

Chief Patron: Torian

Item 1 #1h

Co-Patron(s): BaCote, Futrell, McClellan, Villanueva,
Watts

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$35,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,343,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,335,275".

Explanation:

(This amendment provides \$35,000 from the general fund the first year and \$25,000 from the general fund the second year to fund the impact for the House and Senate Clerks' offices providing archival video of floor sessions for both the House of Delegates and the Senate. The cost of this proposal can be funded through year-end balances from the respective clerks' offices.)

Chief Patron: Adams

Item 1 #2h

Co-Patron(s): Marshall, Danny, Poindexter

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$23,600	\$23,600	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,332,156".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,333,875".

Page 8, after line 27, insert:

"N. Included in the appropriation for this item is \$23,600 in the first year and \$23,600 in the second year from the general fund for expenses related to the Joint Subcommittee to Promote the Construction of Interstate 73, pursuant to House Joint Resolution 38 of the 2014 Session of the General Assembly."

Explanation:

(This amendment provides funding for the expenses associated with the joint subcommittee established to study the construction of proposed Interstate 73 in Henry County and the City of Martinsville pursuant to House Joint Resolution 38. The subcommittee would be limited to four meetings in 2014 and 2015.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Joint Commission on Transportation Accountability shall regularly review, provide oversight of, and offer guidance relating to the usage of funding generated pursuant to the provisions of House Bill 2313, 2013 Session of the General Assembly. The Commission is empowered to ensure that the revenues are managed and expended as set out in Code. The Commission shall prepare a report each year to be presented to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees by November 15 tracking the usage of the funds in the VDOT Six Year Program and by the regional entities in Northern Virginia and Hampton Roads."

Explanation:

(This amendment directs the Transportation Accountability Commission to provide oversight on the usage of funding generated for the state and the Northern Virginia and Hampton Roads regions pursuant to the provisions on House Bill 2313, 2013 Session of the General Assembly.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Joint Commission on Transportation Accountability shall develop criteria and standards for grading the relative priority for individual transportation projects based on 1) congestion relief; 2) safety, health, and welfare; 3) economic development 4) utilization of available technology. The proposed criteria and process for utilizing them in the project selection process shall be reported to the Chairmen of House Appropriations, Senate Finance, and House and Senate Transportation Committees by November 15, 2013."

Explanation:

(This amendment directs the Transportation Accountability Commission to develop criteria that would be used to compare the relative priority of individual transportation projects being considered for inclusion in either the VDOT Six Year Program or a regional transportation program in one of the Commonwealth's metropolitan regions.)

Chief Patron: Howell, William

Item 14 #1h

Legislative Department

Virginia Code Commission

FY 14-15

\$57,000

FY 15-16

\$57,000 GF

Language:

Page 12, line 20, strike "\$111,418" and insert "\$168,418".

Page 12, line 20, strike "\$111,455" and insert "\$168,455".

Explanation:

(This amendment provides \$57,000 from the general fund each year, which, in addition to the \$18,000 from the general fund included each year in the introduced budget, fully funds the increased national dues and travel expenses for the meetings of Virginia Commissioners.)

Chief Patron: Surovell

Item 37 #1h

Co-Patron(s): Peace

Judicial Department

Supreme Court

FY 14-15

\$750,000

FY 15-16

\$750,000 GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$30,402,561".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,654,609".

Page 23, after line 8, insert:

"K. Included in this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund shall be provided to establish the Virginia Community Dispute Resolution Center Grant Program. Under this grant program the Office of the Executive Secretary shall disburse grants to community centers that provide mediation and conflict resolution services as a low-cost alternative to litigation."

Explanation:

(This amendment provides \$750,000 from the general fund each year to establish a program to provide grants to community centers that provide mediation and conflict resolution services. There are currently nine centers throughout the state that provide these services. It is estimated that the cost avoidance realized by the court system will be at least \$2,232,402 per year for the mediation components only, with other significant savings also expected.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$75,000	\$75,000	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,727,561".

Page 21, line 40, strike "\$29,904,609" and insert "\$29,979,609".

Page 23, after line 8, insert:

"K. Included in this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to establish a Veterans Court Pilot Program in Fairfax County. These funds shall be used to hire and train part-time staff who shall support current Fairfax court staff in establishing and managing a veterans court docket."

Explanation:

(This amendment provides \$75,000 from the general fund each year for the court to fund a Veterans Court Pilot Program in Fairfax County. These courts, modeled similar to drug courts, have been established in other states and often hire former veterans to support the judicial system in addressing the special circumstances faced by veterans.)

Chief Patron: Surovell

Item 37 #3h

Judicial Department
Supreme Court

FY 14-15
\$315,000

FY 15-16
\$0 GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,967,561".

Explanation:

(This amendment provides \$315,000 from the general fund in the first year to fund one-time systems modifications costs for the Supreme Court to effectuate the requirements of House Bill 250 of the 2014 General Assembly Session, which provides that issues of child custody and visitation involving multiple children may be included in a single petition as long as the same parents/legal guardians are involved. Currently there must be a separate filing for each child.)

Chief Patron: LeMunyon

Item 37 #4h

Judicial Department	FY 14-15	FY 15-16
Supreme Court	\$315,000	\$0 GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,967,561".

