

Revenues

Revenues

Language

Language:

Page 1, line 23, strike "\$17,686,135,741 and \$18,373,389,157 and \$36,059,524,898 and insert \$17,546,135,741, \$18,233,389,157 and \$35,779,524,898

Page 1, line 27, strike "18,854,668,427, \$18,908,321,163 and \$37,762,989,590 and insert \$18,714,668,427, \$18,768,321,163 and \$37,482,989,590

Page 1, line 40, strike \$51,845,287,080, \$47,480,608,416 and \$99,325,895,496 and insert \$51,705,287,081, \$47,340,608,416 and \$99,045,895,497.

Explanation:

(This is a companion amendment to Item 4-14.00 #3s that makes the Earned Income Tax Credit a refundable credit. A precise estimate of the revenue reduction will need to be provided by the Tax Department.

The latest estimate prepared by the Tax Department for a refundable EITC related to the 2006 taxable year. If that figure was advanced by the overall growth rate of the EITC, the revenue loss from a refundable credit would be roughly \$140.0 million per year).

Chief Patron: Howell

Item 1 #1s

Co-Patron(s): Newman

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the DOJ settlement agreement including a review of the cost of providing care in state training centers for the intellectually disabled.)

Chief Patron: Newman

Item 1 #2s

Co-Patron(s): Howell

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the DOJ settlement agreement including a review of the cost of providing care in state training centers for the intellectually disabled.)

Chief Patron: Petersen

Item 1 #3s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$200,000	\$200,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,508,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,510,275".

Explanation:

(This amendment provides \$200,000 each year from the general fund for an executive director and staff for the Virginia Legislative Ethics Commission.)

Chief Patron: Petersen

Item 1 #4s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$35,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,343,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,335,275".

Explanation:

(This amendment provides \$35,000 the first year and \$25,000 the second year from the general fund for the Clerk's Offices of the Senate and the House of Delegates to provide video archives of the legislative sessions on-line for the public.)

Chief Patron: Deeds

Item 1 #5s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$13,680	\$13,680	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,322,236".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,323,955".

Explanation:

(This amendment provides \$13,680 each year from the general fund for expenses related to the Joint Subcommittee on Mental Health, pursuant to Senate Joint Resolution 47 of the 2014 General Assembly.)

Chief Patron: Miller

Item 1 #6s

Legislative Department

FY 14-15

FY 15-16

General Assembly Of Virginia

\$20,000

\$0 GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,328,556".

Explanation:

(This amendment provides funding for the operating costs of the Joint Subcommittee study on the Standards of Learning assessments, pursuant to Senate Joint Resolution 30 of the 2014 General Assembly.)

Chief Patron: Stuart

Item 1 #7s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 3, line 42, after "districts" insert ", except that these funds may also, at the discretion of the Member, be utilized for other office expenses as necessary."

Explanation:

(This amendment permits the Members, at their discretion, to utilize additional funds provided for the Legislative Assistant Fund for other office expenses.)

Chief Patron: Ruff

Item 1 #8s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$2,000	\$2,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,310,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,312,275".

Explanation:

(This amendment provides \$2,000 each year from the general fund for reimbursement of mileage to Members of the General Assembly for attending the official meetings of the Virginia Roanoke River Basin Advisory Commission and the Bi-State Commission, in their capacity as members of those bodies.)

Chief Patron: Stanley

Item 1 #9s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$23,600	\$23,600	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,332,156".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,333,875".

Explanation:

(This amendment provides funding for expenses related to the Joint Subcommittee to Study Construction of the Proposed Interstate 73 pursuant to Senate Joint Resolution 23.)

Chief Patron: Howell

Item 1 #10s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$21,040	\$21,040	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,329,596".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,331,315".

Explanation:

(This amendment provides \$21,040 each year from the general fund for expenses related to the Joint Subcommittee on Mental Health and the Criminal Justice System, pursuant to Senate Joint Resolution 16 of the 2014 General Assembly.)

Chief Patron: Edwards

Item 25.1 #1s

Legislative Department

Conflict of Interest and Ethics
Advisory Council

Language

Language:

Page 15, following line 26, insert:

"25.1. Virginia Conflict of Interest and Ethics Advisory Council	\$190,356	\$190,356
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Governmental Affairs Services (70100)

Fund Sources: General	\$190,356	\$190,356."
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Authority: Senate Bill 143 of the 2014 General Assembly.

Explanation:

(This amendment provides \$190,356 each year from the general fund for the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to Senate Bill 143. This amendment is contingent upon final passage of Senate Bill 143 by the 2014 General Assembly.)

Chief Patron: Norment

Item 29 #1s

Legislative Department	FY 14-15	FY 15-16	
Virginia State Crime Commission	\$100,000	\$100,000	GF

Language:

Page 16, line 28, strike "\$670,772" and insert "\$770,772".

Page 16, line 28, strike "\$671,518" and insert "\$771,518".

Explanation:

(This amendment provides \$100,000 each year from the general fund to offset the loss of federal grant funds which previously supported the commission's operating expenses.)

Chief Patron: Petersen

Item 34 #1s

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$75,000	\$75,000	GF

Language:

Page 21, line 3, strike "\$12,490,544" and insert "\$12,565,544".

Page 21, line 3, strike "\$12,492,787" and insert "\$12,567,787".

Explanation:

(This amendment provides \$75,000 each year from the general fund to establish a Veterans Court pilot project in Fairfax County. These funds will be used to hire and train part-time staff to support current staff in establishing the program.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$750,000	\$750,000	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$30,402,561".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,654,609".

Page 23, following line 8, insert:

"K. Included in the appropriation for this Item is \$750,000 each year from the general fund to establish the Virginia Community Dispute Resolution Center Grant Program. Under this program, the Office of the Executive Secretary shall provide grants to community centers which provide mediation and conflict resolution services as a low cost alternative to litigation."

Explanation:

(This amendment provides \$750,000 each year from the general fund for grants to community centers that provide mediation and conflict resolution services. There are currently nine such centers in Virginia.)

Chief Patron: McDougle

Item 39 #1s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$22,050	\$22,050	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,924,377".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,033,362".

Explanation:

(This amendment provides \$22,050 each year from the general fund for the Involuntary Mental Commitment Fund to increase the fee for court-appointed counsel for hearings to assess the need for inpatient hospitalization pursuant to § 19.2-182.5, Code of Virginia, of a person who was found not guilty by reason of insanity from \$25 to \$445. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

Chief Patron: Petersen

Item 39 #2s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$284,047	\$284,047	GF
	1.00	1.00	FTE

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,186,374".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,295,359".

Explanation:

(This amendment provides \$284,047 each year from the general fund to establish one additional judgeship for the 19th Judicial Circuit in Fairfax County.)

Chief Patron: Edwards

Item 39 #3s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$284,047	\$284,047	GF
	1.00	1.00	FTE

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,186,374".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,295,359".

Explanation:

(This amendment provides \$284,047 each year from the general fund to establish one additional judgeship for the 23rd Judicial Circuit in Roanoke.)

Chief Patron: Edwards

Item 40 #1s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$284,047	\$284,047	GF
	1.00	1.00	FTE

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$103,778,551".

Page 25, line 40, strike "\$103,584,579" and insert "\$103,868,626".

Explanation:

(This amendment provides \$284,047 each year from the general fund to fund one additional judgeship in the 23rd Judicial Circuit.)

Chief Patron: McDougle

Item 40 #2s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$18,480	\$18,480	GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$103,512,984".

Page 25, line 40, strike "\$103,584,579" and insert "\$103,603,059".

Explanation:

(This amendment provides \$18,480 each year from the general fund for the Criminal Fund to increase the fee from \$25 to \$75 for court-appointed counsel for representing a person in commitment proceedings who is either incarcerated in a local jail or on conditional release. This amendment is contingent upon final passage of Senate Bill 56 by the 2014 General Assembly.)

Chief Patron: Howell

Item 47 #1s

Judicial Department

Virginia Criminal Sentencing
Commission

Language

Language:

Page 30, line 21, strike "2015" and insert "2016".

Explanation:

(This amendment delays the reporting requirement for the evaluation of the immediate sanction probation pilot program from November 1, 2015, to November 1, 2016, to provide sufficient time to assess the effectiveness of the program.)

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$25,000	\$25,000	GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$11,877,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$11,880,863".

Page 30, line 38, strike "50,000" and insert "75,000".

Page 30, line 39, strike "50,000" and insert "75,000".

Explanation:

(This amendment increases the current allocation for the Community Tax Law Project from \$50,000 each year to \$75,000 each year from the general fund. This program provides indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers. The additional funding would support hiring a permanent part-time tax professional for 20 hours per week to assist the project's one full-time attorney. Established in 1992, the Community Tax Law Project was the first independent low-income taxpayer clinic in the nation.)

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$2,000,000	\$2,000,000	GF

Language:

Page 30, line 28, strike "\$11,852,896" and insert "\$13,852,896".

Page 30, line 28, strike "\$11,855,863" and insert "\$13,855,863".

Page 30, line 42, strike "3,600,000" and insert "5,600,000".

Page 30, line 43, strike "3,600,000" and insert "5,600,000".

Explanation:

(This amendment increases the current allocation for the Virginia Legal Services Corporation for legal aid from \$3,600,000 each year to \$5,600,000 each year from the general fund. As the result of funding reductions since 2008 in the various funding sources, legal aid programs have eliminated 30 attorneys (20 percent of the total legal aid attorney staff) and also 27 support staff, and the legal aid office in Emporia has been closed.)

Chief Patron: Stuart

Item 50 #1s

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, following line 25, insert:

"78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the 15th Judicial Circuit.

79. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the 15th Judicial District."

Explanation:

(This amendment maintains current funding for the current judgeships in the 15th Judicial Circuit and District.)

Chief Patron: Howell

Item 50 #2s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen,
Puller, Saslaw

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion Clearing Account	\$259,369	\$259,369	GF

Language:

Page 31, line 29, strike "\$0" and insert "\$259,369".

Page 31, line 29, strike "\$0" and insert "\$259,369".

Page 36, following line 25, insert:

"78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the 19th Judicial District in which the incumbent vacated the bench prior to February 1, 2013."

Explanation:

(This amendment provides funding to unfreeze one general district court judgeship in the 19th Judicial District in Fairfax County.)

Chief Patron: Howell

Item 50 #3s

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion Clearing Account	\$568,094	\$568,094	GF

Language:

Page 31, line 29, strike "\$0" and insert "\$568,094".

Page 31, line 29, strike "\$0" and insert "\$568,094".

Page 36, following line 25, insert:

"78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the 19th Judicial Circuit in which the incumbent judge vacated the bench prior to January 1, 2013."

Explanation:

(This amendment provides funding to unfreeze two circuit court judgeships in the 19th Judicial Circuit in Fairfax County.)

Chief Patron: Ebbin

Item 62 #1s

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	\$100,000	\$10,000	GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,171,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,084,655".

Explanation:

(This amendment provides \$100,000 the first year and \$10,000 the second year from the general fund for the Secretary of the Commonwealth to create and operate an electronic financial disclosure filing system and public on-line database.)

Executive Offices	FY 14-15	FY 15-16	
Office Of The State Inspector General	\$1,500,000	\$1,500,000	GF

Language:

Page 41, line 35, strike "\$6,499,841" and insert "\$7,999,841".

Page 41, line 35, strike "\$6,508,433" and insert "\$8,008,433".

Page 42, following line 10, insert:

"B.1. Out of this appropriation up to \$1,500,000 each year from the general fund shall be used to develop a pilot project to establish proof of value for an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies. By October 1, 2014, the Office of the State Inspector General shall report to the Joint Legislative Audit and Review Commission and identify the scope and the agency or agencies to be included in the pilot project.

2. State agencies selected for the pilot project shall grant the Office of the State Inspector General access to any and all data, including confidential consumer and citizen data, related to the delivery of services funded in whole or in part through a general fund appropriation. All consumer and citizen data shall be maintained by the Office of the State Inspector General as confidential in the same manner as is required by the agency or provider from which the information was obtained."

Explanation:

(This amendment provides \$1,500,000 each year from the general fund for a pilot project to establish proof of value for an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies.)

Chief Patron: Howell

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 47, line 23, after "Registry." insert:

"All law enforcement agencies receiving general funds pursuant to this Item shall provide the data requirements necessary to participate in the SAVIN system."

Explanation:

(This amendment requires all local and regional jails to provide the data necessary to participate in the Statewide Automated Victim Information and Notification System, or SAVIN.)

Chief Patron: Vogel

Item 66 #2s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$7,503,880	\$7,503,880	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$452,690,631".

Page 44, line 14, strike "\$449,649,742" and insert "\$457,153,622".

Explanation:

(This amendment provides \$7,503,880 each year from the general fund for adjustments to address salary compression in sheriffs' offices and regional jails. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$7,503,880	\$7,503,880	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$452,690,631".

Page 44, line 14, strike "\$449,649,742" and insert "\$457,153,622".

Explanation:

(This amendment provides \$7,503,880 each year from the general fund for adjustments to address salary compression in sheriffs' offices and regional jails. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$1,274,176	\$1,274,176	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$446,460,927".

Page 44, line 14, strike "\$449,649,742" and insert "\$450,923,918".

Explanation:

(This amendment provides \$1,274,176 each year from the general fund to support the participation of Sheriffs' deputies and regional jails in the master deputy program. The budget as introduced included approximately 23.5 percent of the amounts necessary to fully fund 655 sheriffs' deputies and regional jail officers for which program criteria allow participation. This funding would align the salaries of these deputies and officers with others in their offices that also meet the criteria but are already funded for program participation.)

Chief Patron: Colgan

Item 66 #5s

Administration

Compensation Board

Language

Language:

Page 47, strike lines 33-34.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplement local funds.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$3,015,669	\$3,712,666	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$448,202,420".

Page 44, line 14, strike "\$449,649,742" and insert "\$453,362,408".

Page 47, following line 32, insert:

"2. Included in the appropriation for this Item is \$3,015,669 the first year and \$3,712,666 the second year to support a two percent across-the-board salary increase, effective July 1, 2014, for all employees in sheriffs' offices and regional jails, except for entry-level deputies and regional jail officers at Grades 7 and 8."

Page 47, line 33, strike "2." and insert "3."

Page 47, line 33, strike "two percent".

Page 47, line 34, strike "adjustment" and insert "adjustments provided in this paragraph".

Explanation:

(This amendment provides \$3,015,669 the first year and \$3,712,666 the second year from the general fund for a two percent across-the-board salary increase, effective July 1, 2014, for all employees in sheriffs' offices and regional jails, except for entry-level deputies and regional jail officers at Grades 7 and 8, for whom a two percent increase is already funded in the budget as introduced.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$3,015,669	\$3,712,666	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$448,202,420".

Page 44, line 14, strike "\$449,649,742" and insert "\$453,362,408".

Page 47, following line 32, insert:

"2. Included in the appropriation for this Item is \$3,015,669 the first year and \$3,712,666 the second year to support a two percent across-the-board salary increase, effective July 1, 2014, for all employees in sheriffs' offices and regional jails, except for entry-level deputies and regional jail officers at Grades 7 and 8."

Page 47, line 33, strike "2." and insert "3."

Page 47, line 33, strike "two percent".

Page 47, line 34, strike "adjustment" and insert "adjustments provided in this paragraph".

Explanation:

(This amendment provides \$3,015,669 the first year and \$3,712,666 the second year for a two percent across-the-board salary increase, effective July 1, 2014, for all employees in sheriffs' offices and regional jails, except for entry-level deputies and regional jail officers at Grades 7 and 8, for whom a two percent increase is already funded in the budget as introduced.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$4,448,810	\$4,286,599	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$449,635,561".

Page 44, line 14, strike "\$449,649,742" and insert "\$453,936,341".

Explanation:

(This amendment provides \$4,448,810 the first year and \$4,286,599 the second year from the general fund for an additional 139 law enforcement deputy sheriff positions in FY 2015 and 121 positions in FY 2016 to meet the statutory standard of one deputy per 1,500 population. The budget as introduced provided funding for 29 positions the first year and a total of 62 the second year, which is sufficient to meet only 25 percent of the standard the first year and 50 percent the second year. A companion language amendment to Item 73 makes the required adjustment to the authorized position count.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$6,100,000	\$6,100,000	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$56,215,331".

Page 47, line 44, strike "\$50,115,331" and insert "\$56,215,331".

Page 48, line 37, strike "12" and insert "14".

Explanation:

(This amendment increases the jail per diem for state-responsible offenders from \$12 to \$14 per diem. The amount was reduced from \$14 to \$12 in 2010 as a budget reduction strategy. State-responsible offenders are those with sentences of one year or more. The state-responsible per diem is paid beginning on the 91st day after the sentencing order is received from the court.)

Chief Patron: Alexander

Item 67 #2s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$5,769,989	\$5,769,989	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$55,885,320".

Page 47, line 44, strike "\$50,115,331" and insert "\$55,885,320".

Page 49, strike lines 14-56.

Page 50, strike lines 1-15.

Explanation:

(This amendment eliminates the federal cost recovery process, which is applied to jails receiving payments from federal agencies for holding federal inmates, with certain exceptions.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$5,769,989	\$5,769,989	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$55,885,320".

Page 47, line 44, strike "\$50,115,331" and insert "\$55,885,320".

Page 49, strike lines 14-56.

Page 50, strike lines 1-15.

Explanation:

(This amendment eliminates the federal cost recovery process, which is applied to jails receiving payments from federal agencies for holding federal inmates, with certain exceptions.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$713,648	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$50,828,979".

Page 50, line 5, strike "proportion of".

Page 50, line 6, strike "funding" and insert "total number of additional beds".

Page 50, line 7, after "federal prisoners" strike the rest of the line.

Page 50, line 8, strike "including the Commonwealth, for all construction costs for the jail facility in its entirety".

Explanation:

(This amendment adjusts the federal cost recovery process, to provide an exemption for all of the additional bed space built to house federal inmates at Western Tidewater Regional Jail. Currently, a partial exemption of 76 federal beds is provided. However, the funds provided by the federal government and the localities built an additional housing unit in 1999 which has 180 beds. The Compensation Board has not provided staffing for this increased capacity, nor did the Commonwealth contribute the construction cost.)

Chief Patron: Vogel

Item 68 #1s

Co-Patron(s): Carrico, Hanger, Locke, Ruff, Wagner

Administration	FY 14-15	FY 15-16	
Compensation Board	\$40,202	\$43,857	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,445,765".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,449,420".

Page 51, following line 16, insert:

"C. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$40,202 the first year and \$43,857 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local finance directors' offices.)

Chief Patron: Howell

Item 68 #2s

Co-Patron(s): Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$40,202	\$43,857	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,445,765".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,449,420".

Page 51, following line 16, insert:

"C. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$40,202 the first year and \$43,857 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local finance directors' offices.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$40,202	\$43,857	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,445,765".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,449,420".

Page 51, following line 16, insert:

"C. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$40,202 the first year and \$43,857 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local finance directors' offices.)

Chief Patron: Vogel

Item 68 #4s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$141,695	\$141,695	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,547,258".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,547,258".

Explanation:

(This amendment provides \$141,695 each year from the general fund for adjustments to address salary compression in the offices of local finance directors. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$141,695	\$141,695	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,547,258".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,547,258".

Explanation:

(This amendment provides \$141,695 each year from the general fund for adjustments to address salary compression in the offices of local finance directors. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Chief Patron: Saslaw

Item 69 #1s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$189,828	\$189,828	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,964,955".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,964,955".

Explanation:

(This amendment provides \$189,828 each year from the general fund for the career development program for the 16 elected Commissioners of the Revenue and 96 deputies who have qualified for the program but who remain unfunded.)

Chief Patron: Saslaw

Item 69 #2s

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$0 GFLanguage

Language:

Explanation:

(This amendment provides \$TBA each year from the general fund for the career development program for 16 elected Commissioners of the Revenue and 96 deputies who have qualified for the program remain unfunded.)

Chief Patron: Vogel

Item 69 #3s

Co-Patron(s): Carrico, Hanger, Locke, Ruff, Wagner

Administration	FY 14-15	FY 15-16	
Compensation Board	\$60,877	\$66,411	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,836,004".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,841,538".

Page 52, following line 9, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$60,877 the first year and \$66,411 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local commissioners of the revenue offices.)

Chief Patron: Howell

Item 69 #4s

Co-Patron(s): Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$60,877	\$66,411	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,836,004".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,841,538".

Page 52, following line 9, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$60,877 the first year and \$66,411 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local commissioners of the revenue offices.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$60,877	\$66,411	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,836,004".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,841,538".

Page 52, following line 9, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$60,877 the first year and \$66,411 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local commissioners of the revenue offices.)

Chief Patron: Vogel

Item 69 #6s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$251,550	\$251,550	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$18,026,677".

Page 51, line 18, strike "\$17,775,127" and insert "\$18,026,677".

Explanation:

(This amendment provides \$251,550 each year from the general fund for adjustments to address salary compression in the offices of the commissioners of the revenue. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Offices and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$251,550	\$251,550	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$18,026,677".

Page 51, line 18, strike "\$17,775,127" and insert "\$18,026,677".

Explanation:

(This amendment provides \$251,550 each year from the general fund for adjustments to address salary compression in the offices of the commissioners of the revenue. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Offices and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Chief Patron: Saslaw

Item 69 #8s

Administration

Compensation Board

Language

Language:

Page 52, following line 9, insert:

"F. It is the objective of the Commonwealth to provide compensation adjustments for state-supported locally-elected constitutional officers and their employees in parity with compensation adjustments provided to classified state employees."

Explanation:

(This amendment is self-explanatory.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$1,164,620	\$2,329,240	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$71,209,702".

Page 52, line 11, strike "\$70,045,082" and insert "\$72,374,322".

Explanation:

(This amendment provides \$1,164,620 the first year and \$2,329,240 the second year from the general fund for ten additional Assistant Commonwealth's Attorney positions the first year and an additional ten positions, for a total of 20 positions, the second year. These positions will be filled on the basis of the workload standards as adopted by the Compensation Board. It is intended that these positions represent the first two steps in a five-year program to fully meet the staffing standards for Assistant Commonwealth's Attorneys, which currently call for the addition of 113 positions.)

Chief Patron: Vogel

Item 70 #2s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$565,077	\$565,077	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,610,159".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,610,159".

Explanation:

(This amendment provides \$565,077 each year from the general fund for adjustments to address salary compression in the offices of the Commonwealth's Attorneys. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$565,077	\$565,077	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,610,159".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,610,159".

Explanation:

(This amendment provides \$565,077 each year from the general fund for adjustments to address salary compression in the offices of the Commonwealth's Attorneys. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30-40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may contract with or employ individuals, or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34 9* promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage of the collection agent's fee. Collection fees shall be paid on a contingency basis. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment adjusts the language implementing the collection of fines and fees by Commonwealth's Attorneys. The revised language provides for a consistent rate of 17 percent across all localities, eliminates the higher 25 percent rate for accounts over six months, and ensures that contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$356,980	\$356,980	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 53, line 41, strike "109,425" and "109,425" and insert "466,405" and "466,405".

Explanation:

(This amendment provides \$356,980 each year from the general fund to support the participation of currently eligible Assistant Commonwealth's Attorneys in the career development program. The budget as introduced includes \$109,425 each year, which is about 23.5 percent of the total amount required to fully fund 43 assistant attorneys that have already met the criteria to participate in the program but are not currently funded. This amendment would align the salaries of these assistant attorneys with others in their offices who also meet the criteria but are already funded for program participation.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$356,980	\$356,980	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 53, line 41, strike "109,425" and "109,425" and insert "466,405" and "466,405".

Explanation:

(This amendment provides \$356,980 each year from the general fund to support the participation of currently eligible Assistant Commonwealth's Attorneys in the career development program. The budget as introduced includes \$109,425 each year, which is about 23.5 percent of the total amount required to fully fund 43 assistant attorneys that have already met the criteria to participate in the program but are not currently funded. This amendment would align the salaries of these assistant attorneys with others in their offices who also meet the criteria but are already funded for program participation.)

Chief Patron: Lucas

Item 71 #1s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$75,374	\$606,683	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,341,251".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,872,560".

Explanation:

(This amendment provides \$75,374 the first year and \$606,683 the second year from the general fund for the career development program for circuit court clerks and deputy clerks. This funding will support the participation of 29 clerks and 100 deputy clerks, and is consistent with funding already provided for eligible deputies and officers for other constitutional officer groups that are currently funded for participation in their respective career development programs.)

Chief Patron: Vogel

Item 71 #2s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$560,724	\$560,724	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,826,601".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,826,601".

Explanation:

(This amendment provides \$560,724 each year from the general fund for adjustments to address salary compression in the offices of the Clerks of the Circuit Court. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$560,724	\$560,724	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,826,601".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,826,601".

Explanation:

(This amendment provides \$560,724 each year from the general fund for adjustments to address salary compression in the offices of the Clerks of the Circuit Court. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Chief Patron: Howell

Item 71 #4s

Administration

Compensation Board

Language

Language:

Page 55, line 7, after "offices." insert:

"Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment provides the Clerks of the Circuit Courts, the Department of Corrections, and jails to enter into agreements to electronically transmit and receive court orders.)

Chief Patron: Colgan

Item 71 #5s

Administration

Compensation Board

Language

Language:

Page 56, strike lines 4-5.

Page 56, strike lines 9-10.

Explanation:

(This amendment eliminates language which provides that localities shall not utilize Compensation Board funding provided to fund the two percent or four percent salary adjustments to supplement local funds.)

Chief Patron: Watkins

Item 71 #6s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$135,581	\$135,581	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".

Explanation:

(This amendment provides \$135,581 each year from the general fund for five full-time positions in the office of the Clerk of the Circuit Court Clerk in Chesterfield County, notwithstanding the staffing standards of the Compensation Board.

Chief Patron: Vogel

Item 72 #1s

Co-Patron(s): Carrico, Hanger, Locke, Ruff, Wagner

Administration	FY 14-15	FY 15-16	
Compensation Board	\$52,247	\$56,996	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,770,252".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,775,001".

Page 57, following line 18, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$52,247 the first year and \$56,996 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local treasurers' offices.)

Chief Patron: Howell

Item 72 #2s

Co-Patron(s): Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$52,247	\$56,996	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,770,252".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,775,001".

Page 57, following line 18, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$52,247 the first year and \$56,996 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local treasurers' offices.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$52,247	\$56,996	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,770,252".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,775,001".

Page 57, following line 18, insert:

"F. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides \$52,247 the first year and \$56,996 the second year from the general fund for a two percent regrade for lower-level deputies I and II and equivalent administrative staff for local treasurers' offices.)

Chief Patron: Vogel

Item 72 #4s

Co-Patron(s): Puckett

Administration	FY 14-15	FY 15-16	
Compensation Board	\$234,133	\$234,133	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,952,138".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,952,138".

Explanation:

(This amendment provides \$234,133 each year from the general fund for adjustments to address salary compression in the offices of the Treasurers. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$234,133	\$234,133	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,952,138".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,952,138".

Explanation:

(This amendment provides \$234,133 each year from the general fund for adjustments to address salary compression in the offices of the Treasurers. Companion amendments provide comparable adjustments for the other state-supported local constitutional offices, similar to the compression relief afforded to classified state employees by the 2013 General Assembly. Officers and deputies, other than sworn deputies in sheriffs' offices and regional jails, with more than five years of service, would be provided compression adjustments of \$65 per year of service, up to a maximum of 30 years of service. Sworn deputies in sheriffs' offices and regional jails would be provided \$70 per year of service, up to a maximum of 30 years of service.)

Chief Patron: Vogel

Item 72 #6s

Administration	FY 14-15	FY 15-16	
Compensation Board	\$405,014	\$810,028	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$17,123,019".

Page 56, line 11, strike "\$16,718,005" and insert "\$17,528,033".

Explanation:

(This amendment restores part of the funding reductions imposed on the offices of locally-elected Treasurers' since 2002. By statute, funding for these offices is paid on a 50 percent state, 50 percent local basis. The current shortfall in the state's payment of its share is slightly more than \$4 million per year. This amendment would restore ten percent of the shortfall in FY 2015 and 20 percent in FY 2016.)

Chief Patron: Vogel

Item 73 #1s

Co-Patron(s): Puckett

Administration

Compensation Board

Language

Language:

Page 60, following line 12, insert:

"R.1. Subsequent to effectuating other salary adjustments provided in this Act, the base salary of full-time employees of locally-elected constitutional officers who have five years or more of continuous service in one or more such office or offices shall be increased by \$65 for each full year of service, up to a maximum of 30 years of service, except sworn deputies in sheriffs' offices and regional jails, who shall receive \$70 for each full year of service, up to a maximum of 30 years of service, effective July 1, 2014. The Compensation Board shall develop guidelines and procedures for implementation of this salary compression compensation adjustment."

Explanation:

(This amendment authorizes the Compensation Board to implement a salary compression compensation adjustment. Companion amendments to Items 66, 68, 69, 70, 71, and 72 provide the required funding for this adjustment for each of the local constitutional offices.)

Administration

Compensation Board

Language

Language:

Page 60, following line 12, insert:

"R.1. Subsequent to effectuating other salary adjustments provided in this Act, the base salary of full-time employees of locally-elected constitutional officers who have five years or more of continuous service in one or more such office or offices shall be increased by \$65 for each full year of service, up to a maximum of 30 years of service, except sworn deputies in sheriffs' offices and regional jails, who shall receive \$70 for each full year of service, up to a maximum of 30 years of service, effective July 1, 2014. The Compensation Board shall develop guidelines and procedures for implementation of this salary compression compensation adjustment."

Explanation:

(This amendment authorizes the Compensation Board to implement a salary compression compensation adjustment. Companion amendments to Items 66, 68, 69, 70, 71, and 72 provide the required funding for this adjustment for each of the local constitutional offices.)

Chief Patron: Black

Item 73 #3s

Administration

Compensation Board

Language

Language:

Page 57, line 46, strike "11,287" and "11,320" and insert "11,426" and "11,441".

Explanation:

(This amendment adjusts the number of positions in the authorized position table for law enforcement deputies to provide an additional 139 positions in FY 2015 and 121 positions in FY 2016, in order to meet the requirement in § 15.2-1609.1, Code of Virginia, to provide one law enforcement deputy for every 1,500 population. A companion amendment to Item 66 provides funding for these positions.)

Administration

Department Of General Services

Language

Language:

Page 61, line 45, strike "C" and insert "C.1."

Page 61, after line 46, insert:

"2. The Department of General Services shall develop a timetable for the real-time integration of the statewide electronic procurement system, known as eVa, with the statewide financial management system, known as Cardinal. The Department is authorized where necessary to procure at its own expense from funds retained in the enterprise funds, services to assist such real-time integration necessary to fulfill the requirements of this item on a timely basis, and to provide the resulting work product to the Department of Accounts for use by the Department of Accounts. The integration shall be completed and operational within one year from the Wave I roll-out of Cardinal and thereafter maintained. The Department of General Services is authorized to fund initial integration roll-out costs with retained enterprise and special funds of this item. The Departments of General Services and Accounts shall work collaboratively to implement and complete integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Governor and the Chairmen of the Senate Committee on Finance and the House Appropriations Committee the integration timetable and quarterly updates until the integration is completed."

Explanation:

(This amendment implements the 2013 consultant recommendations regarding the integration of the Commonwealth's electronic procurement and financial accounting systems.)

Chief Patron: Lucas

Item 80 #1s

Co-Patron(s): Watkins

Administration

Department Of General Services

Language

Language:

Page 64, after line 21, insert:

"A. The Director, Department of General Services, shall convene a work-group consisting of representatives of the Department, the State Council for Higher Education in Virginia, and the Virginia Community College System and others as may be deemed appropriate for evaluating options for any potential reuse of the St. Paul's College campus in Lawrenceville including, but not limited to, options for use within Virginia's system of higher education. The work-group shall complete it's evaluation by October 1, 2014 and provide a report to the Governor and the chairmen of the Senate Committee on Finance and the House Appropriations committee not later than November 15, 2014."

Explanation:

(This amendment directs the creation of a work-group to evaluate potential uses of the former St. Paul's College campus within Virginia's higher education system.)

Chief Patron: Puller

Item 83 #1s

Administration

FY 14-15

FY 15-16

Department Of Elections

\$0

\$150,000 GF

Language:

Page 67, line 22, strike "\$7,246,764" and insert "\$7,396,764".

Page 68, after line 8, insert:

"G. From the amounts appropriated in this item, \$150,000 in the second year from the general fund shall be provided for the enhancement of absentee voting programs and systems."

Explanation:

(This amendment provides \$150,000 GF in the second year for absentee voting programs and systems.)

Chief Patron: Vogel

Item 84 #1s

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$80,000	\$80,000	GF

Language:

Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969".

Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969".

Page 69, line 43, strike "\$30,900" and insert "\$110,900".

Page 69, line 43, strike "\$30,900" and insert "\$110,900".

Page 70, line 2, after "basis." insert:

" From the amounts included in this paragraph, \$80,000 in each year shall be used to reimburse localities with part-time registrars for operational and administrative costs incurred by other personnel in maintaining general business hours totaling 40 hours per week.

Explanation:

(This amendment provides an additional \$80,000 GF in each year to increase reimbursements to 16 localities that currently operate with part time registrars.)

Chief Patron: Ruff

Item 88 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 73, after line 17, insert:

"L. The Commissioner shall further examine if the Agriculture and Forestry Industries Development Fund of Specialty Crops Grants or other grant or incentive programs might help address some of the recommendations of the Food Desert Taskforce Study, conducted by Virginia Cooperative Extension, to create market opportunities for farmers while decreasing the lack of available fresh food in areas identified by USDA as "food insecure or food desert"."

Explanation:

(This amendment implements a recommendation of the Food Desert Taskforce Study.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$1,250,000	\$3,000,000	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,571,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$80,274,499".

Page 80, line 52, strike "\$4,750,000 the first year and \$3,000,000" and insert "\$6,000,000 the first year and \$6,000,000'.

Explanation:

(This amendment provides additional funding to increase the Governor's Motion Picture Opportunity Fund to a total of \$6.0 million each year.)

Chief Patron: Petersen

Item 101 #2s

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$200,000

\$200,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,521,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,474,499".

Page 83, after line 6, insert:

"N. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Virginia-Korea Advisory Board."

Explanation:

(This amendment is a companion to SB 227, which establishes the Virginia-Korea Advisory Board.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$1,586,667	\$1,586,667	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,908,158".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,861,166".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,586,667 the first year and \$1,586,667 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to certain producers of biofuels. With the exception of the provisions of paragraphs N.2. and N.4. of this Item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. Notwithstanding the provisions of § 45.1-394 B., Code of Virginia, a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014, shall be eligible to receive a biofuels production incentive grant in an amount equal to \$0.07 for each gallon of neat biofuels sold by it in the calendar year, beginning with calendar year 2014. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in paragraph N.2. of this Item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D., Code of

Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Chief Patron: Watkins

Item 101 #4s

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, after line 31, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this Item.)

Chief Patron: Miller

Item 101 #5s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$2,000,000	\$2,000,000	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$61,321,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$79,274,499".

Explanation:

(This amendment provides funding to advance nanotechnology R&D with Carbon Nanotube, Boron Nitride Nanotube and other nano-materials to focus on prototype product development leading to commercial products being produced in Virginia.)

Chief Patron: Colgan

Item 103 #1s

Co-Patron(s): Barker, Favola, McEachin, Vogel

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$4,000,000	\$4,000,000	GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$222,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$222,118,158".

Page 84, line 22, strike "\$4,000,000 the first year and \$4,000,000" and insert "\$8,000,000 the first year and \$8,000,000".

Explanation:

(This amendment provides an additional \$4.0 million each year for the Housing Trust Fund. SB 30, as introduced provided \$4.0 million each year, so this would double the amount to \$8.0 million per year, consistent with the level funded in FY 2014.)

Chief Patron: Stanley

Item 103 #2s

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15
\$1,000,000

FY 15-16
\$0 GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$219,611,789".

Explanation:

(This amendment provides funding for the Building Revitalization Grant Fund and is a companion amendment to SB 106, as introduced to the 2014 Session.)

Chief Patron: Colgan

Item 104 #1s

Co-Patron(s): Barker, Black, Ebbin, Favola, Howell,
Marsden, Petersen, Saslaw, Vogel

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$300,000	\$300,000	GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$41,325,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,525,438".

Page 85, line 21, strike "\$151,943 the first year and \$151,943" and insert "\$451,943 the first year and \$451,943"

Explanation:

(This amendment restores prior year general fund reductions to the Northern Virginia Regional Commission.)

Chief Patron: Ruff

Item 104 #2s

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15

\$500,000

FY 15-16

\$500,000 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$41,525,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,725,438".

Explanation:

(This amendment provides an additional \$500,000 GF each year for the 21 Planning District Commissions. It is the intent of the General Assembly that these funds be distributed evenly to the Commissions upon final enrollment of HB/SB 30.)

Chief Patron: Hanger

Item 108 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$35,000

\$0 GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Explanation:

(This amendment provides funds to allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to §30-19.03, Code of Virginia. This amendment is a companion to meet the requirements of HB 199 of the 2014 Session.)

Chief Patron: Wagner

Item 115 #1s

Commerce and Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 90, line 3, strike "Area" and insert "Industry".

Explanation:

(This amendment clarifies that funding in the introduced budget is for the actual development of maritime resources for the offshore wind supply chain.)

Chief Patron: Locke

Item 118 #1s

Commerce and Trade

Department Of Small Business And
Supplier Diversity

FY 14-15

\$2,000,000

FY 15-16

\$2,000,000 GF

Language:

Page 90, line 42, strike "\$8,233,953" and insert "\$10,233,953".

Page 90, line 42, strike "\$8,246,586" and insert "\$10,246,586".

Explanation:

(This amendment provides additional funding for the Capital Access Fund for Disadvantaged Businesses by \$2.0 million GF each year to provide capital for Minority and Women-owned Small Businesses seeking to improve and expand their businesses and create new job opportunities.)

Chief Patron: Norment

Item 119 #1s

Co-Patron(s): Locke

Commerce and Trade

Fort Monroe Authority

Language

Language:

Page 92, strike line 42 through line 44

Explanation:

(This amendment removes the cap on the payment in lieu of taxes that the FMA pays to the City of Hampton, which would then set the amount based on the provisions of § 2.2-2342.B. of the Code of Virginia.)

Chief Patron: Locke

Item 119 #2s

Co-Patron(s): Miller, Norment

Commerce and Trade

Fort Monroe Authority

FY 14-15

\$209,660

FY 15-16

\$0 GF

Language:

Page 92, line 19, strike "\$6,718,155" and insert "\$6,927,815".

Page 92, line 44, strike the first "\$983,960" and insert "\$1,193,620".

Explanation:

(This amendment increases the Commonwealth's share of FMA's payment in lieu of taxes to the City of Hampton.)

Chief Patron: Marsh

Item 120 #1s

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

\$1,000,000

\$0 GF

Language:

Page 93, line 2, strike "\$20,187,705" and insert "\$21,187,705".

Page 94, after line 32, insert:

"Q. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to the Brownfield Restoration and Economic Redevelopment Fund to be utilized pursuant to §10.1-1237, Code of Virginia."

Explanation:

(This amendment provides funding for the Brownfield Restoration Fund, which last received funding in FY 2012.)

Chief Patron: Puller

Item 126 #1s

Co-Patron(s): Norment

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 10, before "events" insert:

"\$50,000 in the first year and \$50,000 in the second year for".

Explanation:

(This amendment clarifies existing budget language to ensure that \$50,000 from the general fund is provided each year to support the promotional activities of the Special Olympics Polar Plunge event through the Virginia Tourism Authority's promotion funding.)

Chief Patron: Carrico

Item 126 #2s

Co-Patron(s): Puckett

Commerce and Trade

Virginia Tourism Authority

FY 14-15

\$300,000

FY 15-16

\$300,000 GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$21,925,218".

Page 96, line 22, strike "\$21,625,560" and insert "\$21,925,560".

Page 97, after line 45, insert:

"L. Out of the amounts provided for Tourist Promotion, \$300,000 in the first year and \$300,000 in the second year from the general fund shall be provided to the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative."

Explanation:

(This amendment provides \$300,000 GF each year to the Southwest Virginia Regional Recreation Authority for its Spearhead Trails initiative which is building 500+ miles of off-highway vehicle and equestrian trails in southwest Virginia.)

Chief Patron: Puckett

Item 126 #3s

Commerce and Trade

FY 14-15

FY 15-16

Virginia Tourism Authority

\$210,005

\$0 GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$21,835,223".

Page 97, after line 45, insert:

"L. Out of the amounts provided for Tourist Promotion shall be provided \$210,005 in the first year from the general fund for the Heart of Appalachia Tourism Authority."

Explanation:

(This amendment restores funding to the Coalfield Regional Tourism Development Authority to support Century Farms Agri-tourism, Appalachian Backroads, the Virginia Coal Heritage Trail and the Heart of Appalachia web site redesign. Funding had been provided directly to this entity until it was eliminated from the budget in FY 2013, after having been reduced by 50 percent in FY 2012. The organization is a non-profit organization dedicated to the development, promotion, support and growth of tourism in the seven coalfield counties and the City of Norton.)

Chief Patron: Colgan

Item 127 #1s

Office of Education

FY 14-15

FY 15-16

Secretary Of Education

\$200,000

\$0 GF

Language:

Page 99, line 3, strike "\$1,233,474" and insert "\$1,433,474".

Explanation:

(This amendment provides matching funding for one-time assistance with costs of merging a joint master control with WCVE (Commonwealth Public Broadcasting Corporation, Richmond), WVPT (Shenandoah Valley Educational Television Corporation, Harrisonburg) and WBRA (Blue Ridge PBS, Roanoke) to achieve long-term savings, making it possible to provide local educational programming.)

Chief Patron: Miller

Item 128 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$300,000

\$0 GF

Language:

Page 100, line 6, strike "\$19,121,869" and insert "\$19,421,869".

Explanation:

(This amendment provides funds for the Virginia Partnership for Out of School Time (VPOST) from the Department of Education. VPOST is a collaborative effort to build statewide systems of quality care and education for K-12 youth when they are not in school. Current are from federal 21st century learning funds.)

Chief Patron: Barker

Item 130 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$412,040

\$412,040 GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$40,441,128".

Page 102, line 16, strike "\$40,029,088" and insert "\$40,441,128".

Explanation:

(This amendment funds the estimated cost to administer SOL retakes for students taking grade three through eight tests with scaled scores of 375-399, matching the expedited retake criteria currently in place for end of course tests.)

Chief Patron: Favola

Item 130 #2s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$250,000

\$0 GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$40,279,088".

Explanation:

(This amendment provides planning funds for development of a comprehensive data system compliant with federal Individual Education Plan requirements. The system will be designed in collaboration with local school systems in order to be compatible with systems already operating in the local schools. The purpose is to strengthen case management strategies for IEP students and enhance the state's ability to draw down additional Medicaid and other federal dollars. Additional funds will be needed for implementation.)

Chief Patron: Miller

Item 131 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$1,500,000

\$0 GF

Language:

Page 102, line 28, strike "\$3,209,082" and insert "\$4,709,082".

Explanation:

(This amendment provides funding for a workforce readiness training initiative coordinated by Virginia Advanced Study Strategies with the Virginia Department of Education, College Board, and the Virginia Manufacturers' Association to create a unique summer training institute for school administrators, teachers, and counselors to be held in the summer of 2014. The purpose is to engage the schools representatives with visits to high-tech business facilities, and training to counselors and teachers and how to increase access to appropriate and more rigorous academics to prepare stuents for career and college.)

Chief Patron: Deeds

Item 132 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$124,721

\$124,721 NGF

Language:

Page 103, line 4, strike "\$1,514,921" and insert "\$1,639,642".

Page 103, line 4, strike "\$1,514,921" and insert "\$1,639,642".

Explanation:

(This amendment provides the funds generated through the \$5 court costs fee increase in Senate Bill 262 to implement a curriculum for the Governor's Child Safety Test, a program of at least eight hours of instruction per year on how to recognize, avoid, resist, and escape physical, sexual, and on-line threats.)

Chief Patron: Stanley

Item 134 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 103, line 42, strike "\$17,607,457" and insert "\$17,657,457".

