page 232, after line 7, insert:

"§ 2-2.10. JAMES MADISON UNIVERSITY (216)".

Page 232, after line 8, insert:

"C-9.10. New Construction: University Services Annex Addition	\$0	\$8,000,000
Fund Sources: Higher Education Operating	\$0".	\$3,000,000

Bond Proceeds

\$5,000,000".

Explanation:

(This amendment provides \$5 million in 9(d) nongeneral fund revenue bond authority and \$3 million in higher education nongeneral fund authority to construct an addition to the University Services Annex.)

Item C-31.70 #1s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$0

\$4,000,000 NGF

Language:

Page 233, after line 5, insert:

"§ 2-2.10 VIRGINIA MILITARY INSTITUTE (211)".

"C-31.70. Improvements: Improve Post
Facilities, Phase II (18122)

\$0

\$4,000,000

Fund Sources: Bond Proceeds

\$0".

\$4,000,000".

Explanation:

(This amendment provides 9(d) nongeneral fund bond authority to improve post facilities. This project was proposed under Senate Bill 30 and is being transferred to Senate Bill 29. A corresponding amendment to Item C-19 moves the project from Senate Bill 30.)

Item C-38.10 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 235, line 32, strike "Veterans" and insert "General".

Page 236, after line 15, insert:

"D. The Virginia War Memorial Addition project contained in paragraph B. of this Item will include the new Shrine of Memory to house the Memorial to Virginia's Heroes killed in the *Global War on Terrorism* and related gallery memorial spaces. The addition will consist of 19,500 square feet to house the *Global War on Terrorism* memorial, the offices of the Virginia War Memorial Education Foundation and related educational programs. The educational spaces include a distance learning

center and classroom, a 350 seat lecture auditorium, and other instructional spaces with supporting technology and training facilities. The Virginia War Memorial will relocate their office space into the new addition to allow for expanded exhibit and exhibit storage space in the existing building. Also included is a parking structure for up to two hundred vehicles and related landscape improvements."

Explanation:

(This amendment makes a technical correction to the project title and clarifies project scope.)

Item C-39.05 #1s

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$1,720,000 NGF

Language:

Page 236, line 18, strike "\$0" and insert "\$1,720,000".

Page 236, after line 41, insert:

"217 Radford University Renovate Curie and Reed Hall".

Explanation:

(This amendment provides nongeneral fund authority to conduct detailed planning for the renovation of Curie and Reed Hall in order to complete and connect the facility to the new Computational Science Building.)

Item C-39.05 #2s

Central Appropriations	Language
Central Capital Outlay	

Language:

Page 237, line 41, after "Staunton", insert "/ Department of General Services".

Page 237, line 42, strike "a Joint Policing Facility" and insert "Chemistry Building".

Page 238, after line 35, insert:

"5. Projects contained in H.2. may utilize higher education nongeneral fund sources and are authorized to proceed to detailed planning for which they will be reimbursed upon approval of construction funding for their project. The Director, Department of Planning and Budget, shall appropriate additional nongeneral funds upon request from agencies and institutions for this purpose."

Explanation:

(This amendment corrects project titles and provides nongeneral authority for

previously approved projects to continue to detail planning upon request.)

Item C-39.05 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 238, line 2, strike "Construct Phase VII Academic Building, Annandale Campus" and insert "Renovate Seefeldt Building, Woodbridge Campus".

Page 238, after line 2, insert:

"260 Virginia Community College System Renovate Howsmon Hall, Manassas Campus".

Explanation:

(This amendment authorizes detailed planning for renovation of the Seefeldt Building on the Woodbridge Campus and Howsmon Hall on the Manassas Campus of the Northern Virginia Community College, replacing these projects for the previously authorized construction of Phase VII Academic Building on the Annandale Campus, which is not moving forward at this time.)

