

Chief Patron: Lingamfelter

Item 69 #1h

Administration

FY 12-13

FY 13-14

Compensation Board

\$0

\$4,816,525 GF

Language:

Page 20, line 7, strike "\$54,615,331" and insert "\$59,431,856".

Explanation:

(This amendment provides additional funding for jail per diems. The Compensation Board sent a letter to constitutional officers indicating the amount provided in the Governor's Caboose Bill may be half of what they expected.)

Administration

Department Of Human Resource
Management

Language

Language:

Page 28, line 12, after "standards." insert:

"By June 30 the Department shall evaluate new strategies for treatments associated with muscular-skeletal disorders, and implement such strategies where cost savings reasonably appear indicated."

Explanation:

(This amendment instructs the Department of Human Resource Management to evaluate strategies for treatments associated with muscular-skeletal disorders, which has been identified in recent studies as an area with substantial potential for savings and improved health care outcomes.)

Administration	FY 12-13	FY 13-14	
State Board Of Elections	\$0	\$2,500,000	GF

Language:

Page 29, line 42, strike "\$7,064,722" and insert "\$9,564,722".

Page 30, after line 29 insert:

"G. Included in the appropriation for this item is \$2.5 million the second year from the general fund to provide funding to reimburse local registrars for the purchase of new optical scan tabulators and electronic poll books, privacy booths, and ballot marking devices. The State Board of Elections has the authorization to negotiate statewide prices for the equipment and may require a local match if the state funding is not sufficient. No funds from this appropriation shall be used to purchase direct recorded electronic voting machines."

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2014 for the purchase of updated voting equipment to assist in the transition to optical scan tabulators and electronic poll books.)

Commerce and Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	\$0	\$124,369	GF

Language:

Page 35, line 6, strike "\$57,506,455" and insert "\$57,630,824".

Page 38, line 49, strike the second "\$175,361" and insert "\$299,730".

Page 38, line 50, after "Board." insert:

"Of the amounts provided to the Board in the second year, \$124,369 from the general fund shall be used on business development and consultation services in support of the expansion of Israeli companies in the Commonwealth."

Explanation:

(This amendment increases funding for the Virginia-Israel Advisory Board in fiscal year 2014 to support expanded business development activities of Israeli companies.)

Chief Patron: Helsel

Item 109 #1h

Commerce and Trade

FY 12-13

FY 13-14

Department Of Housing And
Community Development

\$0

\$209,660 GF

Language:

Page 40, line 50, strike "\$46,491,948" and insert "\$46,701,608".

Page 42, line 42, strike "\$5,766,770" and insert "\$5,976,430".

Explanation:

(This amendment increases the Commonwealth's share of the Fort Monroe Authority's estimated operating expenses to support an increase in the Payment in Lieu of Taxes due to the City of Hampton.)

Chief Patron: Helsel

Item 109 #2h

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 43, strike lines 11 through 13.

Explanation:

(This amendment strikes language included in House Bill 29 that caps the payments in lieu of taxes that the Fort Monroe Authority pays to the City of Hampton. The Fort Monroe Authority would be required to pay the fee based on the methodology enumerated in § 2.2-2342 B of the Code of Virginia.)

Chief Patron: Scott, Edward

Item 195 #1h

Education: Higher Education

University Of Virginia

Language

Language:

Page 104, after line 3, insert:

"P. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the UVA Medical Center has a nonmajority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services (DMAS) public funds that comply with 42 C.F.R. Section 433.51."

Explanation:

(This amendment proposes language that obligates the UVA Medical Center to make the nongeneral fund transfers to DMAS as match for federal Medicaid funds. A companion amendment in Item 307 provides authority for the payment from the Medicaid program.)

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 118, after line 24, insert:

"Eastern Virginia Medical School (274)

245. Financial Assistance for Educational and General Services (11000)	24,145,660	24,145,660 24,395,660
Sponsored Programs (11004)	406,406	406,406 656,406
Medical Education (11005)	23,739,254	23,739,254
Fund		
Source: General	24,145,660	24,145,660 24,395,660

Authority: Chapter 87, Acts of Assembly of 2002.