Explanation:

(This amendment provides \$315,000 from the general fund in the first year to fund one-time systems modifications costs for the Supreme Court to effectuate the requirements of House Bill 438 of the 2014 General Assembly Session, which provides that issues of child custody and visitation involving multiple children maybe included in a single petition as long as the same parents/legal guardians are involved. Currently there must be a separate filing for each child. The one-time systems cost of this legislation can be funded through fiscal year-end balances from within the Judicial Department.)

Chief Patron: Loupassi

Item 37 #5h

Co-Patron(s): Albo, Farrell, Habeeb, Knight, Marshall,
Danny, Massie, Morris, Villanueva

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$240,000	\$0	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,892,561".

Page 23, line 6, after "this appropriation" strike "\$50,000" and insert "\$290,000".

Explanation:

(This amendment provides an additional \$240,000 from the general fund in the first year to reinstate the judicial evaluation project. Funding for this program was eliminated in the 2009 Appropriation Act. The introduced budget reinstates the program and provides \$50,000 from the general fund in fiscal year 2015 and \$240,000 in fiscal year 2016. The \$50,000 included in the introduced budget in fiscal year 2015 provides one-time systems start-up funding and \$240,000 is the estimated annual operating cost of the program. This amendment would allow the program to become operational in fiscal year 2015.)

Chief Patron: Albo

Item 37 #6h

Co-Patron(s): Peace

Judicial Department

Supreme Court

Language

Language:

Page 23, after line 8, insert:

"K. The Executive Secretary of the Supreme Court shall review the cost and efficiency of the Supreme Court of Virginia's Juvenile and Domestic Relations and General District courts mediation program. The review shall include an evaluation of potential cost savings realized through the program and a comparison of the timeliness in which cases are resolved in mediation compared to the traditional court system. The Executive Secretary shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$500,000	\$500,000	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$30,152,561".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,404,609".

Page 23, after line 8, insert:

"K.1. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be allocated by the Office of the Executive Secretary of the Supreme Court to existing drug treatment courts (as defined in § 18.2-254.1, Code of Virginia) for the purpose of launching an addiction treatment pilot program that utilizes FDA-approved pharmacotherapies to treat dependence on opioids, alcohol, or both. These pharmacotherapies shall be limited to drugs that are non-opioid, non-addictive, and long acting antagonistic. These pharmacotherapies shall be further limited by the terms outlined within the evaluation plan developed in accordance with the following guidelines.

2. In conducting the pilot program, the existing drug treatment courts shall collaborate with any agency authorized to receive funds from the Drug Offender Assessment and Treatment Fund (as defined in § 18.2-251.02, Code of Virginia) or deemed necessary by the Supreme Court.

3. Not later than sixty days after the effective date of this section, the Supreme Court shall select a nationally recognized criminal justice institute with extensive experience in the evaluation of criminal justice and substance abuse projects to develop an evaluation plan for the pilot program. The evaluation plan shall include performance measures that reflect the purpose of the pilot program, which is to assist participants in addressing their dependence on opioids, alcohol, or both, by maintaining abstinence from the use of those substances and reducing recidivism.

4. Before any person may be enrolled as a participant in the pilot program, the evaluation plan developed by the research institute shall be put into place in every drug treatment court involved in the program.

5. Once the evaluation plan has been put into place, the certified drug treatment court programs shall select persons who are offenders within the criminal justice system to be participants in the pilot program. To be selected, a person must meet the legal and clinical eligibility criteria for the certified drug treatment court program, be an active participant in the program, and freely choose to participate in the pilot program as a condition of his or her sentencing.

6. After being enrolled in the pilot program, the participant shall comply with all

requirements of the drug treatment court and the pilot program itself.

7. The research institute selected by the Supreme Court under (3) shall prepare a report of findings obtained from the pilot program. This report shall include data derived from the drug testing and performance measures used in the pilot program. In preparing the report, the research institute shall obtain assistance from the Executive Secretary of the Supreme Court.

8. This report shall be completed and submitted to the Supreme Court not later than six months after the conclusion of the pilot program.

Explanation:

(This amendment directs existing drug treatment courts to launch a voluntary pilot program that utilizes specific pharmacotherapies to treat dependence on opioids, alcohol, or both as a condition of sentencing. Furthermore, it directs the Supreme Court to study the effectiveness of these pharmacotherapies in maintaining abstinence from the use of those substances and reducing recidivism. The amendment requires general fund dollars for this pilot program.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$5,851,277	\$5,851,277	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$35,503,838".

Page 21, line 40, strike "\$29,904,609" and insert "\$35,755,886".

Page 23, after line 8, insert:

"K. Included in this appropriation are \$5,581,277 the first year and \$5,851,277 the second year from the general fund for salary adjustments for district court clerk positions. The Director of the Department of Planning and Budget shall transfer the amounts included for these salary adjustments to Items 40, 41, and 42 to reflect the distribution of the salary adjustment between the various district courts."

Explanation:

(This amendment provides \$5.9 million each year from the general fund to provide salary adjustments to district court clerk staff. This amendment seeks funding that would increase the average salary of current deputy clerks to \$36,544. Funding would also provide for a salary increase for 39 court clerks to \$42,000.)