Explanation:

(This amendment provides funding to support expenses and administrative costs of Senate Bill 107 that establishes a tax credit for donations to STEM organizations.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,500,000	\$2,500,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,603,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,603,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$2,500,000 each year from the general fund is provided for the Achievable Dream partnership with Newport News Public Schools. This is to be in lieu of Neighborhood Assistance Program Tax Credits."

Explanation:

(This amendment provides general fund assistance for the Achievable Dream program operated in partnership with Newport News Public Schools instead of state assistance currently being provided via tax credits for donations. Should the budget ever discontinue the direct appropriation, eligibility for the tax credits would resume.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$726,224

\$1,826,224 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,829,573".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,929,573".

Page 104, line 50, strike "\$373,776" and insert "\$1,100,000".

Page 104, line 51, strike "\$373,776" and insert "\$2,200,000".

Explanation:

(This amendment provides additional state funding for Jobs for Virginia Graduates (JVG), which currently serves over 1250 students per year. Since 1988, JVG has helped over 10,000 Virginia students graduate and find employment.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$470,675	\$470,675	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,574,024".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,574,024".

Explanation:

(This amendment provides funding for Bristol Virginia Public Schools to actively engage K-5 economically disadvantaged students in an extended school year beyond 180 (B180) days to improve learning, retention, and community building. B180 will use a 225 instructional day calendar. Estimated costs include staff for 45 additional days, fuel, and food. Success will be measured by attendance rates, STAR reading assessment or similar, and SOL benchmarks and assessments. Bristol was one of seven school divisions to apply for and receive a planning grant in FY 2014 for year round schooling.)

Chief Patron: Colgan

Item 135 #4s

Co-Patron(s): Barker, Black, Puller, Stuart

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$25,000	\$25,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,128,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,128,349".

Page 107, lines 3 and 4, strike "\$225,000" and insert "\$250,000".

Explanation:

(This amendment provides additional funding for the Virginia Student Training and Refurbishment Program, a collaborative effort to introduce students to the field of information technology, with the goal of creating a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification training. Once refurbished, the computers are available for school use or other community needs.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

- Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".
- Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".
- Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000"

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Chief Patron: Carrico

Item 135 #6s

Co-Patron(s): Newman

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000"

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

- Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".
- Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".
- Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000"

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000"

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000"

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Chief Patron: Ebbin

Item 135 #12s

Co-Patron(s): Barker

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$2,025,000

Explanation:

(This amendment restores and provides additional state funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$500,000 each year from the general fund is provided for the Loudoun, Fairfax, Petersburg, Wythe, and Accomack Public Schools to support implementation of a STEM model program for kindergarten and preschool students. Each developed model will focus on enhancing children's learning experiences through the arts."

Explanation:

(This amendment provides funding for Loudoun, Fairfax, Petersburg, Wythe, and Accomack Public Schools to support implementation of Wolf Trap's model STEM education program for kindergarten and preschool students. Each developed model will focus on enhancing children's learning experiences through the arts.)

Chief Patron: Marsh

Item 135 #15s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Explanation:

(This amendment provides funding for Petersburg City Schools for a year round school program at A.P. Hill Elementary and Peabody Middle School. Petersburg was one of seven school divisions to apply for and receive a planning grant in FY 2014 for year round schooling.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,400,000	\$2,400,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 113, after line 14, insert:

"18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided."

Explanation:

(This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.)

Chief Patron: Miller

Item 135 #17s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$250,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,353,349".

Explanation:

(This amendment provides funding for Soundscapes of Newport News to serve the current waiting list of over 40 children that are not being served due to affordability. Soundscapes is an educational development and social intervention organization teaching transformational life skills to socio-economically disadvantaged youth in Virginia, using intensive music study and ensemble performance.)

Chief Patron: Wagner

Item 135 #18s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$101,979

\$101,979 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,205,328".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,205,328".

Page 105, line 16, strike both instances of "\$298,021" and insert "\$400,000".

Explanation:

(This amendment provides additional funding for the Career and Technical Education (CTE) Resource Center that provides updated curriculum based on industry input, working with state and local educators and Virginia employers.)

Chief Patron: Stanley

Item 135 #19s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$160,000

\$160,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,263,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,263,349".

Explanation:

(This amendment provides funding towards the costs of constructing an elementary school. Senate Bill 113 as introduced provides that if Patrick County is approved by the State Board of Education for a Literary Fund loan for reconstruction of Meadows of Dan Elementary School, the General Assembly must provide in the succeeding general appropriation act such funds as are sufficient for full repayment of the loan. Literary Fund loans are limited to \$7.5 million per project, and interest rates are based on the school division's Composite Index.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$642,500

\$642,500 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,745,849".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,745,849".

Explanation:

(This amendment provides funding to implement the strategic plan to establish and validate the Virginia STEAM Academy, which would be a residential facility designed to foster the educational development of Virginia high school students who are academically talented in the areas of science, technology, engineering, and applied mathematics. It would also serve all schools in the Commonwealth through research and outreach. This funding would be used to establish the leadership team, carry out annual summer residential academies for middle school students, and continue with the buildings and grounds architectural design work.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,400,000	\$2,400,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 113, after line 14, insert:

"18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided."

Explanation:

(This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.)

Chief Patron: Saslaw

Item 136 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$177,229

\$177,153 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,224,189".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,214,322".

Page 134, line 31 and 32, strike "1,725" and insert "1,920".

Explanation:

(This amendment increases the funding cap for regular school year Governor's Schools from 1,725 students to 1,920 students.)

Chief Patron: Saslaw

Item 136 #2s

Co-Patron(s): Marsh, McEachin, Watkins

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,918,154	\$2,923,645	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,965,114".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,960,814".

Page 108, line 43, strike "\$15,841,713" and insert "\$18,759,867".

Page 108, line 43, strike "\$16,050,706" and insert "\$18,974,351"

Page 134, after line 55, insert:

"4) The state share of funding for the regular school year Governor's Schools shall be based on 3/6 the per pupil amount for half-day programs, 5/6 of the per pupil amount for part-day programs, 6/6 of the per pupil amount for full-day programs, and 9/6 of the per pupil amount for full-day, high school diploma programs, which include Thomas Jefferson School for Science and Technology, Maggie L. Walker Governor's School, and Appomattox Regional Governor's School for the Arts and Technology. The receipt of incremental funding above 6/6 of the per pupil amount is contingent upon the submission of a memorandum of understanding signed by the governing boards of each program certifying that the local share of per pupil funding for the Governor's Schools is greater than the prior year's amount."

Explanation:

(This amendment is intended to address the funding disparity between part-day and full-day Governor's Schools by funding full-day, high school diploma programs at 9/6, rather than the current amount of 6/6 of the per pupil amount as long as local per pupil funding is not reduced. Currently, part-day programs are funded at 5/6 of the per pupil amount. The amendment provides funding to increase by 50 percent the per pupil allocation for the full-day regular school year Governor's Schools that provide high school diploma programs, namely Thomas Jefferson School for Science and Technology, Maggie L. Walker Governor's School, and Appomattox Regional Governor's School for the Arts and Technology.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,300,000	\$1,300,000	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,346,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,337,169".

Explanation:

(This amendment provides funding to address the additional technology needs of high schools where fewer students have their own technology devices to bring to school by providing the state's share of funding for \$130,000 per school for the 18 high schools in 9 school divisions -- Accomack, Arlington, Fairfax, Prince William, Alexandria, Harrisonburg, Winchester, Manassas City, and Manassas Park -- that are in school divisions with over 15 percent of students in the English as a Second Language count and having free lunch eligibility for the school of over one-third of the students.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, strike lines 18 through 20, and insert: “a. This Item provides funds for the state share of the employer’s retirement cost incurred by it, on behalf of instructional personnel, to be transferred directly to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.”

Explanation:

(This amendment changes the flow of dollars for the state’s share of teachers’ retirement costs from first being paid to the local school divisions, who in turn made their full payments to the Virginia Retirement System (VRS), instead to being paid directly from the state to VRS. This is intended to result in the allocation to the state, for accounting purposes, of its share of the unfunded liability for teachers’ retirement rather than being entirely allocated to localities.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, strike lines 18 through 20, and insert: “a. This Item provides funds for the state share of the employer’s retirement cost incurred by it, on behalf of instructional personnel, to be transferred directly to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.”

Explanation:

(This amendment changes the flow of dollars for the state’s share of teachers’ retirement costs from first being paid to the local school divisions, who in turn made their full payments to VRS, instead to being paid directly from the state to VRS. This is intended to result in the allocation to the state, for accounting purposes, of its share of the unfunded liability for teachers’ retirement rather than being entirely allocated to localities.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, strike lines 18 through 20, and insert: “a. This Item provides funds for the state share of the employer’s retirement cost incurred by it, on behalf of instructional personnel, to be transferred directly to the retirement allowance account as provided by Title 51.1, Chapter 1, Code of Virginia.”

Explanation:

(This amendment changes the flow of dollars for the state’s share of teachers’ retirement costs from first being paid to the local school divisions, who in turn made their full payments to VRS, instead to being paid directly from the state to VRS. This is intended to result in the allocation to the state, for accounting purposes, of its share of the unfunded liability for teachers’ retirement rather than being entirely allocated to localities. In this absence of such a change, under new GASB standards, the full amount of the unfunded liability, accumulated over many years, will be assigned entirely to the locals.)

Chief Patron: Barker

Item 136 #7s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$32,400,000

\$32,400,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,200,446,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,249,437,169".

Explanation:

(This amendment provides funding to expand the Governor's initiative to provide additional instructional support to 26 schools that are chronically underperforming to all 485 schools required to implement plans to narrow achievement gaps under the Virginia's No Child Left Behind Act federal waiver. The funds correspond to the amounts JLARC recommended in its 2011 study on promoting third grade reading performance.)

Chief Patron: Favola

Item 136 #8s

Co-Patron(s): Barker, Black, Colgan, Ebbin, Howell,
Marsden, Petersen, Puller, Saslaw, Vogel

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$36,057,920	\$36,843,845	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 118, line 49, after "instructional" insert "and support".

Explanation:

(This amendment restores the full 24.61 percent cost-of-competing adjustment for school support positions for the nine school division in Planning District 8 and at a lesser level for certain adjacent school divisions. The introduced budget proposed again eliminating the remaining funding for this adjustment.)

Chief Patron: Black

Item 136 #9s

Co-Patron(s): Stuart

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$36,057,920

\$36,843,845 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 118, line 49, after "instructional" insert "and support".

Explanation:

(This amendment restores the full 24.61 percent cost-of-competing adjustment for school support positions for the nine school division in Planning District 8 and at a lesser level for certain adjacent school divisions. The introduced budget proposed again eliminating the remaining funding for this adjustment.)

Chief Patron: Colgan

Item 136 #10s

Co-Patron(s): Barker, Black, Puller, Stuart

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$36,057,920	\$36,843,845	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 118, line 49, after "instructional" insert "and support".

Explanation:

(This amendment restores the full 24.61 percent cost-of-competing adjustment for school support positions for the nine school division in Planning District 8 and at a lesser level for certain adjacent school divisions. The introduced budget proposed again eliminating the remaining funding for this adjustment.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$31,010,056

\$31,148,141 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,199,057,016".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,248,185,310".

Page 129, line 20, strike "\$6,000" and insert "\$7,972".

Explanation:

(This amendment updates the per pupil amount for the Virginia Preschool Initiative for At-Risk Four-Year-Olds to \$7,972, the FY 2012 rate used for federal Head Start. In addition, the Department shall update the per pupil amount each biennia at the same rate as the overall rebenchmarked level. The current funded amount is \$6,000 per child. For purposes of this budget amendment request, the current participation level is maintained. If this additional funding increases participation levels, the actual cost would be higher.

Chief Patron: Edwards

Item 136 #12s

Co-Patron(s): Stanley

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	\$54,360,777	\$54,603,598	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,222,407,737".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,271,640,767".

Page 129, line 20, strike \$6,000" and insert "\$7,902".

Explanation:

(This amendment provides \$30.2 million GF the first year and \$30.3 million GF the second year to update the per pupil amount for the Virginia Preschool Initiative for At-Risk Four-Year-Olds by annual inflation since the original FY 1996 amount of \$5,400 to \$7,902. The current funded amount is \$6,000 per child. The amendment also restores \$24.2 million GF the first year and \$24.3 million GF the second year to retain the funded based on 100 percent participation by localities. Any unused slots could be reallocated to other schools divisions.)

Chief Patron: Favola

Item 136 #13s

Co-Patron(s): Colgan, Ebbin, Howell, Petersen, Saslaw

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$7,467,906	\$7,649,037	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,175,514,866".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,224,686,206".

Page 129, line 21, after "program." insert : "In the case of those school divisions in planning district 8, grants shall be based on a state share of \$9,000."

Explanation:

(This amendment increases the per pupil amount for the Virginia Preschool Initiative for At-Risk Four-Year-Olds to \$9,000 for those school divisions in Planning District 8. The current funded amount is \$6,000 per child, and is unchanged for all other school divisions. Currently, such divisions as Fairfax, Loudoun, Prince William, are not using all their allotted slots. For purposes of this budget amendment request, the current participation level is maintained. If this additional funding achieves the desired intent of increasing participation levels, the actual cost would be higher.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$11,409,695	\$11,471,219	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,179,456,655".
 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,228,508,388".
 Page 129, line 32, strike "0.5000." and insert "0.4000. In addition, for purposes of calculating the state and local shares of funding for this program, the composite index of local ability-to-pay for all jurisdictions shall be considered to be reduced by 0.1000."

Explanation:

(This amendment adds funding required by adjusting the calculation for the composite index of local ability-to-pay for the Virginia Preschool Initiative for At-Risk Four-Year-Olds, reducing the local share by 10% and also decreasing the current cap of 50% maximum local share to 40% maximum local share. For purposes of this budget amendment request, the current participation level is maintained. If this additional funding achieves the desired intent of increasing participation levels, the actual cost would be higher.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$24,198,595

\$24,301,740 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,192,245,555".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,241,338,909".

Explanation:

(This amendment restores the "non-participation" savings to the Virginia Preschool Initiative so that beginning with FY 2015, based on the prior year's non-participation rate, the Department of Education can allocate unused slots to other school divisions, with first priority to those 30 school divisions that lost slots beginning in FY 2015 due to the change in methodology and the conclusion of the hold harmless provisions.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 129, after line 32, insert:

"b) Beginning with the FY 2016 budget year, Head Start count information shall be based on the most recent data available each fall, and shall be updated annually."

Explanation:

(This amendment directs the Department of Education to update Head Start count data used in the formula for the Virginia Preschool Initiative for At-Risk Four-Year-Olds. To determine the number of slots funded per locality, the number of four-year-olds served in Head Start is subtracted from the estimated number of at-risk four-year-olds by locality. Currently, the initial Head Start count data is not updated during the biennium. For example, for the 2014-16 biennium, the Head Start count would be based on the 2012-13 school year. Given the federal reductions to Head Start during the 2013-14 school year, updating the data for FY 2016 would likely provide some slots back to school divisions that lost funding due to sequestration a year sooner. Preliminary information from the Department of Social Services indicates the Head Start count may have been reduced by about 1,000 children in the 2013-14 school year.)

Chief Patron: Colgan

Item 136 #17s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$38,085,562

\$38,340,071

GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,206,132,522".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,255,377,240".

Explanation:

(This amendment restores the adjustment for inflation from the base year (FY 2012) for the 2014-16 biennium, up through FY 2013 and FY 2014 for such non-personal support costs for schools as utilities, fuel, and health care insurance premiums. The introduced budget proposed eliminating the funding for this rebenchmarking adjustment, shifting the full costs to local governments.)

Chief Patron: Locke

Item 136 #18s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$38,085,562

\$38,340,071

GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,206,132,522".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,255,377,240".

Explanation:

(This amendment restores the adjustment for inflation from the base year (FY 2012) for the 2014-16 biennium, up through FY 2013 and FY 2014 for such non-personal support costs for schools as utilities, fuel, and health care insurance premiums. The introduced budget proposed eliminating the funding for this rebenchmarking adjustment, shifting the full costs to local governments.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$38,085,562

\$38,340,071

GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,206,132,522".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,255,377,240".

Explanation:

(This amendment restores the adjustment for inflation from the base year (FY 2012) for the 2014-16 biennium, up through FY 2013 and FY 2014 for such non-personal support costs for schools as utilities, fuel, and health care insurance premiums. The introduced budget proposed eliminating the funding for this rebenchmarking adjustment, shifting the full costs to local governments.)

Chief Patron: Edwards

Item 136 #20s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$889,199

\$0 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,936,159".

Explanation:

(This amendment provides funding to restore the amounts from the FY 2014 compensation supplement for Roanoke County Schools. Although not eligible for the state funding because they did not provide a salary increase in FY 2014, Roanoke County Schools did provide a 3.75 percent increase a year earlier in 2012-13 when no such state assistance was provided.)

Chief Patron: Miller

Item 136 #21s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,036,061

\$1,036,061 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,083,021".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,073,230".

Explanation:

(This amendment provides for a second round pilot for the early reading specialists initiative based on the more rigorous 2012-13 reading Standards of Learning assessments, for those schools with a third grade reading pass rates of less than 50 percent. Out of 40 schools with pass rates of less than 50 percent, 27 schools were not already participating in the FY 2014 first round pilot. No changes are made to the program for the first round schools.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,700,500	\$3,387,500	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,747,460".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,220,424,669".

Explanation:

(This amendment provides funding for the Department of Education to work/contract with the Virginia Early Childhood Foundation, a business-led public private partnership, to effectively administer the distribution of unspent Virginia Preschool Initiative for At-Risk Four-Year-Old (VPI) funds to localities by improving access and efficiency, strengthening accountability and effectiveness of locally driven school readiness efforts, and improving the quality of existing services: \$1.8 million in FY 2015 and \$2.3 million in FY 2016 will support grants to strengthen Virginia's home-grown "Smart Beginnings" initiative; and \$917,000 in FY 2015 and \$1.1 million in FY 2016 is allocated to up-skill the early care workforce, in partnership with community colleges to help facilitate the use of VPI funds in private and faith-based settings. Starting school ready helps children become proficient readers by 3rd grade, leading to better school and workforce outcomes and saving localities and school systems money from reduced need for grade retention and remediation.)

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education	\$241,336,885	\$242,332,445	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,409,383,845".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,459,369,614".

Page 138, after line 4, insert:

"37. Compensation Supplements

a.1) The appropriation in this item includes sufficient funding for the state share of a payment equivalent to a 6.0 percent salary incentive increase, effective July 1, 2014, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 6.0 percent in the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2014, to school divisions which certify to the Department of Education, by June 15, 2014, that salary increases of a minimum of 6.0 percent have been provided by July 1, 2014, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding for the state's share of a 6.0 percent salary increase for instructional and support positions.)



Chief Patron: Ruff

Item 136 #25s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,046,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,037,169".

Explanation:

(This amendment provides funding based on adjusting the pass rate for the reading specialists initiative from a threshold of 75 percent 3rd grade Standards of Learning pass rate to those schools with a pass rate of less than 80 percent.)

Chief Patron: Wagner

Item 136 #26s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,126,212

\$1,126,212 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,173,172".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,163,381".

Explanation:

(This amendment provides funding for industry credentialing, licensure, and workforce readiness due to an increased number of students taking credentialing exams due to graduation requirements for standard diploma, an increased number of students meeting workforce needs by earning credentials, and an increased number of students taking credentialing exams to meet workforce needs in STEM-H)

Chief Patron: Wagner

Item 136 #27s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,200,000

\$1,200,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,246,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,237,169".

Explanation:

(This amendment adds \$1.2 million each year to existing state funding of \$1.8 million each year for for Career and Technical Education (CTE) equipment to support workforce training on more up-to-date equipment and simulators. CTE programs and hands on learning will increase the ability of localities to attract new business and industry.)

Chief Patron: Locke

Item 138 #1s

Co-Patron(s): Ebbin, Favola, Lucas, Marsh

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Opportunity Educational Institution (\$600,059) (\$600,059) GF

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, strike lines 31 through 47.

Strike page 139.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment removes the direct appropriation of state general funds to the Opportunity Educational Institution established in Chapter 805, Acts of Assembly of 2013.)

Chief Patron: Hanger

Item 142 #1s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Page 141, line 20, strike both occurrences of "\$67,901,213" and insert "\$68,901,213" in both places.

Explanation:

(This amendment would provide \$1.0 million GF in each year to fully fund the tuition assistance grant (TAG) award increase for undergraduates to \$3,300 per award and up to \$1,650 for the graduate award.)

Chief Patron: Colgan

Item 142 #2s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$8,800,000	\$10,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$81,396,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$82,596,213".

Explanation:

(This amendment would provide \$8.8 million GF in the first year and \$10.0 million GF in the second year to provide additional funding to the Two-Year Transfer Grant program. This amendment is a companion to legislation to be introduced by Senator Colgan. The legislation generally would allow transfer grant recipients to complete a four-year college degree at two-year college prices. Embedded language in this Item would be updated upon passage of the legislation.)

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$5,500,000	\$19,500,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$78,096,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$92,096,213".

Page 143, after line 9, insert:

"H. Out of this appropriation, \$5,500,000 the first year and \$19,500,000 the second year from the general fund is designated for the Virginia Student Financial Assistance Program. The State Council of Higher Education for Virginia shall distribute these amounts to Virginia's public colleges and universities using the current methodology."

Explanation:

(This amendment would provide \$5.5 million GF in the first year and \$19.5 million GF in the second year for need-based undergraduate financial aid. The funding would be distributed to the public institutions of higher education based on the current funding methodology.)

Chief Patron: Hanger

Item 142 #4s

Co-Patron(s): Colgan

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$8,800,000	\$10,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$81,396,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$82,596,213".

Explanation:

(This amendment would provide \$8.8 million GF in the first year and \$10.0 million GF in the second year to provide additional funding to the Two-Year Transfer Grant program. This amendment is a companion to legislation to be introduced by Senator Hanger (SB 429). The legislation generally would allow transfer grant recipients to complete a four-year college degree at two-year college prices. Embedded language in this Item would be updated upon passage of the legislation.)

Chief Patron: Miller

Item 147 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$977,000	\$977,000	GF
	10.00	10.00	FTE

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$65,043,375".

Page 145, line 47, strike "\$64,105,997" and insert "\$65,082,997".

Explanation:

(This amendment would provide \$977,000 GF and 10.0 GF FTE in each year in order to increase the number of full-time instructional faculty at Christopher Newport University (CNU).)

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$300,000	\$300,000	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$64,366,375".

Page 145, line 47, strike "\$64,105,997" and insert "\$64,405,997".

Page 146, after line 38, insert:

"H. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is designated to support a STEM collaborative partnership."

Explanation:

(This amendment would provide \$300,000 GF in each year of the biennium for a STEM collaborative pilot or partnership at Christopher Newport University (CNU) to improve teaching, enhance workforce recruitment, and promote economic development in Hampton Roads.)

Chief Patron: Miller

Item 147 #3s

Education: Higher Education	FY 14-15	FY 15-16
Christopher Newport University	\$500,000	\$0 GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$64,566,375".

Page 146, after line 38, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is designated to provide operating support for the Monitor Center Lab at the Mariners' Museum."

Explanation:

(This amendment would provide \$500,000 GF in the first year to fund operating support for the Monitor Center Lab at the Mariners' Museum in partnership with Christopher Newport University (CNU).)

Chief Patron: Norment

Item 151 #1s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$333,500	\$349,000	GF
In Virginia	4.00	4.00	FTE

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$175,029,782".

Page 147, line 30, strike "\$174,713,590" and insert "\$175,062,590".

Explanation:

(This amendment would provide \$333,500 GF in the first year and \$349,000 GF in the second year to support the Puller Veterans Benefits Clinic at the College of William and Mary (CWM). In addition, the amendment would provide 4.0 GF FTE in each year of the biennium. This support will allow the clinic to double the number of veterans served and provide training outreach to other higher education institutions.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$299,959 3.00	\$601,258 4.50	GF FTE

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$20,782,992".

Page 151, line 7, strike "\$20,486,366" and insert "\$21,087,624".

Page 152, after line 5, insert:

"J. Out of this appropriation, \$299,959 the first year and \$601,258 the second year from the general fund is designated to enhance Chesapeake Bay water quality assessment."

Explanation:

(This amendment would provide \$299,959 GF in the first year and \$601,258 in the second year to enhance Bay water quality assessment by the Virginia Institute of Marine Science (VIMS). In addition, the amendment would provide 3.0 GF FTE in the first year and 4.5 GF FTE in the second year.)

Chief Patron: Colgan

Item 162 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$375,000	\$375,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,139,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$461,163,835".

Page 153, line 27, strike both occurrences of "\$125,000" and insert "\$500,000" in each place.

Explanation:

(This amendment would provide an additional \$375,000 GF in each year for operation and maintenance (O&M) funding at the Hylton Performing Arts Center. The introduced budget provided \$125,000 GF in each year for this purpose.)

Chief Patron: Colgan

Item 162 #2s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$2,000,000	\$2,500,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$462,764,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$463,288,835".

Page 153, after line 47, insert:

"J. Out of this appropriation, \$2,000,000 the first year and \$2,500,000 the second year from the general fund is designated to support the Mason Online Degree Completion initiative."

Explanation:

(This amendment would provide \$2.0 million GF in the first year and \$2.5 million GF in the second year to support the George Mason University (GMU) Mason Online Degree Completion initiative.)

Chief Patron: Colgan

Item 162 #3s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$250,000	\$400,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,014,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$461,188,835".

Page 153, after line 47, insert:

"J. Out of this appropriation, \$250,000 the first year and \$400,000 the second year from the general fund is designated to support the Online Adult Student Information Service program."

Explanation:

(This amendment would provide \$250,000 GF in the first year and \$400,000 GF in the second year to support the Online Adult Student Information Service (OASIS) at George Mason University (GMU). GMU's program is an online resource designed to educate adult learners about Mason's degree completion programs. Initial funding for this project was through a grant.)

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$153,000	\$153,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,917,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,941,835".

Page 153, after line 47, insert:

"J. Out of this appropriation, \$153,000 the first year and \$153,000 the second year from the general fund is designated for a Veteran Cybersecurity Pathway."

Explanation:

(This amendment would provide \$153,000 GF in each year of the biennium for a Veteran Cybersecurity Pathway at George Mason University (GMU).

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$162,521	\$162,521	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,926,592".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,951,356".

Page 153, after line 47, insert:

"J. Out of the appropriation, \$162,521 the first year and \$162,521 the second year from the general fund is designated to support the Mason Military Nursing Pathway."

Explanation:

(This amendment would provide \$162,521 GF in each year to support the Mason Military Nursing Pathway (MMNP) at George Mason University (GMU). The purpose of the program is to increase military veteran enrollment in the baccalaureate nursing (BSN) program at the University.)

Chief Patron: Colgan

Item 163 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 154, after line 7, insert:

"C. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the University to be used for scholarships for full and part-time students."

Explanation:

(This amendment provides language to allow George Mason University (GMU) to transfer student loan funds from a discontinued program to an endowment for scholarships.)

Chief Patron: Colgan

Item 164 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$2,000,000	\$3,000,000	GF

Language:

Page 154, line 9, strike "\$224,968,473" and insert "\$226,968,473".

Page 154, line 9, strike "\$235,718,473" and insert "\$238,718,473".

Explanation:

(This amendment would provide \$2.0 million GF in the first year and \$3.0 million GF in the second year to support research initiatives at George Mason University (GMU). GMU feels that this funding will help them reach their goal to achieve the Carnegie Very High Research Classification.)

Chief Patron: Hanger

Item 166 #1s

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	\$1,086,525	\$1,086,525	GF
	\$1,177,068	\$1,177,068	NGF
	20.00	20.00	FTE

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$271,443,035".

Page 155, line 2, strike "\$269,611,855" and insert "\$271,875,448".

Explanation:

(This amendment would provide almost \$1.1 million GF and almost \$1.2 million NGF in both years for operation and maintenance (O&M) funding for renovated and expanded facilities (Duke Hall and the West Wing building) at James Madison University (JMU). Additionally, this amendment would provide 9.0 GF and 11.0 NGF FTE in both years.)

Chief Patron: Ruff

Item 170 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$196,000	\$262,259	GF
	0.00	1.00	FTE

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,970,588".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,185,717".

Explanation:

(This amendment would provide \$196,000 GF in the first year and \$262,259 GF and 1.0 GF FTE in the second year to implement Longwood University's (LU) Quality Enhancement Plan (QEP). LU's plan is related to undergraduate research.)

Chief Patron: Ruff

Item 170 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$265,428	\$530,856	GF
	3.00	6.00	FTE

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$61,040,016".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,454,314".

Explanation:

(This amendment would provide \$265,428 GF and 3.0 GF FTE in the first year and \$530,856 GF and 6.0 GF FTE in the second year to fund additional faculty positions at Longwood University (LU). LU is requesting the positions to maintain its strong student/faculty ratio, graduate more teachers in STEM areas, and increase timely degree completion.)

Chief Patron: Ruff

Item 170 #3s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$1,000,000

\$0 GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$61,774,588".

Explanation:

(This amendment would provide \$1.0 million GF in the first year only to fund an initiative to increase retention and graduation rates at Longwood University (LU). LU is requesting the funding for research and use of "big data" to identify at-risk students related to failure, targeted investments in advising and academic support, and exploration and deployment of new technologies in student and academic support.)

Chief Patron: Alexander

Item 174 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$158,256	\$158,256	GF
	\$124,344	\$124,344	NGF
	2.00	2.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,584,409".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,629,942".

Explanation:

(This amendment would provide \$158,256 GF and \$124,344 NGF and 2.0 FTE (1.12 GF and 0.88 NGF) in both years to support a new Deputy Chief/Major position and a new Emergency Management Director Position at Norfolk State University (NSU)).

Chief Patron: Alexander

Item 174 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$163,755	\$163,755	GF
	\$128,665	\$128,665	NGF
	4.00	4.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,594,229".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,639,762".

Explanation:

(This amendment would provide \$163,755 GF and \$128,665 NGF and four additional financial services positions or FTE (2.25 GF and 1.75 NGF) in each year. The introduced budget included 2.0 positions and Norfolk State University (NSU) will reallocate another 2.0 positions to bring their financial services section to their determined necessary staffing level.)

Chief Patron: Reeves

Item 186 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$150,000	\$200,000	GF
	1.00	2.00	FTE

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$64,252,458".

Page 165, line 8, strike "\$64,139,427" and insert "\$64,339,427".

Explanation:

(This amendment would provide \$150,000 GF and 1.0 GF FTE in the first year and \$200,000 GF and 2.0 GF FTE in the second year for a new Bachelor of Science in Nursing (BSN) completion program at the University of Mary Washington (UMW). The program is intended to serve students who hold an RN and are graduates of two-year community college programs.)

Chief Patron: Howell

Item 193 #1s

Education: Higher Education

University Of Virginia

FY 14-15

\$150,000

FY 15-16

\$150,000 GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$582,650,367".

Page 167, line 16, strike "\$582,735,492" and insert "\$582,885,492".

Page 167, line 48. strike both occurrences of "\$1,119,176" and insert "\$1,269,176" in both places.

Explanation:

(This amendment would provide additional funding of \$150,000 GF in each year to the Virginia Foundation for the Humanities (VFH) at the University of Virginia (UVA) to respond more fully to community-developed program requests).

Chief Patron: Hanger

Item 193 #2s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$668,137)	\$980,863	GF
	\$4,730,000	\$10,143,000	NGF
	16.00	34.00	FTE

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$586,562,230".

Page 167, line 16, strike "\$582,735,492" and insert "\$593,859,355".

Explanation:

(This amendment would provide funding for enrollment growth at the University of Virginia (UVA) based on the base budget adequacy model. The amendment would have a decrease of \$668,137 GF and an increase of over \$4.7 million NGF in the first year along with an increase in FTE of 16.0 (1.0 GF and 15.0 NGF). The request for the second year is \$980,863 GF and over \$10.1 million NGF with an FTE increase of 34.0 (5.0 GF and 29.0 NGF.)

Chief Patron: Hanger

Item 195 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 170, line 14, strike "Surgery Foundation" and insert "Center".

Explanation:

(This amendment is technical and changes the designated recipient from the Focused Ultrasound Surgery Foundation to the Focused Ultrasound Center.)

Chief Patron: Hanger

Item 195 #2s

Education: Higher Education

University Of Virginia

FY 14-15	FY 15-16	
\$3,000,000	\$3,000,000	GF
13.00	13.00	FTE

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$289,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$289,310,332".

Page 170, line 11, strike both occurrences of "\$4,381,720" and insert "\$7,381,720" in each occurrence.

Explanation:

(This amendment would provide an additional \$3.0 million GF and 13.0 GF FTE in each year of the biennium for cancer and medical translational research. The introduced budget provided an additional \$1.0 million GF per year for this purpose at the University of Virginia (UVA).)

Chief Patron: Hanger

Item 195 #3s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$4,000,000	\$4,000,000	GF

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 16, strike both occurrences of "\$1,000,000" and insert "\$5,000,000" in each place.

Explanation:

(This amendment would provide an additional \$4.0 million GF in each year of the biennium for the University of Virginia (UVA) Economic Development Accelerator. Funding remained at \$1.0 million GF per year in the introduced budget (the same as when it was added for FY 2014).)

Chief Patron: Hanger

Item 197 #1s

Co-Patron(s): Reeves

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the University of Virginia Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services public funds that comply with 42 C.F.R. Section 433.51."

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid supplemental payments for Medicaid provider private hospitals. There is a companion amendment under DMAS.)

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At	\$260,383	\$866,001	GF
Wise	\$50,000	\$50,000	NGF
	3.00	7.00	FTE

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,261,361".

Page 171, line 42, strike "\$22,953,229" and insert "\$23,869,230".

Page 172, after line 40, insert:

"I. Out of this appropriation, \$260,383 the first year and \$866,001 the second year from the general fund and \$50,000 the first year and \$50,000 the second year from nongeneral funds is designated for a STEM Early College Academy."

Explanation:

(This amendment would provide \$260,383 GF and \$50,000 NGF in the first year and \$866,001 GF and \$50,000 NGF in the second year for a STEM Early College Academy, a one-year residential program. In addition, the amendment would provide 3.0 GF FTE in the first year and 7.0 GF FTE in the second year.)

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At	\$300,000	\$300,000	GF
Wise	2.00	2.00	FTE

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,250,978".

Page 171, line 42, strike "\$22,953,229" and insert "\$23,253,229".

Page 172, after line 40, insert:

"I. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is designated for the Appalachian Prosperity Project."

Explanation:

(This amendment would provide \$300,000 GF and 2.0 GF FTE positions in each year toward the Appalachian Prosperity Project (APP). The APP is a collaborative partnership with the University of Virginia-Wise (UVA-Wise), the University of Virginia (UVA), the Virginia Coalfield Coalition, and numerous partners. The Project is a university-community-industry partnership that uses a systems approach to simultaneously advance education, health, and prosperity in Southwest Virginia.)

Chief Patron: Marsden

Item 204 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$450,000	\$450,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$527,169,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$527,184,226".

Explanation:

(This amendment would provide \$450,000 GF in each year to expand the Project Search program to three additional sites. This is a cooperative program between the Virginia Commonwealth University's Research and Rehabilitation Training Center, the Department of Education, and the Department for Aging and Rehabilitative Services.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$250,000	\$250,000	GF

Language:

Page 176, line 24, strike "\$273,421,441" and insert "\$273,671,441".

Page 176, line 24, strike "\$273,421,441" and insert "\$273,671,441".

Page 176, after line 43, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund are designated to establish an accelerator program to assist entrepreneurs to grow sustainable start-ups and support regional expansion of existing pre-accelerator programs at the University. Grant funding may be provided to an intermediary organization or organizations to support entrepreneurial networks through effective business planning, technical assistance, mentoring, and access to capital. The program shall demonstrate the ability to leverage private sector funding and to support startups with growth potential and that align with regional economic development strategies. The University shall consult with the Richmond Technology Council in the design of the program."

Explanation:

(This amendment would provide \$250,000 GF in each year to support accelerator programs at Virginia Commonwealth University (VCU).)

Chief Patron: Ebbin

Item 210 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$300,000	\$300,000	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,635,790".

Page 178, line 8, strike "\$893,514,879" and insert "\$893,814,879".

Explanation:

(This amendment would provide \$300,000 GF in each year of the biennium to expand the Northern Virginia Community College (NOVA CC) SySTEMic program to the Alexandria Seaport Foundation Apprentice Program.)

Chief Patron: Ebbin

Item 210 #2s

Co-Patron(s): Barker

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$1,924,000 1.00	\$1,924,000 1.00	NGF FTE

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$895,259,790".

Page 178, line 8, strike "\$893,514,879" and insert "\$895,438,879".

Explanation:

(This amendment would provide \$1.9 million NGF and 1.0 NGF FTE in each year of the biennium to support mental health services at eight Virginia Community College System (VCCS) campuses.)

Chief Patron: Favola

Item 210 #3s

Co-Patron(s): Colgan, Ebbin, Howell, Marsden,
Petersen, Saslaw

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$300,000	\$0	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,635,790".

Explanation:

(This amendment provides funding for training for six to eight teams of high school teachers, as a pilot program in Northern Virginia, over a six week period so they can become qualified to teach community college level courses in the high school to address the lack of qualified teachers as a barrier to aggressively implanting a dual degree program in the high schools.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$7,500,000	\$7,500,000	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$85,169,596".

Page 180, line 47, strike "\$77,489,596" and insert "\$84,989,596".

Page 182, after line 38, insert:

"M. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the Workforce Incentive Training Fund."

Explanation:

(This amendment would provide \$7.5 million GF in each year for a Workforce Incentive Training Fund at the Virginia Community College System (VCCS). This program would provide an incentive of \$1,000 per Virginia student successfully completing both the training and required testing for certification and licensure (maximum of 7,500 Virginians). This would expand Virginia's skilled workforce.)

Chief Patron: Ruff

Item 213 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$150,000	\$150,000	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$77,819,596".

Page 180, line 47, strike "\$77,489,596" and insert "\$77,639,596".

Page 182, after line 38, insert:

"M. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support the Mecklenburg Workforce Training Center at Southside Virginia Community College."

Explanation:

(This amendment would provide \$150,000 GF in each year of the biennium for Southside Virginia Community College's Mecklenburg Workforce Training Center to restore funds moved in the previous biennium.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$602,304	\$889,304	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$575,198,294".

Page 185, line 12, strike "\$574,742,890" and insert "\$575,632,194".

Page 186, after line 43, insert:

"M. Out of this appropriation, \$602,304 the first year and \$889,304 the second year from the general fund is designated to support the Institute for Creativity, Arts, and Technology, degree attainment, and student innovation."

Explanation:

(This amendment would provide \$602,304 GF in the first year and \$889,304 GF in the second year for the continued development of the Institute for Creativity, Arts, and Technology (ICAT), degree attainment, and student innovation at Virginia Tech (VT).)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$5,000,000	\$5,000,000	GF

Language:

Page 187, line 12, strike "\$306,481,290" and insert "\$311,481,290".

Page 187, line 12, strike "\$306,481,290" and insert "\$311,481,290".

Page 187, after line 47, insert:

"E. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is designated to support clean coal technology research."

Explanation:

(This amendment would provide \$5 million GF in each year of the biennium to fund clean coal technology research at Virginia Tech (VT).)

Chief Patron: Edwards

Item 223 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$1,000,000	\$1,000,000	GF

Language:

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 46, strike each occurrence of "\$3,400,000" and insert "\$4,400,000" in each place.

Explanation:

(This amendment would provide \$1.0 million GF in each year of the biennium to fund additional support for brain disorder and health sciences research.)

Chief Patron: Ruff

Item 231 #1s

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

Language

Language:

Page 192, after line 5, insert:

"E. The Extension shall study the feasibility of creating an educational and training center for urban agriculture to assist communities with looking at developing solutions for creating jobs while establishing coordinated programs to make more fresh food available in areas identified by the USDA as "food insecure or as a food desert"".

Explanation:

(This amendment would provide language directing the Virginia State-Extension to study the feasibility of creating an urban agriculture educational and training center.)

Chief Patron: Hanger

Item 232 #1s

Education: Other

	FY 14-15	FY 15-16	
Frontier Culture Museum Of	\$160,650	\$160,650	GF
Virginia	10.00	10.00	FTE

Language:

Page 192, line 21, strike "\$2,012,622" and insert "\$2,173,272".

Page 192, line 21, strike "\$2,014,263" and insert "\$2,174,913".

Explanation:

(This amendment provides funding for 10 additional part-time wage staff that would be deployed to outdoor exhibits and expand their ability to deliver interpretive and educational programs to a growing number of general visitors as well as students and teachers.)

Chief Patron: Hanger

Item 232 #2s

Education: Other

FY 14-15

FY 15-16

Frontier Culture Museum Of
Virginia

\$0

\$0 GFLanguage

Language:

Page 192, line 29, before "Any", insert "A."

Page 192, after line 33, insert:

B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation."

Explanation:

(This amendment allows the Governor to authorize the transfer of land between the Frontier Culture Museum and the museum's supporting foundation .)

Chief Patron: Norment

Item 234 #1s

Education: Other

Jamestown-Yorktown Foundation

FY 14-15

\$185,000

FY 15-16

\$341,000 GF

Language:

Page 193, line 11, strike "\$15,907,580" and insert "\$16,092,580".

Page 193, line 11, strike "\$15,977,868" and insert "\$16,318,868".

Explanation:

(This amendment provides operational support to leverage additional non-general fund admission revenue. This includes marketing initiatives to create new Yorktown museum awareness, VITA payments for expanded Internet bandwidth to fully utilize virtual servers, facilitating ticket sales and Internet programming, and increased ships maintenance and support costs.)

Chief Patron: Newman

Item 236 #1s

Education: Other

FY 14-15

FY 15-16

The Library Of Virginia

\$150,000

\$0 GF

Language:

Page 194, line 16, strike "\$6,841,670" and insert "\$6,991,670".

Page 194, after line 26, insert:

"B. Out of this appropriation, \$150,000 the first year from the general fund is designated as a grant to Craig County Public Library to support the acquisition or refurbishment of a suitable building."

Explanation:

(This amendment provides funding for Craig County Public Library to support the acquisition or refurbishment of a suitable building. Chapter 806 of 2013 included similar funding to Thomas Jefferson Regional Library for a new library at Crozet.)

Chief Patron: Norment

Item 237 #1s

Education: Other

The Library Of Virginia

FY 14-15

\$1,500,000

FY 15-16

\$0 GF

Language:

Page 194, line 28, strike "\$15,233,584" and insert "\$16,733,584".

Explanation:

(This amendment provides funding to be used primarily to increase digital information resources available to the public at Virginia's local public libraries. Such resources include eBooks, streaming media, audiobooks, and electronic databases. This would bring the funding level to about \$210,000 less than the FY 2000 appropriation, and 62 percent of the amount required by the state's funding formula.)

Chief Patron: Colgan

Item 240 #1s

Co-Patron(s): Hanger

Education: Other

Virginia Commission For The Arts

FY 14-15

\$250,000

FY 15-16

\$250,000 GF

Language:

Page 195, line 41, strike "\$4,363,049" and insert "\$4,613,049".

Page 195, line 41, strike "\$4,226,049" and insert "\$4,476,049".

Explanation:

(This amendment provides additional funding for grants to arts organizations.)

Chief Patron: Puckett

Item 241 #1s

Education: Other

Virginia Commission For The Arts

FY 14-15

(\$137,000)

FY 15-16

\$0 GF

Language:

Page 196, line 9, strike "\$545,115" and insert "\$408,115".

Page 196, strike lines 15-17.

Explanation:

(This amendment removes a new \$137,000 earmark included in the budget as introduced to address facility maintenance for performing arts organizations located in central Virginia based on immediate need of repair. None of the Commission's existing grant programs are designed to evaluate capital improvement needs, nor are they restricted to one region or type of arts organization.)

Chief Patron: Watkins

Item 242 #1s

Education: Other

Virginia Museum Of Fine Arts

FY 14-15

\$271,803

FY 15-16

\$271,803 GF

Language:

Page 196, line 26, strike "\$30,416,655" and insert "\$30,688,458".

Page 196, line 26, strike "\$30,457,294" and insert "\$30,729,097".