Item C-39.40 #1s

Central Appropriations

Central Capital Outlay

FY 12-13

FY 13-14

\$0

\$300,000,000 NGF

Language:

Page 238, line 40, strike "\$1,165,414,000" and insert "\$1,465,414,000".

Page 242, after line 41, insert:

"E.1. The Director, Department of General Services, is authorized to proceed to working drawings and construction phase for its projects contained in C-39.05, paragraphs H.1. and H.2.

2. The Director, Department of General Services shall coordinate its projects with the design, building and dedication of the Public Safety Memorial."

Page 242, line 41, strike "E." and insert "F."

Explanation:

(This amendment supplements the capital outlay project pool and authorizes the Department of General Services to proceed with projects through working drawings and construction for Capitol Infrastructure, Security and Safety Improvements. These projects include demolition and construction of a new General Assembly Building,

renovation of Old City Hall and construction of a 500+ space parking deck at 9th and Broad Streets.)

Item C-39.40 #2s

Central Appropriations
Central Capital Outlay

FY 12-13
\$0

FY 13-14
\$2,000,000 NGF

Language:

Page 238, line 40, strike "\$1,165,414,000" and insert "\$1,167,414,000".

Page 242, after line 47, insert:

"F. Included in this item is a supplement of up to \$2,000,000 in bond proceeds for Capital Project 17950 authorized in Item C-4.50 of Chapter 806, 2013 Acts of Assembly."

Explanation:

(This amendment provides a supplement to the previously approved research vessel for the Virginia Institute of Marine Science as bids for the project exceeded the amount perviously authorized.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 251, line 27, strike "\$2,500,000" and insert "\$11,500,000".

Explanation:

(This amendment transfers \$9,000,000 in unspent balances from the Governor's Development Opportunity Fund to the general fund. After all commitments, preapprovals and contingency funding, the fund had a balance of over \$27.8 million as of January 24, 2014.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 251, after line 38, insert:

"TT. On or before June 30, 2014, the State Comptroller shall transfer \$500,000 from unobligated balances in the Virginia Job Investment Program at the Department of Business Assistance to the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 244, line 56, strike "70,600,000" and insert "71,100.000".

Explanation:

(This amendment increases the transfer of estimated ABC profits to the general fund by \$500,000 in FY 2014. A companion amendment notes this increase as a transfer on the revenue page.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 251, following line 9, insert:

"Disaster Recovery Fund excess cash balance 0246 \$0 \$677,161".

Explanation:

(This amendment transfers a cash balance of \$677,161 in excess of the appropriated amounts from the Disaster Recovery Fund administered by the Department of Emergency Management to the general fund as of June 30, 2014. A companion amendment records this transfer on the revenue page.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 249, line 20, strike "939,682" and insert "2,135,821".

Explanation:

(This amendment transfers to the general fund \$1,196,139 in fiscal year 2014 from the additional revenues projected in fiscal year 2014 from firearms transaction fees collected by the Department of State Police for criminal records background checks.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 251, after line 38, insert:

"TT. On or before June 30, 2014, the State Comptroller shall transfer \$1,820,000 from unclaimed accounts from the Virginia Student Assistance Authorities to the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 252, line 36, strike "\$20,000,000" and insert "\$30,000,000".

Explanation:

(This amendment corrects an error in the introduced bill regarding the line of credit for the Department of Behavioral Health and Developmental Services. Senate Bill 29 as introduced was intended to include an adjustment of the current line of credit from \$20 million up to \$30 million. This adjustment was inadvertently not included in the bill. This amendment increases the line of credit from \$20 million to \$30 million.)

Item 3-5.01 #1c

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 258, strike lines 29 through 32 and insert:

"A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2013 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2014 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$15 million. However, in no event shall more than \$15 million in tax credits be issued for Fiscal Year 2014 under the Act."

Explanation:

(This amendment makes a technical correction to language related to the Neighborhood Assistance Act Tax Credit Program to make it consistent with the Code of Virginia.)