Chief Patron: Wright

Item 39 #1h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$287,664	\$272,664	GF
	1.00	1.00	FTE

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,189,991".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,283,976".

Explanation:

(This amendment provides funding pursuant to House Bill 330 which increases the number of authorized circuit court judgeships for the 10th Circuit from three to four judgeships. The 10th Circuit includes the Counties of Appomattox, Buckingham, Charlotte, Cumberland, Halifax, Lunenburg, Mecklenburg, and Prince Edward. This additional judgeship is recommended under the National Center for State Courts report entitled "Virginia Judicial Workload Assessment Report," finalized in November 2013.)

Chief Patron: Minchew

Item 39 #2h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$287,664	\$272,664	GF
	1.00	1.00	FTE

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$107,189,991".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,283,976".

Explanation:

(This amendment provides funding pursuant to House Bill 142, which increases the number of authorized circuit court judgeships for the 20th Circuit from four to five judgeships. The 20th Circuit includes the Counties of Loudoun, Clarke, and Rappahannock. This additional judgeship is recommended under the National Center for State Courts report entitled "Virginia Judicial Workload Assessment Report," finalized in November 2013. This expenditure could be offset by not filling a soon to be vacant judgeship in the 8th Circuit (Hampton). The study recommended reducing the number of judges in the 8th Circuit by one judge.)

Chief Patron: Habeeb

Item 39 #3h

Judicial Department
Circuit Courts

FY 14-15
\$40,530

FY 15-16
\$40,530 GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,942,857".

Page 24, line 2, strike "\$107,011,312" and insert "\$107,051,842".

Page 25, after line 33, insert:

"H. Notwithstanding § 19.2-182, Code of Virginia, effective July 1, 2014, the fee for court-appointed counsel in a proceeding for commitment shall be \$75. Furthermore, notwithstanding § 19.2-182.5, Code of Virginia, effective July 1, 2014 the fee for court-appointed counsel in a review of continuation of confinement hearing shall be \$445."

Explanation:

(This amendment provides \$40,530 from the general fund each year to increase the fee paid for court-appointed counsel in initial commitment proceedings from \$25 to \$75 and the fee paid for cases to assess the continued need for hospitalization for a person found not guilty by reason of insanity from \$25 to \$445.)

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion Clearing Account	\$9,000,000	\$9,000,000	GF

Language:

Page 31, line 29, strike "\$0" and insert "\$9,000,000".

Page 31, line 29, strike "\$0" and insert "\$9,000,000".

Page 36, after line 32, insert:

"C. Out of the appropriation for this item \$9.0 million each year from the General Fund is appropriated to implement the provisions of House Bill 606 of the 2014 General Assembly Session, which results in a net increase in the number of authorized circuit and district judgeships of 27 judgeships. The Director of the Department of Planning and Budget is authorized to transfer the funding included in the item to Items 39, 40, 41, 42, 66, and 71 as appropriate and needed to effectuate the provisions of House Bill 606."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 606 (Delegate Miller) of the 2014 General Assembly Session, which results in a net increase of 13 circuit court judgeships and 14 district court judgeships. The language authorizes the Director of the Department of Planning and Budget to transfer the funding to items within the Judicial Department and the State Compensation Board as needed to fill the judgeships and staff the courts.)

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, after line 25 insert:

“78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Circuit in which the incumbent judge resigned prior to January 1, 2014.

79. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the retiring incumbent judge retired prior to February 28, 2013.”

Explanation:

(This amendment authorizes the filling of three judgeships, two current vacancies in the 19th Circuit and one in the 19th General District. The 19th Circuit, and District, include the City and County of Fairfax. House Bill 30 as introduced does not assume any savings from judicial vacancies, and as a result there is no fiscal impact from filling these positions based on the budget as introduced.)

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, after line 25 insert:

“78. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-Third Circuit in which the incumbent judge resigned prior to July 1, 2013.

79. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-Third Judicial District in which the retiring incumbent judge retired prior to January 1, 2014.”

Explanation:

(This amendment authorizes the filling of two judgeships, one each for the 23rd Circuit and the 23rd General District. The 23rd Circuit, and District, include the Cities of Roanoke and Salem, and the County of Roanoke. House Bill 30 as introduced does not assume any savings from judicial vacancies, and as a result there is no fiscal impact from filling these positions based on the budget as introduced.)

Judicial Department	FY 14-15	FY 15-16	
Judicial Department Reversion	\$967,000	\$967,000	GF
Clearing Account			

Language:

Page 31, line 29, strike "\$0" and insert "\$967,000".

Page 31, line 29, strike "\$0" and insert "\$967,000".

Page 36, after line 32, insert:

"C. Out of the appropriation for this item \$967,000 each year from the general fund is appropriated to fund one additional Circuit Court judgeship in the 16th Circuit and two additional Juvenile and Domestic Relation judgeships in the 16th District consistent with the provisions of House Bill 606 of the 2014 General Assembly Session. The Director of the Department of Planning and Budget is authorized to transfer the funding included in the item to Items 39, 41, 66, and 71 as appropriate needed to fund these judgeships and the court support staff."