Explanation:

(This amendment provides the incremental funding for benefits to convert 15 critical, front line positions -- five special conservators of the peace, six gallery security associates, and four housekeepers -- from part-time to full-time. The introduced budget provided additional Maximum Employment Level authority and nongeneral funds to convert 19 positions. Security positions require substantial investment for training yet have a high turnover rate when individuals leave for full-time positions.)

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 197, after line 28, insert:

"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment would provide language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School (EVMS).)

Chief Patron: Norment

Item 243 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Eastern Virginia Medical School	\$2,200,000	\$2,200,000	GF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$27,598,073".

Page 197, line 15, strike "\$25,398,073" and insert "\$27,598,073".

Explanation:

(This amendment would provide \$2.2 million GF in each year of the biennium for additional base operating support at the Eastern Virginia Medical School (EVMS)).

Chief Patron: Norment

Item 243 #3s

Education: Higher Education	FY 14-15	FY 15-16
Eastern Virginia Medical School	\$5,000,000	\$0 GF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$30,398,073".

Page 197, after line 28, insert:

"D. Out of this appropriation, \$5,000,000 the first year from the general fund is designated for an Academic Information System."

Explanation:

(This amendment would provide \$5.0 million GF in the first year only for a new Academic Information System (AIS) at the Eastern Virginia Medical School (EVMS).)

Chief Patron: Stanley

Item 245 #1s

Co-Patron(s): Carrico, Colgan, Hanger, Howell,
Norment, Ruff, Saslaw

Education: Higher Education	FY 14-15	FY 15-16	
New College Institute	\$289,098	\$298,098	GF

Language:

Page 197, line 34, strike "\$3,498,883" and insert "\$3,787,981".

Page 197, line 34, strike "\$3,498,349" and insert "\$3,796,447".

Explanation:

(This amendment would provide \$289,098 GF per year to fully fund five new positions related to a new 52,000 square foot building opening at the New College Institute (NCI). Some funding was included in the introduced budget for this purpose.)

Chief Patron: Ruff

Item 248 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southern Virginia Higher Education Center	\$200,000	\$200,000	GF

Language:

Page 199, line 7, strike "\$4,706,389" and insert "\$4,906,389".

Page 199, line 7, strike "\$4,707,285" and insert "\$4,907,285".

Page 199, line 25, strike each occurrence of "\$566,000" and insert "\$766,000" in each place.

Page 199, line 25, strike each occurrence of "five" and insert "seven" in each place.

Explanation:

(This amendment would provide \$200,000 GF in each year and transfer 2.0 NGF FTE to 2.0 GF FTE in each year of the biennium at Southern Virginia Higher Education Center (SVHEC) for specialized workforce training and STEM-H programs in the Innovation Center.)

Chief Patron: Hanger

Item 251 #1s

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 201, line 27, strike each occurrence of "\$4,236,579" and insert "\$6,936,579" in each place.

Explanation:

(This amendment would increase the University of Virginia's (UVA) research allocation for the Higher Education Equipment Trust Fund (HEETF) by \$2.7 million in each year of the biennium. An amount of \$425,532 for debt service for this action would be provided under Treasury Board (Item 276) starting in FY 2016. It is the intent of this amendment that the other embedded language in this Item be updated during enrolling.)

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 201, line 23, strike each occurrence of "\$387,306" and insert "\$683,635" in each place.

Page 201, line 25, strike each occurrence of "\$268,659" and insert "\$447,158" in each place.

Page 201, line 27, strike each occurrence of "\$4,236,579" and insert "\$6,796,211" in each place.

Page 201, line 30, strike each occurrence of "\$2,445,569" and insert "\$3,320,820" in each place.

Page 201, line 34, strike each occurrence of "\$4,278,311" and insert "\$6,672,940" in each place.

Page 201, line 36, strike each occurrence of "\$486,458" and insert "\$550,695" in each place.

Page 202, line 2, strike each occurrence of "\$143,120" and insert "\$566,542" in each place.

Page 202, line 18, strike "\$2,000,000" and insert "\$4,000,000".

Page 202, line 19, strike "\$2,000,000" and insert "\$4,000,000".

Explanation:

(This amendment would increase the research allocation for the Higher Education Equipment Trust Fund (HEETF) by almost \$6.8 million in each year of the biennium and increase the workforce allocation by \$2.0 million in each year of the biennium. An amount of \$1,444,991 for debt service for this action would be provided under Treasury Board (Item 276) starting in FY 2016. It is the intent of this amendment that the other embedded language in this Item be updated during enrolling.)

Finance

Secretary Of Finance

Language

Language:

Page 203. after line 23, insert:

"D. The Secretary of Finance and the Secretary of Transportation shall direct the Comptroller, the Commissioner of Taxation, and the Commissioner of the Department of Motor Vehicles to take all actions as may be necessary to establish the Natural Gas Vehicle Incentive Fund with any amounts that shall be paid into the state treasury and credited to the Fund pursuant to Senate Bill 505 of the 2014 General Assembly. Monies deposited into the Fund, after payment of the direct costs for administration of the collection and enforcement of taxes and fees deposited to the Fund to reimburse the applicable state agencies for such administration and collection, shall be allocated for reimbursement of tolls and other grant programs established pursuant to Senate Bill 505. The Comptroller shall report quarterly to the Governor and the General Assembly on the direct monthly costs of administering the taxes and fees, for the purposes of the Comptroller reimbursing state agencies."

Explanation:

(This amendment implements the provisions of SB 505 related to the establishment, funding, and administration of the Natural Gas Incentive Fund.)

Finance

Department Of Taxation

Language

Language:

Page 215, following line 29, insert:

"C.1. The Virginia Department of Taxation shall report, as provided in subsection C.2. below, to the Virginia State Crime Commission and the Chairs of the Senate Finance Committee and House Appropriations Committee regarding any incidents arising during tobacco stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than \$500. Costs include, but are not limited to, damaged tax stamps, loss of productivity due to heat application-setting modifications and financial technical assistance required to modify heat-application operation.

2. The Department of Taxation shall report on a monthly basis, as provided in subsection C.1. on any incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding month."

Explanation:

(This amendment is self-explanatory).

Chief Patron: Marsden

Item 270 #1s

Finance

Department Of Taxation

Language

Language:

Page 217, at the end of line 13, insert:

"Provided however, homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

Chief Patron: Ebbin

Item 274 #1s

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment reinstates funds to process and mail income tax refund checks under the assumption that an optional debit card program and limits on transaction fees, as proposed under companion amendment Item 465 #1, will result in minimal debit card activity. It is unlikely that vendors would bid for the debit card contract under those circumstances).

Chief Patron: Hanger

Item 276 #1s

Finance	FY 14-15	FY 15-16	
Treasury Board	\$0	\$425,532	GF

Language:

Page 221, line 20, strike "\$784,615,160" and insert "\$785,040,692".

Explanation:

(This amendment would provide \$425,532 GF for the debt service for a corresponding amendment under the Virginia College Building Authority that would grant an additional research allocation under the Higher Education Equipment Trust Fund (HEETF) for the University of Virginia (UVA) for \$2.7 million in each year of the biennium. It is the intent of this amendment that the other embedded language in this Item be updated during enrolling.)

Finance	FY 14-15	FY 15-16	
Treasury Board	\$0	\$1,444,991	GF

Language:

Page 221, line 20, strike "\$784,615,160" and insert "\$786,060,151".

Explanation:

(This amendment would provide \$1,444,991 GF for the debt service for a corresponding amendment under the Virginia College Building Authority that would grant an additional research and workforce allocation under the Higher Education Equipment Trust Fund (HEETF) for the current recipients of the funds. The increase for research would be almost \$6.8 million in each year of the biennium. The increase for workforce would be \$2.0 million in each year of the biennium. It is the intent of this amendment that the other embedded language in this Item be updated during enrolling.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 9, insert:

"N.1. Pursuant to §2.2-5211.1, Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children and youth in the local community and any barriers to the development of those services. Based on this survey and after input is received from stakeholders, the SEC shall develop recommended priorities to addressing these gaps in services.

2. Contingent upon the availability of unspent appropriations at the end of the fiscal year for Comprehensive Services for At-Risk Youth and Their Families (CSA) in this item, the Director of the Department of Planning and Budget may approve the use of unspent appropriations for unmet needs identified in paragraph 1. Any recommendations that are funded from unspent appropriations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees by August 1 of each year."

Explanation:

(This language amendment allows the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council.)

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For At-Risk Youth And Families	\$4,200,000	\$4,200,000	GF

Language:

Page 228, line 2, strike "\$270,024,810" and insert "\$274,224,810".

Page 228, line 2, strike "\$267,088,142" and insert "\$271,288,142".

Page 230, line 17, strike "2009" and insert "2014".

Page 230, line 17, strike "non-Medicaid residential services for each".

Page 230, line 18, strike "locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local".

Page 230, line 19, strike "match rate for Medicaid".

Page 230, line 19, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million GF each year to eliminate the increased local match rate on July 1, 2014 for residential placements in the Comprehensive Services Act program that was enacted in FY 2010.)

Chief Patron: Hanger

Item 279 #3s

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 9, insert:

"N. The Office of Comprehensive Services and the State Executive Council shall conform to the rules and regulations set forth under the Administrative Process Act."

Explanation:

(This language amendment requires CSA to comply with the rules and regulations of the Administrative Process Act to ensure stakeholder input on CSA policy changes.)

Health and Human Resources

FY 14-15

FY 15-16

Department For The Deaf And
Hard-Of-Hearing

\$4,999,907

\$4,999,907 NGF

Language:

Page 232, line 33, strike "\$11,865,626" and insert "\$16,865,533".

Page 232, line 33, strike "\$6,865,719" and insert "\$11,865,626".

Page 233, after line 12, insert:

"D. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton, Virginia. Any request for proposals issued for basic relay services shall require an employment level of 85 at the center unless, during the previous contract period, the employment level has been reduced to less than 85 through attrition, voluntary separation, transfers, voluntary retirements, and disability retirement, in which case the employment level of the subsequent contract may reflect the employment level at the end of the previous contract period, but may not be less than that level. The center is also prohibited from filling vacant positions, unless employment at the center drops below 75 positions."

Explanation:

(This amendment restores \$5.0 million NGF each year and language from the previous year's budget that required any request for proposal issued for basic relay services to require minimum employment levels. The introduced budget assumes savings of \$5.0 million NGF from renegotiating the contract without the employment level requirement.)

Health and Human Resources

Department Of Health

Language

Language:

Page 233, after line 50, insert:

"F. The Department of Health shall develop a short- and long-term strategic plan to attract and retain psychiatrists in southwest Virginia to ensure adequate providers are available to address the needs of the region. The department shall develop recommendations and present its finding to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 2014."

Explanation:

(This amendment requires the Department of Health to develop a strategy to attract and retain psychiatrists in southwest Virginia.)

Chief Patron: Lucas

Item 283 #2s

Co-Patron(s): Locke, McEachin

Health and Human Resources

Department Of Health

FY 14-15

\$400,000

FY 15-16

\$400,000 GF

Language:

Page 233, line 22, strike "\$312,000" and insert "\$712,000".

Page 233, line 22, strike "\$312,000" and insert "\$712,000".

Explanation:

(This amendment provides \$400,000 GF each year for the Federal Virginia State Loan Repayment Program to draw down the available allocation of federal funding for this program administered by the Department of Health. The program provides loan repayment for primary care providers (including certain medical, dental, and mental health professionals) working in federally-designated health professional shortage areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Carrico

Item 291 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 241, line 11, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This language amendment clarifies that the Graduate Medical Education Consortium operated in southwest Virginia is a program UVA-Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

Chief Patron: Favola

Item 291 #2s

Co-Patron(s): Barker, Colgan, Howell, Saslaw, Watkins

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$150,000

\$0 GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,481,833".

Explanation:

(This amendment provides \$150,000 GF the first year to expand ConnectVirginia, the Statewide Health Information Exchange, so local physicians will have the ability to interoperate and exchange medical record information.)

Chief Patron: Barker

Item 291 #3s

Co-Patron(s): Carrico, Colgan, Hanger, Howell, Lucas,
Vogel, Wagner, Watkins

Health and Human Resources

Department Of Health

Language

Language:

Page 242, line 28, strike the first "700,000" and insert "1,400,000".

Page 242, line 28, strike the second "700,000" and insert "1,400,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and" and insert:
"services".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"and determine how best to provide and enhance use of these service as a resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events."

Page 242, line 32, strike "available funding between these two centers. The general fund amounts" and insert "the general fund amounts between the three centers".

Page 242, line 32 strike "shall be".

Explanation:

(This amendment provides \$700,000 GF each year to restore \$300,000 per year that was reduced in the introduced budget and provides an additional \$400,000 per year to ensure access to poison control services in the Commonwealth.)

Chief Patron: Lucas

Item 291 #4s

Co-Patron(s): Hanger, Howell, Watkins

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$900,000	\$900,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 16, strike the first "1,382,946" and insert "2,282,946".

Page 239, line 16, strike the second "1,382,946" and insert "2,282,946".

Explanation:

(This amendment restores \$900,000 GF each year for the Comprehensive Health Improvement Program (CHIP). This amendment restores funding for CHIP of Virginia to serve parents of an additional 225 families. CHIP of Virginia is a statewide network of local public/private partnerships providing evidence-based services to low-income pregnant women and young children. While achieving significant cost-savings, the CHIP program has demonstrated improved outcomes related to healthy births and infant development, children's health and school readiness, as well as work capacity and parenting skills. Although CHIP of Virginia leveraged \$3.13 for every State dollar received, diversified its revenue streams, and reduced administrative costs, the State funding reductions of 35% since 2009 have resulted in waiting lists that continue to grow. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Carrico

Item 291 #5s

Health and Human Resources

Department Of Health

Language

Language:

Page 242, line 14, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in southwest Virginia."

Explanation:

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$58,000	\$58,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 241, line 7, after "H." insert "1."

Page 241, after line 11, insert:

"2. Out of this appropriation, \$58,000 the first year and \$58,000 the second year from the general fund shall be provided to the Southwest Virginia Graduate Medical Education Consortium for a health authority coordinator."

Explanation:

(This amendment provides funding for the Southwest Virginia Graduate Medical Education Consortium to hire a health authority coordinator.)

Chief Patron: Puckett

Item 291 #7s

Health and Human Resources

Department Of Health

Language

Language:

Page 242, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in southwest Virginia."

Explanation:

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall transfer the administration of specialized intellectual disability (ID) and developmental disability (DD) services to the Department of Behavioral Health and Developmental Services effective July 1, 2015. The Director of DMAS, in consultation with the Commissioner of DBHDS, shall identify the specific ID and DD services that shall be transferred to DBHDS as well as appropriate administrative costs. The Director of DMAS shall report on the planned transfer of specialized ID and DD services as well as the plan to administer these services to the Chairmen of the Senate Finance and House Appropriations Committee by October 1, 2014. DMAS shall continue to oversee the administration of Medicaid as required by federal law."

Explanation:

(This amendment requires the Department of Medical Assistance Services to transfer budget and operational authority of specialized intellectual disability and developmental to the Department of Behavioral Health and Developmental Services by July 1, 2015. Budget language requires DMAS to identify the services that will be transferred and report to the money committees by October 1, 2014.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$240,783	\$303,387	GF
Services	\$240,783	\$303,387	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,205,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,789,876".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to provide preventive dental care to pregnant women on Medicaid effective July 1, 2014."

Explanation:

(This amendment provides funding to expand access to preventive dental care for pregnant women. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to weakened oral health. This is a recommendation of the Joint Commission on Health Care.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$27,100,000	\$27,100,000	GF
Services	\$27,100,000	\$27,100,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,549,924,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,815,383,102".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$27,100,000 from the general fund and \$27,100,000 from nongeneral funds each year shall be used to increase reimbursement rates by 10 percent for unique services provided through the Intellectual Disabilities (ID), the Individual and Family Developmental Disabilities Support (DD), and Day Support waiver. This rate increase shall not apply to sponsored residential services. Funding shall also be used to increase the Northern Virginia differential from 15 to 20 percent above the current rate paid for all other providers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change.

Explanation:

(This amendment provides funding to increase ID, DD, and Day Support waiver services, with the exception of sponsored residential services, by 10 percent effective July 1, 2014. Funding is also provided to increase the Northern Virginia differential from the current rate of 15 percent to 20 percent.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF: The Department of Medical Assistance Services shall promulgate regulations to make supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 243. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physician of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

Chief Patron: Hanger

Item 301 #5s

Co-Patron(s): Miller

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$131,253	\$150,843	GF
Services	\$131,253	\$150,843	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,986,778".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,484,788".

Page 264, after line 26, insert:

"FFFF. Effective July 1, 2014, the Department of Medical Assistance Services shall have the authority to provide up to six months of case management services under the Intellectual Disability waiver program to transition individuals from Virginia's Training Centers and other facilities into the community. Prior to the discharge process, services must include requirements that case managers: provide no fewer than three community options to each individual/family, explain the Department of Justice Settlement Agreement to family members, support the family in choosing appropriate options for their loved one, provide extensive contact with the respective training center staff, input information into a DBHDS database and field myriad information calls from providers who are interested in supporting the individual in the community. Funding shall also be used to cover the discharge process after community services are selected."

Explanation:

(This amendment provides funding to allow up to six months of Intellectual Disability (ID) Case Management services for individuals transitioning from Virginia's Training Centers and other facilities into the community. Case management services are required to be provided prior to and after discharge to improve the process of transitioning an individual from training centers to the community. Currently only three months are provided for case management services but most individuals require six months of transition time.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for nursing facility operating rates to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner.

a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.

b. The initial base year for calculating the cost per day is cost reports ending in CY2011. The department shall rebase prices in FY18 and every three years thereafter using the most recent reliable calendar year cost settled cost reports for freestanding nursing facilities that have been completed as of September 1.

c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case mix that corresponds to the base year by facility.

d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of FY12 by prorating FY12 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.

e. Prices will be established for the following peer groups using a

combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.

- 1) Direct Peer groups
 - Northern Virginia MSA
 - Other MSAs
 - Northern Rural
 - Southern Rural
- 2) Indirect Peer Groups
 - Northern Virginia MSA
 - Rest of State – Greater than 60 Beds
 - Other MSAs
 - Northern Rural
 - Southern Rural
 - Rest of State – 60 Beds or Less

f. The price for each peer group shall be based on the following adjustment factors:

- 1) Direct-105% of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.
- 2) Indirect-100.7% of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.

g. Facilities with costs projected to the rate year below 95% of the price shall have an adjusted price equal to the price minus the difference between their cost and 95% of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.

h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUGS) during the service period times

the facility direct price (similar to Medicare).

i. Resource Utilization Group (RUG) is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The department shall use RUGS to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.

- 1) The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.
- 2) The department shall utilize RUG-III 34 groups and weights in FY15 for claim payments.
- 3) Beginning in FY16, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.
- 4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper

j. The department shall transition to the price-based methodology over a period of four years blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for FY15 based on facility case mix neutral rates modeled after the law that would have been in effect in FY15 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:

- 1) FY15 - 25% of the price-based rate and 75% of the cost-based rate.
- 2) FY16 - 50% of the price-based rate and 50% of the cost-based rate.

- 3) FY17 - 75% of the price-based rate and 25% of the cost-based rate.
- 4) FY18 - 100% of the price-based (fully implemented)

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100% of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100% of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.

a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.

b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.

c. The rental rate shall be 8.75% in FY15, 8.5% in FY16, 8.25% in FY17 and 8.0% in FY18 and future years.

d. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.

3. Prospective NATCEP rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation used in the operating rate calculations.

4. A prospective rate for criminal records checks shall be the per diem rate in the

base year.

5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes.

Explanation:

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services effective July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual demonstration.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, strike lines 49 through 52.

Page 263, strike line 1, insert:

"AAAA. The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the 2015 General Assembly has reviewed the impact of the December 1, 2013 emergency regulations that changed the eligibility and service description for Mental Health Skill-Building services. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013 and shall include an assessment of the fiscal impact, consumer and family impact, service delivery impact, and impact upon other agencies and facilities in Virginia."

Explanation:

(This amendment replaces language included in the budget that requires the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make a budget neutral change to the Mental Health Support Services rate from an hourly unit to a quarter hour unit and instead prohibits DMAS from modifying the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) prior to review by the 2015 General Assembly. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013 that changed the eligibility and service description for Mental Health Skill-Building Services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2014 and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery and agencies and facilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$250,000	\$250,000	GF
Services	\$250,000	\$250,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,224,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,683,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services to implement a pilot program for Mental Health Skill Building Services that requires an independent assessment prior to the delivery of services similar to the Virginia Independent Clinical Assessment Program (VICAP) process for children's mental health services. The department shall develop the pilot for services delivered through the Hampton-Newport News Community Services Board including Mathews County. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2014."

Explanation:

(This amendment provides funding to implement a more rigorous process of screening applicants for Mental Health Skill Building Services prior to their delivery. The pilot program shall be implemented through the Hampton-Newport News CSB and include Mathews County.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$45,405,967	\$52,921,102	GF
Services	\$45,405,967	\$52,921,102	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,586,536,206".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,867,025,306".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based waivers and the Children’s Mental Health demonstration grant to increase the annual respite care hours from 480 to 720. The 1915 (c) waivers shall include the Elderly or Disabled with Consumer Direction, Individual and Family Developmental Disabilities Support, and Intellectual Disabilities waivers. The department shall implement this change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to restore the number of hours that can provided annually under the Commonwealth's home- and community-based Medicaid waiver programs from 480 to 720 hours per year. The number of respite care hours that could be provided under the waiver programs was reduced during the 2010 Session.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$6,295	\$7,005	GF
Services	\$6,295	\$7,005	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,736,862".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,197,112".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide coverage for cessation services for tobacco users, including pharmacology, group and individual counseling, and other treatment services including the most current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use and Dependent" published by the Public Health Service of the U.S. Department of Health and Human Services. These services shall be subject to copayment requirements."

Explanation:

(This amendment provides funding to require Medicaid coverage of tobacco cessation services. Currently, Virginia Medicaid provides coverage for pharmacotherapy but counseling services are limited to pregnant women on Medicaid.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home-and-community-based Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities (DD) Support Waiver to develop a consumer-direction option for In-Home Residential and Supported Employment Services. The consumer-directed option reimbursement rate shall be 80 percent of the current agency-directed reimbursement rate for each services and the remaining 20 percent shall be targeted for professional development and administrative costs. The department shall implement this change effective July 1, 2014."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop Consumer-Directed Options for In-Home Residential and Supported Employment Services for the ID and DD waiver program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$7,123,278	\$7,123,278	GF
Services	\$7,123,278	\$7,123,278	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,509,970,828".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,775,429,658".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall increase reimbursements for agency-directed personal care by 5 percent above the rate in effect on January 1, 2014 for services provided through Medicaid home- and community-based waivers. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to increase the rates paid for agency-directed personal care services under Medicaid's home- and community-based waiver programs by 5 percent effective July 1, 2014.)

Chief Patron: Howell

Item 301 #13s

Co-Patron(s): Alexander, Barker, Colgan, Deeds, Ebbin,
Favola, Hanger, Locke, Marsden, Marsh, McEachin,
Miller, Petersen, Puckett, Puller

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,699,804".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,158,634".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week effective July 1, 2014."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2014.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations, to specify that transition services includes the first month's rent for qualified housing as an allowable cost. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to include the first month's rent for qualified housing as an allowable cost under the EDCCD, DD, ID, and Technology-Assisted (TECH) waivers effective July 1, 2014.)

Chief Patron: Howell

Item 301 #15s

Co-Patron(s): Alexander, Barker, Colgan, Deeds, Ebbin,
Favola, Hanger, Locke, Marsden, Marsh, McEachin,
Miller, Petersen, Puckett, Puller

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$10,000,000	\$10,000,000	GF
Services	\$10,000,000	\$10,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,781,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall increase reimbursements for consumer-directed personal care by ten percent for services provided through Medicaid home- and community-based waivers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$10.0 million from the general fund and \$10.0 million from matching federal Medicaid funds each year for a ten percent increase in the payment rates for consumer-directed personal care provided through Medicaid home- and community-based waiver services. Currently, providers earn \$11.47 per hour in Northern Virginia and \$8.86 per hour in the rest of the state.)

Chief Patron: Vogel

Item 301 #16s

Co-Patron(s): Barker

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$22,312,485	\$63,504,765	GF
Services	\$22,312,485	\$63,504,765	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,540,349,242".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,888,192,632".

Page 257, line 46, strike "340" and insert "1,340".

Page 257, line 47, strike "360" and insert "1,360".

Page 257, line 49, strike the first "25" and insert "425".

Page 257, line 49, strike the second "25" and insert "425".

Explanation:

(This amendment provides funding to increase the number of ID and DD waiver slots provided by 1,000 and 400 slots, respectively, during each year of the biennium.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,538,144	\$1,538,144	GF
Services	\$1,615,051	\$1,615,051	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,877,467".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,336,297".

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms program and individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$91,000	\$91,000	GF
Services	\$91,000	\$91,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,906,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,365,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits up until the age of 26 to individuals who are or were in foster care at least until the age of 18 in any state."

Explanation:

(This amendment provides funding allowing children who aged of foster care in any state to be eligible for Medicaid until the age of 26.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,538,144	\$1,538,144	GF
Services	\$1,615,051	\$1,615,051	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,877,467".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,336,297".

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms program and individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$2,433,000	\$2,433,000	GF
Services	\$2,433,000	\$2,433,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,590,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,766,049,102".

Page 263, strike lines 33 through 38, and re-letter the remaining paragraphs.

Explanation:

(This amendment reverses a proposal included in the introduced budget that assumed savings of \$2.4 million GF and \$2.4 million NGF from federal Medicaid matching funds each year by aligning Medicaid payments for durable medical equipment with Medicare rates.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$8,000,000	\$15,000,000	GF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,503,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,776,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall transfer 50 percent of general fund savings from the implementation of the December 1, 2013 Mental Health Skill-Building Services (MHSS) changes to the Department of Behavioral Health and Developmental Services (DBHDS) to expand services that are not reimbursed by Medicaid. Such services shall include CSB Emergency Services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

Explanation:

(This amendment requires DMAS to transfer 50 percent of the general fund savings from the implementation of the December 1, 2013 Mental Health Skill-Building Services (MHSS) emergency regulations on eligibility changes, any rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract to DBHDS to be reinvested in community-based services. Funding is included to reflect the fact that general fund savings are already reflected in the introduced budget.)

Chief Patron: Howell

Item 301 #22s

Co-Patron(s): Barker, Colgan, Favola, Vogel, Watkins

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rate for Part C Early Intervention Targeted Case Management from \$132 to \$172.40 per month per child. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding to increase the monthly reimbursement rate for Early Intervention Part C Case Management for infants and toddlers with disabilities who are Medicaid-eligible from \$132 per month per child to \$172.40 per month per child. The rate of \$172.40 per month per child is the appropriate reimbursement rate for this service, according to the DMAS study of Part C Case Management. In not funding the full cost of the service through Medicaid, the other sources of funding, state General Funds, federal Part C funds and local funds must be used to cover the cost of the Medicaid service. Using these non-Medicaid funds decreases the amount of funding available for those infants and toddlers who are not eligible for Medicaid. This amendment will cover 4,739 Medicaid-eligible infants per month in FY 15 and 5,094 Medicaid-eligible infants in FY 16.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$16,864,215	\$18,424,708	GF
Services	\$17,871,281	\$18,424,708	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,530,459,768".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,798,032,518".

Page 257, strike lines 38 through 44, and re-letter the remaining paragraphs.

Explanation:

(This amendment removes language included in the introduced budget that eliminated an inflation adjustment of 2.5 percent in FY 2015 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital services but the introduced budget removed funding for the inflation adjustment in the first year. Funding is added each year of the biennium to recognize inflation for these Medicaid-funded services.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$750,000	\$750,000	GF
Services	\$750,000	\$750,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,497,224,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,683,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to increase the rates paid for skilled nursing services under the Intellectual Disability (ID) and Individual and Family Developmental Disabilities (DD) Support waiver programs and the Early Periodic Screening, Diagnosis and Treatment services program to be consistent with the rates paid under the Technology Assisted Waiver Program. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to increase the rates paid for skilled nursing services under the ID and DD waiver program as well as EPSDT to be consistent with the rates paid for the Technology Assisted Waiver.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a work group to include representatives of the Virginia Nurses Association, the Virginia Association of Home Care and statewide providers of skilled nurses to examine and report on the feasibility of establishing a certification or other such qualification program as an alternative to the existing experience requirement for skilled nurses. The Department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees on or before December 1, 2014."

Explanation:

(This amendment requires DMAS to establish a work group to report on the feasibility of establishing a certification or other such qualification program as an alternative to the existing experience requirement for skilled nurses.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received, and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private K-12 school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth."

Explanation:

(This amendment prohibits funding to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by a provider licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private K-12 school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 6, after "4." insert "a."

Page 261, after line 10, insert:

"b. The department shall suspend the current plan to move all Intellectual Disability (ID) and Developmental Disabilities (DD) long-term care services and supports including public and private Intermediate Care Facilities (ICF) and Intermediate Developmental Disability (IDD) facilities and ID and DD waiver programs into a Medicaid managed care plan operated by private insurance companies. Care coordination may be achieved through redesign of the ID and DD waiver program, successful implementation of the settlement agreement, help for waiting list families, and other broader ID and DD system reforms. DMAS and DBHDS shall consult with and obtain authorization from Regional Family Support Councils before making substantive changes to the ID and DD waiver programs."

Explanation:

(This amendment modifies language adopted by the 2013 General Assembly reforming the Medicaid program the department to "seek reforms to include all remaining Medicaid populations and services, including long-term care and home- and community-based waiver services into cost-effective, managed and coordinated delivery systems. The proposed language suspends the plan to move ID and DD waiver services to a managed care plan operate by private insurance companies and requires DMAS and DBHDS to consult with and obtain authorization from Regional Family Support Councils before making substantive changes to the ID and DD waiver programs.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall provide all Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data. Medicaid shall require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers including drug use trend review. The requester shall not attempt to use the pharmacy claim level data set to track or link an individual's data, determine real or likely identifies, gain information about an individual or contact an individual."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to provide Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data and require require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers including drug use trend review.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$2,275,500	\$2,275,500	GF
Services	\$2,275,500	\$2,275,500	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,275,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,765,734,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia which establishes rates that are vetted by by local government entities including an array of specialized services for people with significant and complex support needs. The department shall consult with the Department of Behavioral Health and Developmental Services and an established community services board and provider stakeholder coalition in Northern Virginia to develop the pilot methodology. Recommendations from this workgroup shall be used to develop the rate to meet the needs of individuals exiting the Northern Virginia Training Center into the community. The pilot region shall include areas served by community service boards of Arlington, Alexandria, Fairfax-Falls Church, Prince William and Loudoun. Results from the pilot shall be considered in the submission of the new ID/DD waiver application to the federal Centers for Medicare and Medicaid Services. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia which establishes rates that are vetted by by local government entities including an array of specialized services for people with significant and complex support needs.)

Chief Patron: Hanger

Item 301 #32s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, line 19, after "boards," insert:

"private providers of mental health and substance abuse services,"

Explanation:

(This amendment adds private providers of mental health and substance abuse services to the list of organizations that DMAS is required to include in discussions of cost-savings measures.)

Chief Patron: Hanger

Item 301 #33s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, line 29, after "shall" insert:

"develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall continue to".

Explanation:

(This amendment requires the department to develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness.)

Chief Patron: Hanger

Item 301 #34s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 252, line 42, after "shall" insert:

"form a workgroup comprised of public and private providers of community-based mental health services, representatives of hospitals, social service agencies and the criminal justice system to determine the appropriate utilization and cost efficiency of Intensive In-Home and Community Mental Health services. The department may".

Explanation:

(This amendment modifies current budget language to require that the Department to form a work group to make programmatic changes to Intensive In-Home and Community Mental Health Treatment services.)

Chief Patron: Hanger

Item 301 #35s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 51, after "unit." insert:

"Such change shall not allow different reimbursement rates between public and private providers."

Explanation:

(This amendment modifies current budget language prohibiting DMAS from providing a different rate for public and private providers if the Mental Health Support Services rate is modified.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 252, strike lines 5 through 9, and insert:

"CC. The Department of Medical Assistance Services shall implement mental health assessments based on quality, efficiency and accountability and shall authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The department's behavioral health organization shall be authorized to perform prior authorization and utilization review for community-based mental health services. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act"

Explanation:

(This amendment replaces current budget language requiring the department to implement prior authorization and utilization review for community-based mental health services for children and adults. The replacement language requires the department to implement mental health assessments based on quality, efficiency and accountability and shall authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The new language also authorized the department to perform prior authorization and utilization review for community-based mental health services.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 253, line 45, after "and" insert:

"private providers and".

Page 253, line 51, strike "will continue to be the responsibility of the".

Page 253, line 52, strike "Community Services Boards." and insert:

"will be performed by public and private providers of services on the basis of quality and efficiency measures. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. Such regulations shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth."

Page 254, strike lines 18 and 19, and re-number the provision in this paragraph.

Explanation:

(This amendment modifies current budget language requiring the department pursue care coordination for a variety of Medicaid-funded services including behavioral health services. Proposed language requires that targeted case management services will be provided by public and private providers; currently only CSBs conduct targeted case management. Also requires the department to promulgate emergency regulations that shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth.)

Chief Patron: Lucas

Item 301 #38s

Co-Patron(s): Locke, McEachin

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$400,000	\$400,000	GF
Services	\$400,000	\$400,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,524,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,983,102".

Page 259, line 5, strike "and FAMIS Moms program.

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for this programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Chief Patron: Hanger

Item 301 #39s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 253, line 10, after "Boards," insert:

"the Virginia Association of Community Based Providers,".

Explanation:

(This amendment modifies current budget language requiring the department to include the Virginia Association of Community-Based Providers in the work group to be consulted when establishing rates paid for Intensive In-Home Service service program based on quality indicators and standards.)

Health and Human Resources

FY 14-15

FY 15-16

Department Of Medical Assistance \$1,100,000,000 \$2,200,000,000 NGF
Services

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$9,595,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$10,961,183,102".

Page 261, strike lines 15 through 25, and insert:

"6. Having satisfied the conditions for Medicaid reform included in Phases 1 through 3 included in TTT., the Department of Medical Assistance Services shall seek an §1115 waiver from the Centers for Medicare and Medicaid Services (CMS) to implement the "CoverVA" program to offer health insurance to individuals identified in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII), effective July 1, 2014. The waiver shall be designed to include the following elements:

- a. Increased personal responsibility by establishing a schedule of co-payments that is the maximum currently allowed by CMS for individuals under 100% federal poverty line (FPL) and higher than the current maximum for individuals with income between 100% and 138% FPL. The co-payment schedule shall reflect incentives for primary care and appropriate treatment of chronic conditions and discourage non-emergency use of emergency rooms.
- b. Services that are more closely aligned to commercial insurance, including the restriction of non-emergency transportation services for individuals with income between 100% and 138% FPL.
- c. Incentives for preventive services, an initial primary care visit, wellness activities and healthy behaviors.
- d. Incentives to encourage employment for individuals who are unemployed, not attending school as full time students, not receiving Unemployment Compensation benefits and not caring for dependent family members under 12 months of age or disabled family members of any age.
- e. Protections for Virginia in the event federal funding is reduced below levels set forth in the Patient Protection and Affordable Care Act in 42 U.S.C. §

1396d(y)(1)[2010].

- f. Payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes.
- g. Strengthened efforts to prevent, detect and punish fraud and abuse.
- h. Coverage is contingent upon approval and duration of the federal waiver.

Page 261, line 26, strike "Contingent upon the expansion of eligibility in paragraph 6.a., there" and insert: "There".

Explanation:

(This amendment provides nongeneral funds to provide coverage for uninsured Virginians with income up to 138 percent of the federal poverty level. Language is added requiring the Department of Medical Assistance Services to apply for federal funding to provide coverage for this population given that the conditions for reform set out in budget language have been satisfied. Budget language requires the department to include in the waiver application requirements that:

- a. Increased personal responsibility by establishing a schedule of co-payments that is the maximum currently allowed by CMS for individuals under 100% federal poverty line (FPL) and higher than the current maximum for individuals with income between 100% and 138% FPL. The co-payment schedule shall reflect incentives for primary care and appropriate treatment of chronic conditions and discourage non-emergency use of emergency rooms.
- b. Services that are more closely aligned to commercial insurance, including the restriction of non-emergency transportation services for individuals with income between 100% and 138% FPL.
- c. Incentives for preventive services, an initial primary care visit, wellness activities and healthy behaviors.
- d. Incentives to encourage employment for individuals who are unemployed, not attending school as full time students, not receiving Unemployment Compensation benefits and not caring for dependent family members under 12 months of age or disabled family members of any age.

e. Protections for Virginia in the event federal funding is reduced below levels set forth in the Patient Protection and Affordable Care Act in 42 U.S.C. § 1396d(y)(1)[2010].

f. Payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes.

g. Strengthened efforts to prevent, detect and punish fraud and abuse.

h. Coverage is contingent upon approval and duration of the federal waiver.

Chief Patron: Hanger

Item 301 #41s

Co-Patron(s): Reeves

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a non-majority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. The Department of Medical Assistance Services shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The Department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to Culpeper Hospital with state funds currently appropriated to UVA Medical Center.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$18,850,000	\$37,700,000	GF
Services	\$18,850,000	\$37,700,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,533,424,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,836,583,102".

Page 256, line 32, after "shall" insert "initially".

Page 256, line 35, before the period, insert "during this period."

Page 256, after line 39, insert:

"In order to support Medicaid reforms underway pursuant to paragraph TTT of this item, the department is directed to continue this primary care service payment policy for eligible providers contingent on such providers meeting certain criteria including: 1) serving Medicaid recipients by performing at least a minimum number of Medicaid primary care services a year (as determined by the department in conjunction with contracting managed care plans); and 2) participating in payment and delivery reforms tied to achieving specific care coordination, quality, and health improvement goals for Medicaid recipients, such as being part of an NCQA-certified medical home, an approved Accountable Care Organization (ACO), or participation in a Virginia Medicaid Managed Care Health Plan with incentives tied to similar goals. DMAS, in partnership with the Virginia Center for Health Innovation, will develop the specific requirements and mechanisms for certifying adherence to these criteria, including potential exceptions for these requirements in those circumstances where practices demonstrating active participation in Medicaid would be unable to comply due to reasons such as practice size, technology limitations or non-availability of PCMH or ACO type models or Medicaid Managed Care programs."

Explanation:

(This amendment provides funding to sustain the reimbursement rate for primary care services under Medicaid at Medicare levels. This provision of the Affordable Care Act expires on December 31, 2014. Proposed budget language requires that certain conditions be met to receive reimbursement at Medicare levels for primary care services including that providers would be required to participate in Medicaid reforms and care coordination innovations designed to improve quality and lower costs. Preserving access to primary care services for Medicaid recipients is the foundation to many of the Medicaid care management reforms currently underway.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$10,000,000	\$15,000,000	GF
Services	\$10,000,000	\$15,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,791,183,102".

Page 264, after line 26, insert:

"FFFF. In order to address a major impediment to securing an adequate workforce to serve the needs of all Virginians in the future, including Medicaid recipients, the Commonwealth must make retention of its health professional school graduates a priority, help sustain current health system investments in health professional clinical training and incentivize expansion of accredited clinical training opportunities in Virginia.

1. The State Council of Higher Education in Virginia (SCHEV), in consultation with the Secretary of Health and Human Resources, Secretary of Education and other public and private partners, will evaluate state best practices for maximizing retention of its health professional school program graduates in post-graduate clinical training programs and practice settings. As part of this initiative, SCHEV will: 1) collect information from all Virginia accredited medical, nursing and allied health professional on the current retention rate of its graduates; 2) ask each school, together with its partners, to develop programs for making retention a priority; and 3) establish and track improvement targets.

2. Out of this appropriation, \$5,000,000 from the general fund and \$5,000,000 from nongeneral funds each year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospitals will be required to at least maintain its current level of accredited post-graduated medical education slots.

3. Out of this appropriation, \$5,000,000 the first year and \$10,000,000 the

second year from the general fund and \$5,000,000 the first year and \$10,000,000 the second year from nongeneral fund shall be used to expand clinical training opportunities and enhance the retention of graduates in Virginia. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. Funds shall be awarded for expansion of accredited programs only and shall be based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS that sets aside 50 percent of the available funds each year to support the expansion of primary care training programs and the remainder for other areas requiring specialized needs (e.g, psychiatry) by eligible programs. Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS criteria, these supplemental payments are subject to federal facility upper payment limit rules so the net effect on Type 1 hospitals will be offset."

Explanation:

(This amendment provides funding to ensure an adequate workforce is available to serve the needs of all Virginians in the future, including Medicaid recipients. The proposed budget amendment requires to Commonwealth to make retention of its health professional school graduates a priority, help sustain current health system investments in health professional clinical training and incentivize expansion of accredited clinical training opportunities in Virginia. The amendment requires the State Council of Higher Education in Virginia (SCHEV), in consultation with the Secretary of Health and Human Resources, Secretary of Education and other public and private partners, to evaluate state best practices for maximizing retention of its health professional school program graduates in post-graduate clinical training programs and practice settings. The amendment provides funding to help sustain existing health system investments in clinical training opportunities and recognize increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments. Funding is also provided to expand clinical training opportunities and enhance the retention of graduates in Virginia.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 262, line 51, strike "Eligible DSH days for out of".

Page 262, strike lines 52 through 54.

Page 263, after line 1, insert:

- e) Final Type Two DSH eligible days will be calculated by:
 - i. Calculating total non- Medicaid days for DSH qualifying hospitals.
 - ii. A utilization percentage will be calculated by dividing the hospital's non-Medicaid days by the total of Type Two hospital qualifying DSH Non-Medicaid days.
 - iii. The final DSH eligible days will be determined by multiplying the eligible Medicaid DSH days times one minus the utilization factor calculated in b.

Page 263, line 2, strike "e)" and insert "f)".

Explanation:

(This amendment makes technical adjustments to language included in the introduced budget related to Medicaid disproportionate share hospital (DSH) payments. The proposed language amendment is designed to a) ensure that only out-of-state hospitals who provide a significant volume of care to Virginia Medicaid recipients qualify for DSH payments and b) include a low-volume adjustment to recognize the special challenges smaller, rural hospitals face in managing Medicaid and indigent care shortfalls.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$25,000	\$25,000	GF

Language:

Page 265, line 4, strike "\$143,673,278" and insert "\$143,698,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$144,288,040".

Page 266, line 34, strike the first "100,000" and insert "125,000".

Page 266, line 34, strike the second "100,000" and insert "125,000".

Page 266, line 36, before the period, insert:

"and to identify and develop metrics to better control health care costs."

Explanation:

(This amendment provides \$25,000 GF each year to the Center for Health Innovation to develop metrics to control the growth of health care costs.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, line 40, strike "will" and insert "shall".

Page 267, line 41, after the period, insert:

"Such monies derived from land sales and restructuring of the training centers and deposited in the trust fund shall be used for services for persons with intellectual disabilities."

Page 267, line 44, strike "may" and insert "shall".

Explanation:

(This language amendment clarifies that funds deposited to the Department of Behavioral Health and Developmental Services Trust Fund must be used to enhance services to individuals with mental illness, intellectual disability and substance problems after expenses are made to restructure such facilities. The amendment also requires that monies derived from land sales and restructuring of the training centers and deposited in the trust fund shall be used for services for persons with intellectual disabilities. Language is also modified requiring that any unspent funds appropriated to implement the Department of Justice Settlement Agreement be carried forward to the next biennium for the same purpose.)

Chief Patron: Hanger

Item 306 #2s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, line 16, after "services", insert:
"from both public and private providers,".

Explanation:

(This amendment modifies language guiding system transformation by the Department of Behavioral Health and Developmental Services to include providing for a suitable array and adequate quantity of community-based services from both public and private providers.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$30,000,000	\$30,000,000	GF

Language:

Page 267, line 10, strike "\$0" and insert "\$30,000,000".

Page 267, line 10, strike "\$0" and insert "\$30,000,000".

Page 267, line 33, after "C." insert "C.1."