A. Out of this appropriation, \$406,406 the first year and ~~\$406,406~~ \$656,406 the second year from the general fund is designated to build research capacity in medical modeling and simulation.

B. Out of this appropriation, \$375,700 the first year and \$375,700 the second year from the general fund is designated to support financial aid for in-state medical and health professions students.

C. Out of this appropriation, \$3,562,682 the first year and \$3,562,682 the second year from the general fund is provided to support medical and health professions programs.

D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language to require Eastern Virginia Medical School to transfer funds to provide the state share of Medicaid funding for supplemental Medicaid payments to its physicians. A companion amendment in Item 307 provides authority for the Department of Medical Assistance Services to receive the funds and use them to match federal Medicaid payments for this purpose. This amendment will replace language in Item 245, Chapter 806, Acts of Assembly of 2013, during enrolling of House Bill 29.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 158, after line 26, insert:

"UUUU. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth."

Explanation:

(This amendment prohibits funding to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 158, after line 26, insert:

"UUUU. The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments is authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 158, after line 26, insert:

"UUUU. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a nonmajority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. The Department of Medical Assistance Services shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The Department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language authorizing the Department of Medical Assistance Services (DMAS), allow for Medicaid supplemental payments for qualifying private hospital partners of state-owned teaching hospitals. The state's share of the supplemental payments shall be provided by the state-owned teaching hospital to draw down matching federal Medicaid funds. The University of Virginia Medical Center has a partnership agreement with Culpeper Regional Hospital. The agreement includes collaborative efforts in the areas of medical care, medical residences, patient access, capital, and a joint business plan. A plan approved by the federal government allows the University of Virginia (UVA) Medical Center to provide nongeneral funds to the federal Centers for Medicare and Medicaid (CMS) through the Department of Medical Assistance Services (DMAS) that will be matched with federal Medicaid funds and provided to Culpeper Regional Hospital. The funds will be used to enhance payment for the treatment of Medicaid patients. The UVA Medical Center has committed to

provide the matching funds and would like to remove financial barriers to transferring low-acuity Medicaid patients who live in the Culpeper County area to the Culpeper Regional Hospital, which, in many cases, is the most appropriate provider setting. A companion amendment in Item 197 provides language to effectuate the transfer of funds from UVA to DMAS for this purpose.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 167, after line 32, insert:

"BB. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by an agency of the Commonwealth."

Explanation:

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

Chief Patron: Brink

Item 315 #2h

Co-Patron(s): Ingram, O'Bannon

Health and Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$400,000 GF

Language:

Page 163, line 45, strike "\$331,621,560" and insert "\$332,021,560".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to cover projected caseload in the Part C Early Intervention Program. Without the addition of this funding, local lead agencies will have to place infants and toddlers with disabilities on waiting lists and/or reduce services.)

Chief Patron: Hodges

Item 315 #3h

Co-Patron(s): BaCote

Health and Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$944,000 GF

Language:

Page 163, line 45, strike "\$331,621,560" and insert "\$332,565,560".

Page 167 after line 32, insert:

"BB. Out of this appropriation, \$944,000 the second year from the general fund shall be provided as start-up funding for individuals with intellectual and developmental disability discharged from state training centers, intermediate care facilities-intellectual disability, or nursing homes. Start-up funding shall not exceed \$4,000 per individual being discharged."

Explanation:

(This amendment adds \$944,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the state-owned training centers, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they do not currently own.)

Request to Amend house Bill 29, as Introduced

Chief Patron: Pogge

Item 315 #4h

Health and Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$706,000	GF

Language:

Page 163, line 45, strike "\$331,621,560" and insert "\$332,327,560".

Page 165, line 49, strike second "1,900,000" and insert "2,606,000".