Explanation:

(This amendment provides funding for one additional Circuit Court judgeship in the 16th Circuit and two additional Juvenile and Domestic Relation Judgeships in the 16th district. This additional judgeships are proposed in House Bill 606 (Delegate Miller) of the 2014 General Assembly session which proposes a net increase of 13 Circuit Court judgeships and 14 District Court judgeships consistent with the recommendations of the study by the National Center for State Courts. The language authorizes the Director of the Department of Planning and Budget to transfer the funding to items within the Judicial Department and the State Compensation Board as needed to fill the judgeships and staff the courts.)

Executive Offices

Office Of The Governor

Language

Language:

Page 37, line 8, before "Out", insert: "A."

Page 37, after line 9, insert:

"B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act and in accompanying federal regulation, that provides for fines equal to the greater of the cost of an offered health plan or one percent of their salary in the first year, two percent the second year, and 2.5 percent after that if employees do not purchase health insurance coverage for contraceptive methods, sterilization procedures, or abortifacients contrary to their religious tenets."

Explanation:

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employees to purchase insurance coverage for contraceptive methods, sterilization procedures, or abortifacients contrary to their religious tenets.)

Executive Offices

Office Of The Governor

Language

Language:

Page 37, line 8, before "Out", insert: "A."

Page 37, after line 9, insert:

"B. The Governor shall ensure that no state agency aids in the execution of that portion of the federal Patient Protection and Affordable Care Act, Public Law 111-148, set forth in section 2713 of the Public Health Service Act and in accompanying federal regulations, requiring employers, including self-insured employers or their health insurance providers, to offer health insurance coverage for contraceptive methods, sterilization procedures, or abortifacients to employees when such religious employers deem such services contrary to their religious tenets."

Explanation:

(This amendment requires the Governor to ensure that no state agency aids in the execution of that part of the federal Patient Protection and Affordable Care Act requiring employers to offer insurance coverage for contraceptive methods, sterilization procedures, or abortifacients for employees when such religious employers deem such services contrary to their religious tenets.)

Chief Patron: Lingamfelter

Item 56 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, after line 14 insert:

"F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committee by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Surovell

Item 56 #2h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, after line 14 insert:

"F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committee by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Krupicka

Item 62 #1h

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	\$125,000	\$12,500	GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,196,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,087,155".

Explanation:

(This amendment provides \$125,000 from the general fund in fiscal year 2015 and \$12,500 from the general fund in fiscal year 2016 to fund the cost of developing and maintaining an online searchable database that includes the information included on the financial disclosure forms and conflict of interest statements of elected officials. The database is required under the provisions of House Bill 204 of the 2014 General Assembly Session.)

Chief Patron: Peace

Item 63 #1h

Co-Patron(s): Landes

Executive Offices	FY 14-15	FY 15-16	
Office Of The State Inspector General	\$1,500,000	\$1,500,000	GF

Language:

Page 41, line 35, strike "\$6,499,841" and insert "\$7,999,841".

Page 41, line 35, strike "\$6,508,433" and insert "\$8,008,433".

Page 42, line 2, after "B." insert "1."

Page 42, after line 10, insert:

"B.2. Out of this appropriation up to \$1,500,000 from the general fund the first year and up to \$1,500,000 from the general fund the second year shall be used to develop a pilot project to establish proof of value for an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies. By October 1, 2014, the State Inspector General shall report to the Joint Legislative Audit and Review Commission and identify the scope and the agency or agencies to be included in the pilot project.

State agencies selected for the pilot project shall grant the Office of the State Inspector General access to any and all data, including confidential consumer and citizen data, related to the delivery of services funded in whole or in part through a general fund appropriation. All consumer and citizen data shall be maintained by the State Inspector General as confidential in the same manner as is required by the agency or provider from which the information was obtained.

B.3. The automated enterprise analytics pilot project shall provide the following capabilities:

- (1) Integration of data from multiple program areas and agencies into a single data store to be used for financial analysis and performance monitoring;
- (2) Exploratory data analysis to allow easy and quick identification of performance audit issues;
- (3) Automated detection and alerting for identification of performance auditing and program integrity issues;
- (4) Continuous monitoring of program transactions and activity with ability to identify program performance, financial anomalies, fraud, and improper payments both prospectively (before the payment is made) and retrospectively (after payments are made);
- (5) Ability to detect nontransactional fraud, such as program eligibility issues and identity theft;

- (6) Use of the latest advanced analytical techniques, including forecasting, predictive modeling, complex pattern analysis, social network analysis, text mining, and geospatial analysis;
- (7) Feedback and self-learning capability to adapt to changing schemes and trends;
- (8) Advanced entity resolution capabilities to create a holistic view of entities across government agencies, programs, and databases; and
- (9) Ability to extend and adapt to all areas of state and local government in the Commonwealth.

In support of the pilot project, the Office of the State Inspector General shall:

- (1) Develop a detailed long-range plan to implement an automated fraud detection system within state agencies;
- (2) Determine costs, to include vendor costs, needed to expand the pilot project for a five-year period, beginning July 1, 2015;
- (3) Coordinate with state agencies to determine interest in participating in the project and to identify potential applications that can be included in an initial request for proposal;
- (4) Establish priorities and criteria for identifying and implementing potential applications;
- (5) Evaluate savings resulting from each effort;
- (6) Coordinate efforts with state agencies and vendors to begin the data integration implementation process; and
- (7) Coordinate with participating agencies to ensure that each has the resources and processes necessary to follow up on incidents of fraud identified by the vendor.