Page 267, line 36 after "facilities", insert:

"and any agency cost savings related to the provision of services for individuals with intellectual and development disability"

Page 267, line 40 after "restructuring.", strike the remainder of the line.

Page 267, strike line 41, and insert:

"Funds received into the trust fund from the sale of property at state-owned intellectual disability facilities and attendant agency cost savings shall be used to enhance services to individuals with intellectual and development disability.

"2. Out of this appropriation, \$30,000,000 the first year and \$30,000,000" the second year from the general fund shall be deposited into the DBHDS trust fund for the purpose of expanding the community capacity to serve individuals with intellectual and developmental disabilities who are transitioning out of state training centers or living in the community. The Commissioner of DBHDS shall ensure mechanisms are in place to address the identified barriers to placement in the community and initiative broader systems changes across CSB jurisdictions."

Explanation:

(This amendment adds \$30.0 million GF each year to expand the community capacity to serve individuals with intellectual and developmental disabilities. The amendment also modifies language directing the Department of Behavioral Health and Developmental Services to deposit the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. Changes would require any costs savings generated in the agency related to the provision of intellectual and developmental disability services to be deposited into the trust fund. Further, language is modified to ensure that funds received into the trust fund from the sale of surplus land at state-owned training centers and agency cost savings will be used to support services for individuals with intellectual and/or developmental disabilities, instead of other populations.)

Chief Patron: Vogel

Item 307 #1s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Explanation:

(This amendment transfers the funding and authority for administering the Medicaid Intellectual Disability home- and community-based waiver program from the Department of Medical Assistance Services to the Department of Behavioral Health Services. DMAS would retain sole authority for representing the Commonwealth in all Medicaid-related transactions with the federal government and overseeing the administration of all Medicaid-funded services in accordance with the requirements of federal law. Several other states have consolidated budget and operational authority for these services in the agency with program responsibility in order to streamline the policy decision process and create clear lines of responsibility and accountability.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a statewide network of regional family support councils to promote region-wide initiatives that advocate for consumer-friendly services and supports. The councils may be comprised of organizations including, but not limited to, the Arc, People First, Voices of Virginia, the Autism Society and the Down Syndrome Association."

Explanation:

(This amendment requires the establishment of regional family support councils by the Commissioner of the Department of Behavioral Health and Developmental Services.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020.

Explanation:

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported living outcomes for the next five fiscal years. Currently, nine percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services outside the family home are living in integrated, independent housing. Virginia's utilization rate for independent living is very low in comparison with other states. The establishment of a goal each year will help to promote the development of independent living options for individuals with ID/DD and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Hanger

Item 307 #4s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 268, line 51, after "services" insert:
"private provider services".

Explanation:

(This amendment requires provider services to be included in a report required from the Commissioner of Behavioral Health and Developmental Services on the operation of Virginia's publicly-funded behavioral health and developmental services.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported employment outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

Explanation:

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported employment outcomes for the next five fiscal years. Currently, 2.8 percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services are employed in individualized competitive employment settings. The establishment of a goal each year will help to promote the "Employment First" and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Howell

Item 307 #6s

Co-Patron(s): Newman

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$0	\$4,153,759	GF

Language:

Page 267, line 46, strike "\$72,181,716" and insert "\$76,335,475".

Page 269, after line 48, insert:

"N. The Commissioner of the Department of Behavioral Health and Developmental Services shall not cease operations at any state intellectual disabilities training centers pending final approval of a redesign of the intellectual and developmental disability waiver programs to ensure appropriate services are available to serve individuals transitioning from the training centers into the community."

Explanation:

(This amendment provides funding to delay the closure of operations at state intellectual disability training centers pending final approval of the ID and DD waiver redesign.)

Chief Patron: Newman

Item 307 #7s

Co-Patron(s): Howell

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$0	\$4,153,759	GF

Language:

Page 267, line 46, strike "\$72,181,716" and insert "\$76,335,475".

Page 269, after line 48, insert:

"N. The Commissioner of the Department of Behavioral Health and Developmental Services shall not cease operations at any state intellectual disabilities training centers pending final approval of a redesign of the intellectual and developmental disability waiver programs to ensure appropriate services are available to serve individuals transitioning from the training centers into the community."

Explanation:

(This amendment provides funding to delay the closure of operations at state intellectual disability training centers pending final approval of the ID and DD waiver redesign.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health	\$125,000	\$125,000	GF
And Developmental Services	1.00	1.00	FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,666,230".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,306,716".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be used to create a Brain Injury Services Coordinator within the Department of Behavioral Health and Developmental Services. The responsibilities of the coordinator shall include but not be limited to:

1. Supplying technical advice to the leadership of the Department of Behavioral Health and Developmental Services in matters related to acquired brain injury (ABI) in the formation of policy affecting Virginians with brain injuries and their families.
2. Acting as a liaison between persons with brain injury, their families, advocates, provider agencies, and other state agencies on behalf of the Department and offering technical assistance to these entities as needed.
3. Informing DBHDS and DMAS officials of policy change needs within the Medicaid system as it affects individuals with ABI.
4. Providing leadership and guidance to the field and reporting issues and needs emanating from the field back to DBHDS.
5. Establishing critical relationships with DMAS, DOE, DARS, DJJ, DOC and other state agencies to shape the scope and design of mental health services for those with brain injury.
6. Serving as the in-house technical expert on ABI.
7. Offering support to DBHDS and other government policy-making bodies as appropriate in developing public policy, including Medicaid policy, relative to meeting the mental health needs of individuals with ABI and their families.
8. Working with appropriate experts to develop and provide brain injury training to families, service providers, and agencies on ABI issues and service options.
9. Participating in the development and implementation of CIT training initiatives that include brain injury education.
10. Investigating funding opportunities (e.g. SAMHSA) that enhance mental health services for those with brain injury."

Explanation:

(This amendment provides \$125,000 GF each year and one FTE to create a Brain Injury Services Coordinator within the Department of Behavioral Health and Developmental Services with the responsibility to assist in providing within the department on matters related to acquired brain injury (ABI) in the formation of policy affecting Virginians with brain injuries and their families.)

Chief Patron: Hanger

Item 308 #1s

Co-Patron(s): Miller

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$3,380,000	\$3,380,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$357,042,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,729,536".

Explanation:

(This amendment adds \$3.4 million each year from the general fund to provide a specialized nurse in each Community Services Board (CSB) to be available for all individuals with intellectual and developmental disability (ID/DD) with complex medical needs, especially those transitioning from state training centers, to assist community providers in dealing with the medical needs of individuals, and to provide training and oversight/monitoring for providers in aspects of necessary care. Additionally, the CSB nurse will be a resource for medical practitioners in the community who are going to serve or who are serving individuals with ID/DD. Finally, the CSB nurse will help develop the medical practitioner pool within each community so that medical practitioners becomes used to serving individuals with severe disabilities. This will assist in the successful implementation of the DOJ Settlement Agreement.)

Chief Patron: Hanger

Item 308 #2s

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, line 11, after "practitioners", insert:
"private providers,".

Explanation:

(This amendment modifies language related to the provision of child psychiatry and children's crises response services to add private providers to the types of providers which child psychiatrists can provider training and consultation to in health planning regions.)

Chief Patron: Hanger

Item 308 #3s

Health and Human Resources

Grants To Localities

Language

Language:

Page 270, line 15, after "1996.", insert:

"It is the intent of the General Assembly that a portion of the funds appropriated for this item shall be used by the Community Services Boards to deliver community based services through public-private partnerships."

Explanation:

(This amendment modifies language related to the intent for the funding of community mental health, intellectual disability and substance abuse services to ensure that a portion of the funding is provided through public-private partnerships.)

Chief Patron: Hanger

Item 308 #4s

Health and Human Resources

Grants To Localities

Language

Language:

Page 271, line 43, after "Assembly.", insert:

"At least 50 percent of the funds for such services shall be utilized in public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for community emergency services to direct that at least 50 percent of the funds for such services be used in public-private partnerships. This earmarked funding was provided for these services in response to legislation adopted by the 2008 General Assembly which changed the criteria for emergency custody orders, temporary detention orders, and involuntary commitment proceedings, and the provision of mandatory outpatient treatment in certain situations.)

Chief Patron: Hanger

Item 308 #5s

Health and Human Resources

Grants To Localities

Language

Language:

Page 271, line 37, after "Families.", insert:

"The Commissioner shall require that at least 50 percent of the funds be utilized to deliver services through public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for mental health outpatient clinician services for children to direct that at least 50 percent of the funds for such services be used to deliver services in public-private partnerships. This earmarked funds provided to Community Services Boards to serve children with mental health needs who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed or who have been referred for services through family assessment and planning teams through the Comprehensive Services Act for At-Risk Youth and Families.)

Chief Patron: Hanger

Item 308 #6s

Health and Human Resources

Grants To Localities

Language

Language:

Page 270, line 48, after "Contract.", insert:

"The Community Services Boards shall utilize at least 50 percent of the funds to deliver services through public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for mental health services for children with serious emotional disturbances and related disorders, to direct that Community Services Boards use at least 50 percent of the funds for such services to deliver services through public-private partnerships.)

Chief Patron: Howell

Item 308 #7s

Co-Patron(s): Barker, Colgan, Favola, Vogel, Watkins

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$2,113,632	\$2,271,072	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,775,788".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,620,608".

Explanation:

(This amendment provides \$2.1 million the first year and \$2.3 million the second year from the general fund to meet the increase in referrals for Part C Early Intervention Services for infants and toddlers with disabilities ages birth to three years. In fiscal year 2013, 15,523 children and their families received Part C services, which was a 7.5% increase over the previous year. This funding prevent wait lists and allow local lead agencies to provide these needed services, thereby satisfying federal compliance standards for this entitlement program. These services, provided at a critically important time in a child's life, help to reduce school based services and health costs later in life.)

Chief Patron: Favola

Item 308 #8s

Co-Patron(s): Black, Colgan, Hanger, Howell, Marsden,
Saslaw, Stanley, Vogel

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$500,000	\$0	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,162,156".

Explanation:

(This amendment provides \$500,000 GF the first year to support community health centers when they enter into a Memorandum of Understanding (MOU) with local school systems to provide on-site mental health services on a regular basis. These MOU's should also include the provision of emergency mental health services. Within the limits of the funding provided, a program may be funded in any region of the Commonwealth.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, line 46, after "BB.", insert: "1."

Page 272, after line 48, insert:

"2. The Department shall use agency balances in this item to provide an equivalent amount of funding in the second year as ongoing support for providers who apply for assistance with one-time expenses for: staff training, short term specialized staff support for a specific need, physical plan modifications not funded by Medicaid to meet the specialized need of an individual supported, staff support for individuals who have an extended hospital stay, and other one-time specialized supports not funded by other sources which may assist with transition of an individual from a training center or may assist in maintaining a successful community placement."

Explanation:

(This amendment adds language directing the use of funding contained in the introduced budget for the provision of services for individuals transitioning out of training centers into community settings.)

Chief Patron: Hanger

Item 308 #10s

Co-Patron(s): Miller

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$536,000	\$616,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,198,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,965,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$536,000 the first year and \$616,000 the second year from the general fund shall be provided for start-up funding for individual with intellectual and developmental disabilities discharged from state training centers, Intermediate Care Facilities for the Intellectually Disabled (ICF/IDs), or nursing homes. Start-up funding shall not exceed \$4,000 per individual being discharged."

Explanation:

(This amendment adds \$536,000 the first year and \$616,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the Northern Virginia Training Center, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered for 90 individuals in fiscal year 2015 and 85 individuals in fiscal year 2016 include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they don't currently own.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$100,000	\$100,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,762,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,449,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$100,000 each year from the general fund shall be provided for the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend its services to individuals on the waiting list."

Explanation:

(This amendment adds \$100,000 each year from the general fund to provide additional funding to the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend services to individuals on the waiting list. Services include assessment, diversion, and a discharge for adults age 65 and older who are seriously mentally ill and/or have dementia with behavioral problems. RAFT makes it possible for them to receive the care they need in Northern Virginia close to family and friends, without which they would be hospitalized in state psychiatric hospitals.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,250,000	\$1,250,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,912,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,599,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$1,250,000 each year from the general fund shall be provided to Colonial Behavioral Health to establish a crisis intervention drop-off center to be used by local law enforcement agencies to serve James City County, York County, Williamsburg and Poquoson."

Explanation:

(This amendment adds \$1.3 million each year from the general fund to add a crisis intervention drop-off center for jurisdictions served by the Colonial Behavioral Health, a community services board.)

Chief Patron: Carrico

Item 308 #13s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$3,000,000	\$3,000,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,662,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,349,536".

Explanation:

(This amendment provides \$3.0 million GF each year to establish one or more public-private pilot projects in rural areas of the Commonwealth, especially in western regions of the Commonwealth to provide better access to behavioral health services.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$12,316,080	\$13,576,080	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$365,978,236".

Page 270, line 5, strike "\$361,349,536" and insert "\$374,925,616".

Explanation:

(This amendment provides \$12.3 million the first year and \$13.6 million the second year from the general fund to increase services for treating substance use disorder. Funding will be prioritized to expand medical detox services, residential treatment services, peer support services, and a community recovery pilot program to Southwest Virginia. Medical detox services are a vital first step in recovery. Some localities have either limited or no access to this critical service. Virginia has lost over 80 community-based medical detox beds in the last several years, which equals a net loss of over 29,000 bed days of medical detox services per year. Residential treatment is a critical step after detox for individuals who are not deemed ready to return to their home environment. Extended time in a controlled environment decreases relapse and increases connection with peer support leading to a more comprehensive recovery plan before returning home. This resource is very limited throughout Virginia and non-existent in many areas of the Commonwealth. Successful recovery also requires strong peer recovery support at every point in the continuum of services. Peer recovery supports are critical throughout and after the treatment process to sustain health, productivity and economic success. These services include recovery coaching, mentorship, social supports, transportation and assistance with employment and housing. Finally, funding would expand the Community Economic and Recovery Program in Southside Virginia, a pilot program, to Southwest Virginia. This pilot project is a successful recovery model that focuses on employment, health care, family and housing for individuals who have completed treatment and who are in early recovery. Key partners in the pilot include WIA One Stop Employment Centers, Federally Qualified Healthcare Centers, local employers and substance use treatment resources. The pilot's design includes rigorous outcome and return on investment measures. Replication of the Community Recovery Program model in the far Southwest region will offer long term success for individuals struggling with addiction, decrease the devastating statistics of drug related deaths, increase economic productivity as well as other measures of financial stability.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, line 43, after "AA." insert "1."

Page 272, after line 45, insert:

"2. Out of this appropriation, \$750,000 each year from the general fund shall be provided to the ARC of Greater Prince William to provide individuals with intellectual and developmental disabilities currently residing at the Northern Virginia Training Center who have significant medical needs fully accessible housing and clinical services that are required for them to live successfully in the community. Funds will be used to construct or acquire appropriate accessible housing and employ skilled therapists to support these individuals."

Explanation:

(This amendment provides funding to develop community capacity to transition individuals out of Northern Virginia Training Center into the community.)

Chief Patron: Howell

Item 308 #16s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$7,700,000

\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$361,362,156".

Explanation:

(This amendment provides funding in Northern Virginia in the first year for start-up costs related to the development of community-based housing options including intermediate care facilities and intellectual disability waiver homes as well as day support services. Any funds not expended in the first year are available for the same purpose in the second year.)

Chief Patron: Hanger

Item 308 #17s

Co-Patron(s): Puckett

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$2,500,000	\$2,500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,849,536".

Explanation:

(This amendment adds \$2.5 million each year from the general fund to implement customized and effective strategies that assess, identify and implement programming within each region of Virginia to prevent and reduce risk factors that lead to youth violence, alcohol/drug use, mental health problems and other risky behaviors; and increase protective factors including mental wellness and healthy coping strategies. Funding would be used for five regional projects that would include: community-based planning, including data acquisition and reports by Health Planning Region and locality; regional advisory boards of professionals (including members representing the Virginia Department of Health, the Department of Education, public safety agencies, and others) established to assess, vet, and evaluate regional grant applications/projects; and violence prevention education and mental health promotion, to ensure that Virginia's youth and families are saturated with evidence-based violence prevention programming in school and community settings based on local needs assessment.)

Chief Patron: Howell

Item 308 #18s

Co-Patron(s): Barker

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$4,124,000	\$4,124,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$357,786,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$365,473,536".

Explanation:

(This amendment adds \$4.1 million each year from the general fund to implement two crisis response treatment pilot programs. Funding would be used to transform the Code-mandated Community Services Board (CSB)/Behavioral Health Authority (BHA) emergency services and crisis continuum in Virginia to one that is person-centered, community treatment focused, coordinates needs with services and promotes the individual's acceptance of treatment preferences. The pilot programs, one in a rural area and one in an urban/suburban area, will transform and expand the crisis continuum in each pilot area by: (i) reducing the numbers of involuntary and voluntary hospitalizations and the need for temporary detention orders by assuring enhanced emergency response services to all individuals experiencing emotional/psychiatric emergencies within the pilot area, (ii) providing services 365 days a year and 24 hours a day, seven days a week, (iii) substantially reduce, time and involvement of public safety officers in any psychiatric crisis, (iv) triaging and addressing treatment needs within a crisis situation, (v) helping individuals manage through crises into stable follow-up community services, and (vi) using person-centered, evidence based and best practice intervention and treatment services in intervening with individuals prior to crises. Each Pilot Project will include the following elements and services: (i) assessment center-based licensed mental health crisis clinicians, (ii) center-based/mobile licensed mental health crisis clinicians, (iii) intensive case management during the crisis and follow-up in the community, (iv) nursing services, (v) psychiatric and/or telepsychiatry services, (vi) peer support services, (vii) housing supports and transitional rent supplements, and (viii) outpatient detox services. Each of the two pilots will be funded at \$2,062,000.)

Chief Patron: Howell

Item 308 #19s

Co-Patron(s): Barker

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$750,000	\$750,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,412,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,099,536".

Explanation:

(This amendment adds \$750,000 each year from the general fund to provide an additional payment above the involuntary commitment fund rate for Temporary Detention Order (TDO) beds for individuals who require highly specialized staffing and treatment needs, In seeking a TDO bed, the Community Services Board (CSB) emergency services clinicians will evaluate the needs of the individual as meeting the criteria set forth by Department of Behavioral Health and Developmental Services to warrant the additional payment and the willing facility will agree to provide the staffing adequate to meet the need of the individual. Staffing may include specially-trained peer support specialists. Contracting may be executed between the licensed willing facility and CSB/Behavioral Health Authority.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, after line 4, insert:

"CC. Out of this appropriation, \$8,000,000 the first year and \$15,000,000 the second year from the general fund shall be used to expand community-based services for all citizens of the Commonwealth with behavioral health disorders. Additional funding will be offset by the transfer of 50 percent of savings from implementation of the Mental Health Skill-Building Services regulations that became effective December 1, 2013. At a minimum, services that shall be considered for expansion include Community Services Board (CSB) emergency services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; and services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage."

Explanation:

(This amendment redirects up to 50 percent of the general fund savings captured in the Department of Medical Assistance Services from the implementation of the December 1, 2013 Mental Health Skill-Building Services (MHSS) emergency regulations on eligibility changes, rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract. These savings are appropriated in the Department of Behavioral Health and Developmental Services to be reinvested in the following non-Medicaid-reimbursed services for all citizens of the Commonwealth with behavioral health disorders: Community Services Board (CSB) emergency services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; and services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

Chief Patron: Howell

Item 308 #21s

Co-Patron(s): Carrico, Hanger, Marsden, Watkins

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$4,800,000	\$4,800,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$358,462,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$366,149,536".

Explanation:

(This amendment adds \$4.8 million each year from the general fund to implement two pilot programs that will expand and strengthen the crisis response continuum initiative funded by the General Assembly in fiscal year 2013 and transform the crisis continuum experience for all involved stakeholders, especially for families and youth. Funding will create a comprehensive crisis response continuum for children and adolescents in two regions or sub-regions, one rural and one urban/suburban. Both pilot projects will include all of the following elements: intensive crisis case management; psychiatry and/or telepsychiatry services; intensive outpatient services with step-down services, during a crisis and following a crisis; mobile response crisis response teams with a capability to provide some crisis services in home, family crisis peer support, and clinical oversight for each crisis. Each pilot project is to be funded at \$2,400,000.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,500,000	\$1,500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Page 272, line 27, strike the first "1,500,000" and insert "3,000,000"

Page 272, line 27, strike the second "1,500,000" and insert "3,000,000"

Explanation:

(This amendment adds \$1.5 million each year from the general fund for Discharge Assistance Planning which is estimated to serve 50-60 individuals on the Department of Behavioral Health and Developmental Services extraordinary barriers list. Funds shall be used to support community-based housing and mental health and support services that will facilitate a successful transition to community living.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,900,000	\$1,900,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,562,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,249,536".

Page 272, line 37, strike "950,000" and insert "2,850,000".

Page 272, line 37, strike "1,900,000" and insert "3,800,000".

Explanation:

(This amendment adds \$1.9 million each year from the general fund for four new Programs of Assertive Community Treatment (PACT). This amount brings the total new funding to \$2.9 million in fiscal year 2015 and \$3.8 million in fiscal year 2016 for a total of six new PACT teams in the 2014-16 biennium. PACT is an evidence-based program yielding excellent outcomes in Virginia. A PACT program is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Chief Patron: Wagner

Item 308 #24s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$129,000

\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,791,156".

Explanation:

(This amendment provides \$129,000 GF the first year for start-up costs related to transitioning individuals from training centers into the community. Funding must be provided to the Virginia Beach Community Services Board.)

Chief Patron: Deeds

Item 308 #25s

Co-Patron(s): Ebbin, Favola, Howell, Marsden,
McEachin, Petersen, Puller

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$123,696	\$120,689	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,785,852".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,470,225".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$123,696 the first year and \$120,689 the second year from the general fund shall be provided to the Piedmont Regional Education Program (PREP) to begin a three-year pilot program to establish and implement best practices for programming to improved post-graduation transition outcomes for persons identified with an emotional disorder ."

Explanation:

(This amendment adds \$123,696 the first year and \$120,689 the second year from the general fund for a three-year regional pilot program for individuals with emotional disorders to improve post-graduation transition outcomes.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment for persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by an agency of the Commonwealth."

Explanation:

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

Chief Patron: Wagner

Item 308 #27s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$43,000

\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,705,156".

Explanation:

(This amendment provides \$43,000 GF the first year for start-up costs related to vocational services provided by the Virginia Beach Community Services Board.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$14,960,000	\$14,960,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$368,622,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$376,309,536".

Explanation:

(This amendment adds \$15.0 million each year from the general fund to provide support services to 6,800 individuals with intellectual and developmental disability (ID/DD) who are on waiting lists for services through the Individual and Family Support Program (IFSP). The IFSP provides up to \$3,000 per person in flexible support funds to 1,000 individuals/families while they are on waiting lists for community-based care. In fiscal year 2014, the average request per recipient was \$2,200. The IFSP is a cost effective program that promotes natural supports. This amendment would ensure that all people with ID/DD who are on waiting lists are able to access the funds.)

Chief Patron: Favola

Item 308 #29s

Co-Patron(s): Barker, Ebbin, Howell

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$3,200,000	\$0	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,862,156".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$3,200,000 the first year from the general fund shall be provided to Region 2 Community Services Boards to develop a pilot project to identify and provide intense services to individuals with serious mental illness who are at risk of hospitalization or incarceration due to their deteriorating mental health."

Explanation:

(This amendment adds \$3.2 million the first year from the general fund for a pilot project in Region 2 Community Services Boards to develop a program similar to the Discharge Assistance Program to divert individuals with serious mental illness who are at risk of incarceration or inpatient hospitalization into community-based care to prevent the need for more intensive mental health services.)

Chief Patron: Barker

Item 308 #30s

Co-Patron(s): Colgan, Favola, Marsden

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$450,000	\$450,000	GF
	\$450,000	\$450,000	NGF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,562,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,249,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$450,000 each year from the general fund and \$450,000 from matching federal Medicaid funds shall be provided to implement six 2-year regional pilot programs to develop Medicaid waiver community-based day support programs in support of the U.S. Department of Justice Settlement Agreement. The Department of Behavioral Health and Developmental Services shall have the authority to implement these pilot programs effective July 1, 2014, and prior to the completion of any regulatory process undertaken, if needed, in order to implement these programs."

Explanation:

(This amendment adds \$450,000 each year from the general fund and \$450,000 each year from the matching federal Medicaid funds pilot programs to development community-based day support services. The recent U.S. Department of Justice Settlement Agreement instructs Virginia to develop integrated community-based day services for individuals on the Medicaid Intellectual and Development Disability waiver programs. Findings conclude that Virginia has an over-reliance on "segregated" center-based day support services. The Department of Behavioral Health and Developmental Services (DBHDS) shall work with a private provider workgroup to develop these pilot projects. Funding provides for two pilot programs in Northern Virginia (Region 2) and one pilot in each of the other DBHDS four regions of the state. Language is also added providing the Department with authority to implement the pilots effective July 1, 2014.)

Chief Patron: Howell

Item 308 #31s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$3,250,000

\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,912,156".

Explanation:

(This amendment provides funding the first year for a regional pilot program in Northern Virginia for housing vouchers and supportive services for 200 individuals with serious mental illness and/or substance use disorders.)

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$336,320	\$336,893	GF

Language:

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,359".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,932".

Explanation:

(This amendment adds \$336,320 the first year and \$336,893 the second year from the general fund to hire security personnel and provide funding for the monthly VITA charge associated with a DS3 line at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a campus and numerous support and ancillary services including security and telecommunications and network services. WSH has a new facility which opened October 2013. However, the new campus is no longer located adjacent to the CCCA and is several miles away. Although many shared services will be maintained, CCCA will incur additional operating costs as a result of Western State's move, as some services can no longer be shared due to the increased distance, such as the DS3 connection to the Commonwealth of Virginia network. In addition, the security staff at WSH will no longer be located close enough for appropriate emergency response.)

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 274, after line 50, insert:

"3. Any review and report on the configuration of services provided at the Commonwealth's mental health hospitals shall provide for the continued operation of Hiram Davis Medical Center as a resource for individuals who require additional rehabilitation upon leaving an acute care setting when the specialized supports needed are not available in their community and shall include the option of direct admission to the Center using the same criteria used for like nonstate operated facilities."

Explanation:

(This amendment adds language requiring the continued operation of Hiram Davis Medical Center for individuals leaving acute care settings under certain circumstances and directs the options to admit individuals directly to the center using the same criteria as similar nonstate operated facilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$4,530,000	\$4,530,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 41, strike the first "\$4,308,981" and insert "\$8,838,981".

Page 277, line 41, strike the second "\$4,308,981" and insert "\$8,838,981".

Page 277, line 44, strike the first "\$1,830,000" and insert "\$3,880,000".

Page 277, line 44, strike the second "\$1,830,000" and insert "\$3,880,000".

Page 278, after line 6, insert:

"5. Of this amount, \$2,480,000 the first year and \$2,480,000 the second year from the general fund shall be provided to continue the Virginia Statewide Trauma Registry outreach program to persons with brain injury and expand community based brain injury core services in unserved and underserved areas."

Page 278, line 7, strike "5." and insert "6.".

Page 278, line 10, strike "6." and insert "7.".

Explanation:

(This amendment provides \$4.5 million each year from the general fund for brain injury community based services. Language earmarks \$2.0 million each year of this funding to increase current contract allocations to community based brain injury core services to address wait lists and support capacity. The remainder of the funding, \$2.5 million each year, is earmarked to continue the Virginia Statewide Trauma Registry (VSTR) outreach program to persons with brain injury and to expand community based brain injury core services in unserved and underserved areas. The VSTR outreach program which will service more than 7,000 individuals in fiscal year 2013, is funded through a federal grant that will end March 31, 2014.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$57,632	\$57,632	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,667,873".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,667,873".

Page 277, line 36, strike the first "4,482,021" and insert "4,539,653"

Page 277, line 36, strike the second "4,482,021" and insert "4,539,653"..

Explanation:

(This amendment provides \$57,632 from the general fund each year for base funding for centers for independent living (CILs), which are currently receiving less than the minimum recommended funding to adequately provide independent living services. Currently four centers, disAbility Resource Center in Fredericksburg, Eastern Shore Center for Independent Living, Independence Empowerment Center in Manassas and Valley Associates for Independent Living in Harrisonburg, need increases to raise their base funding to the minimum recommended funding level of \$250,000. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And	\$959,437	\$959,437	GF
Rehabilitative Services	\$3,609,312	\$3,609,312	NGF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$102,178,990".

Page 277, line 11, strike "\$97,610,241" and insert "\$102,178,990".

Page 277, line 19, strike the first "7,984,358" and insert "8,984,358".

Page 277, line 19, strike the second "7,984,358" and insert "8,984,358".

Explanation:

(This amendment adds \$1.0 million each year from the general fund for employment services for through the vocational rehabilitation program for 850 individuals who are on the waiting list for services. Added general fund will be used to match \$3.6 million in federal vocational rehabilitation services funding. Virginia receives a 78% federal match rate for each dollar invested in the vocational rehabilitation program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$2,354,394	\$2,354,394	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Explanation:

(This amendment adds \$2.4 million each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. Funding will also be used to pay outstanding bills that have accrued to the program since fiscal year 2011 due to a shortage of funding in the program. Outstanding bills total \$610,057 in fiscal year 2013, \$572,264 in fiscal year 2012 and \$670,288 in fiscal year 2011. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$85,395	\$85,395	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,695,636".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,695,636".

Page 277, line 36, strike the first "4,482,021" and insert "4,567,416"

Page 277, line 36, strike the second "4,482,021" and insert "4,567,416".

Explanation:

(This amendment restores \$85,395 from the general fund each year for centers for independent living (CILs) to replace federal reductions from sequestration. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.)

Chief Patron: Colgan

Item 325 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$1,070,190	\$2,309,472	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,680,431".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,919,713".

Explanation:

(This amendment provides \$1.1 million the first year and \$2.3 million the second year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. These funds will address one-third of the current waiting list and new working-age adults in need of support.)

Chief Patron: Newman

Item 325 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$22,000	\$22,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,632,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,632,241".

Page 277, line 36, strike the first "4,482,021" and insert "4,504,021"

Page 277, line 36, strike the second "4,482,021" and insert "4,504,021".

Explanation:

(This amendment adds \$22,000 from the general fund each year for Lynchburg Area Centers for Independent Living (LACIL) to restore budget reductions from prior years.)

Chief Patron: Puller

Item 325 #8s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$150,000

\$150,000 GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,760,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,760,241".

Explanation:

(This amendment provides \$150,000 GF each year for the long-term rehabilitation case management program.)

Chief Patron: Marsh

Item 325 #9s

Co-Patron(s): Colgan

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$178,499	\$178,499	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Explanation:

(This amendment adds funding for people with disabilities in the Petersburg area including Dinwiddie, Prince George, Surry and Sussex Counties. For over ten years a satellite office of Resources for Independent Living in Richmond has provided limited independent living services to people living in the Petersburg area. This satellite office is well-prepared to now establish a CIL in Petersburg.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And	\$959,437	\$959,437	GF
Rehabilitative Services	\$3,609,312	\$3,609,312	NGF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$102,178,990".

Page 277, line 11, strike "\$97,610,241" and insert "\$102,178,990".

Page 277, line 19, strike the first "7,984,358" and insert "8,984,358".

Page 277, line 19, strike the second "7,984,358" and insert "8,984,358".

Explanation:

(This amendment adds \$1.0 million each year from the general fund for employment services for through the vocational rehabilitation program for 850 individuals who are on the waiting list for services. Added general fund will be used to match \$3.6 million in federal vocational rehabilitation services funding. Virginia receives a 78% federal match rate for each dollar invested in the vocational rehabilitation program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887"..

Explanation:

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Explanation:

(This amendment adds \$75,000 GF each year to restore funding for the Consumer Services Grant Program to meet the needs of individuals with disabilities seeking assistance in accessing assistive technology who are already arranged financial assistance from various other sources such as the Veterans Administration, Department for Aging and Rehabilitative Services, Medicaid waivers, federal programs or private insurance, and \$325,000 per year to meet the needs of other individuals with disabilities seeking assistance in accessing assistive technology with the program being administered by a political subdivision of the Commonwealth.)

Chief Patron: Vogel

Item 325 #13s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$505,990

\$505,990 GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,116,231".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,116,231".

Explanation:

(This amendment adds \$505,990 each year from the general fund to restore funding for Long-term Employment Support Services. Funding shall be used to support individuals who are working in supportive competitive employment and receiving at least minimum wage.)

Chief Patron: Wagner

Item 326 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$125,000	\$125,000	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,219,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,219,089".

Page 279, after line 48, insert:

"J. Out of this appropriation, \$125,000 each year from the general fund shall be provided to Jewish Family Service of Tidewater for services to incapacitated adults and/or disabled individuals based on court orders."

Explanation:

(This amendment restores funding to Jewish Family Services of Tidewater for services to incapacitated adults and/or disabled individuals.)

Chief Patron: Ruff

Item 326 #2s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$500,000

\$500,000 GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,594,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,594,089".

Explanation:

(This amendment adds \$500,000 each year from the general fund for the Virginia Public Guardian and Conservator Program to serve 100 additional individuals. This program allows local programs to provide a critical buffer for incapacitated persons from neglect, abuse and exploitation and maximizes the quality of life for vulnerable persons. Southern and Southwest Virginia does not have program that serve their areas and there are unmet needs in the counties of Patrick, Henry, Pittsylvania, Halifax, Mecklenburg, Brunswick, Greensville, Lee, and Dickenson.)

Chief Patron: Favola

Item 326 #3s

Co-Patron(s): Barker, Colgan, Ebbin, Howell, Marsden,
McEachin, Watkins

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$1,063,000	\$0	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$34,157,089".

Explanation:

(This amendment provides funding to enable older Virginians to stay in their homes and avoid entering nursing homes to receive basic care. State that support comprehensive community-based services experience a reduction in nursing home entries. This request would appropriate \$11.50 annually for each Virginian 60 years of age or older compared to \$30,000 per person for a Medicaid skilled nursing facility.)

Chief Patron: Alexander

Item 326 #4s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$302,750

\$302,750 GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,396,839".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,396,839".

Explanation:

(This amendment restores \$302,750 GF each year for PrimePlus (Norfolk Senior Center) to provide and increase services to help older adults age in place.)

Chief Patron: Marsh

Item 326 #5s

Co-Patron(s): Martin

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,494,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,494,089".

Explanation:

(This amendment adds \$400,000 GF each year to continue the Lifespan Respite Voucher Program -- a program that gives family caregivers an opportunity to receive short-term, temporary respite care. The program is unique in that it serves people across the lifespan and across multiple disabilities. Funding will allow DARS to serve 1,500 to 2,000 families.)

Chief Patron: Puller

Item 326 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$325,000	\$325,000	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,419,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,419,089".

Explanation:

(This amendment adds \$325,000 GF each year to meet the needs of other individuals with disabilities seeking assistance in accessing assistive technology with the program being administered by a political subdivision of the Commonwealth.)

Chief Patron: Puller

Item 326 #7s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$75,000

\$75,000 GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,169,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,169,089".

Explanation:

(This amendment adds \$75,000 GF each year to restore funding for the Consumer Services Grant Program to meet the needs of individuals with disabilities seeking assistance in accessing assistive technology who are already arranged financial assistance from various other sources such as the Veterans Administration, Department for Aging and Rehabilitative Services, Medicaid waivers, federal programs or private insurance.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,494,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,494,089".

Explanation:

(This amendment adds \$75,000 GF each year to restore funding for the Consumer Services Grant Program to meet the needs of individuals with disabilities seeking assistance in accessing assistive technology who are already arranged financial assistance from various other sources such as the Veterans Administration, Department for Aging and Rehabilitative Services, Medicaid waivers, federal programs or private insurance, and \$325,000 per year to meet the needs of other individuals with disabilities seeking assistance in accessing assistive technology with the program being administered by a political subdivision of the Commonwealth.)

Chief Patron: Favola

Item 326 #9s

Co-Patron(s): Barker, Ebbin, Howell, Marsden,
McEachin, Miller, Petersen, Saslaw

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$2,500,000	\$2,500,000	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$35,594,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$35,594,089".

Explanation:

(This amendment adds \$2.5 million each year from the general fund for the Virginia Public Guardian and Conservator Program to reduce the current waiting list of 891 individuals that is expected to grow to 1,200. Funding will be used to support public guardians for those needing services including individuals leaving state training centers. This additional funding will reduce but not eliminate the waiting list.)

Chief Patron: Deeds

Item 334 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$92,816

\$92,816 NGF

Language:

Page 282, line 33, strike "\$36,724,854" and insert "\$36,817,670".

Page 282, line 33, strike "\$36,599,039" and insert "\$36,691,855".

Explanation:

(This amendment provides \$92,816 NGF each year from a fee revenue assumed in Senate Bill 262. Funding will be used to support the Virginia Child Protection Accountability System that was created to collect and make available to the public information on the response to reported cases of child abuse and neglect in the Commonwealth. Additional funding is contingent upon final passage of Senate Bill 262 - Deeds.)

Chief Patron: Favola

Item 335 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$51,085	\$153,255	GF
	\$564,712	\$1,694,135	NGF

Language:

Page 284, line 5, strike "\$257,451,028" and insert "\$258,066,825".

Page 284, line 5, strike "\$257,451,028" and insert "\$259,298,418".

Explanation:

(This amendment provides funding from general fund and federal TANF funds each year to provide an annual cost-of-living increase to individuals receiving cash assistance from the Temporary Assistance for Needy Families (TANF) block grant program and the TANF-Unemployed Parents program based on the annual change in the consumer price index. Funding is contingent upon the final passage of Senate Bill 132 - Favola.)

Chief Patron: Stanley

Item 335 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$1,000,000	\$1,000,000	GF

Language:

Page 284, line 5, strike "\$257,451,028" and insert "\$258,451,028".

Page 284, line 5, strike "\$257,451,028" and insert "\$258,451,028".

Page 285, line 30, strike the first "2,647,305" and insert "3,647,305".

Page 285, line 30, strike the second "2,647,305" and insert "3,647,305".

Explanation:

(This amendment provides \$1,000,000 GF each year to expand the at-risk child care program that is administered on a sliding scale basis to income eligible families by the Department of Social Services. At present there is a waiting list for services in this program. Additional funding will allow low-income families to work and remain off public assistance.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,000,000	\$2,000,000	GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 288, after line 1, insert:

"4. Effective July 1, 2014, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,243 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$2.0 million GF each year to increase by three percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposes an increase of 0.9 percent effective January 1, 2014.)

Chief Patron: Howell

Item 338 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$2,275,000)	(\$2,275,000)	GF
	(\$5,475,000)	(\$5,475,000)	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

Explanation:

(This amendment transfers funding for Domestic Violence Services that are currently managed by the Department of Social Services to the Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The transfer of funding is contingent upon the final passage of Senate Bill 4 - Howell.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$429,898	\$288,774	GF

Language:

Page 289, line 40, strike "\$78,757,450" and insert "\$79,187,348".

Page 289, line 40, strike "\$78,757,450" and insert "\$79,046,224".

Explanation:

(This amendment adds \$429,898 the first year and \$288,774 the second year from the general fund to establish the Office of Immigrant Assistance within the Department of Social Services. Funding will be used to assist persons lawfully entering the U.S. and the Commonwealth for the purpose of becoming citizens by providing advice and assistance with the citizenship application process as well as employment and housing services for eligible immigrants. The Office may serve as a clearinghouse for data on immigration trends in the Commonwealth. Funding for this function is not designed to overlap with grant funding provided to the Office of Newcomer Services and is contingent upon final passage of a bill to be introduced.)

Chief Patron: Howell

Item 341 #1s

Co-Patron(s): Barker, Carrico, Colgan, Edwards, Favola,
Locke, Marsden, Marsh, McEachin, Miller, Petersen,
Puckett, Puller, Stanley, Vogel, Wagner, Watkins

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$1,600,000	\$1,600,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$27,400,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,150,789".

Page 290, line 32, strike "951,896" and insert "2,551,896".

Page 290, line 32, strike "951,896" and insert "2,551,896".

Explanation:

(This amendment adds \$1.6 million GF each year for Health Families Virginia to restore funding that has been reduced from \$5.4 million to \$3.8 million since 2010. Six programs have closed and eight programs have merged due to budget reductions, leaving 32 sites operating to serve families in 75 communities - all at reduced home visiting levels. Healthy Families Virginia is the Commonwealth's largest evidence-based early childhood home visiting service delivery model as defined by the federal Department of Health and Human Services. For over 20 years, this public-private partnership has contracted with the Department of Social Services to provide at-risk families with children pre-natal to five a variety of needed prevention services.)

Chief Patron: Colgan

Item 341 #2s

Health and Human Resources

Department Of Social Services

Language

Language:

Explanation:

(This amendment provides \$3,500,000 NGF the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Favola

Item 341 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million GF each year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Chief Patron: Carrico

Item 341 #4s

Co-Patron(s): Stanley

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million GF each year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Chief Patron: Lucas

Item 341 #5s

Co-Patron(s): Locke, McEachin

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million GF each year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million GF each year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million GF each year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Chief Patron: Howell

Item 341 #8s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$100,000	\$100,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,900,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,650,789".

Page 291, line 7, strike the first "931,000" and insert "1,031,000".

Page 291, line 7, strike the second "931,000" and insert "1,031,000".

Explanation:

(This amendment adds \$100,000 GF each year to the base allocation for child advocacy centers.)

Chief Patron: Hanger

Item 341 #9s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$69,000	\$69,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,869,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,619,789".

Page 291, line 7, strike the first "931,000" and insert "1,000,000".

Page 291, line 7, strike the second "931,000" and insert "1,000,000".

Explanation:

(This amendment adds \$69,000 GF each year to the base allocation for child advocacy centers.)

Chief Patron: Wagner

Item 348 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department For The Blind And Vision Impaired	\$25,000	\$25,000	GF

Language:

Page 296, line 7, strike "\$1,159,222" and insert "\$1,184,222".

Page 296, line 7, strike "\$1,159,222" and insert "\$1,184,222".

Page 296, line 13, strike the first "120,163" and insert "145,163".

Page 296, line 13, strike the second "120,163" and insert "145,163".

Explanation:

(This amendment adds funding for the Commonwealth's radio reading service.)

Chief Patron: Vogel

Item 357 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$900,000 7.00	\$900,000 7.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,440,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,539,397".

Explanation:

(This amendment provides an increase in funding and FTE positions to address past program cuts and emergency needs of the Natural Heritage program to manage the Commonwealth's Natural Area Preserve system.)

Chief Patron: Colgan

Item 357 #2s

Co-Patron(s): Vogel

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$900,000 7.00	\$900,000 7.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,440,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,539,397".

Explanation:

(This amendment provides an increase in funding and FTE positions to address past program cuts and emergency needs of the Natural Heritage program to manage the Commonwealth's Natural Area Preserve system.)

Chief Patron: Hanger

Item 357 #3s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$6,500

\$6,500 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,547,447".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,645,897".

Page 301, line 18 strike "\$8,500 the first year and \$8,500" and insert "\$15,000 the first year and \$15,000".

Explanation:

(This amendment increases support for the Rappahannock River Basin Commission.)

Chief Patron: Watkins

Item 357 #4s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$253,750

\$0 NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in these amounts is \$253,750 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides the appropriation for use of funds from the "Friends of the Chesapeake" license plates to be used pursuant to requirements set out in the Code of Virginia.)

Chief Patron: Colgan

Item 357 #5s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$0

\$1,000,000 GF

Language:

Page 299, line 34, strike "\$48,639,397" and insert "\$49,639,397".

Page 301, line 31, strike the second "\$1,596,000" and insert "\$2,596,000".

Page 301, line 38, strike the second "\$500,000" and insert "\$1,500,000".

Explanation:

(This amendment provides an additional \$1.0 million GF the second year for repairs to the Lake Jackson dam.)

Chief Patron: Hanger

Item 357 #6s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

\$85,000

FY 15-16

\$77,000 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,625,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,716,397".

Explanation:

(This amendment provides funds to match a federal grant from the U.S. Geological Survey to enable sampling and gathering of data to compute annual loads of nutrients and sediment from two rivers draining Augusta County for assessing accurate computation of pollution loads for the Chesapeake Bay Model.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$3,200,000	\$23,000,000	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$75,740,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$71,639,397".