Explanation:

(This amendment adds \$706,000 the second year from the general fund to provide Region V adequate funding to meet the need for local inpatient service funds to delay or deter placement in a state mental health facility. Without these additional funds, the Community Services Boards will experience a financial shortfall for adult acute hospitalization in the community.)

Please return corrections to HAC Staff by 2:00 p.m. TODAY

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$150,000 GF

Language:

Page 180, line 8, strike "\$8,357,598" and insert "\$8,507,598".

Page 180, before line 16, insert "A."

Page 180, after line 26, insert:

"B. Out of this appropriation, \$150,000 the second year from the general fund is provided to support the Middle Peninsula Chesapeake Bay Public Access Authority's efforts to increase public access to the waters of the Chesapeake Bay pursuant to § 15.2-6600, Code of Virginia."

Explanation:

(This amendment provides general fund support to the Middle Peninsula Chesapeake Bay Public Access Authority to increase public access to the waters of the Chesapeake Bay. The Middle Peninsula Chesapeake Bay Public Access Authority represents the region encompassing the Counties of Essex, Gloucester, King William, King and Queen, Mathews, and Middlesex. The authority has received donations of 21 deeds to waterfront property totaling in excess of \$1.0 million. The funding provided would support legal acquisition costs and management of the property.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 181, line 43, strike "\$187,000,000" and unstrike "\$186,000,000".

Page 182, line 1, strike "\$76,000,000" and unstrike "\$75,000,000".

Page 182, line 10, after "Richmond" strike remainder of line.

Page 182, line 11, strike "Alexandria".

Page 182, line 12, after "Lynchburg" strike "," and unstrike "or".

Page 182, line 12, strike "or Alexandria".

Explanation:

(This amendment eliminates the proposed addition of \$1 million in bond proceeds for the City of Alexandria's CSO project. The projected cost of the project far exceeds the amount provided.)

Chief Patron: Lingamfelter

Item C-31.70 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$0

\$4,000,000 NGF

Language:

Page 233, after line 5, insert:

"§ 2-2.10 VIRGINIA MILITARY INSTITUTE (211)".

"C-31.70. Improvements: Improve Post

\$0

\$4,000,000

Facilities, Phase II (18122)

Fund Sources: Bond Proceeds

\$0".

\$4,000,000".

Explanation:

(This amendment requests 9(d) nongeneral fund bond authority to improve post facilities. This project was proposed under House Bill 30 and is being transferred to House Bill 29. If this amendment is approved, Item C-19 in House Bill 30 would need to be deleted.)

Chief Patron: Yost

Item C-39.05 #1h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$1,720,000 NGF

Language:

Page 236, line 18, strike "\$0" and insert "\$1,720,000".

Page 236, after line 41, insert:

"217 Radford University Renovate Curie and Reed Hall".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for the renovation of Curie and Reed Hall in order to complete and connect to the new Computation Science Building.)

Chief Patron: Landes

Item C-39.40 #1h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$8,000,000 NGF

Language:

Page 238, line 40, strike "\$1,165,414,000" and insert "\$1,173,414,000".

Explanation:

(This amendment requests \$5 million of 9 (d) bonds and \$3 million of nongeneral fund authority to plan and construct a 20,000 gross square foot University Services Annex.)

Chief Patron: Landes

Item C-39.40 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 241, line 48, strike "\$76,000,000" and unstrike "\$75,000,000".

Page 242, line 3, after "Lynchburg", strike "," and unstrike "and".

Page 242, line 3, strike "and Alexandria".

Page 242, line 9, after "Richmond", strike "and up to \$1,000,000 shall be provided to the City of Alexandria".

Page 242, line 10, unstrike "or".

Page 242, line 11, after "Richmond", "strike ", or Alexandria".

Explanation:

(This amendment eliminates the proposed addition of \$1 million in bond proceeds for the City of Alexandria's CSO project. The projected cost of the project far exceeds the amount provided.)