B.4. By December 1, 2014, and December 1, 2015, the Office of the State Inspector General shall report to the Joint Legislative Audit and Review Commission, House Appropriations Committee, and Senate Finance Committee on the progress of the automated enterprise analytics pilot project. Such report shall include:

- (1) Incidents, types, and amounts of fraud identified, by agency;
- (2) The amount actually recovered as a result of fraud identification, by agency;
- (3) Agency procedural changes resulting from fraud identification and the time line for implementing each;
- (4) State costs for fraud detection for the previous quarter;
- (5) Payments to the vendor for the previous quarter; and
- (6) Anticipated costs and vendor payments for each of the next two years from the date of the report."

Explanation:

(This amendment provides \$1.5 million in each year from the general fund for the Office of the State Inspector General for a pilot project to establish proof of value for

an automated enterprise analytics process to conduct performance reviews and detect fraud, waste, and improper payments across state agencies. Currently, the Office of the State Inspector General has limited resources and capacity to analyze the large volumes of data contained in agency databases. By adopting an automated enterprise approach to performance monitoring and fraud analysis, the Office of the State Inspector General can leverage access to agency databases to improve the performance of agency programs and reduce the cost of fraud, waste, and improper payment detection.)

Chief Patron: Kilgore

Item 63 #2h

Executive Offices

Office Of The State Inspector
General

FY 14-15
(\$1,000,000)

FY 15-16
(\$1,000,000) GF

Language:

Page 41, line 35, strike "\$6,499,841" and insert "\$5,499,841".

Page 41, line 35, strike "\$6,508,433" and insert "\$5,508,433".

Explanation:

(This amendment reduces for the Office of the State Inspector General (OSIG) by \$1.0 million from the general fund each year. The OSIG was recently created with the intent of investigating fraud and waste. Some of the functions that the office has initiated overlap with functions the Joint Legislative Audit and Review Commission already perform. The reduced funding is intended to eliminate the overlap.)

Chief Patron: Lingamfelter

Item 66 #1h

Administration

FY 14-15

FY 15-16

Compensation Board

\$740,510

\$47,626 GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$445,927,261".

Page 44, line 14, strike "\$449,649,742" and insert "\$449,697,368".

Page 47, line 24, strike "\$1,974,691" and insert "\$2,715,201".

Page 47, line 24, strike "\$3,089,039" and insert "\$3,136,665".

Explanation:

(This amendment provides additional general fund support to open the new Rappahannock-Shenandoah-Warren Regional Jail on July 1, 2014 rather than October 1, 2014 as proposed in the introduced budget.)

Chief Patron: Greason

Item 66 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$4,448,810	\$4,286,599	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$449,635,561".

Page 44, line 14, strike "\$449,649,742" and insert "\$453,936,341".

Page 44, line 18, strike "\$93,746,155" and "\$94,888,719" and insert: "\$98,194,965" and "\$99,175,318".

Explanation:

(This amendment provides funding for an additional 139 positions in fiscal year 2015 and 121 positions in fiscal year 2016 to provide additional law enforcement deputy positions to meet the required one deputy per 1,500 population ratio.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$1,274,176	\$1,274,176	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$446,460,927".

Page 44, line 14, strike "\$449,649,742" and insert "\$450,923,918".

Page 47, line 35, strike "\$390,575 the first year and \$390,575" and insert:
"\$1,664,750 the first year and \$1,664,750".

Explanation:

(This amendment provides an additional \$1.3 million from the general fund each year in funding for the master deputy program. This funding, in addition to the \$390,575 in annual funding included in the introduced budget, would be sufficient to provide the salary supplement to all employees, as of November 2013, who had met the criteria for the program but were not receiving the supplement due to funding.)

Chief Patron: Howell, William

Item 67 #1h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$6,100,000	\$6,100,000	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$56,215,331".

Page 47, line 44, strike "\$50,115,331" and insert "\$56,215,331".

Page 48, line 37, strike "\$12" and insert "\$14".

Explanation:

(This amendment provides additional general fund dollars to increase the jail per diem paid on state responsible offenders housed in local and regional jails from \$12 per day to \$14 per day.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$713,648	\$713,648	GF

Language:

Page 47, line 44, strike "\$50,115,331" and insert "\$50,828,979".

Page 47, line 44, strike "\$50,115,331" and insert "\$50,828,979".

Page 50, line 5, after "upon the", insert:

"total number of additional beds which were funded".

Page 50, line 5, strike "proportion of".

Page 50, line 6, strike "funding paid".

Page 50, line 7, after "prisoners", strike remainder of line.

Page 50, strike line 8.