Page 301, after line 8, insert:

"4. Included in these amounts is \$3,200,000 the first year and \$23,000,000 the second year from the general fund to be deposited into the Virginia Natural Resources Commitment Fund, which shall be allocated pursuant to § 10.1-2128.1 B., Code of Virginia."

Explanation:

(This amendment provides additional general funds for the Agricultural Best Management Practices Cost Share program to meet the needs as identified in the Ag BMP Cost Share Needs Assessment report necessary to meet the federal TMDL requirements in the Chesapeake Bay and Southern Rivers watersheds.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$500,000	\$500,000	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,040,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,139,397".

Page 301, line 31, strike "\$1,596,000 the first year and \$1,596,000" and insert "\$2,096,000 the first year and \$2,096,000".

Page 301, line 40, after "County" insert ", and \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for repair of the Seven Lakes Estates' dam to meet current safety standards."

Explanation:

(This amendment provides funding for Seven Lakes Estates to repair their dam to meet current state dam safety standards.)

Chief Patron: Ruff

Item 357 #9s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

\$2,401,000

FY 15-16

\$2,401,000 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$74,941,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$51,040,397".

Explanation:

(This amendment provides additional funding for the 47 Virginia Soil and Water Conservation Districts to meet the level of funding as identified in the needs assessment of the 2013 funding study requested by the General Assembly.)

Chief Patron: Ruff

Item 357 #10s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 45, after "Assistance." insert "These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the Soil and Water Conservation Districts in accordance with the Board's established financial allocation policy."

Explanation:

(This amendment clarifies that funds shall be distributed to SWCD's only upon approval by the Virginia Soil and Water Conservation Board.)

Chief Patron: Hanger

Item 357 #11s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$2,000,000 6.00	\$0 0.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$74,540,947".

Page 301, after line 53, insert:

"L. The Secretary of Natural Resources shall develop a plan for the implementation of the recommendations provided in the "Plan for The Rehabilitation of Virginia's Soil and Water Conservation District Dams" draft report. The plan shall be provided to the Governor and the Chairman of the Senate Committees on Finance and Agriculture, Conservation, and Natural Resources, and the House Committees on Appropriations and Conservation and Natural Resources by November 1, 2014."

Explanation:

(This amendment provides funding to implement the initial recommendation of a draft plan for rehabilitation of SWCD owned dams and requires the Secretary of Natural Resources to provide a report to implement the full recommendations of the draft report.)

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$13,900,000	\$0 GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$72,820,064".

Page 302, strike lines 43 and 44.

Page 302, after line 48, insert:

"3. Included in the amounts for Preservation of Open Space Lands is \$13,900,000 the first year from the general fund to enact the requirements of Chapter 798 (2013). This appropriation shall be deemed sufficient to meet the provisions of and shall be distributed pursuant to § 2.2-1509.4, Code of Virginia as follows; 80 percent shall be provided to the Virginia Land Conservation Foundation; ten percent shall be transferred to the Office of Farmland Preservation in the Department of Agriculture and Consumers Services; and, ten percent shall be transferred to the Civil War Sites Preservation Fund in the Department of Historic Resources."

Explanation:

(This amendment fully implements the requirements of Chapter 798 of the 2013 Session.)

Chief Patron: Norment

Item 358 #2s

Co-Patron(s): Hanger

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$145,531 2.00	\$454,344 5.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,065,595".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,374,408".

Explanation:

(This amendment provides operation funding to support the opening of Middle Peninsula State Park. It would provide funding for a Park Manager and Chief Ranger during Phase I development in the first year to supervise construction, develop community relations and provide site security. The second year funds provide funding for two Park Rangers, and an Office Manager, bringing the total staff to five FTE positions, and start-up equipment costs for vehicles, tractors, tools, etc.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$3,451,289	\$3,451,289	GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$62,371,353".

Page 302, line 1, strike "\$58,920,064" and insert "\$62,371,353".

Explanation:

(This amendment restores funding for State Parks. For the past several years the Virginia State Park system has been maintaining its operations through a combination of increasing revenues and diverting funds from salary vacancies into operational needs. This practice is unsustainable over the long term. At the beginning of FY 2014 the Division of State Parks had 59 vacancies out of a full MEL of 268 (22% vacancy rate). Filling all vacancies open as of July 1, 2013 would require salary and benefit costs of \$3,451,289 (\$58,496 per vacancy). This request would allow the agency to return to full employment levels and restore moneys that have been diverted from other critical needs such as routine and preventive maintenance, equipment, and training. State Parks have also been forced to supplement the workforce with wage employees, but the annual hour limitations of the Affordable Care Act no longer make this possible.)

Chief Patron: Hanger

Item 358 #4s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$130,998 2.00	\$130,998 2.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,051,062".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,051,062".

Explanation:

(This amendment would provide funds for a Park Manager and Chief Ranger to coordinate with the owner and prepare for operations when the Natural Bridge property is turned over for operation as a state park. Activities would include interpretive program development, "shadowing" current employees to learn facility operations, planning, development of community support, conversion of the current gift shop into a park visitor facility with exhibits, offices, etc. The Virginia Conservation Legacy Foundation and DCR intend to create a dynamic, collaborate partnership that will serve as a model of private-public collaboration in the management of this complex. The gift agreement allows for the donation of the bridge and 1,531 acres to be done at a time convenient to both the Commonwealth and the VCLF but is expected within 18 months to 5 years.)

Chief Patron: Stuart

Item 358 #5s

Co-Patron(s): Hanger

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$145,531 2.00	\$454,344 5.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,065,595".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,374,408".

Explanation:

(This amendment provides funds for opening Widewater State Park. In FY13 funds were provided for a partial phase one development of this new park in Stafford County. The agency anticipates opening in July 2015. This funding request provides a Park Manager, Chief Ranger, and 4,000 hours of wage labor in the first year (during the construction phase) to provide construction supervision, trail building, site safety, community relations, etc. The second year costs add two Park Rangers and an Office Manager to the staffing and includes start up equipment costs for vehicles, tractors, mowing equipment, shop tools. etc. (Following year operating costs will be approximately \$372,929).)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$362,082 1.00	\$757,000 1.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,282,146".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,677,064".

Explanation:

(This amendment provides funding to support a grant from the Corporation of National and Community Service (CNCS), through which the Virginia State Parks will create the Virginia Service and Conservation Corps, consisting of 50 AmeriCorps members who will Train and perform duties in Virginia State Parks while at the same time becoming a ready reserve to respond to local and national natural disasters. At the end of the program year, the AmeriCorps members will be responsible for assisting 100 citizens during natural disasters and creating or improving 250 miles of trails. This program will focus on the CNCS focus area of disaster relief. The CNCS investment of \$663,230 will be matched with \$243,126 in public funding. State matching funds are required to pay for FICA (\$46,282), workers compensation (\$2,500) and health care (\$75,500). Additional funds are requested for training costs (\$17,800), tools and equipment (\$12,000), and trail building materials (\$218,000). In year two of the grant, 100 members will serve with the Virginia Service and Conservation Corps. This would bring the CNCS investment up to \$1,330,000 and will be matched with \$467,267 in state funding with an additional request for equipment and materials of \$250,000. In addition the request includes a full time position to administer the program.)

Chief Patron: Hanger

Item 358 #7s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$654,988 1.00	\$654,988 1.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,575,052".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,575,052".

Explanation:

(This amendment provides funding to expand the Youth Conservation Corps program. Since 2002 the Virginia State Parks System has operated a Youth Conservation Corps which engages youths, ages 14-17, in a residence camp setting to perform maintenance, trail repairs, and other duties in state parks. The program has been highly successful in terms of the rich and rewarding experiences of the members, employment of the youths and their counselors, and works performed in the parks. Unfortunately, the program has never had a reliable source of funding and has depended each year on variable funding from small grants and from state park operating funds. The request would provide one full time position to administer the program and funds to establish at least one YCC camp in each state park each summer.)

Chief Patron: Hanger

Item 358 #8s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

\$2,000,000

FY 15-16

\$2,000,000 GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$60,920,064".

Page 302, line 1, strike "\$58,920,064" and insert "\$60,920,064".

Explanation:

(This amendment provides an additional \$2.0 million GF each year for critical equipment needs for state parks.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 303, line 39, before "It" insert "A."

Page 303, after line 41, insert:

"B.1. Notwithstanding the provisions of § 10.1-1232 of the Code of Virginia, the Virginia Waste Management Board shall adopt regulations adjusting the registration fees collected pursuant to § 10.1-1232.A.5 of the Code of Virginia. All of the fees adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.

2. The regulations adopted by the Virginia Waste Management Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, except that the Department of Environmental Quality shall utilize a regulatory advisory panel to assist in the development of necessary regulations and shall provide an opportunity for public comment on all regulations. Such regulations shall become effective no later than July 1, 2014. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment authorizes the Waste Management Board to adopt fees necessary to cover program expenses and directs that the fees shall be adjusted based on the CPI in the future.)

Chief Patron: Favola

Item 361 #1s

Co-Patron(s): Barker, Petersen, Puller

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$151,500	\$151,500	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

Page 304, line 19, after "Basin." insert:

"Included in these amounts is \$151,500 the first year and \$151,500 the second year from the general fund for Virginia's dues to support the commission."

Explanation:

(This amendment provides funding for Virginia's dues to participate in the Interstate Commission on the Potomac River Basin. Funding for these dues was cut in prior-year budgets.)

Chief Patron: Howell

Item 361 #2s

Co-Patron(s): Barker, Ebbin, Favola, Hanger, Lucas,
Marsden, Petersen, Puller, Saslaw, Watkins

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$151,500	\$151,500	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

Page 304, line 19, after "Basin." insert:

"Included in these amounts is \$151,500 the first year and \$151,500 the second year from the general fund for Virginia's dues to support the commission."

Explanation:

(This amendment provides funding for Virginia's dues to participate in the Interstate Commission on the Potomac River Basin. Funding for these dues was cut in prior-year budgets.)

Chief Patron: Hanger

Item 363 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H. The Director of the Department shall review currently established Virginia Stormwater Management program fees and make a report to the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2015 with recommendations on revising the fee schedule or eliminating a state mandated fee schedule."

Explanation:

(This amendment is self-explanatory.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H. Out of such funds available in this item, the Department shall provide funding to the Virginia Geographic Information Network in an amount necessary to implement statewide digital orthography to improve land coverage data necessary to assist localities in planning and implementing stormwater management programs. As part of this authorization, the Department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to management of recurrent coastal flooding."

Explanation:

(This amendment authorizes DEQ to use available funding to work with VGIN to provide better data to support local stormwater programs and activities to manage recurrent coastal flooding.)

Chief Patron: Smith

Item 363 #3s

Natural Resources

FY 14-15

FY 15-16

Department Of Environmental
Quality

\$20,000

\$20,000 GF

Language:

Page 305, line 13, strike "\$69,796,177" and insert "\$69,816,177".

Page 305, line 13, strike "\$62,213,677" and insert "\$62,233,677".

Explanation:

(This amendment provides funding to support the Smith Mountain Lake Volunteer Water Quality Monitoring program.)

Chief Patron: Ruff

Item 365 #1s

Co-Patron(s): Garrett, Lucas, Reeves, Stanley

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 16, insert:

"Out of the appropriation for Wildlife Management and Habitat Improvement, the Department shall provide up to \$500,000 each year to support the eradication of hydrilla on Virginia's waters, to include but not limited to Lake Gaston, Smith Mountain Lake and Lake Anna. The Department shall coordinate efforts with the Department of Agriculture and Consumer Services in these efforts."

Explanation:

(This amendment provides funding from existing nongeneral fund resources for control of hydrilla, an invasive species that interferes with recreation, destroys fish and wildlife habitats and can severely impact water delivery systems.)

Chief Patron: Vogel

Item 369 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Historic Resources

\$50,000

\$50,000 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$6,697,495".

Page 308, line 15, strike "\$6,656,979" and insert "\$6,706,979".

Explanation:

(This amendment provides funding for a state grant for historic preservation of the Slave Quarters at Clermont Farm in Clarke County.)

Chief Patron: Wagner

Item 371 #1s

Natural Resources	FY 14-15	FY 15-16	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF

Language:

Page 310, line 6, strike "\$18,401,644" and insert "\$19,401,644".

Page 310, line 6, strike "\$18,406,580" and insert "\$19,406,580".

Page 310, line 40, strike "\$2,000,000 the first year and \$2,000,000" and insert "\$3,000,000 the first year and \$3,000,000"

Explanation:

(This amendment provides an additional \$1.0 million GF each year to provide funding for building new oyster reefs and to fully match available federal funding.)

Chief Patron: Deeds

Item 379 #1s

Public Safety

Department Of Alcoholic Beverage
Control

FY 14-15
(\$248,880)

FY 15-16
(\$248,880) NGF

Language:

Page 314, line 21, strike "\$569,522,344" and insert "\$569,273,464".

Page 314, line 21, strike "\$592,964,582" and insert "\$592,715,702".

Explanation:

(This amendment eliminates funding for the salaries of the two Associate Commissioners of the Alcoholic Beverage Control Board, which would be eliminated pursuant to Senate Bill 307. A companion amendment to Item 4-6.01 in the General Provisions of this Act (Part 4) eliminates these positions. This amendment is contingent upon final passage of Senate Bill 307 by the 2014 General Assembly.)

Chief Patron: Norment

Item 384 #1s

Co-Patron(s): Howell, Marsh

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$20,000	\$20,000	NGF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,909,331".

Page 317, line 27, strike "\$904,531,704" and insert "\$904,551,704".

Page 317, line 45, strike "\$150,000 the first year and \$150,000 the second year" and insert "\$170,000 the first year and \$170,000 the second year".

Explanation:

(This amendment increases the allocation of nongeneral funds to Assisting Families of Inmates, Inc. from \$150,000 to \$170,000 each year from nongeneral funds, to provide transportation to family members to visit offenders in prison and other services to family members. The source of the nongeneral funds is commissions generated by prison commissary operations.)

Chief Patron: Garrett

Item 385 #1s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 14, which relates to crimes against nature. This amendment is contingent upon final passage of Senate Bill 14 by the 2014 General Assembly.)

Chief Patron: Garrett

Item 385 #2s

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$960,821	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$101,789,926".

Explanation:

(This amendment provides \$960,821 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 442, concerning sexual abuse of certain children. This amendment is contingent upon final passage of Senate Bill 442 by the 2014 General Assembly.)

Chief Patron: Obenshain

Item 385 #3s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 453, concerning human trafficking. This amendment is contingent upon final passage of Senate Bill 453 by the 2014 General Assembly.)

Chief Patron: Obenshain

Item 385 #4s

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill LD 14102987, which creates a misdemeanor offense, and a felony where minors are concerned, for malicious online impersonation. This amendment is contingent upon final passage of Senate Bill --- by the 2014 General Assembly.)

Chief Patron: Obenshain

Item 385 #5s

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 454, which expands the list of offenses requiring registration to include solicitation of prostitution from a minor. This amendment is contingent upon final passage of Senate Bill 454 by the 2014 General Assembly.)

Chief Patron: Lucas

Item 385 #6s

Co-Patron(s): Locke, McEachin

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$50,000	\$0	GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 19, concerning casino gambling. This amendment is contingent upon final passage of Senate Bill 19 by the 2014 General Assembly.)

Chief Patron: Smith

Item 385 #7s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 20, concerning the expansion of requirements for items that must be reported on lobbyist disclosure forms. This amendment is contingent upon final passage of Senate Bill 20 by the 2014 General Assembly.)

Chief Patron: Edwards

Item 385 #8s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 93, concerning the offense of unlawful filming when the video or image is posted on the internet. This amendment is contingent upon final passage of Senate Bill 93 by the 2014 General Assembly.)

Chief Patron: Stuart

Item 385 #9s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$50,000	\$0	GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 149, concerning gifts and disclosures required by the General Assembly Conflict of Interest Act. This amendment is contingent upon final passage of Senate Bill 149 by the 2014 General Assembly.)

Chief Patron: Edwards

Item 385 #10s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill XXX, concerning gifts and disclosures required by the General Assembly Conflict of Interest Act. This amendment is contingent upon final passage of Senate Bill XXX by the 2014 General Assembly.)

Chief Patron: Deeds

Item 385 #11s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 255, concerning the limitation of prosecutions for certain offenses. This amendment is contingent upon final passage of Senate Bill 255 by the 2014 General Assembly.)

Chief Patron: Ebbin

Item 385 #12s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 265, concerning the State and Local Conflict of Interests Act and General Assembly Conflict of Interests Act. This amendment is contingent upon final passage of Senate Bill 265 by the 2014 General Assembly.)

Chief Patron: Deeds

Item 385 #13s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 287, concerning criminal history records checks for the transfer of firearms. This amendment is contingent upon final passage of Senate Bill 287 by the 2014 General Assembly.)

Chief Patron: Reeves

Item 385 #14s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 364, concerning changes in the definition of "authorized holder" to prohibit anyone who has previously been convicted of cigarette trafficking from being an authorized holder. This amendment is contingent upon final passage of Senate Bill 364 by the 2014 General Assembly.)

Chief Patron: Edwards

Item 385 #15s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 373, concerning human trafficking. This amendment is contingent upon final passage of Senate Bill 373 by the 2014 General Assembly.)

Chief Patron: Reeves

Item 385 #16s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 384, concerning adults convicted of offenses prohibiting proximity to children when the offense occurred on or after July 1, 2014. This amendment is contingent upon final passage of Senate Bill 384 by the 2014 General Assembly.)

Chief Patron: Norment

Item 385 #17s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$105,292

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,934,397".

Explanation:

(This amendment provides \$105,292 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 448, concerning hazing. This amendment is contingent upon final passage of Senate Bill 448 by the 2014 General Assembly.)

Chief Patron: Norment

Item 385 #18s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 476, concerning incest. This amendment is contingent upon final passage of Senate Bill 476 by the 2014 General Assembly.)

Chief Patron: Norment

Item 385 #19s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 482, concerning driving under the influence. This amendment is contingent upon final passage of Senate Bill 482 by the 2014 General Assembly.)

Chief Patron: Norment

Item 385 #20s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 487, concerning driving or boating while intoxicated which results in serious bodily injury. This amendment is contingent upon final passage of Senate Bill 487 by the 2014 General Assembly.)

Chief Patron: Favola

Item 385 #21s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 510, concerning possession of firearms following conviction for certain crimes. This amendment is contingent upon final passage of Senate Bill 510 by the 2014 General Assembly.)

Chief Patron: Norment

Item 385 #22s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill XXX, concerning the Statement of Economic Interests, or disclosure form, required by the State and Local Government Conflict of Interests Act and the General Assembly Conflict of Interests Act. This amendment is contingent upon final passage of Senate Bill XXX by the 2014 General Assembly.)

Chief Patron: Carrico

Item 385 #23s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill XXX, concerning concealed handgun permits. This amendment is contingent upon final passage of Senate Bill XXX by the 2014 General Assembly.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$382,500)	(\$382,500)	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$79,977,571".

Page 322, line 25, strike "\$80,360,071" and insert "\$79,977,571".

Page 324, strike lines 50-52.

Page 324, at the beginning of line 53, strike "H" and insert "G".

Explanation:

(This amendment transfers \$382,500 each year from the general fund from the Department of Criminal Justice Services to the proposed Sexual and Domestic Violence Victim Services Fund at the Virginia Workers Compensation Commission, pursuant to Senate Bill 4, for grants to local sexual assault crisis centers. A companion amendment to Item 487 transfers these funds to the Virginia Workers Compensation Commission, which will be responsible for administering this grant program. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$1,500,000)	(\$1,500,000)	NGF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$78,860,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$78,860,071".

Page 323, strike lines 27-29.

Page 323, at the beginning of line 30, strike "5" and insert "4".

Page 323, at the beginning of line 34, strike "6" and insert "5".

Page 323, at the beginning of line 39, strike "7" and insert "6".

Page 323, at the beginning of line 44, strike "8" and insert "7".

Explanation:

(This amendment transfers \$1,500,000 each year from special funds from the Department of Criminal Justice Services' Domestic Violence Fund to the proposed Sexual and Domestic Violence Victim Services Fund at the Virginia Workers Compensation Commission, pursuant to Senate Bill 4, for grants to local programs that provide services to victims of domestic violence. A companion amendment to Item 487 transfers these funds to the Virginia Workers Compensation Commission, which will be responsible for administering this grant program. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$2,600,000)	(\$2,600,000)	NGF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$77,760,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$77,760,071".

Page 322, line 34, strike "12,000,000" and insert "9,400,000".

Page 322, line 35, strike "12,000,000" and insert "9,400,000".

Explanation:

(This amendment transfers \$2,600,000 each year from federal Victims of Crime Act (VOCA) funds from the Department of Criminal Justice Services to the proposed Sexual and Domestic Violence Victim Services Fund at the Virginia Workers Compensation Commission, pursuant to Senate Bill 4, for grants to local programs and prosecutors that provide services to victims of domestic violence. A companion amendment to Item 487 transfers these funds to the Virginia Workers Compensation Commission, which will be responsible for administering this grant program. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Chief Patron: Howell

Item 389 #4s

Co-Patron(s): Vogel

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$500,000	\$500,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071".

Page 323, line 16, strike "3,135,000" and "3,135,000" and insert "3,635,000" and "3,635,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund for the Virginia Crime Victim-Witness Fund, established pursuant to § 19.2-11.3, Code of Virginia. This fund supports 104 local victim/witness programs mandated to serve the victims and witnesses of all crimes. The majority of these programs are located in the offices of the Commonwealth's Attorneys. The fund is also supported with a three-dollar court charge collected from all convicted offenders and from federal Victims of Crime Act (VOCA) funds.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$422,792	\$422,792	NGF

Language:

- Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
- Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
- Page 324, line 53, strike "1,100,000" and "1,100,000" and insert "1,522,792" and "1,522,792".
- Page 325, line 1, strike "600,000" and insert "870,167".
- Page 325, line 2, strike "600,000" and insert "870,167".
- Page 325, line 3, strike "\$500,000" and "500,000" and insert "652,625" and "652,625".

Explanation:

(This amendment provides \$422,792 each year from nongeneral funds, including \$270,167 NGF each year to expand the operations of the Southern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Office of the Sheriff of Bedford County, and \$152,625 NGF each year for increased grants for full-time and part-time salaried positions with the local ICAC affiliate agencies and training and equipment for local law enforcement agencies' use in investigating and prosecuting internet crimes against children. This is the second of three companion budget amendments to Senate Bill 262, which increases the Internet Crimes Against Children Fee from \$10 to \$15 on each felony and misdemeanor conviction, assessed as court costs, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Chief Patron: Norment

Item 389 #6s

Public Safety

Department Of Criminal Justice
Services

FY 14-15

\$75,000

FY 15-16

\$75,000 NGF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,435,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,435,071".

Page 323, line 44, strike "75,000" and "75,000" and insert "150,000" and "150,000".

Explanation:

(This amendment provides \$75,000 each year from federal funds for the Drive to Work program, to hire a staff attorney.)

Chief Patron: Howell

Item 392 #1s

Public Safety

Department Of Criminal Justice
Services

FY 14-15
(\$835,000)

FY 15-16
(\$835,000) GF

Language:

Page 326, line 9, strike "\$1,952,218" and insert "\$1,117,218".

Page 326, line 9, strike "\$2,033,595" and insert "\$1,198,595".

Explanation:

(This amendment transfers \$835,000 each year from the general fund from the Department of Criminal Justice Services to the proposed Sexual and Domestic Violence Victim Services Fund at the Virginia Workers Compensation Commission, pursuant to Senate Bill 4, for administration. A companion amendment to Item 487 transfers these funds to the Virginia Workers Compensation Commission, which will be responsible for administering this program. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Chief Patron: Hanger

Item 396 #1s

Co-Patron(s): Vogel

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency	\$85,500	\$0	GF
Management	\$85,500	\$0	NGF

Language:

Page 328, line 4, strike "\$6,473,482" and insert "\$6,644,482".

Explanation:

(This amendment provides \$85,500 the first year from the general fund and \$85,500 from nongeneral funds for the first phase of the Middle and Upper Rappahannock River Basin Rainfall, Stream and Water Quality Gauging Analysis project. The first phase involves installation of a series of 13 automated gauges for collecting and distributing rainfall data and stream water levels in real time. The data will be distributed directly to the National Weather Service through an existing mechanism monitored and managed by the Virginia Department of Emergency Management. VDEM will also post the data on its Integrated Flood Observation and Warning System (IFLOWS) website. The project will be funded on a 50-50 cost sharing basis with localities.)

Chief Patron: Ebbin

Item 401 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,827,829".

Page 330, line 5, strike "\$40,674,243" and insert "\$40,974,243".

Explanation:

(This amendment provides \$300,000 each year from the general fund and three forensic scientist positions to process physical evidence recovery kits, to reduce the backlog of unprocessed kits and to allow sexual assault cases to be processed more quickly in the future. These kits collect DNA evidence used to document, investigate, and prosecute cases of sexual assault.)

Chief Patron: Favola

Item 404 #1s

Co-Patron(s): Black, Ebbin, Edwards, Hanger, Howell,
Lucas, Marsden, Marsh, Martin, McEachin, Miller,
Petersen, Puckett, Puller, Saslaw, Stanley, Vogel,
Wagner

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$3,095,720	\$3,095,720	GF
	32.00	32.00	FTE

Language:

Page 331, line 25, strike "\$57,665,089" and insert "\$60,760,809".

Page 331, line 25, strike "\$57,727,589" and insert "\$60,823,309".

Page 331, line 36, strike "B." and insert "B.1."

Page 331, following line 40, insert:

"2. Included in the appropriation for this Item is \$3,095,720 each year from the general fund to support up to one qualified mental health professional for each court services unit (CSU) that best suits their particular needs, including conducting mental health, substance abuse, and/or trauma screenings, assessments, evaluations and treatment services. The CSUs shall be afforded the flexibility to hire the position or to enter into a Memorandum of Understanding with their local Community Services Board (CSB). The Department of Juvenile Justice shall develop a plan to ensure continuation of mental health and substance abuse treatment services and to ensure that each qualified mental health professional has appropriate supervision requirements pursuant to licensing regulations. The Department shall work with the Department of Medical Assistance Services to encourage CSUs to apply for Medicaid reimbursement for eligible services and expenditures. Beginning November 1, 2014, the Department shall report program information and outcome data annually to the Virginia Commission on Youth and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$3,095,720 each year from the general fund for one qualified mental health professional for each of the 32 juvenile court services units and the state share for the same position for each of the three locally-operated court services units. This is a recommendation of the study conducted by the Virginia Commission on Youth on the mental health needs of juvenile offenders.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 331, line 40, after "necessary." insert:

"The intent of this appropriation is that it be dedicated to and used solely for mental health and substance abuse evaluation and treatment services for juveniles under state probation or parole supervision. Beginning November 1, 2014, the Department shall report program information, outcome data, and barriers to service delivery to the Secretary of Public Safety, the Chairman of the Virginia Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment adds clarifying language to express legislative intent that the \$1,626,575 each year from the general fund which was included in the introduced budget be dedicated to mental health and substance abuse evaluation and treatment services, and also adds a reporting requirement.)

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$150,000	\$150,000	GF

Language:

Page 331, line 25, strike "\$57,665,089" and insert "\$57,815,089".

Page 331, line 25, strike "\$57,727,589" and insert "\$57,877,589".

Page 331, following line 44, insert:

"D. Included in the appropriation for this Item is \$150,000 each year from the general fund to support the City of Newport News with juvenile re-entry services to include individual therapeutic counseling, in-home tutoring and mentoring, case management and curfew checks."

Explanation:

(This amendment provides \$150,000 each year from the general fund for re-entry programs for the court services unit serving the City of Newport News.)

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$2,000,000	\$2,000,000	GF

Language:

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Explanation:

(This amendment provides \$2,000,000 each year from the general fund to restore part of the previous reductions in the Virginia Juvenile Community Crime Control Act program. VJCCCA provides a community-based system of progressive intensive sanctions and services that correspond to the severity of the offense and treatment needs of juvenile offenders. Funding is allocated to localities by formula, pursuant to § 16.1-309.2, Code of Virginia. The program has been reduced from \$30 million per year in FY 2002 to \$10.3 million per year currently.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 334, following line 10, insert:

"The Department of Juvenile Justice, in consultation with the Supreme Court of Virginia and the House Appropriations and Senate Finance Committees and the House and Senate Courts of Justice Committees, shall form a task force to examine the juvenile justice system and develop recommendations for fiscally sound, data-driven juvenile justice policies that improve public safety and outcomes for youth while promoting the efficient and effective use of resources. The task force shall conduct a broad review of the placements and programs available for youth committed to the state and to post-dispositional detention programs. The task force shall produce a report, including any recommended legislation, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairmen of the House and Senate Courts of Justice Committees by December 15, 2014."

Explanation:

(This amendment directs the Department of Juvenile Justice to form a task force to examine and report on the juvenile justice system.)

Chief Patron: Stanley

Item 413 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$838,532	\$283,332	GF
	1.00	1.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$50,108,746".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,758,853".

Explanation:

(This amendment provides \$838,532 the first year and \$283,332 the second year from the general fund and one position to implement the animal cruelty registry, pursuant to Senate Bill 32. This amendment is contingent upon final passage of Senate Bill 32 by the 2014 General Assembly.)

Chief Patron: Deeds

Item 413 #2s

Public Safety

Department Of State Police

FY 14-15

\$250,000

FY 15-16

\$250,000 NGF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,520,214".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,725,521".

Explanation:

(This amendment provides \$250,000 NGF each year to maintain the Child Pornography Images Registry. This is the first of three companion budget amendments to Senate Bill 262, which increases the Internet Crimes Against Children Fee from \$10 to \$15 on each felony and misdemeanor conviction, assessed as court costs, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Chief Patron: Deeds

Item 413 #4s

Public Safety

Department Of State Police

FY 14-15

\$270,167

FY 15-16

\$270,167 NGF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,540,381".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,745,688".

Explanation:

(This amendment provides \$270,167 NGF each year to expand the operations of the Northern Virginia Internet Crimes Against Children (ICAC) Task Force, operated by the Department of State Police. This is the second of three companion budget amendments to Senate Bill 262, which increases the Internet Crimes Against Children Fee from \$10 to \$15 on each felony and misdemeanor conviction, assessed as court costs, to provide the additional revenue. This amendment is contingent upon final passage of Senate Bill 262 by the 2014 General Assembly.)

Chief Patron: Carrico

Item 414 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$1,427,555	\$875,209	GF
	10.00	10.00	FTE

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,786,102".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,686,893".

Page 337, line 47, after "G." insert "1".

Page 337, following line 51, insert:

"2. Included in this appropriation is \$1,427,555 the first year and \$875,209 the second year from the general fund for ten State Troopers to maintain increased traffic safety and enforcement on Interstate 77."

Explanation:

(This amendment provides \$1,427,555 the first year and \$875,209 the second year from the general fund and 10.0 State Trooper positions each year to address highway safety concerns along Interstate 77 from Bland County to Carroll County.)

Chief Patron: Vogel

Item 414 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$803,313	\$803,313	GF
	\$24,743	\$24,743	NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,186,603".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,639,740".

Explanation:

(This amendment provides \$803,313 each year from the general fund and \$24,743 each year from nongeneral funds to extend the 24.95 percent Northern Virginia salary differential to State Police sworn and non-sworn employees whose duty station is located in Area 13. Area 13 includes Clarke, Frederick and Warren Counties and the City of Winchester. The source of the nongeneral funds is Special Funds.)

Chief Patron: Howell

Item 414 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$713,778	\$437,605	NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,072,325".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,249,289".

Explanation:

(This amendment provides \$713,778 the first year and \$437,605 the second year from nongeneral funds for five new State Trooper positions to patrol the new high occupancy toll (HOT) lanes in Northern Virginia on Interstate 95, which are being extended south to Garrisonville. The source of the nongeneral funds is dedicated special funds generated from the operation of the extended HOT lanes by Transurban USA, a firm that develops and manages toll roads in Australia and the United States.)

Chief Patron: Carrico

Item 414 #4s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$1,489,580	\$1,880,377	GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,848,127".

Page 337, line 2, strike "\$238,811,684" and insert "\$240,692,061".

Explanation:

(This amendment provides \$1,489,580 the first year and \$1,880,377 the second year from the general fund to increase the number of Senior and Master Troopers, pursuant to Senate Bill 206, which provides for promotion to the rank of Senior Trooper after ten years of service and promotion to the rank of Master Trooper after 20 years of service, provided in each case there are no pending disciplinary actions involving a candidate. This amendment is contingent upon final passage of Senate Bill 206 by the 2014 General Assembly.)

Public Safety

Department Of State Police

Language

Language:

Page 338, at the beginning of line 51, insert "A."

Page 339, following line 9, insert:

"B. Any sworn employee of the Department of State Police who commenced employment or who was rehired prior to January 1, 1999, who elected not to participate in the Virginia Sickness and Disability Program, pursuant to § 51.1-1103, Code of Virginia, shall have the option to convert all or part of his sick leave balance into service credit under the State Police Officers Retirement System during the period commencing July 1, 2014, but before September 1, 2014. The sick leave shall be converted at a rate of one month of service for each 173 hours of sick leave."

Explanation:

(This amendment permits sworn employees of the Department of State Police who commenced employment or were rehired before January 1, 1999, to convert sick leave balances to retirement credit.)

Technology

Secretary Of Technology

Language

Language:

Page 340, after line 6, insert:

"A. The Secretaries of Technology, Transportation, Education, and Public Safety shall convene a work-group to consist of representatives from the Departments of Aviation, Motor Vehicles, and State Police as well as the Virginia Port Authority, Virginia Commercial Spaceflight Authority, the Innovation and Entrepreneurship Investment Authority and institutions of higher education for the purposes of evaluating the current regulatory environment related to the use of unmanned systems in the Commonwealth. The purpose of the work-group shall be to identify regulatory challenges related to the development, testing, and use of unmanned technologies across all modes of conveyance. The work-group shall suggest strategies to attract and promote the development of unmanned technology applications and companies, federal research at facilities located in the Virginia, venture and human capital, and applied research and technology that contribute to the growth and development of the unmanned systems sector in the Commonwealth. The work-group shall provide a report of its activities and initial funding to the Governor and the chairmen of Senate Committee on Finance and the House Appropriations Committee by October 15, 2014."

Explanation:

(This amendment establishes a work-group relating to the regulatory environment for autonomous systems development and testing.)

Chief Patron: Howell

Item 419 #1s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	\$1,300,000	\$1,300,000	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$12,515,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$12,526,465".

Page 341, line 17, strike "\$4,700,000" and insert "\$6,000,000".

Page 341, line 17, strike "\$4,700,000" and insert "\$6,000,000".

Explanation:

(This amendment increases funding to the Growth Accelerator Program by \$1.3 million GF in each year bringing the total annual investment in this program to \$6.0 million.)

Chief Patron: Howell

Item 424 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 344, line 24, insert:

"2.2-225, 2.2-2007 through 2.2-2010, 2.2-2015 through 2.2-2021,"

Explanation:

(This amendment imposes additional limitations on the scope of services that agencies can enter into for debt collection and cost recovery services under the Master Services Agreement with CGI Technologies.)

Transportation	FY 14-15	FY 15-16
Virginia Commercial Space Flight Authority	\$5,800,000	\$0 NGF

Language:

Page 372, line 49, strike "\$15,800,000" and insert "\$21,600,000".

Page 373, line 3, insert: "A."

Page 373, after line 8, insert:

"B. From the amounts of the Transportation Trust Fund, \$5,800,000 in the first year shall be transferred to the Virginia Commercial Space Flight Authority for the development of an unmanned aircraft system (UAS) test range on Wallops Island in support of activities designated by the Federal Aviation Administration. Prior to allocation of this funding, the Director, Virginia Commercial Space Flight Authority, shall negotiate appropriate terms and conditions with the National Aeronautical and Space Administration for the lease of property at Wallops Flight Facility by the Commonwealth for this activity."

Explanation:

(This amendment provides \$5.8 million NGF in the first year for the construction of a dedicated UAS test range at the NASA Wallops Flight Facility.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From the amounts appropriated to Financial Assistance for Public Transportation, the Commonwealth Transportation Board shall reserve \$5,775,000 in the first year and \$1,925,000 in the second year for the completion of a Draft Environmental Impact Statement to review a reasonable range of corridor and transit technology alternatives to provide for the extension of Hampton Roads Transit fixed guideway transit service to Naval Station Norfolk as well as future fixed guideway connectivity to other cities in Hampton Roads."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reserve funding from the Mass Transit Fund in support of the Phase II extension of Hampton Roads light rail to Naval Station Norfolk.)

Chief Patron: Marsh

Item 439 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. Notwithstanding paragraph D of this item, from the amounts provided for public transportation programs \$200,000 is provided to the Greater Richmond Transit Company in support of the I-95 Richmond/Petersburg Express Route for the provision of two morning and afternoon trips on the interstate corridor."

Explanation:

(This amendment dedicates \$200,000 NGF from transit formula funding for the Richmond Petersburg Express Route service.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$4,000,000 in the first year to finalize the transit study along the US Route 1 corridor in Fairfax County that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) initiates the environmental study to develop the documentation that will be required to comply with the National Environmental Protection Act (NEPA), (iv) conduct conceptual design and engineering for the locally preferred alternative (LPA), (v) refines the capital and operating costs for the LPA based on the conceptual design and engineering, (vi) refines the cash flow model and funding analysis based on updated capital and operating costs, and (vii) submit an application into the Federal Transit Administration's New Starts project development process."

Explanation:

(This amendment directs that \$4.0 million in transit funding in the first year be used to continue the Route 1 transit study in Fairfax County. \$2.0 million was dedicated to this purpose in the current fiscal year.)

Chief Patron: Colgan

Item 440 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 35, insert:

"D. Included in the amounts for passenger and freight rail financial assistance programs is \$2,000,000 in each year for development of Virginia Railway Express core capacity projects."

Explanation:

(This amendment dedicates \$2.0 million NGF in each year from passenger rail program funding to advance the core capacity projects of the Virginia Railway Express.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 12, insert:

"A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen dioxide and fine particulate matter at the terminus of the I-395 express lane terminus at Turkeycock Run. Funding shall be used for a two-phased study including a six month baseline monitoring prior to the opening of the ramp and twelve month monitoring upon completion of the project."

Explanation:

(This amendment dedicates \$243,160 from VDOT's environmental monitoring program funding for air quality monitoring at the I-395 express lanes terminus.)

Chief Patron: Lucas

Item 444 #2s

Co-Patron(s): Locke, McEachin

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. From the appropriation for dedicated and statewide construction, the Commonwealth Transportation Board shall reserve \$500,000,000 in the first year for the purpose of funding the costs of terminating tolling provisions included in the comprehensive agreement between the Commonwealth of Virginia and Elizabeth River Crossing OpCo LLC."

Explanation:

(This amendment reserves funding from the Transportation Trust Fund for the purpose of eliminating tolling provisions related to the financing of the Downtown Tunnel / Midtown Tunnel / MLK extension.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. From the appropriation for dedicated and statewide construction, the Commonwealth Transportation Board shall reserve \$21,427,303 in the first year to be allocated for acceleration of the replacement of the existing northbound lanes of the High Street Bridge on Route 17 over the Western Branch of the Elizabeth River. This funding is in addition to amounts currently allocated in the Six Year Improvement Plan and is intended to accelerate the scheduled advertisement date of June 2015."

Explanation:

(This amendment reserves construction funding in FY 2015 to accelerate the scheduled advertisement date for the replacement of the High Street Bridge in Portsmouth by one year.)

Chief Patron: Cosgrove

Item 444 #4s

Co-Patron(s): Alexander

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$10,000,000 the first year from the Commonwealth Transportation Funds to begin the preliminary engineering for the replacement of the I-64 High Rise Bridge in the City of Chesapeake."

Explanation:

(This amendment directs the Commonwealth Transportation Board to allocate up to \$10.0 million in FY 2015 from the state highway construction fund for preliminary engineering costs required for the I-64 High Rise Bridge replacement project. Funding was provided in FY 2014 for environmental permitting costs associated with this project.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. From the annual federal funding received by the Commonwealth for Congestion Mitigation and Air Quality and to the extent allowable under federal law, the Commonwealth Transportation Board shall reserve \$200,000 in each year for the purpose of establishing a toll discount program for natural gas powered vehicles."

Explanation:

(This amendment authorizes the Commonwealth Transportation Board to provide \$200,000 in each year from federal CMAQ funds for establishing a toll discount program for natural gas powered vehicles.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. It is the intent of the General Assembly that no public funds received by the Commonwealth of Virginia for deposit to the Commonwealth Transportation Fund from any state or federal tax revenues, bond proceeds, or any other fund source shall be expended for the Route 460 PPTA construction project (UPC #103803), Route 460 PPTA debt service (UPC #103754), or any successor project. The Secretary of Transportation shall terminate all project and financing agreements not later than July 1, 2014 and notify the Governor and the chairmen of the Senate Committee on Finance and the House Appropriations committee of all anticipated termination costs not later than August 15, 2014."

Explanation:

(This amendment prohibits the expenditure of any revenues received by the Commonwealth for the Route 460 PPTA project.)

Chief Patron: Black

Item 445 #1s

Co-Patron(s): Vogel

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. Out of the amounts provided in this item for the maintenance of secondary roads, the Commonwealth Transportation Board shall allocate \$3,200,000 in each year to the Northern Virginia District for unpaved rural roads maintained by the Loudoun Residency. This funding shall be used solely for grading, drainage, dust and vegetation control on existing unpaved rural roads including those with average daily traffic counts less than fifty vehicles."

Explanation:

(This amendment provides funding to maintain unpaved roads in the Loudoun Residency.)

Chief Patron: Marsh

Item 447 #1s

Transportation	FY 14-15	FY 15-16
Department Of Transportation	\$5,000,000	\$0 GF

Language:

Page 381, line 39, strike "\$879,231,037" and insert "\$884,231,037".

Page 381, after line 3, insert:

"G. Included in the amounts for financial assistance to localities for ground transportation is \$5,000,000 in the first year from the general fund shall be provided to the City of Petersburg for the removal of blighted structures at Exit 52 of SB I-95 and Exit 68 NB I-95."

Explanation:

(This amendment provides \$5.0 million GF in the first year to the City of Petersburg for the removal of blighted structures at Exit 52 and Exit 68.)

Transportation	FY 14-15	FY 15-16
Virginia Port Authority	\$3,500,000	\$0 GF

Language:

Page 387, line 14, strike "\$80,827,638" and insert "\$84,327,638".

Page 389, after line 47, insert:

"D. Included within the amounts for maintenance and operations of port facilities is \$3,500,000 in the first year and \$6,500,000 in the second year from the general fund for environmental studies related to the dredging of the Hampton Roads Harbor channel to 55 feet and the Elizabeth River channel to 45 feet. To the extent required by existing contract and as authorized by the Secretary of Transportation, an amount not to exceed \$2,500,000 from this authorization may be provided to the U.S. Army Corps of Engineers for the Commonwealth's share of costs previously incurred in construction of the Hampton Roads Harbor channel."

Explanation:

(This amendment provides \$3.5 million GF in the first year for environmental work related to the dredging of the Hampton Roads and Elizabeth River channels. The introduced budget includes \$6.5 million GF in the second year for this project, however there is no language identifying the use of this funding for this project.)

Chief Patron: Marsden

Item 461 #1s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$500,000	\$500,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,635,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,630,642".

Explanation:

(This amendment provides \$500,000 each year from the general fund for the Virginia Wounded Warrior Program to deliver rehabilitative services for Virginia veterans, guardsmen, reservists, and family members.)

Chief Patron: Reeves

Item 461 #2s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$500,000	\$500,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,635,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,630,642".

Explanation:

(This amendment provides \$500,000 each year from the general fund for salary enhancements and other incentives to support the recruitment, hiring and retention of current staff for the department's benefits services section.)

Chief Patron: Puller

Item 461 #3s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$500,000	\$500,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,635,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,630,642".

Explanation:

(This amendment provides \$500,000 each year from the general fund for salary enhancements and other incentives to support the recruitment, hiring and retention of current staff for the department's benefits services section.)