Explanation:

(This amendment provides general fund support to exempt all 180 beds used to house federal inmates at Western Tidewater Regional Jail from the federal inmate cost recovery methodology employed by the Compensation Board to recover a portion of costs for state funded correctional officers in local and regional jails. In 2013, the General Assembly approved \$766,460 to provide partial exemptions from the cost recovery methodology for Western Tidewater Regional Jail and Piedmont Regional Jail. This funding was provided to recognize a certain number of beds based upon the total proportion of funding provided by the locality, the federal government and the Commonwealth based upon the total funding paid from all three sources. The amendment eliminates that language regarding providing the exemption based upon the total amount of funding provided from all three sources, and instead, bases the exemption on the total number of non-Commonwealth constructed beds. For Western Tidewater Regional Jail, the difference in this language means rather than a 76 bed exemption the facility would receive an exemption for 180 beds. It is unclear whether the funding also provides a similar exemption for the Piedmont Regional Jail.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$40,202	\$43,857	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,445,765".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,449,420".

Page 51, after line 16, insert:

"C.1. Included in the appropriation are \$40,202 the first year and \$43,857 the second year from the general fund to support a two percent salary adjustment for entry level deputies (levels I-II) and equivalent administrative staff employed in offices of Directors of Finance.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Commissioners of Revenue and Treasurers offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016. A savings amendment reducing the appropriation for the Heartwood Center under Commerce and Trade provides an offset for these expenditures.)

Chief Patron: Ingram

Item 68 #2h

Co-Patron(s): Anderson, BaCote, Dance, Helsel,
Howell, Algie, James, Joannou, Landes, O'Bannon,
Poindexter

Administration	FY 14-15	FY 15-16	
Compensation Board	\$40,202	\$43,857	GF

Language:

Page 50, line 33, strike "\$5,405,563" and insert "\$5,445,765".

Page 50, line 33, strike "\$5,405,563" and insert "\$5,449,420".

Page 51, after line 16, insert:

"C.1. Included in the appropriation are \$40,202 the first year and \$43,857 the second year from the general fund to support a two percent salary adjustment for entry-level deputies (levels I-II) and equivalent administrative staff employed in offices of Directors of Finance.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Commissioners of Revenue and Treasurers offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$60,877	\$66,411	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,836,004".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,841,538".

Page 52, after line 9, insert:

"F.1. Included in the appropriation is \$60,877 the first year and \$66,411 the second year from the general fund to support a two percent salary adjustment for entry level deputies (levels I-II) and equivalent administrative staff employed in offices of Local Commissioners of Revenue.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Directors of Finance and Treasurer's offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016. A savings amendment reducing the appropriation for the Heartwood Center under Commerce and Trade provides an offset for these expenditures.)

Chief Patron: Webert

Item 69 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$130,000	\$130,000	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,905,127".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,905,127".

Page 51, strike line 36.

Page 51, line 37, strike ""10,000-19,999" and insert "Less than 20,000".

Explanation:

(This amendment adjusts the salary for the Commissioners of Revenue (the principal officer) in those localities with a population less than 10,000 by eliminating the lowest tier of the salary table and combining it with the next tier for localities with a population of 10,000-19,999. This would result in the salaries of these officials, in 16 localities, increasing from \$60,095 to \$66,775.)

Chief Patron: Ingram

Item 69 #3h

Co-Patron(s): Anderson, BaCote, Dance, Helsel,
Howell, Algie, James, Joannou, Landes, O'Bannon,
Poindexter

Administration	FY 14-15	FY 15-16	
Compensation Board	\$60,877	\$66,411	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,836,004".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,841,538".

Page 52, after line 9, insert:

"F.1. Included in the appropriation is \$60,877 the first year and \$66,411 the second year from the general fund to support a two percent salary adjustment for entry-level deputies (levels I-II) and equivalent administrative staff employed in offices of Local Commissioners of Revenue.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Directors of Finance and Treasurer's offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30 through 40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals, or other state or local agencies, to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected, provided that the cost is apportioned on a pro rata basis according to the amount collected that is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("The Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen percent to help offset the costs associated with employing or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be paid on a contingency basis. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment restores original language inadvertently removed from the 2013 Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Chief Patron: Ingram

Item 70 #2h

Co-Patron(s): Cline, Gilbert, Head

Administration	FY 14-15	FY 15-16	
Compensation Board	\$356,980	\$356,980	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,402,062".

Page 53, line 41, strike "\$109,425 the first year and \$109,425" and insert:
"\$466,405 the first year and \$466,405".

Explanation:

(This amendment provides an additional \$356,980 from the general fund each year in funding for the Assistant Commonwealth's Attorneys' Career Development program. This funding, in addition to the \$109,425 in annual funding included in the introduced budget, would be sufficient to provide the salary supplement to all employees, as of November 2013, who had met the criteria for the program but were not receiving the supplement due to funding.)

Chief Patron: Berg

Item 70 #3h

Co-Patron(s): LaRock

Administration	FY 14-15	FY 15-16	
Compensation Board	\$175,000	\$175,000	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$70,220,082".

Page 52, line 11, strike "\$70,045,082" and insert "\$70,220,082".

Page 53, after line 43, insert:

"K. Included in the appropriation for this item are \$175,000 the first year and \$175,000 the second year from the general fund to increase the allocation and funding of positions for the Frederick County Commonwealth's attorneys office by three positions effective July 1, 2014."