Chief Patron: Cosgrove

Item 461 #4s

Co-Patron(s): Alexander

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$138,957	\$138,957	GF
	2.00	2.00	FTE

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,273,972".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,269,599".

Explanation:

(This amendment provides \$138,957 each year from the general fund and two positions for a new benefits field office in the City of Chesapeake.)

Chief Patron: Puller

Item 461 #5s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$600,000	\$600,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,735,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,730,642".

Explanation:

(This amendment provides \$600,000 each year from the general fund for the Virginia Wounded Warrior Program to deliver rehabilitative services for Virginia veterans, guardsmen, reservists, and family members.)

Chief Patron: Puller

Item 461 #6s

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$450,000	\$970,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,585,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$10,100,642".

Explanation:

(This amendment provides \$450,000 the first year and \$979,000 the second year from the general fund for services designed to reduce homelessness among Virginia's veterans population.)

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 393, at the beginning of line 39, insert "A."

Page 393, following line 41, insert:

"B. The Department of Veterans Services shall engrave the names and homes of record of all Virginians who rendered faithful military service and paid the ultimate sacrifice in a combat zone in the War on Terror, on the walls of the Virginia War Memorial's current, permanent Shrine of Memory, pursuant to Senate Bill 987 of the 2013 General Assembly. It is the intention of the General Assembly that these names be engraved on the walls of the Shrine of Memory not later than July 4, 2014, with funds appropriated to this Item."

Explanation:

(This amendment expresses the intent of the General Assembly that the names and homes of record of those Virginians who have paid the ultimate sacrifice in the War on Terror, during faithful military service in combat zones, be engraved on the walls of the current, permanent Shrine of Memory at the Virginia War Memorial in Richmond, not later than July 4, 2014, as intended pursuant to Senate Bill 987 of the 2013 General Assembly.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$2,500,000	\$2,500,000	GF

Language:

Page 393, line 29, strike "\$2,842,645" and insert "\$5,342,645".

Page 393, line 29, strike "\$2,759,312" and insert "\$5,259,312".

Page 393, at the beginning of line 39, insert "A."

Page 393, following line 41, insert:

"B. Included in the appropriation for this Item is \$2,500,000 each year from the general fund for a competitive grant program to be administered by the Secretary of Veterans Affairs and Homeland Security through the Virginia War Memorial Foundation to enshrine and commemorate the experience of veterans in defense of the United States during times of war. Emphasis will be given to the number of students who can experience learning from a successful grant awardee. Applicants must match the amounts of the awards with an equal or greater amount of nonstate funds."

Explanation:

(This amendment provides \$2,500,000 each year from the general fund for a grant program to be administered through the Virginia War Memorial Foundation.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16
Department Of Veterans Services	\$190,000	\$0 GF

Language:

Page 393, line 42, strike "\$1,979,790" and insert "\$2,169,790".

Page 393, at the beginning of line 48, insert: "A."

Page 393, following line 50, insert:

"B. Included in this appropriation is up to \$190,000 the first year from the general fund for a study of veterans health care and benefits. The Department shall report the results of this study to the Secretary of Veterans Affairs and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees on or before June 30, 2015."

Explanation:

(This amendment provides \$190,000 the first year from the general fund to contract for a study to measure progress in access to health care, behavioral health care, and supportive community services, including employment, housing, and financial assistance for veterans, members of the National Guard and Reserves not in active federal service, and their families in the Commonwealth.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16
Department Of Veterans Services	\$190,000	\$0 GF

Language:

Page 393, line 42, strike "\$1,979,790" and insert "\$2,169,790".

Page 393, at the beginning of line 48, insert: "A."

Page 393, following line 50, insert:

"B. Included in this appropriation is up to \$190,000 the first year from the general fund for a study of veterans health care and benefits. The Department shall report the results of this study to the Secretary of Veterans Affairs and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees on or before June 30, 2015."

Explanation:

(This amendment provides \$190,000 the first year from the general fund to contract for a study to measure progress in access to health care, behavioral health care, and supportive community services, including employment, housing, and financial assistance for veterans, members of the National Guard and Reserves not in active federal service, and their families in the Commonwealth.)

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12-16 and insert:

"C.1. For taxable year 2014 and thereafter, the Tax Commissioner and the State Comptroller shall implement procedures to allow an individual requesting a refund for the overpayment of individual income tax when filing his individual income tax return to elect on such return to have the refund paid by check mailed to the address provided on his return. The ability of the individual to elect such refund check shall be in addition to other methods utilized by the State Comptroller for the payment of such refund, including but not limited to debit cards, direct deposits, or other electronic means. However, if the individual makes no election on his individual income tax return as to the method of payment of such refund, the refund shall be paid by check mailed to the address provided on his return.

2. Any debit card contract between the Department of Treasury and a debit card provider for tax refunds issued on or after January 1, 2015, shall be governed by the following terms:

In-network ATM withdrawal: No fee

Out-of-network ATM withdrawal: At least one free use per month. Subsequent uses would cost no more than \$1.50 per use

In-network account balance inquiry: No fee

Out-of-network account balance inquiry: At least one free use per month. Subsequent uses would cost no more than \$0.50 per use

Bank teller cash withdrawal: No fee at banks where the debit card is accepted

Transfer to a U.S. bank account (via automated phone system or web transfer):

No fee for in-network banking institutions. Transactions with out-of-network banks would cost no more than \$0.75 per transaction

In-network bank or ATM denial of withdrawal: No fee

Idle card fee: Taxpayers will be given at least 24 months between card uses before being cited an idle card fee. After 24 months, a fee no greater than \$1.00 per month would be charged

Card replacement: No fee for the first card replacement. Subsequent card replacements would cost no more than \$4.00

Account access and customer service via telephone: No fee and no limit on the number of calls allowed."

Explanation:

(This amendment requires that taxpayers be given the option of receiving their income tax refund by check for returns filed on or after January 1, 2015, and that any debit card contract in place at that time be governed by the specified limits on transaction fees.

A companion amendment to Item 274 reinstates the funds that were projected to be saved from the mandatory direct deposit, debit card or other electronic transaction system that currently is in place.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$200,000	\$200,000	GF

Language:

Page 395, line 49, strike "\$0" and insert "\$200,000".

Page 395, line 49, strike "\$0" and insert "\$200,000".

Page 396, strike line 14 to line 16, and insert:

"refunds through mailed check, debit cards, direct deposits, or other electronic means. Included in the amounts for this Item is \$200,000 in each year from the general fund for postage and other costs as may be incurred in the provision of these taxpayer-friendly refund options.

D. At the expiration of the current contract for the provision of taxpayer refunds, the Commonwealth shall implement the following terms for the provision of taxpayer refunds:

1. In-network ATM withdrawal: No fee;
2. Out-of-network ATM withdrawal: At least one free use per month and not greater than \$1.50 per each subsequent monthly transaction;
3. In-network account balance inquiry: No fee;
4. Out-of-network balance inquiry: At least one free use per month and not greater than \$0.50 per each subsequent monthly transaction;
5. Bank teller cash withdrawal: No fee at banks where debit card is accepted;
6. Transfer to a U.S. Bank: No fee for in-network banking institutions. Out-of-network transactions not greater than \$0.75 per transaction;
7. In-network bank or ATM denial of withdrawal: No fee;
8. Idle card fee: At least 24 months between card uses, after 24 months not greater than \$1.00 per month;
9. Card replacement: No fee for first card replacement, subsequent replacements not greater than \$4.00; and
10. Account access and customer service via telephone: No fees or limits on number of calls."

Explanation:

(This amendment implements the provisions of SB 27.)



Central Appropriations

Central Appropriations

Language

Language:

Page 403, after line 19, insert:

"5. All constitutional officers of the Commonwealth and their employees who were employed on April 1, 2014 and remain employed until at least November 24, 2014 shall receive an additional one-time bonus payment equal to three percent of base pay on December 1, 2014, contingent upon any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of fiscal year 2014 equaling or exceeding \$37,113,711, twice the general fund cost of this three percent bonus payment. In the event that the total of all funds provided for in this paragraph are insufficient to fully fund this action, such bonus payment shall be prorated to a percent of base pay for the general fund payroll that equates to the amount of total general fund resources provided. For purposes of paying the general fund share of the December 1, 2014 three-percent one-time bonus, after meeting all Constitutionally required deposits to the Revenue Stabilization Fund, the State Comptroller shall reserve \$37,113,711 in the Restricted Fund balance in addition to the amounts reserved in paragraph 3 above."

Explanation:

(This amendment provides for a one-time bonus payment of three percent to all Constitutional officers and their staff contingent upon discretionary general fund balances of twice the estimated general fund cost.)

Chief Patron: Ruff

Item 467 #2s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$957,000

\$957,000 GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$121,899,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$158,666,181".

Explanation:

(This amendment provides funding towards the general fund share of costs to implement Senate Bills 101 and 102, which provide for a new minimum floor for retiree life insurance payments sufficient to cover funeral and burial costs.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000,000	\$70,000,000	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$190,942,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$227,709,181".

Page 402, strike lines 33 to 57.

Page 403, strike lines 1 through 19, and insert:

"O.1. This item includes \$70,000,000 in the first year and \$70,000,000 in the second year from the general fund to implement a permanent, performance incentive payment program for all classified employees in the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on July 1, 2013 and remain employed until at least June 30, 2014. This funding is intended to achieve a statewide average performance incentive pay of three percent in each year.

2. This program shall be implemented in accordance with the procedures contained in the Department of Human Resources Policy 140 "Performance Increases and Formula" except that such payments shall be paid on a lump sum basis in the first full payroll period immediately following an employee's annual performance evaluation and shall not constitute a salary increase. Agencies not subject to this policy shall develop comparable policies that shall be reviewed and approved by the Department of Human Resources Management prior to any payments being made.

3. The director, Department of Planning and Budget, shall administratively adjust nongeneral fund appropriations as required to implement the performance incentive payment program."

Explanation:

(This amendment replaces the one-time contingent bonus payment contained in the introduced budget with a new and permanent performance incentive payment structured similarly to best practices used by large private employers.)

Chief Patron: McDougle

Item 467 #4s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$5,851,277

\$5,851,277 GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$126,794,016".

Page 397, line 4, strike "\$157,709,181" and insert "\$163,560,458".

Explanation:

(This amendment provides \$5,851,277 each year from the general fund to increase the average salary for over 1,100 current deputy clerks in the district courts from \$32,844 to \$36,544, and to increase the average salary for the 39 clerks of the district courts to \$42,000.)

Chief Patron: Deeds

Item 467 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$671,000	\$671,000	GF
	(\$77,000)	(\$77,000)	NGF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$121,536,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$158,303,181".

Explanation:

(This amendment provides funding towards the general fund share of costs to implement Senate Bills 256, which adds Department of Conservation and Recreation conservation officers as members of the Virginia Law Officers' Retirement System. As of January 12, the Fiscal Impact Statement for SB 256 was not yet available, so the dollars reflect the estimate for a similar bill in the 2011 Session of the increase in the contribution rates that will be required. The 2011 bill was estimated to increase the unfunded liability by \$5.3 million.)

Chief Patron: Ruff

Item 467 #6s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$9,000,000	\$9,000,000	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$129,942,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$166,709,181".

Explanation:

(This amendment provides funding towards the general fund share of costs to implement Senate Bill 103, which provides for an increase in the monthly retiree health care credit for retirees from \$4 per year of creditable service to \$5 per year of service. As introduced, the bill is estimated to increase the unfunded liability for the state employees' retirement by \$210 million.)

Central Appropriations

Central Appropriations

Language

Language:

Page 406, following line 49, insert:

"e. Up to \$2,000,000 from the FACT Fund or the Military Strategic Response Fund shall be provided in each year to be matched dollar for dollar from sources other than state funds to assist any Virginia locality in which a U.S. Air Force base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. Such funds shall only be used to purchase properties from willing sellers."

Explanation:

(This amendment allocates up to \$2,000,000 from the FACT Fund or the Military Strategic Response Fund to assist localities in mitigating adverse impacts in advance of federal BRAC recommendations.)

Chief Patron: Watkins

Item 471 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$75,000

\$75,000 GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,347,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,624,749".

Page 410, strike lines 51 through line 53.

Explanation:

(This amendment eliminates a proposed cut for outdoor advertising contained in Central Appropriations. Existing language in Item 126.J. continues to provide authorization for this appropriation.)

Chief Patron: Hanger

Item 471 #2s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$70,000

\$70,000 GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,352,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,629,749".

Page 410, strike line 22 through line 27.

Explanation:

(This amendment restores \$70,000 GF in each year to the Department of Housing and Community Development for pass-thru funding to the Planning District Commissions. This amount was reduced in Management Savings Actions included in SB 30, as introduced.)

Chief Patron: Howell

Item 471 #3s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000	\$70,000	GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,352,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,629,749".

Page 410, strike line 22 through line 27.

Explanation:

(This amendment restores \$70,000 in each year to the Department of Housing and Community Development for pass-thru funding to the Planning District Commissions. This amount was reduced in Management Savings Actions included in SB 30, as introduced.)

Chief Patron: Norment

Item 479 #1s

Independent Agencies

Virginia College Savings Plan

FY 14-15

\$300,000

FY 15-16

\$300,000 NGF

Language:

Page 415, line 10, strike "\$423,240,967" and insert "\$423,540,967".

Page 415, line 10, strike "\$527,026,809" and insert "\$527,326,809".

Explanation:

(This amendment would provide \$300,000 NGF in each year of the biennium for financial literacy programs provided to K-12 students in an effort to improve access to higher education by the Virginia College Savings Plan. The Plan's Board approved this initiative.)

Chief Patron: Norment

Item 481 #1s

Independent Agencies

	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$1,604,071	\$1,559,071	NGF
	10.00	10.00	FTE

Language:

Page 416, line 7, strike "\$9,714,752" and insert "\$11,318,823".

Page 416, line 7, strike "\$9,714,940" and insert "\$11,274,011".

Explanation:

(This amendment would provide around \$1.6 million NGF and 10.0 NGF positions in each year of the biennium to authorize additional NGF positions due to growth and fund the existing comprehensive compensation plan at the Virginia College Savings Plan (VCSP). Seven positions were authorized in the introduced budget.)

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$1,217,500	\$1,217,500	GF
Commission	\$4,100,000	\$4,100,000	NGF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$12,993,518".

Page 417, line 32, strike "\$8,056,021" and insert "\$13,373,521".

Page 417, following line 42, insert:

"C.1. Included within this appropriation is \$1,217,500 each year from the general fund, \$1,500,000 each year from special funds, and \$2,600,000 each year from federal funds for sexual and domestic violence victim services programs, to be credited to the Sexual and Domestic Violence Subfund of the Criminal Injuries Compensation Fund, as authorized by Senate Bill 4 of the 2014 General Assembly.

2. The Commission shall provide an annual report on the implementation and performance of the grant programs supported by the Sexual and Domestic Violence Victim Services Fund, beginning on October 1, 2014. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment transfers \$1,217,500 each year from the general fund, \$1,500,000 each year from special funds, and \$2,600,000 each year from federal funds from the Department of Criminal Justice Services for the proposed Sexual and Domestic Violence Subfund, pursuant to Senate Bill 4, to provide grants for local programs that provide services to victims of sexual and domestic violence. Three companion amendments to Item 389 and one companion amendment to Item 392 remove these funds from the Department of Criminal Justice Services. The Virginia Workers Compensation Commission will be responsible for administering these grant programs, effective July 1, 2014, and an annual report is required, beginning October 1, 2014. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation Commission	\$18,000,000	\$18,000,000	GF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$25,676,018".

Page 417, line 32, strike "\$8,056,021" and insert "\$26,056,021".

Page 417, following line 42, insert:

"C.1. Included within this appropriation is \$18,000,000 each year from the general fund for sexual and domestic violence victim services programs, to be credited to the Sexual and Domestic Violence Subfund of the Criminal Injuries Compensation Fund, as authorized by Senate Bill 4 of the 2014 General Assembly.

2. The Commission shall provide an annual report on the implementation and performance of the grant programs supported by the Sexual and Domestic Violence Victim Services Fund, beginning on October 1, 2014. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$18,000,000 each year from the general fund for the proposed Sexual and Domestic Violence Subfund, pursuant to Senate Bill 4, to provide grants for local programs that provide services to victims of sexual and domestic violence. The Virginia Workers Compensation Commission will be responsible for administering these grant programs, effective July 1, 2014, and an annual report is required, beginning October 1, 2014. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$2,275,000	\$2,275,000	GF
Commission	\$5,475,000	\$5,475,000	NGF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$15,426,018".

Page 417, line 32, strike "\$8,056,021" and insert "\$15,806,021".

Page 417, following line 42, insert:

"C.1. Included within this appropriation is \$2,275,000 each year from the general fund, and \$5,475,000 each year from nongeneral funds, for sexual and domestic violence victim services programs, to be credited to the Sexual and Domestic Violence Subfund of the Criminal Injuries Compensation Fund, as authorized by Senate Bill 4 of the 2014 General Assembly.

2. The Commission shall provide an annual report on the implementation and performance of the grant programs supported by the Sexual and Domestic Violence Victim Services Fund, beginning on October 1, 2014. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment transfers \$2,275,000 each year from the general fund, and \$5,475,000 each year from nongeneral funds from the Department of Social Services for the proposed Sexual and Domestic Violence Subfund, pursuant to Senate Bill 4, to provide grants for local programs that provide services to victims of sexual and domestic violence. A companion amendment to Item 338 removes these funds from the Department of Social Services. The Virginia Workers Compensation Commission will be responsible for administering these grant programs, effective July 1, 2014, and an annual report is required, beginning October 1, 2014. This amendment is contingent upon final passage of Senate Bill 4 by the 2014 General Assembly.)

Chief Patron:

Item 488 #1s

Co-Patron(s): Black, Colgan, Edwards, McDougle,
Norment, Puller

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate Entities-Nonstate Agencies	\$1,555,000	\$7,125,000	GF

Language:

Page 419, line 4, strike "\$0" and insert "\$1,555,000".

Page 419, line 4, strike "\$0" and insert "\$7,125,000".

Page 419, after line 22, insert:

<u>Non-State Agency</u>	<u>FY 2014</u>	<u>FY 2016</u>	<u>Patron</u>
War Time Museum		\$5,000,000	Black
Museum at Rippon Lodge		\$450,000	Colgan
Flory Small Business Center		\$500,000	Colgan
Cecil & Irene Hylton Foundation	\$750,000		Colgan
Hands-on STEM		\$500,000	Colgan
Young Marines		\$150,000	Colgan
Virginia Museum of Transportation	\$250,000		Edwards
Center in the Square	\$750,000	\$750,000	Edwards

Accessible Virginia	\$125,000	\$125,000	McDougle
Chesapeake Bay Public Access Authority	\$150,000		Norment
Freedom Museum		\$150,000	Puller
Historic Dumfries, Inc.	\$30,000		Puller
TOTALS	\$1,555,000	\$7,125,000	

Explanation:

(This amendment provides funding requested for nonstate agencies.)

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes the Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment requests authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Chief Patron: Miller

Item C-4 #1s

Education: Higher Education

Christopher Newport University

FY 14-15

\$6,942,500

FY 15-16

\$0 NGF

Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$10,000,000".

Explanation:

(This amendment requests additional nongeneral fund 9(c) bond authority to expand the dining facility.)

Chief Patron: Miller

Item C-4.50 #1s

Education: Higher Education

Christopher Newport University

FY 14-15

\$250,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. Planning: Administrative Support
Space

\$250,000

\$0

Fund Sources: Higher Education Operating

\$250,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to determine scope and project costs for additional administrative support space at the university.)

Chief Patron: Miller

Item C-4.50 #2s

Education: Higher Education

Christopher Newport University

FY 14-15

\$2,000,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. Planning: Fine Arts and Rehearsal
Space

\$2,000,000

\$0

Fund Sources: Higher Education Operating

\$2,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to move the Fine Arts and Rehearsal Space project to detail planning.)

Chief Patron: Miller

Item C-4.50 #3s

Education: Higher Education

Christopher Newport University

FY 14-15

\$46,750,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. New Construction: Library, Phase

\$46,750,000

\$0

II

Fund Sources: Bond Proceeds

\$46,750,000".

\$0".

Explanation:

(This amendment requests additional bonding authorization from the Virginia College Building Authority to construct the Library, Phase III which is scheduled to complete planning in Spring 2014.)

Chief Patron: Norment

Item C-6.50 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 14-15

\$2,604,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Music Building

\$2,604,000

\$0

Fund Sources: Higher Education Operating

\$2,604,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Music Building.)

Chief Patron: Norment

Item C-6.50 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 14-15
\$1,336,000

FY 15-16
\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Heating and Cooling
Plant

\$1,336,000

\$0

Fund Sources: Higher Education Operating

\$1,336,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Heating and Cooling Plant.)

Chief Patron: Norment

Item C-6.80 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

\$996,825

FY 15-16

\$0 NGF

Language:

Page 426, after line 25, insert:

"§ 2-3.10 VIRGINIA INSTITUTE OF MARINE SCIENCE (268)".

"C-6.80. Planning: Oyster Research
Hatchery

\$996,825

\$0

Fund Sources: Dedicated Special Revenue

\$996,825".

\$0".

Explanation:

(This amendment requests funds to plan for a new Oyster Research Hatchery.)

Chief Patron: Colgan

Item C-7.50 #1s

Education: Higher Education

George Mason University

FY 14-15

\$3,573,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 36, insert:

"C-7.50. Planning: Academic & Research
Building

\$3,573,000

\$0

Fund Sources: Higher Education Operating

\$3,573,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for the demolition of Robinson Hall and construction of a new academic and research building.)

Chief Patron: Colgan

Item C-7.50 #2s

Education: Higher Education

George Mason University

FY 14-15

\$3,400,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 36, insert:

"C-7.50. Planning: Heating and Cooling
Distribution System

\$3,400,000

\$0

Fund Sources: Higher Education Operating

\$3,400,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for the repairs and upgrade of the campus heating and cooling distribution system.)

Chief Patron: Hanger

Item C-8.50 #1s

Education: Higher Education

James Madison University

FY 14-15

\$80,736,705

FY 15-16

\$0 NGF

Language:

Page 427, after line 1, insert:

"C-8.50. New Construction: Dining Hall

\$80,736,705

\$0

Fund Sources: Bond Proceeds

\$80,736,705".

\$0".

Explanation:

(This amendment requests nongeneral fund 9(d) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

Chief Patron: Wagner

Item C-11.10 #1s

Education: Higher Education

Old Dominion University

FY 14-15

\$2,000,000

FY 15-16

\$0 NGF

Language:

Page 427, after line 21, insert:

"C-11.10. Planning: Chemistry Building

\$2,000,000

\$0

Fund Sources: Higher Education Operating

\$2,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to plan for a new 110,500 gross square foot chemistry building.)

Chief Patron: Puckett

Item C-13.10 #1s

Education: Higher Education

Radford University

FY 14-15

\$6,283,642

FY 15-16

\$0 GF

Language:

Page 427, after line 29, insert:

"C-13.10. Improvements: Renovate Whitt
Hall

\$6,283,642

Fund Sources: General

\$6,283,642".

Explanation:

(This amendment requests general fund support to renovate Whitt Hall.)

Chief Patron: Hanger

Item C-14.10 #1s

Education: Higher Education

University Of Virginia

FY 14-15

\$6,000,000

FY 15-16

\$0 NGF

Language:

Page 427, after line 37, insert:

"C-14.10. Planning: Gilmer Hall and
Chemistry Building

\$6,000,000

\$0

Fund Sources: Higher Education Operating

\$6,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to move to detailed planning for the renovation of Gilmer Hall and the Chemistry Building.)

Chief Patron: Hanger

Item C-14.10 #2s

Education: Higher Education

University Of Virginia

FY 14-15

\$2,400,000

FY 15-16

\$0 GF

Language:

Page 427, after line 37, insert:

"C-14.10. Improvements: Thornton Hall

\$2,400,000

\$0

Clean Room

Fund Sources: General

\$2,400,000".

\$0".

Explanation:

(This amendment requests additional general fund to renovate the Thornton Hall Clean Room.)

Chief Patron: Hanger

Item C-14.10 #3s

Education: Higher Education

University Of Virginia

FY 14-15

\$4,300,000

FY 15-16

\$4,300,000 GF

Language:

Page 427, after line 37, insert:

"C-14.10. Improvements: Lab Renovations

\$4,300,000

\$4,300,000

Blanket Authority

Fund Sources: General

\$4,300,000".

\$4,300,000".

Explanation:

(This amendment requests \$4.3 million of additional general fund support for new STEM faculty start-up packages.)

Chief Patron: Carrico

Item C-14.80 #1s

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia's College At
Wise

\$250,000

\$0 NGF

Language:

Page 427, after line 39, insert:

"§ 2-8.10 UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE (246)".

"C-14.80. Planning: Wylie Library

\$250,000

\$0

Renovation

Fund Sources: Dedicated Special Revenue

\$250,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Wylie Library.)

Chief Patron: Watkins

Item C-17.10 #1s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

\$17,554,000

\$6,755,000

FY 15-16

\$0 GF

\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Sanger Hall,

\$24,309,000

\$0

Phase II

Fund Sources: General

\$17,554,000

\$0

Bond Proceeds

\$6,755,000".

\$0".

Explanation:

(This amendment requests general fund support and 9(d) nongeneral fund bond authority to renovate Sanger Hall.)

Chief Patron: Watkins

Item C-17.10 #2s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

\$8,421,000

\$0

FY 15-16

\$0 GF

\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Raleigh Building

\$8,421,000

\$0

Fund Sources: General

\$8,421,000".

\$0".

Explanation:

(This amendment requests general fund support to renovate the Raleigh Building.)

Chief Patron: Stanley

Item C-18.10 #1s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$617,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Philpott
Technical Center, Patrick Henry

\$617,000

\$0

Fund Sources: Higher Education Operating

\$617,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Philpott
Technical Center at Patrick Henry.)

Chief Patron: Hanger

Item C-18.10 #2s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Community College
System

FY 14-15

\$1,531,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Student Success
Center, Piedmont Virginia

\$1,531,000

\$0

Fund Sources: Higher Education Operating

\$1,531,000".

\$0".

Explanation:

(This amendment requests funds to plan for a Student Success Center at Piedmont Virginia.)

Chief Patron: Lucas

Item C-18.10 #3s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$2,045,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct new Science
and Engineering Building

\$2,045,000

\$0

Fund Sources: Higher Education Operating

\$2,045,000".

\$0".

Explanation:

(This amendment requests funds to plan for the construction of a new Science and Engineering Building at Tidewater.)

Chief Patron: Carrico

Item C-18.10 #4s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$619,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Library,
Virginia Highlands

\$619,000

\$0

Fund Sources: Higher Education Operating

\$619,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Library and Learning Resources Building at Virginia Highlands.)

Chief Patron: Newman

Item C-18.10 #5s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$662,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Classrooms
Campuswide, Central Virginia

\$662,000

\$0

Fund Sources: Higher Education Operating

\$662,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of classrooms at Central Virginia.)

Chief Patron: Watkins

Item C-18.10 #6s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$1,269,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Bird Hall and Nicholas
Center Renovation, John Tyler

\$1,269,000

\$0

Fund Sources: Higher Education Operating

\$1,269,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Bird Hall and the
Nicholas Center at John Tyler.)

Chief Patron: Miller

Item C-18.10 #7s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$1,200,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct Advanced
Manufacturing Center, Thomas Nelson

\$1,200,000

\$0

Fund Sources: Higher Education Operating

\$1,200,000".

\$0".

Explanation:

(This amendment requests funds to plan for the construction of an Advanced Manufacturing Center at Thomas Nelson.)

Chief Patron: Stanley

Item C-18.10 #8s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$606,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Stone Hall,
Patrick Henry

\$606,000

\$0

Fund Sources: Higher Education Operating

\$606,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Stone Hall at Patrick Henry.)

Chief Patron: Norment

Item C-18.10 #9s

Co-Patron(s): Locke, Miller

Education: Higher Education

Virginia Community College
System

FY 14-15
\$3,164,000

FY 15-16
\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Replace Diggs / Moore
/ Harrison, Thomas Nelson

\$3,164,000

\$0

Fund Sources: Higher Education Operating

\$3,164,000".

\$0".

Explanation:

(This amendment requests funds to plan for the replacement of Diggs / Moore /
Harrison Hall at Thomas Nelson.)

Chief Patron: Wagner

Item C-18.10 #10s

Co-Patron(s): McWaters

Education: Higher Education

Virginia Community College
System

FY 14-15
\$1,115,000

FY 15-16
\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Princess
Anne Building, Tidewater

\$1,115,000

\$0

Fund Sources: Higher Education Operating

\$1,115,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Princess Anne Building at Tidewater.)

Chief Patron: Colgan

Item C-18.10 #11s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$0

FY 15-16

\$2,275,000 GF

Language:

Page 428, after line 15, insert:

"C-18.10. Improvements: Renovation,
Howsmon Hall, Northern Virginia

\$2,275,000

\$0

Fund Sources: General

\$2,275,000".

\$0".

Explanation:

(This amendment requests funds to renovate Howsmon Hall at NVCC)

Chief Patron: Colgan

Item C-18.10 #12s

Education: Higher Education

Virginia Community College
System

FY 14-15
\$1,739,000

FY 15-16
\$0 GF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct Extended
Learning Support Building, Northern
Virginia

\$1,739,000

\$0

Fund Sources: General

\$1,739,000".

\$0".

Explanation:

(This amendment requests funds to plan construction of an Extended Learning Support Building at NVCC.)

Chief Patron: Colgan

Item C-18.10 #13s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$2,463,000

FY 15-16

\$0 GF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Seefeldt
Building and Replace Building Envelope,
Northern Virginia

\$2,463,000

\$0

Fund Sources: General

\$2,463,000".

\$0".

Explanation:

(This amendment requests funds to plan renovation of the Seefeldt Building at NVCC.)

Chief Patron: Edwards

Item C-18.10 #14s

Education: Higher Education

Virginia Community College
System

FY 14-15

\$878,000

FY 15-16

\$0 GF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Brown
Library into Learning Resource Center,
Virginia Western

\$878,000

\$0

Fund Sources: General

\$878,000".

\$0".

Explanation:

(This amendment requests funds to plan renovation of the Brown Library into a Learning Resource Center at VWCC.)

Chief Patron: Vogel

Item C-18.10 #15s

Education: Higher Education

Virginia Community College
System

FY 14-15
\$12,000,000
\$0

FY 15-16
\$0 GF
\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. New Construction: William
Hazel Building, Lord Fairfax
Fund Sources: General

\$12,000,000

\$0

\$12,000,000".

\$0".

Explanation:

(This amendment requests funds to plan for the construction of the William Hazel Building at Lord Fairfax Community College.)

Chief Patron: Norment

Item C-19.10 #1s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Military Institute

FY 14-15

\$250,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 22, insert:

"C-19.10. Planning: Renovate Moody Hall

\$250,000

\$0

Fund Sources: Higher Education Operating

\$250,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to plan for the renovation of Moody Hall.)

Chief Patron: Norment

Item C-19.10 #2s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Military Institute

FY 14-15

\$950,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 22, insert:

"C-19.10. Planning: Renovate Moody Hall

\$950,000

\$0

Fund Sources: Higher Education Operating

\$950,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to do detailed planning on the Post Infrastructure Improvements Phases I, II and III.)

Chief Patron: Edwards

Item C-19.80 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$26,302,000

\$0 NGF

Language:

Page 428, after line 25, insert:

"§ 2-11.10 VIRGINIA POLYTECHNIC INSTITUTE AND STATE
UNIVERSITY (208)".

"C-19.80. Improvements: Renovate /
Renew Academic Buildings

\$26,302,000

\$0

Fund Sources: Bond Proceeds

\$26,302,000".

\$0".

Explanation:

(This amendment requests funds to renovate academic buildings across Virginia
Tech's campus.)

Chief Patron: Carrico

Item C-19.80 #2s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$3,100,000

\$0 NGF

Language:

Page 428, after line 25, insert:

"§ 2-11.10 VIRGINIA POLYTECHNIC INSTITUTE AND STATE
UNIVERSITY (208)".

"C-19.80. Planning: Central Chiller Plant,
Phase II

\$3,100,000

\$0

Fund Sources: Higher Education Operating

\$3,100,000".

\$0".

Explanation:

(This amendment requests funds to plan for Phase II of the Central Chiller Plant project.)

Chief Patron: Watkins

Item C-19.90 #1s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 14-15
\$7,600,000

FY 15-16
\$0 NGF

Language:

Page 428, after line 25, insert:

**"§ 2-11.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)".**

"C-19.90. Improvements: Kentland
Facilities

\$7,600,000

\$0

Fund Sources: Dedicated Special Revenue
Bond Proceeds

\$7,600,000".

\$0".

Explanation:

(This amendment requests funds to complete improvements to the Kentland
Facilities in support of the dairy industry.)

Chief Patron: Colgan

Item C-20.50 #1s

Co-Patron(s): Norment

Education: Other

	FY 14-15	FY 15-16
Jamestown-Yorktown Foundation	\$1,937,000	\$0 NGF

Language:

Page 428, after line 25, insert:

"§ 2-12.10 JAMESTOWN-YORKTOWN FOUNDATION (425)".

"C-20.50. Planning: Jamestown Permanent Exhibits	\$1,937,000	\$0
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Fund Sources: Dedicated Special Revenue	\$1,937,000".	\$0".
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Explanation:

(This amendment requests funds to plan for the replacement, repair and upgrade of permanent exhibits at the Jamestown Settlement.)

Chief Patron: Martin

Item C-25.10 #1s

Public Safety

FY 14-15

FY 15-16

Secretary Of Public Safety

\$0

\$250,000 GF

Language:

Explanation:

(This amendment provides matching funds to build the Virginia Public Safety Memorial.)

Chief Patron: Marsh

Item C-41 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$456,548

\$456,548 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548".

Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548".

Page 432, line 42, strike the first "\$2,088,267" and insert "\$2,544,815".

Page 432, line 42, strike the second "\$2,088,267" and insert "\$2,544,815".

Explanation:

(This amendment requests additional maintenance reserve allocation for Virginia State University.)

Chief Patron: Hanger

Item C-41 #2s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$262,633

\$0 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,762,633".

Page 433, line 6, strike the first "\$66,736" and insert "\$329,369".

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its first year maintenance reserve allocation to pave the loop roads, paths and parking lots at the museum."

Explanation:

(This amendment requests additional maintenance reserve allocation for Frontier Culture Museum and allows them to utilize the first year allocation to pave roads, paths and parking lots.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$3,600,000	\$3,600,000 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$65,100,000".

Page 432, line 12, strike "\$61,500,000" and insert "\$65,100,000".

Page 432, line 31, strike the first "\$679,977" and insert "\$4,279,977".

Page 432, line 31, strike the second "\$679,977" and insert "\$4,279,977".

Explanation:

(This amendment provides an additional \$3.6 million in bond proceeds for maintenance reserve needs to make progress towards reducing the \$98 million backlog in maintenance reserve projects in parks across the state.)

Chief Patron: McDougle

Item C-41 #4s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$200,000

\$200,000 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,700,000".

Page 432, line 12, strike "\$61,500,000" and insert "\$61,700,000".

Page 432, line 29, strike "\$3,716,944" and "\$3,716,944" and insert "\$3,916,944" and "\$3,916,944" .

Explanation:

(This amendment provides additional funding to Central Maintenance Reserve account for critical emergency repairs in Capitol Square.)

Chief Patron: Edwards

Item C-43 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,015,375

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,988,375".

Page 435, after line 54, insert:

"Roanoke Higher Education Authority Renovate / Expand Claude Moore Building".

Explanation:

(This amendment requests authorizes the use of the capital pool funds to support the renovation and expansion of the Claude Moore Building and culinary arts program.)

Chief Patron: Watkins

Item C-43 #2s

Co-Patron(s): Marsh

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$0 NGFLanguage

Language:

Page 435, after line 54, insert:

"Virginia Museum of Fine Arts Renovate / Expand Faberge Gallery".

Explanation:

(This amendment requests authorizes the use of the capital pool funds to support the renovation and expansion of the Faberge Gallery at the Virginia Museum of Fine Arts.)

Chief Patron: Puckett

Item C-43 #3s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$2,500,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,473,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Clinch River State Park".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the Clinch River State Park, Phase One.)

Chief Patron: Norment

Item C-43 #4s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$8,000,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$83,973,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Middle Peninsula State Park, Phase One".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the Middle Peninsula State Park, Phase One.)

Chief Patron: Colgan

Item C-43 #5s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 54, insert:

"Virginia Community College System
Annandale Campus, Northern Virginia
Virginia Community College System
Administration Building, Eastern Shore
Virginia Community College System
Technology Building, Danville
Virginia Community College System
Ridge
Virginia Community College System
Christianna Campus, Southside

Construct Phase VII Academic Building,

Construct Phase I Academic and

Renovate Engineering and

Construct Bioscience Building, Blue

Construct Student Success Center,

Explanation:

(This amendment advances several Community College projects previously approved for detailed planning to the construction phase.)

Chief Patron: Ruff

Item C-43 #6s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,000,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,973,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Occoneechee State Park".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the Occoneechee State Park, "Sprayground" pool and parking.)

Chief Patron: Carrico

Item C-43 #7s

Co-Patron(s): Hanger

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$2,500,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,473,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation New River Trail State Park".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the New River Trail State Park, completion of Foster Falls Hotel project.)

Chief Patron: Deeds

Item C-43 #8s

Co-Patron(s): Hanger

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,600,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$79,573,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Acquisition, Highland/Rockingham Area State Park".

Explanation:

(This amendment requests the use of the capital pool funds to support the acquisition of land for the development of a new State Park in the Highland or Rockingham County area.)

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$38,000,000

(\$20,000,000) NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$113,973,000".

Page 435, line 29, strike "\$20,000,000" and insert "\$0".

Page 436, line 11, strike "\$20,000,000" and insert "\$38,000,000".

Page 436, line 12, strike "second" and insert "first".

Page 436, line 15, strike "\$20,000,000" and insert "\$38,000,000".

Page 436, line 15, strike "second" and insert "first".

Explanation:

(This amendment shifts the \$20.0 million in VPBA bond funding in the introduced budget from the second year to the first year and provides an additional \$18.0 million, for a total of \$38,000,000 in new bond authorization in the first year.)

Chief Patron: Colgan

Item C-44 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 12, insert:

"260 Virginia Community College System Renovate Godwin Building,
Annandale

Explanation:

(This amendment advances the renovation of the Godwin Building to the detailed planning stage.)

Chief Patron: Carrico

Item C-44 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 5, insert:

"948 Southwest Virginia Higher Education Center Construct Energy Research and Development Center."

Explanation:

(This amendment adds to the planning pool authorization for the SWHEC to conduct planning for construction of an Energy R&D Center.)

Chief Patron: Norment

Item C-44 #3s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$1,900,000

\$0 NGF

Language:

Page 436, line 43, strike "\$13,276,000" and insert "\$15,176,000".

Page 437, after line 12, insert:

"274 Eastern Virginia Medical School New Academic Building

Explanation:

(This amendment adds a New Academic Building at EVMS to the detailed planning project pool.)

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 450, strike lines 44 through 46 and insert:

"A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2014 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2015 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$16 million.

The \$125,000 limit on donations for which tax credits may be issued for taxable year 2015 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2016 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$17 million.

However, in no event shall (i) more than \$16 million in tax credits be issued for Fiscal Year 2015 and (ii) more than \$17 million in tax credits be issued for Fiscal Year 2016 under the Act."

Explanation:

(This amendment makes technical changes to language related to the Neighborhood Assistance Tax Credit Program in SB 30.)

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 451, line 10, after the period, insert:

"Unused tax credits within the allocation made available for education proposals or social service proposals shall be made for either purpose by March 31 of each year, based on a determination by the Superintendent of Public Instruction and the Commissioner of Social Services."

Explanation:

(This amendment allows unused tax credits made available for education or social services proposals to be allocated during a fiscal year in which it has been determined that such credits will not be used during the fiscal year in which the tax credits were allocated.)

Chief Patron: Carrico

Item 3-6.05 #1s

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 453, strike lines 20-34.

Explanation:

(This amendment eliminates the provision that requires the State Comptroller to recoup one-half of the excess fines and fees collections over 50 percent in those localities where total local fines and fees collections exceed 50 percent of the total collections.)

Capital Projects

General

Language

Language:

Page 472, strike lines 4 through 7.

Page 472, line 11, after "4." strike "Except as provided in paragraph 2 above, expenditures" and insert "Expenditures".

Explanation:

(This amendment proposes to eliminate the requirement that requires expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System to be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.)

Chief Patron: Carrico

Item 4-5.04 #5s

Co-Patron(s): Stanley

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 27, strike "or state statute".

Explanation:

(This amendment prohibits state funding of abortion done because of the fetus' physical deformity or mental deficiency. The proposed change conforms Virginia's policy on funding abortion services under Medicaid to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Positions and Employment

Employee Compensation

Language

Language:

Page 493, after line 3, insert:

"r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000."

Explanation:

(This amendment would cap general fund support of any individual athletic coaching salaries at \$100,000 as of July 1, 2013. In addition, the amendment would require that salaries above the cap be phased-down over a five-year period at 20 percent per year until reaching the cap.)

Chief Patron: Deeds

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 486, strike lines 44-49.

Explanation:

(This amendment eliminates the salary currently paid to the two Associate Commissioners of the Alcoholic Beverage Control Commission, pursuant to Senate Bill 307. This amendment is contingent upon final passage of Senate Bill 307 by the 2014 General Assembly.)

Positions and Employment

Employee Compensation

Language

Language:

Page 485, line 27, after "Hall," insert "and".

Page 485, line 28, after "Board" strike ", and the Virginia College Savings Plan Board".

Page 485, line 28, after "museum," insert "and".

Page 485, line 29, after the first "Virginia" strike ", and the Director of the Virginia College Savings Plan Board".

Page 489, after line 60, insert:

"9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and action taken to supplement such compensation to the Chairmen of the Senate Finance and House Appropriations Committees and shall report approved supplements to the Department of Human Resource Management for retention in its records.

Explanation:

(This amendment deletes language regarding the required written approval of the Governor for compensation supplements for the Director of the Virginia College Savings Plan (VCSP). Additionally, the amendment states that the VCSP Board may set the supplement based on stated criteria.)

Chief Patron: Ebbin

Item 4-7.01 #1s

Statewide Plans

Manpower Control Program

Language

Language:

Page 496, line 46, strike "." and insert:

", including any postponement or delay in implementation or enforcement of the employer provisions by the Internal Revenue Service or other responsible federal entity."

Explanation:

(This amendment postpones the application of the 29-hour rule concurrent with the federal delay in enforcement of these provisions of the Affordable Care Act.)

Effective Date

Effective Date

Language

Language:

Page 504, after line 36, insert:

3. That the Code of Virginia is amended and re-enacted by adding a new Section 46.2-689.10, relating to annual motor vehicle registration fees for diesel-powered passenger vehicles, and amending and re-enacting Section 58.1-2259 as follows:

"46.2-689.10. Refund for Certain Diesel Passenger Vehicles.

The Department of Motor Vehicles shall discount by \$20.00 per year the fees provided in §§ 46.2-694 and 46.2-697, Code of Virginia, for any person registering or renewing the registration of any vehicle (i) that is designed to be powered by diesel fuel, (ii) that is either a passenger car, a pickup or panel truck, or a truck, as those terms are defined in § 46.2-100, Code of Virginia, and (iii) that, if it is a truck, has a gross vehicle weight rating of 10,000 pounds or less. The Department shall provide such discounted fees to vehicle registrants and shall not provide any refunds under subsection E of § 58.1-2259, Code of Virginia, to persons purchasing diesel fuel. Each discount provided by the Department shall be deducted from those portions of the registration fees that are to be deposited to the Highway Maintenance and Operating Fund.

§ 58.1-2259. Fuel uses eligible for refund of taxes paid for motor fuels.

A. A refund of the tax paid for the purchase of fuel in quantities of five gallons or more at any time shall be granted in accordance with the provisions of § 58.1-2261 to any person who establishes to the satisfaction of the Commissioner that such person has paid the tax levied pursuant to this chapter upon any fuel:

1. Sold and delivered to a governmental entity for its exclusive use;
2. Used by a governmental entity, provided persons operating under contract with a governmental entity shall not be eligible for such refund;
3. Sold and delivered to an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft;

4. Used by an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft, provided persons operating under contract with such an organization shall not be eligible for such refund;
5. Purchased by a licensed exporter and subsequently transported and delivered by such licensed exporter to another state for sales or use outside the boundaries of the Commonwealth if the tax applicable in the destination state has been paid, provided a refund shall not be granted pursuant to this section on any fuel which is transported and delivered outside of the Commonwealth in the fuel supply tank of a highway vehicle or an aircraft;
6. Used by any person performing transportation under contract or lease with any transportation district for use in a highway vehicle controlled by a transportation district created under the Transportation District Act of 1964 (§ 15.2-4500 et seq.) and used in providing transit service by the transportation district by contract or lease, provided the refund shall be paid to the person performing such transportation;
7. Used by any private, nonprofit agency on aging, designated by the Department for Aging and Rehabilitative Services, providing transportation services to citizens in highway vehicles owned, operated or under contract with such agency;
8. Used in operating or propelling highway vehicles owned by a nonprofit organization that provides specialized transportation to various locations for elderly or disabled individuals to secure essential services and to participate in community life according to the individual's interest and abilities;
9. Used in operating or propelling buses owned and operated by a county or the school board thereof while being used to transport children to and from public school or from school to and from educational or athletic activities;
10. Used by buses owned or solely used by a private, nonprofit, nonreligious school while being used to transport children to and from such school or from such school to and from educational or athletic activities;
11. Used by any county or city school board or any private, nonprofit, nonreligious school contracting with a private carrier to transport children to and from public schools or any private, nonprofit, nonreligious school, provided the tax shall be

refunded to the private carrier performing such transportation;

12. Used in operating or propelling the equipment of volunteer firefighting companies and of volunteer rescue squads within the Commonwealth used actually and necessarily for firefighting and rescue purposes;

13. Used in operating or propelling motor equipment belonging to counties, cities and towns, if actually used in public activities;

14. Used for a purpose other than in operating or propelling highway vehicles, watercraft or aircraft;

15. Used off-highway in self-propelled equipment manufactured for a specific off-road purpose, which is used on a job site and the movement of which on any highway is incidental to the purpose for which it was designed and manufactured;

16. Proven to be lost by accident, including the accidental mixing of (i) dyed diesel fuel with tax-paid motor fuel, (ii) gasoline with diesel fuel, or (iii) undyed diesel fuel with dyed kerosene, but excluding fuel lost through personal negligence or theft;

17. Used in operating or propelling vehicles used solely for racing other vehicles on a racetrack;

18. Used in operating or propelling unlicensed highway vehicles and other unlicensed equipment used exclusively for agricultural or horticultural purposes on lands owned or leased by the owner or lessee of such vehicles and not operated on or over any highway for any purpose other than to move it in the manner and for the purpose mentioned. The amount of refund shall be equal to the amount of the taxes paid less one-half cent per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to the credit of the Virginia Agricultural Foundation Fund;

19. Used in operating or propelling commercial watercraft. The amount of refund shall be equal to the amount of the taxes paid less one and one-half cents per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to be credited as provided in subsection D of § 58.1-2289. If any applicant so requests, the Commissioner shall pay into the state treasury, to the credit of the Game Protection Fund, the entire tax paid by such applicant for the purposes specified in subsection D of § 58.1-2289. If any applicant who is an operator of commercial watercraft so requests, the Commissioner shall pay into the state treasury, to the credit of the Marine

Fishing Improvement Fund, the entire tax paid by such applicant for the purposes specified in § 28.2-208;

20. Used in operating stationary engines, or pumping or mixing equipment on a highway vehicle if the fuel used to operate such equipment is stored in an auxiliary tank separate from the fuel tank used to propel the highway vehicle, and the highway vehicle is mechanically incapable of self-propulsion while fuel is being used from the auxiliary tank; or

21. Used in operating or propelling recreational and pleasure watercraft.

B. 1. Any person purchasing fuel for consumption in a solid waste compacting or ready-mix concrete highway vehicle, or a bulk feed delivery truck, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 35 percent of the tax paid on such fuel. For purposes of this section, a "bulk feed delivery truck" means bulk animal feed delivery trucks utilizing power take-off (PTO) driven auger or air feed discharge systems for off-road deliveries of animal feed.

2. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

C. Any person purchasing any fuel on which tax imposed pursuant to this chapter has been paid may apply for a refund of the tax if such fuel was consumed by a highway vehicle used in operating an urban or suburban bus line or a taxicab service. This refund also applies to a common carrier of passengers which has been issued a certificate pursuant to § 46.2-2075 or 46.2-2099.4 providing regular route service over the highways of the Commonwealth. No refund shall be granted unless the majority of the passengers using such bus line, taxicab service or common carrier of passengers do so for travel of a distance of not more than 40 miles, one way, in a single day between their place of abode and their place of employment, shopping areas or schools.

If the applicant for a refund is a taxicab service, he shall hold a valid permit from the Department to engage in the business of a taxicab service. No applicant shall be denied a refund by reason of the fee arrangement between the holder of the permit and the driver or drivers, if all other conditions of this section have been met.

Under no circumstances shall a refund be granted more than once for the same fuel. The amount of refund under this subsection shall be equal to the amount of the taxes paid, except refunds granted on the tax paid on fuel used by a taxicab service shall be in an amount equal to the tax paid less \$0.01 per gallon on the fuel used.

Any refunds made under this subsection shall be deducted from the urban highway funds allocated to the highway construction district, pursuant to Article 1.1 (§ 33.1-23.01 et seq.) of Chapter 1 of Title 33.1, in which the recipient has its principal place of business.

Except as otherwise provided in this chapter, all provisions of law applicable to the refund of fuel taxes by the Commissioner generally shall apply to the refunds authorized by this subsection. Any county having withdrawn its roads from the secondary system of state highways under provisions of § 11 Chapter 415 of the Acts of 1932 shall receive its proportionate share of such special funds as is now provided by law with respect to other fuel tax receipts.

D. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

~~E. Any person purchasing diesel fuel used in operating or propelling a passenger car, a pickup or panel truck, or a truck having a gross vehicle weight rating of 10,000 pounds or less is entitled to a refund of a portion of the taxes paid in an amount equal to the difference between the rate of tax on diesel fuel and the rate of tax on gasoline and gasohol pursuant to § 58.1-2217. For purposes of this subsection, "passenger car," "pickup or panel truck," and "truck" shall have the meaning given in § 46.2-100. Notwithstanding any other provision of law, diesel fuel used in a vehicle upon which the fuels tax has been refunded pursuant to this subsection shall be exempt from the tax imposed under Chapter 6 (§ 58.1-600 et seq.).~~

F. Refunds resulting from any fuel shipments diverted from Virginia shall be based on the amount of tax paid for the fuel less discounts allowed by § 58.1-2233.

G. Any person who is required to be licensed under this chapter and is applying for a refund shall not be eligible for such refund if the applicant was not licensed at the time

the refundable transaction was conducted. "

Page 504, line 37, strike "3." and insert "4."

Page 504, line 38, after "second" insert "and third".

Page 504, line 38, strike "enactment" and insert "enactments".

Explanation:

(This amendment modifies provisions of House Bill 2313 as adopted by the 2013 General Assembly relating to the provision of a refund on gasoline taxes paid by diesel powered passenger vehicles of 10,000 or fewer pounds. As adopted, HB 2313 provides a mechanism whereby owners of diesel passenger vehicles may apply for and receive a refund for the portion of motor fuel taxes they are charged that is in excess of the amount paid by gasoline powered passenger vehicles. This process has proven to be cumbersome. As an alternative, this language would reduce the annual vehicle registration fee paid by owners of these diesel passenger vehicles in an amount proportional to the motor fuel tax paid by the driver of an average diesel passenger vehicle. The reduction totals \$20.00 per year per vehicle.)

Effective Date

Effective Date

Language

Language:

Page 504, following line 38, insert:

"4. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-339.8. Income tax credit for low-income taxpayers.

A. As used in this section, unless the context requires otherwise:

"Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse, and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

"Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673 (2) of the Omnibus Budget Reconciliation Act of 1981.

"Virginia adjusted gross income" has the same meaning as the term is defined in § [58.1-321](#).

B. 1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a credit against the tax levied pursuant to § [58.1-320](#) in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a dependent on the individual's or married persons' income tax return for the taxable year. For any taxable year in which a husband and wife file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one of such two tax

returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the individual or of married persons.

2. For taxable years beginning on and after January 1, 2006, any individual or married persons, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision B 1, claim a credit against the tax imposed pursuant to § [58.1-320](#) in an amount equal to 20 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision B 1 for the same taxable year.

For purpose of this subdivision, "household" means an individual and in the case of married persons, the individual and his spouse regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns.

C. The amount of the credit provided pursuant to ~~subsection B~~ *subdivision B 1* for any taxable year shall not exceed the individual's or married persons' Virginia income tax liability.

D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married persons' income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:

1. The subtraction under subdivision C 11 of § [58.1-322](#);
2. The subtraction under subdivision C 23 of § [58.1-322](#);
3. The subtraction under subdivision C 24 of § [58.1-322](#);
4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision D 2 b of § [58.1-322](#); or
5. The deduction under subdivision D 5 of § [58.1-322](#).

Explanation:

(This amendment makes the Earned Income Tax Credit a refundable credit. A companion amendment to page 1 of the budget reduces revenues available for appropriation by \$140.0 million per year to reflect this change.)

Effective Date

Effective Date

Language

Language:

Page 504, following line 38, insert:

"4. That §§ **2.2-1503.1, 2.2-1504, 2.2-1506, 2.2-1508, 2.2-1509, 2.2-2400, 9.1-167, 9.1-172, 10.1-1322, 10.1-1402.1, 10.1-2202.3, 10.1-2212, 10.1-2213, 16.1-309.4, 22.1-18.01, 22.1-253.13:6, 22.1-289.1, 23-19, 23-38.87:13, 23-38.87:17, 33.1-23.02, 46.2-1503.5, 51.1-145, 53.1-82.3, 54.1-114, 54.1-1118, 54.1-2113, 54.1-4421, 58.1-1011, 58.1-1021.04:1, and 62.1-44.15:6** of the Code of Virginia are amended and reenacted as follows:

§ **2.2-1503.1**. Filing of six-year financial outline by Governor.

On or before the first day of each regular session of the General Assembly held in an ~~even-numbered~~ *odd-numbered* year, the Governor shall prepare and submit to the members of the General Assembly a financial plan for a prospective period of six years. The plan shall consist of (i) the Governor's biennial budget submitted pursuant to subsection A of § **2.2-1508**, (ii) estimates of anticipated general fund and nongeneral fund revenue prepared for an additional period of four years pursuant to § **2.2-1503**, and (iii) estimates of the general and nongeneral fund appropriations required for each major program for an additional period of four years. In preparing such financial plan, the Governor may utilize the estimate prepared by each agency pursuant to § **2.2-1504**, or such other information as he may deem necessary.

§ **2.2-1504**. Estimates by state agencies of amounts needed.

A. Biennially in the ~~odd-numbered~~ *even-numbered* years, on a date established by the Governor, each of the several state agencies and other agencies and undertakings receiving or asking financial aid from the Commonwealth shall report to the Governor, through the responsible secretary designated by statute or executive order, in a format prescribed for such purpose, an estimate in itemized form in accordance with the expenditure classification adopted by the Governor, showing the amount needed for each year of the ensuing biennial period beginning with the first day of July. The Governor may prescribe targets that shall not be

exceeded in the official estimate of each agency; however, an agency may submit to the Governor a request for an amount exceeding the target as an addendum to its official budget estimate.

B. Each agency or undertaking required to submit a biennial estimate pursuant to subsection A shall simultaneously submit an estimate of the amount that will be needed for the two succeeding biennial periods beginning July 1 of the third year following the year in which the estimate is submitted. The Department shall provide, within thirty days following receipt, copies of all agency estimates provided under this subsection to the chairmen of the House Committee on Appropriations and the Senate Committee on Finance.

C. The format used in making these estimates shall (i) be prescribed by the Governor, shall (ii) be uniform for all agencies, and (iii) clearly designate the kind of information to be given. The Governor may prescribe a different format for estimates from institutions of higher education, which format shall be uniform for all such institutions and shall clearly designate the kind of information to be provided.

§ **2.2-1506**. Estimates of financial needs of General Assembly and judiciary.

On or before the first day of September biennially in the ~~odd-numbered~~ *even-numbered* years the Committees on Rules of the House of Delegates and the Senate shall furnish the Governor an estimate of the financial needs of the General Assembly for each year of the ensuing biennial period beginning with the first day of July thereafter; and the Supreme Court of Virginia shall furnish to the Governor an estimate of the financial needs of the judiciary for each year of the ensuing biennial period beginning with the first day of July thereafter. The Committees on Rules of the House of Delegates and the Senate and the Supreme Court shall transmit to the Governor the estimates of all increases or decreases.

§ **2.2-1508**. Submission of executive budget to General Assembly.

A. On or before December 20 in the year immediately prior to the beginning of each regular session of the General Assembly held in an ~~even-numbered~~ *odd-numbered* year, the Governor shall submit to the presiding officer of each house of the General Assembly printed copies of a budget document, which shall be known as "The Executive Budget," based on his own conclusions and judgment, containing the following:

1. For each agency, the amount and number of positions appropriated for the current appropriation year and the amount and number of positions recommended for each year of the ensuing biennial period beginning with the first day of July thereafter, accompanied by an explanation of the recommended amount and number of positions. Such information shall also include the total estimated amount appropriated for personnel costs for each agency.

2. A statement of historical and projected trends that influence the general economic conditions in the Commonwealth and a statement of the economic assumptions upon which revenue projections are based.

3. A statement of the Governor's proposed goals, objectives, and policies in the areas of:

a. Administration of justice;

b. Education, including intellectual and cultural development;

c. Individual and family services;

d. Resources and economic development, including specific references to economic development and management of natural resources;

e. Transportation; and

f. General government, including therein or as separate categories areas of multiple impact, such as telecommunications, energy, and urban development.

4. A statement organized by function, primary agency, and proposed appropriation item that sets forth:

a. Identification of common programs and services;

b. Service attainments or lack of attainments and service terminations or reductions for the biennium;

c. Major goals, objectives, and specific outcomes related to expenditures for programs;

d. Program measures and performance standards to be used in monitoring and evaluating services; and the development of appropriate evaluation cycles, within available resources;

e. The amount of each primary agency's budget that is direct aid to localities.

5. A statement of proposed capital appropriations organized by the primary agency that sets forth the program need for the project and the proposed source of funding.

6. A listing of all activity, program-related, agency or departmental evaluations performed in the previous two years with guidance indicating the manner in which the public can gain access to the full text of such studies.

7. A schedule and description of all data processing or other projects in which the Commonwealth has entered into or plans to enter into a contract, agreement or other financing agreement or such other arrangement that requires that the Commonwealth either pay for the contract by foregoing revenue collections, or allows or assigns to another party the collection on behalf of or for the Commonwealth any fees, charges, or other assessment or revenues to pay for the project. Such schedule shall include by agency and project (i) a summary of the terms, (ii) the anticipated duration, and (iii) cost or charges to any user, whether a state agency or institutions or other party not directly a party to the project arrangements. The description shall also include any terms or conditions that bind the Commonwealth or restrict the Commonwealth operations and the methods of procurement employed to reach such terms.

B. On or before December 20 of the year immediately prior to the beginning of the regular session of the General Assembly held in—~~odd-numbered~~ *even-numbered* years, the Governor shall submit to the presiding officer of each house of the General Assembly printed copies of a budget document, which shall be known as "Executive Amendments to the Appropriation Act," describing all gubernatorial amendments proposed to the general appropriation act enacted in the immediately preceding ~~even-numbered~~ *odd-numbered* session.

C. The Department of Planning and Budget shall prepare "The Executive Budget" and the "Executive Amendments to the Appropriation Act" in a manner and with language that can be easily understood by the citizens of the Commonwealth and that provides, to the extent practical, a cross-reference to the Governor's

recommended budget bill or amendments to the Appropriation Act. Such documents shall also be placed on the Internet to provide easy access by the public.

§ **2.2-1509**. Budget bill.

A. (Effective until July 1, 2017) On or before December 20 of the year immediately prior to the beginning of each regular session of the General Assembly held in an ~~even-numbered~~ *odd-numbered* year, the Governor also shall submit to the presiding officer of each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include (i) an identification of, and authorization for, common programs and (ii) the appropriation of funds according to programs. Strategic plan information and performance measurement results developed by each agency shall be made available to the General Assembly as it considers "The Budget Bill." Except as expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the receipt of revenues in excess of funds unconditionally appropriated.

A. (Effective July 1, 2017) On or before December 20 of the year immediately prior to the beginning of each regular session of the General Assembly held in an ~~even-numbered~~ *odd-numbered* year, the Governor also shall submit to the presiding officer of each house of the General Assembly, at the same time he submits "The Executive Budget," copies of a tentative bill for all proposed appropriations of the budget, for each year in the ensuing biennial appropriation period, which shall be known as "The Budget Bill." "The Budget Bill" shall be organized by function, primary agency, and proposed appropriation item and shall include an identification of, and authorization for, common programs and the appropriation of funds according to programs. Except as expressly provided in an appropriation act, whenever the amounts in a schedule for a single appropriation item are shown in two or more lines, the portions of the total amount shown on separate lines are for information purposes only and are not limiting. No such bill shall contain any appropriation the expenditure of which is contingent upon the

receipt of revenues in excess of funds unconditionally appropriated.

B. The salary proposed for payment for the position of each cabinet secretary and administrative head of each agency and institution of the executive branch of state government shall be specified in "The Budget Bill," showing the salary ranges and levels proposed for such positions.

C. "The Budget Bill" shall include all proposed capital appropriations, including each capital project to be financed through revenue bonds or other debt issuance, the amount of each project, and the identity of the entity that will issue the debt.

D. Concurrently with the submission of "The Budget Bill," the Governor shall submit a tentative bill involving a request for authorization of additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part, from revenues or appropriations contained in "The Budget Bill."

E. On or before December 20 of the year immediately prior to the beginning of each regular session held in an ~~odd-numbered~~ *even-numbered* year of the General Assembly, the Governor shall submit to the presiding officer of each house printed copies of all gubernatorial amendments proposed to the general appropriation act adopted in the immediately preceding ~~even-numbered~~ *odd-numbered* year session. In preparing the amendments, the Governor may obtain estimates in the manner prescribed in §§ **2.2-1504**, **2.2-1505**, and **2.2-1506**. On the same date he shall also submit a tentative bill during the second year of the appropriation period, a request for authorization of additional bonded indebtedness if its issuance is authorized by, or its repayment is proposed to be made in whole or in part, from revenues or appropriations contained in the proposed gubernatorial amendments.

F. The proposed capital appropriations or capital projects described in, or for which proposed appropriations are made pursuant to, this section shall include the capital outlay projects required to be included in "The Budget Bill" pursuant to § **2.2-1509.1**. The Governor shall propose appropriations for such capital outlay projects in "The Budget Bill" in accordance with the minimum amount of funding and the designated sources of funding for such projects as required under § **2.2-1509.1**.

§ **2.2-2400**. Art and Architectural Review Board; members and officers; travel

expenses; quorum; compensation; staff; report.

A. The Art and Architectural Review Board (the Board) is established as an advisory board, within the meaning of § **2.2-2100**, in the executive branch of state government. The Board shall consist of six members as follows: the Director of the Department of Historic Resources, or his designee, serving as an ex officio member and five citizen members, appointed by the Governor. Of the citizen members, one shall be an architect who may be appointed from a list of two or more architects nominated by the governing board of the Virginia Society of the American Institute of Architects; one may be appointed from a list of two or more persons nominated by the governing board of the University of Virginia; one shall be a member of the board of trustees of the Virginia Museum of Fine Arts; and two shall be appointed from the Commonwealth at large, one of whom shall be a painter or sculptor. Lists of nominees shall be submitted at least 60 days before the expiration of the member's term for which the nominations are being made in order to be considered by the Governor in making appointments pursuant to this section.

B. Beginning July 1, 2011, the Governor's appointments of the five citizen members shall be staggered as follows: two members for a term of one year, two members for a term of two years, and one member for a term of three years. Thereafter, members of the Board shall be appointed for terms of four years each, except appointments to fill vacancies, which shall be for the unexpired terms. No member shall serve for more than two consecutive four-year terms, except that any member appointed to the unexpired term of another shall be eligible to serve two consecutive four-year terms. Vacancies shall be filled in the manner of the original appointments. The Director of the Department of Historic Resources shall serve a term coincident with his term of office.

C. Annually, the Board shall elect a chairman and vice-chairman and may elect such other officers as the Board deems proper from among its membership. A majority of the members of the Board shall constitute a quorum.

D. The members of the Board shall serve without compensation, but shall be reimbursed for all reasonable and necessary expenses incurred in the discharge of their duties as provided in § **2.2-2825**.

E. The Division of Engineering and Buildings of the Department of General Services shall provide assistance to the Board in the undertaking of its

responsibilities.

F. The Board shall submit a biennial report to the Governor and General Assembly on or before October 1 of each ~~even-numbered~~ *odd-numbered* year.

§ **9.1-167**. Calculation of adjusted crime index; use.

By January 1 of each ~~even-numbered~~ *odd-numbered* year, the Department, using the relevant base year data, shall calculate the adjusted crime index for each city and each eligible county. Such calculation shall be used for the succeeding fiscal biennium adjusted for annexation as determined by the Department.

§ **9.1-172**. Periodic determination of weights and constants.

Prior to the convening of the General Assembly in each ~~even-numbered~~ *odd-numbered* year, the Department shall determine whether the variables incorporated in the equation used in the distribution formula are statistically acceptable for such computation, and to determine whether any other variables would be better predictors of crime. If, as a result of this research, the Department determines that the variables used in the equation should be changed, it shall recommend to the General Assembly appropriate legislation to accomplish this change.

§ **10.1-1322**. Permits.

A. Pursuant to regulations adopted by the Board and subject to § **10.1-1322.01**, permits may be issued, amended, revoked or terminated and reissued by the Department and may be enforced under the provisions of this chapter in the same manner as regulations and orders. Failure to comply with any condition of a permit shall be considered a violation of this chapter and investigations and enforcement actions may be pursued in the same manner as is done with regulations and orders of the Board under the provisions of this chapter. To the extent allowed by federal law, any person holding a permit who is intending to upgrade the permitted facility by installing technology, control equipment, or other apparatus that the permittee demonstrates to the satisfaction of the Director will result in improved energy efficiency, will reduce the emissions of regulated air pollutants, and meets the requirements of Best Available Control Technology shall not be required to obtain a new, modified, or amended permit. The permit holder shall provide the demonstration anticipated by this subsection to the

Department no later than 30 days prior to commencing construction.

B. The Board by regulation may prescribe and provide for the payment and collection of annual permit program fees for air pollution sources. Annual permit program fees shall not be collected until (i) the federal Environmental Protection Agency approves the Board's operating permit program established pursuant to Title V of the federal Clean Air Act or (ii) the Governor determines that such fees are needed earlier to maintain primacy over the program. The annual fees shall be based on the actual emissions (as calculated or estimated) of each regulated pollutant, as defined in § 502 of the federal Clean Air Act, in tons per year, not to exceed 4,000 tons per year of each pollutant for each source. The annual permit program fees shall not exceed a base year amount of \$25 per ton using 1990 as the base year, and shall be adjusted annually by the Consumer Price Index as described in § 502 of the federal Clean Air Act. Permit program fees for air pollution sources who receive state operating permits in lieu of Title V operating permits shall be paid in the first year and thereafter shall be paid biennially. The fees shall approximate the direct and indirect costs of administering and enforcing the permit program, and of administering the small business stationary source technical and environmental compliance assistance program as required by the federal Clean Air Act. The Board shall also collect permit application fee amounts not to exceed \$30,000 from applicants for a permit for a new major stationary source. The permit application fee amount paid shall be credited towards the amount of annual fees owed pursuant to this section during the first two years of the source's operation. The fees shall be exempt from statewide indirect costs charged and collected by the Department of Accounts.

C. When adopting regulations for permit program fees for air pollution sources, the Board shall take into account the permit fees charged in neighboring states and the importance of not placing existing or prospective industry in the Commonwealth at a competitive disadvantage.

D. On or before January 1 of every ~~even-numbered~~ *odd-numbered* year, the Department shall make an evaluation of the implementation of the permit fee program and provide this evaluation in writing to the Senate Committee on Agriculture, Conservation and Natural Resources, the Senate Committee on Finance, the House Committee on Appropriations, the House Committee on Agriculture, Chesapeake and Natural Resources, and the House Committee on Finance. This evaluation shall include a report on the total fees collected, the amount of general funds allocated to the Department, the Department's use of the

fees and the general funds, the number of permit applications received, the number of permits issued, the progress in eliminating permit backlogs, and the timeliness of permit processing.

E. To the extent allowed by federal law and regulations, priority for utilization of permit fees shall be given to cover the costs of processing permit applications in order to more efficiently issue permits.

F. Fees collected pursuant to this section shall not supplant or reduce in any way the general fund appropriation to the Department.

G. The permit fees shall apply to permit programs in existence on July 1, 1992, any additional permit programs that may be required by the federal government and administered by the Board, or any new permit program required by the Code of Virginia.

H. The permit program fee regulations promulgated pursuant to this section shall not become effective until July 1, 1993.

I. [Expired.]

§ **10.1-1402.1**. Permit fee regulations.

Regulations promulgated by the Board which establish a permit fee assessment and collection system pursuant to subdivisions 15a, 15b and 16 of § **10.1-1402** shall be governed by the following:

1. Permit fees charged an applicant shall reflect the average time and complexity of processing a permit in each of the various categories of permits and permit actions. No fees shall be charged for minor modifications or minor amendments to such permits. For purposes of this subdivision, "minor permit modifications" or "minor amendments" means specific types of changes, defined by the Board, that are made to keep the permit current with routine changes to the facility or its operation and that do not require extensive review. A minor permit modification or amendment does not substantially alter permit conditions, increase the size of the operation, or reduce the capacity of the facility to protect human health or the environment.

2. When promulgating regulations establishing permit fees, the Board shall take

into account the permit fees charged in neighboring states and the importance of not placing existing or prospective industries in the Commonwealth at a competitive disadvantage.

3. On January 1, 1993, and January 1 of every ~~even-numbered~~ *odd-numbered* year thereafter, the Board shall evaluate the implementation of the permit fee program and provide this evaluation in writing to the Senate Committees on Agriculture, Conservation and Natural Resources, and Finance; and the House Committees on Appropriations, Agriculture, Chesapeake and Natural Resources, and Finance. This evaluation shall include a report on the total fees collected, the amount of general funds allocated to the Department, the Department's use of the fees and the general funds, the number of permit applications received, the number of permits issued, the progress in eliminating permit backlogs, and the timeliness of permit processing.

4. Fees collected pursuant to subdivisions 15a, 15b or 16 of § **10.1-1402** shall not supplant or reduce in any way the general fund appropriation to the Board.

5. These permit fees shall be collected in order to recover a portion of the agency's costs associated with (i) the processing of an application to issue, reissue, amend or modify permits, which the Board has authority to issue for the purpose of more efficiently and expeditiously processing and maintaining permits and (ii) the inspections necessary to assure the compliance of large quantity generators of hazardous waste. The fees shall be exempt from statewide indirect costs charged and collected by the Department of Accounts.

§ **10.1-2202.3**. Stewardship of state-owned historic properties.

A. In order to consider the broad public interest and protect the financial investment in state-owned historic assets, the Department shall develop, on a biennial basis, a report on the stewardship of state-owned properties. The report shall include, but not be limited to, a priority list of the Commonwealth's most significant state-owned properties that are eligible for but not designated on the Virginia Landmarks Register pursuant to § **10.1-2206.1**. The report shall also provide a priority list of significant state-owned properties, designated on or eligible for the Virginia Landmarks Register, which are threatened with the loss of historic integrity or functionality. In developing the report, the Department shall, in addition to significance and threat, take into account other public interest considerations associated with landmark designation and the provision of proper

care and maintenance of property. These considerations shall include: (i) potential financial consequences to the Commonwealth associated with failure to care for and maintain property, (ii) significant public educational potential, (iii) significant tourism opportunities, and (iv) community values and comments. The report shall be forwarded to all affected state agencies, including institutions of higher learning, the Governor, the Secretary of Administration, the Secretary of Natural Resources, the Secretary of Finance, and the General Assembly. All agencies of the Commonwealth shall assist and support the development of the report by providing information and access to property as may be requested.

B. Each agency that owns property included in the report required by subsection A shall initiate consultation with the Department within 60 days of receipt of the report and make a good faith effort to reach a consensus decision on designation of an unlisted property and on the feasibility, advisability, and general manner of addressing property needs in the case of a threatened historic property.

C. The Department shall prepare a biennial status report summarizing actions, decisions taken, and the condition of properties previously identified as priorities. The status report, which may be combined with the report required pursuant to subsection A, shall be forwarded to all affected state agencies, including institutions of higher learning, as well as to the Governor, the Secretary of Administration, the Secretary of Natural Resources, the Secretary of Finance, and the General Assembly.

D. The reports required in subsections A and C shall be completed and distributed as required no later than May 1 of each ~~odd-numbered~~ *even-numbered* year, so that information contained therein is available to the agencies, the Secretary of Finance, the Secretary of Administration, and the Governor, as well as the General Assembly, during budget preparation.

§ **10.1-2212**. Listing of certain historical societies receiving appropriations.

A. At the direction of the Director, the Comptroller of the Commonwealth is instructed and empowered to draw annual warrants upon the State Treasurer, as provided in the general appropriations act, in favor of the treasurers of certain historical societies, museums, foundations, and associations for use in caring for and maintaining collections, exhibits, sites, and facilities owned by such historical organizations, specified as follows:

1. Virginia Historical Society. For aid in maintaining Battle Abbey at Richmond.
2. Confederate Museum at Richmond. For the care of Confederate collections and maintenance of the Virginia Room.
3. Valentine Museum at Richmond. For providing exhibits to the public schools of Virginia.
4. Woodrow Wilson Birthplace Foundation, Incorporated. To aid in restoring and maintaining the Woodrow Wilson home at Staunton.
5. Robert E. Lee Memorial Association, Incorporated. To aid in further development of "Stratford" in Westmoreland County.
6. Poe Foundation, Incorporated. To aid in maintaining the Poe Shrine at Richmond.
7. Patrick Henry Memorial Foundation at Brookneal. To aid in maintaining home.
8. Hanover County Branch, Association for the Preservation of Virginia Antiquities. To aid in maintaining the Patrick Henry home at "Scotchtown" in Hanover County.
9. Historic Lexington Foundation. To aid in restoration and maintenance of the Stonewall Jackson home at Lexington.
10. "Oatlands," Incorporated. To aid in maintaining "Oatlands" in Loudoun County.
11. Montgomery County Branch, Association for the Preservation of Virginia Antiquities. To aid in maintaining Smithfield Plantation House.
12. The Last Capitol of the Confederacy. For the preservation of the Last Capitol of the Confederacy in Danville.
13. Association for the Preservation of Virginia Antiquities. For assistance in maintaining certain historic landmarks throughout the Commonwealth.
14. The Corporation for Jefferson's "Poplar Forest." To aid in restoring,

maintaining, and operating "Poplar Forest," Thomas Jefferson's Bedford County home.

15. Belle Grove, Incorporated. To aid in providing educational programs for Virginia students.

16. George Washington's Fredericksburg Foundation. To aid in the restoration and perpetuation of "Ferry Farm," George Washington's boyhood home.

17. Montpelier National Trust for Historic Preservation. To aid in restoring, maintaining, and operating Montpelier, the lifelong home of President James Madison, in Orange County.

18. Eastern Shore of Virginia Historical Society. To aid in restoring, maintaining and operating Kerr Place in Accomack County.

19. New Town Improvement and Civic Club, Inc. To aid in restoring, maintaining and operating Little England Chapel, a landmark to Hampton's first generation of freedmen, in the City of Hampton.

20. Woodlawn Plantation. To aid in the preservation and maintenance of Woodlawn Plantation.

21. Friends of Historic Huntley. To support the research and preservation of Historic Huntley Mansion.

22. Menokin Foundation, Incorporated. To aid in further development of Menokin, home of Francis Lightfoot Lee.

23. Historic Gordonsville, Inc., the owner of the Gordonsville Exchange Hotel. To aid in maintaining the Gordonsville Exchange Hotel and in providing educational programs for Virginia's students.

B. Organizations receiving state funds as provided for in this section shall certify to the satisfaction of the Department that matching funds from local or private sources are available in an amount at least equal to the amount of the request in cash or in kind contributions which are deemed acceptable to the Department.

C. Requests for funding of historical societies or like organizations as set forth in

subsection A shall be considered by the Governor and the General Assembly only in ~~even-numbered~~ *odd-numbered* years.

§ **10.1-2213**. Procedure for appropriation of state funds for historic preservation.

A. No state funds, other than for the maintenance and operation of those facilities specified in § **10.1-2211** or **10.1-2212** and for the purchase of property for preservation of historical resources by the Virginia Land Conservation Foundation as provided in Chapter 10.2 (§ **10.1-1017** et seq.) of this title, shall be appropriated or expended for or to organizations, whether localities or private entities, as set forth in the general appropriations act for: (i) the maintenance of collections and exhibits; (ii) the maintenance, operation, and interpretation of historic sites and facilities owned or operated by such organizations; or (iii) operational and educational activities pursuant to subsection C unless:

1. A request and completed application for state aid is filed by the organization with the Department, on forms prescribed by the Department, on or before October 1 prior to each regular session of the General Assembly in an ~~even-numbered~~ *odd-numbered* year. Requests shall be considered by the Governor and the General Assembly only in ~~even-numbered~~ *odd-numbered* years. The Department shall review each application made by an organization for state aid prior to consideration by the General Assembly. The Department shall provide a timely review of any amendments proposed by members of the General Assembly to the chairmen of the House Appropriations and Senate Finance Committees. The review shall examine the merits of each request, including data showing the percentage of federal, local, or private funds raised by the organization for the proposed project. The review and analysis provided by the Department shall be strictly advisory. The Department shall forward to the Department of Planning and Budget any application that is not for the maintenance of collections and exhibits or for the maintenance, operation, and interpretation of historic sites and facilities. Such applications shall be governed by the procedures identified in § **2.2-1505**.

2. Any such private organization shall certify to the satisfaction of the Department that matching funds from federal, local, or private sources are available in an amount at least equal to the amount of the request in cash or in kind contributions which are deemed acceptable to the Department. These matching funds must be concurrent with the project for which the state grant is requested. Contributions received and spent prior to the state grant shall not be considered in satisfying the

requirements of this subdivision.

3. Any such private organization shall provide documentation of its tax exempt status under § 501(c)(3) of the United States Internal Revenue Code.

4. Such organization shall certify that the applicant has read and acknowledged all information and requirements regarding how the grants will be administered and how funds will be disbursed.

5. Such organization shall state in its application the purpose of the grant. The grant recipient must justify and request in writing approval by the Department for changes in the scope of the project prior to implementing those changes. If grant funds are used for something other than the purpose for which they were requested without prior review and approval by the Department, then all state funds must be returned.

6. Such organization shall submit documentation on match funding and approved expenditures shall be submitted with all requests for disbursement.

7. Such organization shall provide progress reports as prescribed by the Department. At a minimum such reports shall be submitted with reimbursement requests and a final report at the conclusion of the project.

8. Such organization receiving the state grant shall comply with applicable state procurement requirements pursuant to the Virginia Public Procurement Act (§ **2.2-4300** et seq.).

9. In the case of new construction or ground disturbing activities funded by state grants, the organization shall afford the Department an opportunity to review the potential impact on any historic resources. Such review shall be provided by the Department within 15 days of receipt of completed information.

10. For all state grants for capital projects, whether for new construction, rehabilitation, restoration, or reconstruction, funds shall be disbursed only as reimbursement for approved activities.

For the purposes of this section, no grant shall be approved for private institutions of higher education or religious organizations.

B. In addition to the requirements of subsection A of this section, no state funds other than for those facilities specified in § **10.1-2211** or **10.1-2212** shall be appropriated or expended for the rehabilitation, restoration, or reconstruction of any historic site unless:

1. The property is designated as a historic landmark by the Board and is located on the register prepared by the Department pursuant to § **10.1-2202** or has been declared eligible by the Board for such designation but has not actually been placed on the register of buildings and sites provided for in § **10.1-2202**;

2. The organization owning such property and any organization managing such property, if different from the owner, enter into an agreement with the Department that the property will be open to the public for at least 100 days per year for no less than five years following completion of the project for which state funds are received;

3. The organization owning the property and any organization managing the project, if different from the owner, submit the plans and specifications of the project to the Department for review and approval to ensure that the project meets generally accepted standards for historic preservation; and

4. The organization owning the property grants to the Commonwealth a perpetual easement placing restrictions on alterations to, or development of, the property satisfactory to the Board, if the organization has received \$50,000 or more within a four-year period pursuant to this section. The easement shall be for the purpose of preserving those features of the property which led to its designation as a historic landmark.

Nothing contained in this subsection shall prohibit any organization from charging a reasonable admission fee during the five-year period required in subdivision 2 herein if the fee is comparable to fees charged at similar facilities in the area.

C. The Department shall be responsible for the administration of this section and §§ **10.1-2211** and **10.1-2212** and the disbursement of all funds appropriated thereto.

State funds appropriated for the operation of historical societies, museums, foundations, associations, or other such organizations shall be expended for historical facilities, reenactments, meetings, conferences, tours, seminars, or other

general operating expenses as may be specified in the general appropriations act. Funds appropriated for these purposes shall be distributed annually to the treasurers of any such organizations. The appropriations act shall clearly designate that all such funds are to be used for the operating expenses of such organization.

§ **16.1-309.4**. Statewide plan for juvenile services.

It shall be the duty of the Department of Juvenile Justice to devise, develop and promulgate a statewide plan for the establishment and maintenance of a range of institutional and community-based, diversion, predispositional and postdispositional services to be reasonably accessible to each court. The Department shall be responsible for the collection and dissemination of the required court data necessary for the development of the plan. The plan shall utilize the information provided by local plans submitted under § **16.1-309.3**. The plan shall be submitted to the Board on or before July 1 in ~~odd-numbered~~ *even-numbered* years. The plan shall include a biennial forecast with appropriate annual updates as may be required of future juvenile correctional center and detention home needs.

§ **22.1-18.01**. Biennial review of the standards of quality required; budget estimates.

A. To ensure the integrity of the standards of quality, the Board of Education shall, in ~~even-numbered~~ *odd-numbered* years, exercise its constitutional authority to determine and prescribe the standards, subject to revision only by the General Assembly, by reviewing the standards and either (i) proposing amendments to the standards or (ii) making a determination that no changes are necessary.

B. In any ~~odd-numbered~~ *even-numbered* year following the year in which the Board proposes changes to the standards of quality, the budget estimates that are required to be reported pursuant to § **2.2-1504** shall take into consideration the Board's proposed standards of quality.

§ **22.1-253.13:6**. Standard 6. Planning and public involvement.

A. The Board of Education shall adopt a statewide comprehensive, unified, long-range plan based on data collection, analysis, and evaluation. Such plan shall be developed with statewide participation. The Board shall review the plan biennially and adopt any necessary revisions. The Board shall post the plan on the

Department of Education's website if practicable, and, in any case, shall make a hard copy of such plan available for public inspection and copying.

This plan shall include the objectives of public education in Virginia, including strategies for first improving student achievement, particularly the achievement of educationally at-risk students, then maintaining high levels of student achievement; an assessment of the extent to which these objectives are being achieved; a forecast of enrollment changes; and an assessment of the needs of public education in the Commonwealth. In the annual report required by § **22.1-18**, the Board shall include an analysis of the extent to which these Standards of Quality have been achieved and the objectives of the statewide comprehensive plan have been met. The Board shall also develop, consistent with, or as a part of, its comprehensive plan, a detailed comprehensive, long-range plan to integrate educational technology into the Standards of Learning and the curricula of the public schools in Virginia, including career and technical education programs. The Board shall review and approve the comprehensive plan for educational technology and may require the revision of such plan as it deems necessary.

B. Each local school board shall adopt a divisionwide comprehensive, unified, long-range plan based on data collection, an analysis of the data, and how the data will be utilized to improve classroom instruction and student achievement. The plan shall be developed with staff and community involvement and shall include, or be consistent with, all other divisionwide plans required by state and federal laws and regulations. Each local school board shall review the plan biennially and adopt any necessary revisions. Prior to the adoption of any divisionwide comprehensive plan or revisions thereto, each local school board shall post such plan or revisions on the division's Internet website if practicable, and, in any case, shall make a hard copy of the plan or revisions available for public inspection and copying and shall conduct at least one public hearing to solicit public comment on the divisionwide plan or revisions.

The divisionwide comprehensive plan shall include, but shall not be limited to, (i) the objectives of the school division, including strategies for first improving student achievement, particularly the achievement of educationally at-risk students, then maintaining high levels of student achievement; (ii) an assessment of the extent to which these objectives are being achieved; (iii) a forecast of enrollment changes; (iv) a plan for projecting and managing enrollment changes including consideration of the consolidation of schools to provide for a more comprehensive and effective delivery of instructional services to students and

economies in school operations; (v) an evaluation of the appropriateness of establishing regional programs and services in cooperation with neighboring school divisions; (vi) a plan for implementing such regional programs and services when appropriate; (vii) a technology plan designed to integrate educational technology into the instructional programs of the school division, including the school division's career and technical education programs, consistent with, or as a part of, the comprehensive technology plan for Virginia adopted by the Board of Education; (viii) an assessment of the needs of the school division and evidence of community participation, including parental participation, in the development of the plan; (ix) any corrective action plan required pursuant to § **22.1-253.13:3**; and (x) a plan for parent and family involvement to include building successful school and parent partnerships that shall be developed with staff and community involvement, including participation by parents.

A report shall be presented by each school board to the public by November 1 of each ~~odd-numbered~~ *even-numbered* year on the extent to which the objectives of the divisionwide comprehensive plan have been met during the previous two school years.

C. Each public school shall also prepare a comprehensive, unified, long-range plan, which the relevant school board shall consider in the development of its divisionwide comprehensive plan.

D. The Board of Education shall, in a timely manner, make available to local school boards information about where current Virginia school laws, Board regulations and revisions, and copies of relevant Opinions of the Attorney General of Virginia may be located online.

§ **22.1-289.1**. Teacher compensation; biennial review required.

It is a goal of the Commonwealth that its public school teachers be compensated at a rate that is competitive in order to attract and keep highly qualified teachers. The Director of Human Resource Management shall conduct a biennial review of the compensation of teachers and other occupations requiring similar education and training and shall consider the Commonwealth's compensation for teachers relative to member states in the Southern Regional Education Board. The results of these reviews shall be reported to the Governor, the General Assembly and the Board of Education by June 1 of each ~~odd-numbered~~ *even-numbered* year.

§ **23-19**. Amount of bonds; purposes; resolutions; Treasury Board to be paying agent and to approve terms and structure; payment or purchase by institution; no personal liability.

(a) Every institution shall have power and is hereby authorized and empowered from time to time to execute its bonds in such aggregate principal amount as may be determined upon by its board and approved by the Governor. All such bonds shall be approved by the Treasury Board pursuant to § **2.2-2416**, and the Treasury Board is hereby designated the paying agent of such institutions under this chapter. The Treasury Board's duties shall include the approval of the terms and structure of such bonds. Such aggregate principal amount may include without limitation any costs associated with the development and management of the project or legal or accounting expenses incurred by the institution in connection with the project for the erection of which such bonds are issued, and the cost of issuance of the bonds, including printing, engraving, advertising, legal and other similar expenses.