Explanation:

(This amendment provides \$175,000 from the general fund each year to fund three additional positions for the Frederick County Commonwealth's attorneys office. The Compensation Boards staffing standards support the need for three additional positions for the Frederick County office.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30 through 40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals, or other state or local agencies, to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected, provided that the cost is apportioned on a pro rata basis according to the amount collected that is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual or agency complies with the terms of the current Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-349 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("The Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen percent to help offset the costs associated with employing or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be paid on a contingency basis. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment restores original language inadvertently removed from the 2013 Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Chief Patron: Dance

Item 71 #1h

Co-Patron(s): Joannou, O'Bannon

Administration	FY 14-15	FY 15-16	
Compensation Board	\$75,374	\$606,683	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,341,251".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,872,560".

Page 56, after line 10, insert:

"O. Included in the appropriation are \$75,374 the first year and \$301,495 the second year from the general fund for the Deputy Clerks of Circuit Courts' Career Development Program.

P. Included in the appropriation is \$305,188 the second year from the general fund for the Circuit Court Clerks' Career Development Program."

Explanation:

(This amendment adds funding to support the participation of 29 circuit court clerks and 100 deputy court clerks, 25 in the first year, in the career development programs. The introduced budget does not include funding for these programs, where clerks will be eligible for participation in fiscal year 2016 and deputy clerks will be eligible for participation beginning in fiscal year 2015. Funding would align the salaries of eligible deputies and officers with other constitutional officer groups that are currently funded for participation in their respective career development programs.)

Chief Patron: Ingram

Item 71 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$135,581	\$135,581	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".

Page 53, line 44, strike "\$51,265,877" and insert "\$51,401,458".

Page 56, after line 10, insert:

"O. Included in the appropriation for this item are \$135,581 the first year and \$135,581 the second year from the general fund to increase the allocation and funding of positions for the Chesterfield County circuit court clerk's office by five positions effective July 1, 2014."

Explanation:

(This amendment provides \$135,581 from the general fund each year to fund five additional positions for the Chesterfield County circuit court clerk's office. The county recently transferred seven county employees from the criminal division of the clerk's office to the circuit court judge's chambers. This transfer has resulted in the clerk's office being significantly understaffed.)

Chief Patron: Joannou

Item 71 #3h

Administration

Compensation Board

Language

Language:

Page 55, line 7, after "offices." insert:

"Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment authorizes circuit court clerks offices to enter into agreements with jails and correction facilities to provide for the electronic transmission of information.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$52,247	\$56,996	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,770,252".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,775,001".

Page 52, after line 9, insert:

"F.1. Included in the appropriation are \$52,247 the first year and \$56,996 the second year from the general fund to support a two percent salary adjustment for entry-level deputies (levels I-II) and equivalent administrative staff employed in offices of Local Treasurers.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Directors of Finance and Commissioners of Revenue offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016. A savings amendment reducing the appropriation for the Heartwood Center under Commerce and Trade provides an offset for these expenditures.)

Chief Patron: Webert

Item 72 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$130,000	\$130,000	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,848,005".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,848,005".

Page 51, strike line 36.

Page 51, line 37, strike ""10,000-19,999" and insert "Less than 20,000".

Explanation:

(This amendment adjusts the salary for the Treasurers (the principal officer) in those localities with a population less than 10,000 by eliminating the lowest tier of the salary table and combining it with the next tier for localities with a population of 10,000-19,999. This would result in the salaries of these officials, in 16 localities, increasing from \$60,095 to \$66,775.)

Chief Patron: Ingram

Item 72 #3h

Co-Patron(s): Anderson, BaCote, Dance, Helsel, James,
Joannou, Landes, O'Bannon, Poindexter, Howell, Algie

Administration	FY 14-15	FY 15-16	
Compensation Board	\$52,247	\$56,996	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,770,252".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,775,001".

Page 52, after line 9, insert:

"F.1. Included in the appropriation are \$52,247 the first year and \$56,996 the second year from the general fund to support a two percent salary adjustment for entry-level deputies (levels I-II) and equivalent administrative staff employed in offices of Local Treasurers.

2. Localities shall not utilize Compensation Board funding provided to fund the two percent salary adjustment to supplant local funds."

Explanation:

(This amendment provides a two percent salary adjustment for entry-level staff employed by Directors of Finance. Companion amendments provide identical salary adjustments for employees in the Directors of Finance and Commissioners of Revenue offices. The requested cost for all three amendments is \$153,326 from the general fund in fiscal year 2015 and \$167,265 from the general fund in fiscal year 2016.)

Chief Patron: Greason

Item 73 #1h

Administration

Compensation Board

Language

Language:

Page 57, line 46, strike "11,287" and "11,320" and insert "11,426" and "11,441".

Explanation:

(This amendment provides positions for an additional 139 positions in fiscal year 2015 and 121 positions in fiscal year 2016 to provide additional law enforcement deputy positions to meet the required one deputy per 1,500 population ratio. A companion amendment to Item 66 provides the funding for these positions.)

Chief Patron: Kilgore

Item 73 #2h

Co-Patron(s): Berg, Dance, James, Joannou

Administration	FY 14-15	FY 15-16	
Compensation Board	\$9,257,059	\$9,257,059	GF

Language:

Page 57, line 19, strike "\$2,389,282" and insert "\$11,646,341".

Page 57, line 19, strike "\$2,452,479" and insert "\$11,709,538".