(b) Such bonds shall be authorized by resolution of the board, approved by the Governor, and may be issued in one or more series, shall bear such date or dates, mature at such time or times, bear interest at such rate not exceeding the rate specified in § **23-30.03** payable at such time or times, be in such denominations, be in such form, either coupon or registered, carry such registration privileges, be executed in such manner, be payable in such medium of payment, at such place or places, be subject to such terms of redemption, with or without premium, as such resolution or resolutions may provide. Such bonds may be sold at public or private sale for such price or prices as the board with the approval of the Governor shall determine, provided that the interest cost to maturity of the money received for any issue of such bonds shall not exceed the rate specified in § **23-30.03**; however, prior to the issuance of bonds to finance any "project," the approval of the General Assembly must be obtained; and provided further, that biennially on or before the first day of September in the ~~odd-numbered~~ *even-numbered* years, each educational institution shall submit to the Governor any project or projects and the estimated cost of each separate project such educational institution desires to have financed under the provisions of this chapter, and the Governor shall consider such projects and make his recommendation to the General Assembly in the budget submitted in accordance with the provisions of § **2.2-1508**. Each educational institution is authorized to finance only those projects approved by the General Assembly in the appropriations act for the biennium covered by such appropriations act, which projects need not be limited to the projects

recommended by the Governor.

(c) Such bonds may be issued to finance all or a portion of the cost of any project plus amounts to fund issuance costs, reserve funds, capitalized interest for a period not to exceed one year following completion of the project and for the corporate purpose or purposes of the institution specified by § **23-17** hereof or to carry out the powers conferred on the institution by § **23-18** hereof.

(d) Any resolution or resolutions authorizing such bonds may contain a provision or provisions which shall be part of the contract with the holders of such bonds as to:

(1) Fixing, revising, charging and collecting fees, rents and charges for or in connection with the use, occupation or services of the project and pledging the same and any increases in revenues to be derived from any existing facilities at such institution resulting from any increase in the fees, rents or charges for or in connection with the use, occupation or services of any such existing facilities to the payment of the principal of and the interest on such bonds;

(2) Fixing, revising, charging and collecting fees, rents and charges for or in connection with the use, occupation or services of any existing facilities at such institution and pledging the same to the payment of the principal of and the interest on such bonds;

(3) Fixing, revising, charging and collecting student building fees and other student fees from students enrolled at such institution and pledging the same in whole or in part to the payment of the principal of and the interest on such bonds;

(4) Pledging to the payment of the principal of and the interest on such bonds any moneys available for the use of such institution, including, but not limited to, and subject to Treasury Board guidelines and approval pursuant to § **2.2-2416**, moneys appropriated to such institution from the general fund of the Commonwealth or from nongeneral funds, without regard to the source of such moneys, and which are not required by law or by previous binding contract to be devoted to some other purpose;

(5) Paying the cost of operating and maintaining any project and any such existing facilities from any one or more of the revenue sources mentioned in subdivisions (1), (2), (3) and (4) of this subsection creating reserves for such purposes and

providing for the use and application thereof;

(6) Creating sinking funds for the payment of the principal of and the interest on such bonds, creating reserves for such purposes and providing for the use and application thereof;

(7) Limiting the right of the institution to restrict and regulate the use, occupation and services of the project and such other existing facilities or the services rendered therein;

(8) Limiting the purposes to which the proceeds of sale of any issue of bonds then or thereafter to be issued may be applied;

(9) Limiting the issuance of additional bonds;

(10) Setting forth the procedure, if any, by which the terms of any contract with the holders of such bonds may be amended or abrogated and the manner in which such consent of such holders to any such amendment or abrogation may be given; and

(11) Setting forth such other condition or conditions as may be required by the United States of America or any federal agency as a condition precedent to or a requirement in connection with the obtaining of a direct grant or grants of money for or in aid of the erection of any project, or to defray or to partially defray the cost of labor and material employed in the erection of any project, or to obtain a loan or loans of money for or in aid of the erection of any project from the United States of America or any federal agency, provided that such other condition or conditions are approved by the Governor.

(e) The power and obligation of an institution to pay any bonds issued under this chapter shall be limited. Such bonds shall be payable only from any one or more of the revenue sources mentioned in subdivisions (1), (2), (3) and (4) of subsection (d) of this section and pledged therefor pursuant to a resolution adopted under said subsection (d). Such bonds shall in no event constitute an indebtedness of the institution, except to the extent of the collection of such revenues and such institution shall not be liable to pay such bonds or the interest thereon from any other funds; and no contract entered into by the institution pursuant to subsection (b) of this section shall be construed to require the costs or expenses of operation and maintenance of the project for the erection of which the

bonds are issued and any such other existing facilities to be paid out of any funds other than the revenues derived from the sources mentioned in subdivisions (1), (2), (3) and (4) of subsection (d) of this section and pledged therefor. Any provision of the general laws to the contrary notwithstanding, any bonds issued pursuant to the authority of this chapter shall be fully negotiable within the meaning and for all the purposes of Title 8.3A.

(f) Neither the Governor nor the members of the board nor any person executing such bonds shall be liable personally on the bonds or be subject to any personal liability or accountability by reason of the issuance thereof.

(g) The institution shall have power out of any funds available therefor to purchase any bonds issued by it at a price not more than the principal amount thereof and the accrued interest. All bonds so purchased shall be cancelled unless purchased as an endowment fund investment. This paragraph shall not apply to the redemption of bonds.

(h) In any case in which an institution shall have obtained a loan for or in aid of the erection of any project from the United States of America or any federal agency, which loan requires the establishment of a debt service reserve, the institution, with the consent of the Governor, may deposit securities in a separate collateral account in an amount equal to the required debt service reserve, which securities shall be pledged to meet the debt service requirements only if the revenues derived from any one or more of the sources mentioned in subdivisions (1), (2), (3) and (4) of subsection (d) of this section and pledged for the payment of such loan become insufficient for such purpose. The face value of United States government securities and the market value of all other securities shall be deemed to be the value of any securities so deposited. Nothing herein shall be construed as prohibiting repayment of any portion of such loan from income derived from the securities so deposited. No securities shall be deposited in any such collateral account unless the same shall have been purchased with funds, the use of which is in nowise limited or restricted or shall have been donated to such institution for the purpose of establishing such debt service reserve.

§ **23-38.87:13**. Calculation of state general fund share of an institution's basic operations and instruction funding need; cost of education.

A. Following consultation with each institution and the Higher Education Advisory Committee described in § **23-38.87:20**, the Council shall calculate each

institution's basic operations and instruction funding need as provided in subsection B for each year of the next biennium and shall make that calculation available to the Governor, the General Assembly, and all public institutions of higher education. Each institution's basic operations and instruction funding need, and the Commonwealth's funding split policy by which 67 percent of an institution's cost of education for Virginia students is funded from the state general fund and 33 percent from funds other than the state general fund, shall be taken into account by the Governor during the preparation of his proposed biennial budget bill recommending the appropriation act for the next biennium and by the General Assembly in enacting that act. Between these biennial recalculations, an institution's appropriated basic operations and instruction funding may be increased or decreased for (i) an increase or decrease in Virginia undergraduate student enrollment as provided in § **23-38.87:14**, (ii) meeting or not meeting targeted financial incentives listed in § **23-38.87:16**, and (iii) any other purpose deemed appropriate by the General Assembly.

B. An institution's basic operations and instruction funding need for each fiscal year of the biennium shall be the sum of (i) the institution's cost of education for the total enrollment of students who actually attended that institution during the fiscal year that ended on June 30 of each ~~odd-numbered~~ *even-numbered* year, which shall be determined using a cost-based funding policy that consists of a set of formulas for calculating educational cost based on faculty-student ratios by discipline and level, and the educational and general programs of instruction, academic support, student services, institutional support, and operation and maintenance of physical plant, with adjustments to the funding policy based on particular state policies or specific institutional missions or conditions, (ii) the amount required to reach the Commonwealth's faculty salary goal of the 60th percentile of the most recently reported average faculty salaries paid by that institution's peer institutions, and (iii) such other funding for educational and general services as the General Assembly may appropriate.

C. State general funds shall be allocated and appropriated to institutions in a fair and equitable manner such that, to the extent practicable, the percentage of the cost of education for Virginia students enrolled at an institution to be funded from state general funds is the same for each institution. To the extent that the percentages differ among institutions, that fact shall be taken into account as the Governor deems appropriate in his budget bill and by the General Assembly as it deems appropriate in the appropriation act.

§ **23-38.87:17**. Institutional six-year plans.

A. The governing board of each public institution of higher education shall develop and adopt biennially and amend or affirm annually a six-year plan for the institution and shall submit that plan to the Council, the Governor, and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance no later than July 1 of each ~~odd-numbered~~ *even-numbered* year, and shall submit amendments to or an affirmation of that plan no later than July 1 of each ~~even-numbered~~ *odd-numbered* year or at any other time permitted by the Governor or General Assembly.

B. The Secretary of Finance, Secretary of Education, Director of the Department of Planning and Budget, Executive Director of the Council, Staff Director of the House Committee on Appropriations, and Staff Director of the Senate Committee on Finance, or their designees, shall review each institution's plan or amendments and provide comments to the institution on that plan by September 1 of the relevant year. Each institution shall respond to any such comments by October 1 of that year.

C. Each plan shall be structured in accordance with, and be consistent with, the purposes of this chapter set forth in § **23-38.87:10** and the criteria developed pursuant to § **23-38.87:20**, and shall be in a form and manner prescribed by the Council, in consultation with the Secretary of Finance, Secretary of Education, Director of the Department of Planning and Budget, Executive Director of the Council, Staff Director of the House Committee on Appropriations, and Staff Director of the Senate Committee on Finance, or their designees.

D. Each plan shall address the institution's academic, financial, and enrollment plans, to include the number of Virginia and out-of-state students, for the six-year period and shall include:

1. Financial planning reflecting the institution's anticipated level of general fund, tuition, and other nongeneral fund support for each year of the next biennium. The plan also shall include the institution's anticipated annual tuition and educational and general fee charges required by (i) degree level and (ii) domiciliary status, as provided in § **23-38.87:18**, and shall indicate the planned use of any projected increase in general fund, tuition, or other nongeneral fund revenues. The plan shall be based upon any assumptions provided by the Council, following consultation with the Department of Planning and Budget and the staffs of the House

Committee on Appropriations and the Senate Committee on Finance, for funding related to state general fund support pursuant to §§ **23-38.87:13**, **23-38.87:14**, **23-38.87:15**, and **23-38.87:16**, and shall be aligned with the institution's six-year enrollment projections;

2. Plans for providing financial aid to help mitigate the impact of tuition and fee increases on low-income and middle-income students and their families as described in § **23-38.87:15**, including the projected mix of grants and loans;

3. Degree conferral targets for Virginia undergraduate students;

4. Plans for optimal year-round use of the institution's facilities and instructional resources;

5. Plans for the development of an instructional resource sharing program with other institutions of higher education in the Commonwealth;

6. Plans with regard to any other incentives set forth in § **23-38.87:16** or to any other matters the institution deems appropriate; and

7. The identification of (i) new programs or initiatives including quality improvements and (ii) institution-specific funding based on particular state policies or institution-specific programs, or both, as provided in subsection C of § **23-38.87:18**.

E. In developing such plans, each public institution of higher education shall give consideration to potential future impacts of tuition increases on the Virginia College Savings Plan (§ **23-38.75** et seq.) and shall discuss such potential impacts with the Virginia College Savings Plan. The chief executive officer of the Virginia College Savings Plan shall provide to each institution the Plan's assumptions underlying the contract pricing of the program.

§ **33.1-23.02**. Definition of the terms "maintenance" and "asset management."

A. For the purpose of this title, unless otherwise explicitly provided, the term "maintenance" shall include (i) ordinary maintenance, (ii) maintenance replacement, (iii) operations that include, but are not limited to, traffic signal synchronization, incident management, other intelligent transportation system functions, and (iv) any other categories of maintenance which may be designated

by the Commissioner.

B. 1. For the purposes of this title, unless otherwise explicitly provided, the term "asset management" shall mean a systematic process of operating and maintaining the state system of highways by combining engineering practices and analysis with sound business practices and economic theory to achieve cost-effective outcomes.

2. The Department shall develop asset management practices in the operation and maintenance of the state system of highways.

3. The Commissioner shall advise the Board, on or before June 30 of ~~even-numbered~~ *odd-numbered* years, of performance targets and outcomes that are expected to be achieved, based upon the funding identified for maintenance, over the biennium beginning July 1 of that year. In addition, not later than September 30 of ~~even-numbered~~ *odd-numbered* years, the Commissioner shall advise the Board on the Department's accomplishments relative to the expected outcomes and budget expenditures for the biennium ending June 30 of that year and also advise the Board as to the methodology used to determine maintenance needs and the justification as to the maintenance funding by source.

§ **46.2-1503.5**. Biennial report.

The Board shall submit a biennial report to the Governor and General Assembly on or before November 1 of each ~~even-numbered~~ *odd-numbered* year. The biennial report shall contain, at a minimum, the following information: (i) a summary of the Board's fiscal affairs, (ii) a description of the Board's activities, (iii) statistical information regarding the administrative hearings and decisions of the Board, and (iv) a general summary of all complaints received against licensees and the procedures used to resolve the complaints.

§ **51.1-145**. Employer contributions.

A. The total annual employer contribution for each employer, expressed as a percentage of the annual membership payroll, shall be determined in a manner so as to remain relatively level from year to year. Each employer shall contribute an amount equal to the sum of the normal contribution, any accrued liability contribution, and any supplementary contribution. The contribution rates for each employer shall be determined after each valuation and shall remain in effect until

a new valuation is made. All contribution rates shall be computed in accordance with recognized actuarial principles on the basis of methods and assumptions approved by the Board.

B. The normal employer contribution for any period shall be determined as a percentage, equal to the normal contribution rate, of the total covered compensation of the members employed during the period.

C. The normal contribution rate for any employer shall be determined as the percentage represented by the ratio of (i) the annual normal cost to provide the benefits of the retirement system with respect to members employed by the employer in excess of the members' contributions to (ii) the total annual compensation of the members.

D. The accrued liability contribution for any employer for any period shall be determined as a percentage, equal to the accrued liability contribution rate, of the total compensation of the members during the period.

E. The accrued liability contribution rate for any employer shall be a percentage of the total annual compensation of the members, determined so that a continuation of annual contributions by the employer at the same percentage of total annual compensation over a period of 40 years will be sufficient to amortize the unfunded accrued liability with respect to the employer.

F. The unfunded accrued liability with respect to any employer as of any valuation date shall be determined as the excess of (i) the then present value of the benefits to be provided under the retirement system in the future to members and former members over (ii) the sum of the assets of the retirement system then currently in the members' contribution account and in the employer's retirement allowance account, plus the then present value of the stipulated contributions to be made in the future by the members, plus the then present value of the normal contributions expected to be made in the future by the employer.

G. The supplementary contribution for any employer for any period shall be determined as a percentage, equal to the supplementary contribution rate, of the total compensation of the members employed during the period.

H. Until July 1, 1997, the supplementary contribution rate for any employer shall be determined as the percentage represented by the ratio of (i) the average annual

amount of post-retirement supplements, as provided for in this chapter, which is anticipated to become payable during the period to which the rate will be applicable with respect to former members to (ii) the total annual compensation of the members.

I. The Board shall certify to each employer the applicable contribution rate and any changes in the rate.

J. The employer contribution for the year shall be increased to the extent necessary to overcome any insufficiency if the contributions for any employer, when combined with the amount of the retirement allowance account of the employer, are insufficient to provide the benefits payable during the year.

K. The appropriation bill which is submitted to the General Assembly by the Governor prior to each regular session that begins in an ~~even-numbered~~ *odd-numbered* year shall include the contributions which will become due and payable to the retirement allowance account from the state treasury during the following biennium. The amount of the contributions shall be based on the contribution rates certified by the Board pursuant to subsection I of this section that are applicable to the Commonwealth as an employer and the anticipated compensation during the biennium of the members of the retirement system on behalf of whom the Commonwealth is the employer.

K1. The General Assembly shall set contribution rates that are at least equal to the following percentage of the contribution rates certified by the Board pursuant to subsection I:

1. For members who are state employees as defined in § **51.1-124.3** and who are participating in a retirement plan established pursuant to Chapter 1 (§ **51.1-124.1** et seq.), (i) 67.02 percent for fiscal years beginning July 1, 2012, and July 1, 2013, (ii) 78.02 percent for fiscal years beginning July 1, 2014, and July 1, 2015, (iii) 89.01 percent for fiscal years beginning July 1, 2016, and July 1, 2017, and (iv) 100 percent for fiscal years beginning on or after July 1, 2018;

2. For members who are teachers as defined in § **51.1-124.3** and who are participating in a retirement plan established pursuant to Chapter 1 (§ **51.1-124.1** et seq.), (i) 69.53 percent for fiscal years beginning July 1, 2012, and July 1, 2013, (ii) 79.69 percent for fiscal years beginning July 1, 2014, and July 1, 2015, (iii) 89.84 percent for fiscal years beginning July 1, 2016, and July 1, 2017, and (iv)

100 percent for fiscal years beginning on or after July 1, 2018;

3. For members participating in a retirement plan established pursuant to Chapter 2 (§ **51.1-200** et seq.), (i) 75.84 percent for fiscal years beginning July 1, 2012, and July 1, 2013, (ii) 83.90 percent for fiscal years beginning July 1, 2014, and July 1, 2015, (iii) 91.95 percent for fiscal years beginning July 1, 2016, and July 1, 2017, and (iv) 100 percent for fiscal years beginning on or after July 1, 2018;

4. For members participating in a retirement plan established pursuant to Chapter 2.1 (§ **51.1-211** et seq.), (i) 75.82 percent for fiscal years beginning July 1, 2012, and July 1, 2013, (ii) 83.88 percent for fiscal years beginning July 1, 2014, and July 1, 2015, (iii) 91.94 percent for fiscal years beginning July 1, 2016, and July 1, 2017, and (iv) 100 percent for fiscal years beginning on or after July 1, 2018; and

5. For members participating in a retirement plan established pursuant to Chapter 3 (§ **51.1-300** et seq.), (i) 83.98 percent for fiscal years beginning July 1, 2012, and July 1, 2013, (ii) 89.32 percent for fiscal years beginning July 1, 2014, and July 1, 2015, (iii) 94.66 percent for fiscal years beginning July 1, 2016, and July 1, 2017, and (iv) 100 percent for fiscal years beginning on or after July 1, 2018.

L. In the case of all teachers whose compensation is paid exclusively out of funds derived from local revenues and appropriations from the general fund of the state treasury, the Commonwealth shall contribute to the extent specified in the appropriations act. In the case of any teacher whose compensation is paid out of funds derived in whole or in part from any special fund or from a contributor other than the Commonwealth or a political subdivision thereof, contributions shall be paid out of the special fund or by the other contributor in proportion to that part of the compensation derived therefrom. In the case of all state employees whose compensation is paid exclusively by the Commonwealth out of the general fund of the state treasury, the Commonwealth shall be the sole contributor, and all contributions shall be paid out of the general fund. In the case of a state employee whose compensation is paid in whole or in part out of any special fund or by any contributor other than the Commonwealth, contributions on behalf of the employee shall be paid out of the special fund or by the other contributor in proportion to that part of the employee's compensation derived therefrom. The governing body of each political subdivision is hereby authorized to make appropriations from the funds of the political subdivision necessary to pay its proportionate share of contributions on behalf of every state employee whose compensation is paid in part by the political subdivision. In the case of each

person who has elected to remain a member of a local retirement system, the Commonwealth shall reimburse the local employer an amount equal to the product of the compensation of the person and the employer contribution rate as used to determine the employer contribution for state employees under this section. Each employer shall keep such records and periodically furnish such information as the Board may require and shall inform new employees of their duties and obligations in connection with the retirement system.

M. The employer contribution rate established for each employer may include the cost to administer any defined contribution plan administered by the Virginia Retirement System and available to the employer. The portion of such contribution designated to cover administrative costs of the defined contribution plans shall not be deposited into the trust fund established for the defined benefit plans but shall be separately accounted for and used solely to defray the administrative costs associated with the various defined contributions plans. This provision shall supplement the authority of the Board under §§ **51.1-124.22** and **51.1-602** to charge and collect administrative fees to employers whose employees have available the various defined contribution plans administered by the Virginia Retirement System.

N. Notwithstanding the foregoing, the total employer contribution for each employer authorized to participate in the hybrid retirement program described in § **51.1-169** for any period, expressed as a percentage of the employer's payroll for such period, shall be established as the contribution rate payable by such employer with respect to its employees enrolled in the defined benefit plan established under this chapter. The employer's contribution shall be first applied to the defined contribution component of the hybrid retirement program described in § **51.1-169**, and the remainder shall be deposited in the employer's retirement allowance account. Institutions of higher education shall also pay contributions to the employer's retirement allowance account in amounts representing the difference between the contribution rate payable with respect to employees enrolled in the defined benefit plan under this chapter and the employer contributions paid to any optional retirement plan it offers on behalf of any of its nonfaculty Covered Employees, as described in Article 6 (§ **23-38.114** et seq.) of Chapter 4.10 of Title 23. The employer contribution rate established for each employer may include the annual rate of contribution payable by such employer with respect to employees enrolled in the optional defined contribution retirement plans established under §§ **51.1-126**, **51.1-126.1**, **51.1-126.3**, and **51.1-126.4**.

§ **53.1-82.3**. Budgeting schedule for jail projects.

A. Any city or county or any combination of cities or counties requesting state financial assistance pursuant to §§ **53.1-80**, **53.1-81** or § **53.1-82** shall, on or before March 1 biennially in the ~~odd-numbered~~ *even-numbered* years, submit to the Governor, in a format prescribed by the Department of Corrections for such purpose, a community-based corrections plan and specifications, including detailed cost estimates of any facility construction. On or before July 1 in the ~~odd-numbered~~ *even-numbered* years, such localities shall also submit to the Governor, in a format prescribed for such purpose by the Department of the Treasury, the expected financing costs for any such facility construction in accordance with § **53.1-82.2**. The Governor shall submit his recommendations for funding such projects as part of the budget bill on or before December 20 of the year immediately prior to the beginning of each regular session held in an ~~even-numbered~~ *odd-numbered* year of the General Assembly. Requests for appropriations of such funds shall be considered by the General Assembly only in ~~even-numbered~~ *odd-numbered* years.

B. In the event that the state share of reimbursable costs of the jail facility is estimated to be less than or equal to \$1,000,000, such localities shall be exempt from submitting to the Governor, in a format prescribed for such purpose by the Department of the Treasury, the expected financing costs for any such facility construction in accordance with subsection A above, unless such localities seek reimbursement of financial costs associated with such facility construction.

§ **54.1-114**. Biennial report.

The Board of Bar Examiners, the Department of Professional and Occupational Regulation and the Department of Health Professions shall submit biennial reports to the Governor and General Assembly on or before November 1 of each ~~even-numbered~~ *odd-numbered* year. The biennial report shall contain at a minimum the following information for the Board of Bar Examiners and for each board within the two Departments: (i) a summary of the board's fiscal affairs, (ii) a description of the board's activities, (iii) statistical information regarding the administrative hearings and decisions of the board, (iv) a general summary of all complaints received against licensees and the procedures used to resolve the complaints, and (v) a description of any action taken by the board designed to increase public awareness of board operations and to facilitate public participation. The Department of Health Professions shall include, in those

portions of its report relating to the Board of Medicine, a compilation of the data required by § **54.1-2910.1**.

§ **54.1-1118**. Definitions.

As used in this article, unless the context requires a different meaning:

"Act" means the Virginia Contractor Transaction Recovery Act.

"Biennium" means a two-year period beginning on July 1 of an ~~even-numbered~~ *odd-numbered* year and continuing through June 30 of the next ~~even-numbered~~ *odd-numbered* year.

"Claimant" means any person with an unsatisfied judgment involving residential construction against a regulant, who has filed a verified claim under this Act.

"Fund" means the Contractor Transaction Recovery Fund.

"Improper or dishonest conduct" includes only the wrongful taking or conversion of money, property or other things of value which involves fraud, material misrepresentation or conduct constituting gross negligence, continued incompetence, or intentional violation of the Uniform Statewide Building Code (§ **36-97** et seq.). The term "improper or dishonest conduct" does not include mere breach of contract.

"Judgment" includes an order of a United States Bankruptcy Court (i) declaring a claim against a regulant who is in bankruptcy to be a "Debt Nondischargeable in Bankruptcy" or (ii) extinguishing a claim against a regulant who is in bankruptcy and for which claim no distribution was made from the regulant's bankruptcy estate but excluding any such claim disallowed by order of the bankruptcy court.

"Regulant" means any individual, person, firm, corporation, association, partnership, joint venture or any other legal entity licensed by the Board for Contractors. "Regulant" shall not include contractors holding only the commercial building contractor classification or individuals licensed or certified in accordance with Article 3 (§ **54.1-1128** et seq.) or Article 4 (§ **54.1-1140** et seq.).

"Verified claim" means a completed application, on a form designed by the Board, the truthfulness of which has been attested to by the claimant before a notary

public, along with all required supporting documentation, which has been properly received by the Department in accordance with this chapter.

§ **54.1-2113**. Establishment and maintenance of fund, duty of Director, assessments of regulants.

A. Each initial regulant at the time of licensure shall be assessed \$20, which shall be specifically assigned to the fund. Initial payments may be incorporated in any application fee payment and transferred to the fund by the Director within 30 days.

B. All assessments, except initial assessments, for the fund shall be deposited, within three work days after their receipt by the Director, in one or more federally insured banks, savings and loan associations or savings banks located in the Commonwealth. Funds deposited in banks, savings and loan associations or savings banks, to the extent in excess of insurance afforded by the Federal Deposit Insurance Corporation or other federal insurance agency, shall be secured under the Security for Public Deposits Act (§ **2.2-4400** et seq.). The deposit of these funds in federally insured banks, savings institutions or savings banks located in the Commonwealth shall not be considered investment of such funds for purposes of this section. Funds maintained by the Director may be invested in securities that are legal investments for fiduciaries under the provisions of § **64.2-1502**. The Director shall maintain in his office an accurate record of all transactions involving the fund, which records shall be open for inspection and copying by the public during the normal business hours of the Director.

C. The minimum balance of the fund shall be \$400,000. Whenever the Director determines that the balance of the fund is or will be less than such minimum balance, the Director shall immediately inform the Board. At the same time, the Director may recommend that the Board transfer a fixed amount of interest earnings to the fund to bring the balance of the fund to the amount required by this subsection. Such transfer of interest shall be considered by the Board within 30 days of the notification of the Director.

D. If available interest earnings are insufficient to bring the balance of the fund to the minimum amount required by this section, or if a transfer of available interest earnings to the fund has not occurred, the Board shall assess each regulant within 30 days of notification by the Director, a sum sufficient to bring the balance of the fund to the required minimum amount. The Board may order an assessment of

regulants at any time in addition to any required assessment. No regulant shall be assessed a total amount of more than \$20 during any biennial license period or part thereof, the biennial period expiring on June 30 of each ~~even-numbered~~ *odd-numbered* year. Assessments of regulants made pursuant to this subsection may be issued by the Board (i) after a determination made by it or (ii) at the time of license renewal.

E. At the close of each fiscal year, whenever the balance of the fund exceeds \$2 million, the amount in excess of \$2 million shall be transferred to the Virginia Housing Trust Fund established pursuant to Chapter 9 (§ **36-141** et seq.) of Title 36. Except for transfers pursuant to this subsection, there shall be no transfers out of the fund, including transfers to the general fund, regardless of the balance of the fund.

F. If the Board determines that all regulants will be assessed concurrently, notice to the regulants of such assessments shall be by first-class mail, and payment of such assessments shall be made by first-class mail to the Director within 45 days after the mailing to regulants of such notice.

If the Board determines that all regulants will be assessed in conjunction with license renewal, notice to the regulants may be included with the license renewal notice issued by the Board. The assessment shall be due with the payment of the license renewal fees. No license shall be renewed or reinstated until any outstanding assessments are paid.

G. If any regulant fails to remit the required payment mailed in accordance with subsection F within 45 days of the mailing, the Director shall notify the regulant by first-class mail at the latest address of record filed with the Board. If no payment has been received by the Director within 30 days after mailing the second notice, the license shall be automatically suspended. The license shall be restored only upon the actual receipt by the Director of the delinquent assessment.

H. The costs of administering the act shall be paid out of interest earned on deposits constituting the fund. The remainder of the interest, at the discretion of the Board, may (i) be used for providing research and education on subjects of benefit to real estate regulants or members of the public, (ii) be transferred to the Virginia Housing Trust Fund, or (iii) accrue to the fund in accordance with subsection C.

§ **54.1-4421**. Biennial report.

The Board shall submit a biennial report to the Governor and General Assembly on or before November 1 of each ~~even-numbered~~ *odd-numbered* year. The biennial report shall contain, at a minimum, the following information : (i) a description of the Board's activities, (ii) a report on the audit of the Board's financial statements for the biennium, (iii) statistical information regarding the administrative hearings and decisions of the Board, and (iv) a general summary of all complaints received against persons and firms and the procedures used to resolve the complaints.

§ **58.1-1011**. Qualification for permit to affix Virginia revenue stamps; penalty.

Only manufacturers, wholesale dealers and retail dealers may be permitted as stamping agents. It shall be unlawful for any person to purchase, possess or affix Virginia revenue stamps without first obtaining a permit to do so from the Department. Every manufacturer, wholesale dealer or retail dealer who desires to qualify as a stamping agent with the Department shall make application to the Department on forms prescribed for this purpose, which shall be supplied upon request. The application forms will require such information relative to the nature of business engaged in by the applicant as the Department deems necessary to the qualifying of the applicant as a stamping agent. The Department shall conduct a background investigation, to include a Virginia Criminal History Records search, and fingerprints of the applicant, or its responsible principals, managers, and other persons engaged in handling and stamping cigarettes at the licensable locations, that shall be submitted to the Federal Bureau of Investigation if the Department determines a National Criminal Records search is necessary, on applicants for licensure as cigarette tax stamping agents. The Department may refuse to issue a stamping permit or may suspend, revoke or refuse to renew a stamping permit issued to any person, partnership, corporation, limited liability company or business trust, if it determines that the principals, managers, and other persons engaged in handling and stamping cigarettes at the licensable location of the applicant has been (i) found guilty of any fraud or misrepresentation in any connection, (ii) convicted of robbery, extortion, burglary, larceny, embezzlement, fraudulent conversion, gambling, perjury, bribery, treason, or racketeering, or (iii) convicted of a felony. Anyone who knowingly and willfully falsifies, conceals or misrepresents a material fact or knowingly and willfully makes a false, fictitious or fraudulent statement or representation in any application for a stamping permit to the Department shall be guilty of a Class 1 misdemeanor. The Department may

establish an application or renewal fee not to exceed \$750 to be retained by the Department to be applied to the administrative and other costs of processing stamping agent applications, conducting background investigations and issuing stamping permits. Any application or renewal fees collected pursuant to this section in excess of such costs as of June 30 in ~~even-numbered~~ *odd-numbered* years shall be reported to the State Treasurer and deposited into the state treasury. If the Department after review of his application, believes the manufacturer, wholesale dealer or retail dealer to be qualified, the Department shall issue to the applicant a permit qualifying him as a stamping agent, as defined in this chapter, and he shall be allowed the discount on purchases of Virginia revenue stamps as set out herein for stamping agents purchasing stamps for their individual use. Such stamping agent shall be authorized to affix Virginia revenue stamps, and in addition, if the applicant qualifies as a wholesale dealer, that shall be so noted on the permit issued by the Department. Permits issued pursuant to this section shall be valid for a period of three years from the date of issue unless revoked by the Department in the manner provided herein. The Department shall not sell Virginia revenue stamps to any person or entity unless and until the Department has issued that person or entity a permit to affix Virginia revenue stamps. The Department may promulgate regulations governing the issuance, suspension and revocation of stamping agent permits. The Department may at any time revoke the permit issued to any stamping agent as herein provided who is not in compliance with any of the provisions of this chapter, or any of the rules of the Department adopted and promulgated under authority of this chapter.

§ **58.1-1021.04:1**. Distributor's license; penalty.

A. No person shall engage in the business of selling or dealing in tobacco products as a distributor in the Commonwealth without first having received a separate license from the Department for each location or place of business. Each application for a distributor's license shall be accompanied by a fee to be prescribed by the Department. Every application for such license shall be made on a form prescribed by the Department and the following information shall be provided on the application:

1. The name and address of the applicant. If the applicant is a firm, partnership or association, the name and address of each of its members shall be provided. If the applicant is a corporation, the name and address of each of its principal officers shall be provided;

2. The address of the applicant's principal place of business;
3. The place or places where the business to be licensed is to be conducted; and
4. Such other information as the Department may require for the purpose of the administration of this article.

B. A person outside the Commonwealth who ships or transports tobacco products to retailers in the Commonwealth, to be sold by those retailers, may make application for license as a distributor, be granted such a license by the Department, and thereafter be subject to all the provisions of this article. Once a license is granted pursuant to this section, such person shall be entitled to act as a licensed distributor and, unless such person maintains a registered agent pursuant to Chapter 9, 10, 12 or 14 of Title 13.1 or Chapter 2.1 or 2.2 of Title 50, shall be deemed to have appointed the Clerk of the State Corporation Commission as the person's agent for the purpose of service of process relating to any matter or issue involving the person and arising under the provisions of this article.

The Department shall conduct a background investigation, to include a Virginia Criminal History Records search, and fingerprints of the applicant, or the responsible principals, managers, and other persons engaged in handling tobacco products at the licensable locations, that shall be submitted to the Federal Bureau of Investigation if the Department deems a National Criminal Records search necessary, on applicants for licensure as tobacco products distributors. The Department may refuse to issue a distributor's license or may suspend, revoke or refuse to renew a distributor's license issued to any person, partnership, corporation, limited liability company or business trust, if it determines that the principals, managers, and other persons engaged in handling tobacco products at the licensable location of the applicant have been (i) found guilty of any fraud or misrepresentation in any connection; (ii) convicted of robbery, extortion, burglary, larceny, embezzlement, fraudulent conversion, gambling, perjury, bribery, treason, or racketeering; or (iii) convicted of a felony. Anyone who knowingly and willfully falsifies, conceals or misrepresents a material fact or knowingly and willfully makes a false, fictitious or fraudulent statement or representation in any application for a distributor's license to the Department, shall be guilty of a Class 1 misdemeanor. The Department may establish an application or renewal fee not to exceed \$750 to be retained by the Department to be applied to the administrative and other costs of processing distributor's license applications, conducting background investigations and issuing distributor's licenses. Any

amount collected pursuant to this section in excess of such costs as of June 30 in ~~even-numbered~~ *odd-numbered* years shall be reported to the State Treasurer and deposited into the state treasury.

C. Upon receipt of an application in proper form and payment of the required license fee, the Department shall, unless otherwise provided by this article, issue to the applicant a license, which shall permit the licensee to engage in business as a distributor at the place of business shown on the license. Each license, or a copy thereof, shall be prominently displayed on the premises covered by the license. No license shall be transferable to any other person. Distributor's licenses issued pursuant to this section shall be valid for a period of three years from the date of issue unless revoked by the Department in the manner provided herein. The Department may at any time revoke the license issued to any distributor who is found guilty of violating or noncompliance with any of the provisions of this chapter, or any of the rules of the Department adopted and promulgated under authority of this chapter.

D. The Department shall compile and maintain a current list of licensed distributors. The list shall be updated on a monthly basis, and published on the Department's official Internet website, available to any interested party.

§ **62.1-44.15:6**. Permit fee regulations.

A. The Board shall promulgate regulations establishing a fee assessment and collection system to recover a portion of the State Water Control Board's, the Department of Game and Inland Fisheries' and the Department of Conservation and Recreation's direct and indirect costs associated with the processing of an application to issue, reissue, amend or modify any permit or certificate, which the Board has authority to issue under this chapter and Chapters 24 (§ **62.1-242** et seq.) and 25 (§ **62.1-254** et seq.) of this title, from the applicant for such permit or certificate for the purpose of more efficiently and expeditiously processing permits. The fees shall be exempt from statewide indirect costs charged and collected by the Department of Accounts. The Board shall have no authority to charge such fees where the authority to issue such permits has been delegated to another agency that imposes permit fees.

B1. Permit fees charged an applicant for a Virginia Pollutant Discharge Elimination System permit or a Virginia Pollution Abatement permit shall reflect the average time and complexity of processing a permit in each of the various

categories of permits and permit actions. However, notwithstanding any other provision of law, in no instance shall the Board charge a fee for a permit pertaining to a farming operation engaged in production for market or for a permit pertaining to maintenance dredging for federal navigation channels or other Corps of Engineers- or Department of the Navy-sponsored dredging projects or for the regularly scheduled renewal of an individual permit for an existing facility. Fees shall be charged for a major modification or reissuance of a permit initiated by the permittee that occurs between permit issuance and the stated expiration date. No fees shall be charged for a modification or amendment made at the Board's initiative. In no instance shall the Board exceed the following amounts for the processing of each type of permit/certificate category:

Type of Permit/Certificate Category	Maximum Amount
1. Virginia Pollutant Discharge Elimination System	
Major Industrial	\$24,000
Major Municipal	\$21,300
Minor Industrial with nonstandard limits	\$10,300
Minor Industrial with standard limits	\$6,600
Minor Municipal greater than 100,000 gallons per day	\$7,500
Minor Municipal 10,001-100,000 gallons per day	\$6,000
Minor Municipal 1,000-10,000 gallons per day	\$5,400
Minor Municipal less than 1,000 gallons per day	\$2,000
General-industrial stormwater management	\$500
General-stormwater management-phase I land clearing	\$500
General-stormwater management-phase II land clearing	\$300
General-other	\$600
2. Virginia Pollution Abatement	
Industrial/Wastewater 10 or more inches per year	\$15,000
Industrial/Wastewater less than 10 inches per year	\$10,500
Industrial/Sludge	\$7,500
Municipal/Wastewater	\$13,500
Municipal/Sludge	\$7,500
General Permit	\$600
Other	\$750

The fee for the major modification of a permit or certificate that occurs between the permit issuance and expiration dates shall be 50 percent of the maximum amount established by this subsection. No fees shall be charged for minor modifications or minor amendments to such permits. For the purpose of this

subdivision, "minor modifications" or "minor amendments" means specific types of changes defined by the Board that are made to keep the permit current with routine changes to the facility or its operation that do not require extensive review. A minor permit modification or amendment does not substantially alter permit conditions, increase the size of the operation, or reduce the capacity of the facility to protect human health or the environment.

B2. Each permitted facility shall pay a permit maintenance fee to the Board by October 1 of each year, not to exceed the following amounts:

Type of Permit/Certificate Category	Maximum Amount
1. Virginia Pollutant Discharge Elimination System	
Major Industrial	\$4,800
Major Municipal greater than 10 million gallons per day	\$4,750
Major Municipal 2-10 million gallons per day	\$4,350
Major Municipal less than 2 million gallons per day	\$3,850
Minor Industrial with nonstandard limits	\$2,040
Minor Industrial with standard limits	\$1,320
Minor Industrial water treatment system	\$1,200
Minor Municipal greater than 100,000 gallons per day	\$1,500
Minor Municipal 10,001-100,000 gallons per day	\$1,200
Minor Municipal 1,000-10,000 gallons per day	\$1,080
Minor Municipal less than 1,000 gallons per day	\$ 400
2. Virginia Pollution Abatement	
Industrial/Wastewater 10 or more inches per year	\$3,000
Industrial/Wastewater less than 10 inches per year	\$2,100
Industrial/Sludge	\$3,000
Municipal/Wastewater	\$2,700
Municipal/Sludge	\$1,500

An additional permit maintenance fee of \$1,000 shall be collected from facilities in a toxics management program and an additional permit maintenance fee shall be collected from facilities that have more than five process wastewater discharge outfalls. Permit maintenance fees shall be collected annually and shall be remitted by October 1 of each year. For a local government or public service authority with permits for multiple facilities in a single jurisdiction, the permit maintenance fees for permits held as of April 1, 2004, shall not exceed \$20,000 per year. No permit maintenance fee shall be assessed for facilities operating under a general permit or for permits pertaining to a farming operation engaged in production for market.

B3. Permit application fees charged for Virginia Water Protection Permits, ground water withdrawal permits, and surface water withdrawal permits shall reflect the average time and complexity of processing a permit in each of the various categories of permits and permit actions and the size of the proposed impact. Only one permit fee shall be assessed for a water protection permit involving elements of more than one category of permit fees under this section. The fee shall be assessed based upon the primary purpose of the proposed activity. In no instance shall the Board charge a fee for a permit pertaining to maintenance dredging for federal navigation channels or other U.S. Army Corps of Engineers- or Department of the Navy-sponsored dredging projects, and in no instance shall the Board exceed the following amounts for the processing of each type of permit/certificate category:

Type of Permit	Maximum Amount
1. Virginia Water Protection	
Individual-wetland impacts	\$2,400 plus \$220 per 1/10 acre of impact over two acres, not to exceed \$60,000
Individual-minimum instream flow	\$25,000
Individual-reservoir	\$35,000
Individual-nonmetallic mineral mining	\$7,500
General-less than 1/10 acre impact	\$0
General-1/10 to 1/2 acre impact	\$600
General-greater than 1/2 to one acre impact	\$1,200
General-greater than one acre to two acres of impact	\$120 per 1/10 acre of impact
2. Ground Water Withdrawal	\$6,000
3. Surface Water Withdrawal	\$12,000

No fees shall be charged for minor modifications or minor amendments to such permits. For the purpose of this subdivision, "minor modifications" or "minor amendments" means specific types of changes defined by the Board that are made to keep the permit current with routine changes to the facility or its operation that do not require extensive review. A minor permit modification or amendment does not substantially alter permit conditions, increase the size of the operation, or reduce the capacity of the facility to protect human health or the environment.

C. When promulgating regulations establishing permit fees, the Board shall take into account the permit fees charged in neighboring states and the importance of not placing existing or prospective industries in the Commonwealth at a competitive disadvantage.

D. Beginning January 1, 1998, and January 1 of every—~~even-numbered~~ *odd-numbered* year thereafter, the Board shall make a report on the implementation of the water permit program to the Senate Committee on Agriculture, Conservation and Natural Resources, the Senate Committee on Finance, the House Committee on Appropriations, the House Committee on Agriculture, Chesapeake and Natural Resources and the House Committee on Finance. The report shall include the following: (i) the total costs, both direct and indirect, including the costs of overhead, water quality planning, water quality assessment, operations coordination, and surface water and ground water investigations, (ii) the total fees collected by permit category, (iii) the amount of general funds allocated to the Board, (iv) the amount of federal funds received, (v) the Board's use of the fees, the general funds, and the federal funds, (vi) the number of permit applications received by category, (vii) the number of permits issued by category, (viii) the progress in eliminating permit backlogs, (ix) the timeliness of permit processing, and (x) the direct and indirect costs to neighboring states of administering their water permit programs, including what activities each state categorizes as direct and indirect costs, and the fees charged to the permit holders and applicants.

E. Fees collected pursuant to this section shall not supplant or reduce in any way the general fund appropriation to the Board.

F. Permit fee schedules shall apply to permit programs in existence on July 1, 1992, any additional permits that may be required by the federal government and administered by the Board, or any new permit required pursuant to any law of the Commonwealth.

G. The Board is authorized to promulgate regulations establishing a schedule of reduced permit fees for facilities that have established a record of compliance with the terms and requirements of their permits and shall establish criteria by regulation to provide for reductions in the annual fee amount assessed for facilities accepted into the Department's programs to recognize excellent environmental performance.

2. That, except as provided in the third enactment of this act, the provisions of this act shall become effective on May 1, 2016.

3. That, on or before December 20, 2015, the Governor shall submit to the presiding officer of each house of the General Assembly a one-year executive budget and a tentative bill for all proposed appropriations of such budget covering the period beginning July 1, 2016, and ending June 30, 2017, inclusive. Such executive budget and such tentative bill for all proposed appropriations of such budget submitted by the Governor in 2015, as required under subsection A of § **2.2-1508** of the Code of Virginia and subsection A of § **2.2-1509** of the Code of Virginia, respectively, shall not be for a biennial period; rather, such executive budget and such tentative bill required under such subsections for the year 2015 shall cover only the period beginning July 1, 2016, and ending June 30, 2017, inclusive.

Explanation:

(This amendment makes a biennial appropriation act effective on July 1 of odd-numbered years rather than even-numbered years, beginning with the act that would be effective starting July 1, 2017.)