Page 60, after line 12, insert:

"R.1 Subsequent to effectuating other salary adjustments provided in this Act, the base salary of full-time employees of locally elected constitutional officers who have five years or more of continuous service in one or more such office or offices shall be increased by \$65 for each full year of service, except for sworn deputies in sheriffs' offices and regional jails, who shall receive \$70 for each full year of service, up to a maximum of 30 years, effective July 1, 2014. The Compensation Board shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

2. Out of funds appropriated in this item, \$9,257,059 in the first year from the general fund, and \$9,257,059 in the second year from the general fund are included to support the general fund costs associated with the salary adjustment authorized in this paragraph. The Department of Planning and Budget shall transfer the amounts necessary to fund this salary compression compensation adjustment from this item to the relevant items for each constitutional office program."

Explanation:

(This amendment includes \$9.3 million from the general fund each year to provide a compression salary adjustment to employees of constitutional offices modeled similar to the adjustment included for state employees in fiscal year 2014. Constitutional office employees received an additional one percent salary increase in fiscal year 2014 in lieu of the compression adjustment.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$9,257,059	\$9,257,059	GF

Language:

Page 57, line 19, strike "\$2,389,282" and insert "\$11,646,341".

Page 57, line 19, strike "\$2,452,479" and insert "\$11,709,538".

Page 60, after line 12, insert:

"R.1 Subsequent to effectuating other salary adjustments provided in this Act, the base salary of full-time employees of locally elected constitutional officers who have five years or more of continuous service in one or more such office or offices shall be increased by \$65 for each full year of service, except for sworn deputies in sheriffs' offices and regional jails, who shall receive \$70 for each full year of service, up to a maximum of 30 years, effective July 1, 2014. The Compensation Board shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

2. Out of funds appropriated in this item, \$9,257,059 in the first year from the general fund, and \$9,257,059 in the second year from the general fund are included to support the general fund costs associated with the salary adjustment authorized in this paragraph. The Department of Planning and Budget shall transfer the amounts necessary to fund this salary compression compensation adjustment from this item to the relevant items for each constitutional office program."

Explanation:

(This amendment includes \$9.3 million from the general fund each year to provide a compression salary adjustment to employees of constitutional offices modeled similar to the adjustment included for state employees in fiscal year 2014. Constitutional office employees received an additional one percent salary increase in fiscal year 2014 in lieu of the compression adjustment.)

Chief Patron: Fariss

Item 73 #4h

Co-Patron(s): Byron, Ransone

Administration	FY 14-15	FY 15-16	
Compensation Board	\$9,257,059	\$9,257,059	GF

Language:

Page 57, line 19, strike "\$2,389,282" and insert "\$11,646,341".

Page 57, line 19, strike "\$2,452,479" and insert "\$11,709,538".

Page 60, after line 12, insert:

"R.1 Subsequent to effectuating other salary adjustments provided in this Act, the base salary of full-time employees of locally elected constitutional officers who have five years or more of continuous service in one or more such office or offices shall be increased by \$65 for each full year of service, except for sworn deputies in sheriffs' offices and regional jails, who shall receive \$70 for each full year of service, up to a maximum of 30 years, effective July 1, 2014. The Compensation Board shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

2. Out of funds appropriated in this item, \$9,257,059 in the first year from the general fund and \$9,257,059 in the second year from the general fund are included to support the general fund costs associated with the salary adjustment authorized in this paragraph. The Department of Planning and Budget shall transfer the amounts necessary to fund this salary compression compensation adjustment from this item to the relevant items for each constitutional office program."

Explanation:

(This amendment includes \$9.3 million from the general fund each year to provide a compression salary adjustment to employees of constitutional offices modeled similar to the adjustment included for state employees in fiscal year 2014. Constitutional office employees received an additional one percent salary increase in fiscal year 2014 in lieu of the compression adjustment. Amendment proposes that the unappropriated balance in the introduced budget should be used to fund this amendment.)

Administration

Department Of General Services

Language

Language:

Page 61, line 45, after "C." insert "1."

Page 61, line 45, after "Commonwealth's" insert "statewide".

Page 61, line 45, after "program" insert "known as eVA".

Page 61, after line 46, insert:

"2. The Department of General Services shall develop a progress timetable for real time integration with eVA by the statewide financial management system known as Cardinal. The Department is authorized where necessary to procure at its own expense integration services to assist such real-time integration necessary to fulfill the requirements of this subsection on a timely basis, and to provide the resulting work product to the Department of Accounts for the Department of Accounts' use. The integration shall be completed and operational within one year from the Wave I roll-out costs out of this appropriation. The Department of Accounts shall work with the Department to implement and complete the integration in compliance with the Department of General Services timetable. The Department of General Services shall submit to the Administration the timetable for integration and provide quarterly progress reports."

Explanation:

(This amendment includes language specifying the integration of eVA procurement system with the new statewide financial system, Cardinal.)

Chief Patron: Lingamfelter

Item 83 #1h

Administration

FY 14-15

FY 15-16

Department Of Elections

\$200,000

\$0 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,388,150".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2015 pursuant to passage of House Bill 31 of the 2014 General Assembly Session. House Bill 31 would include the option to elect party affiliation as part of the voter registration process effective January 1, 2015. Citizens would have the option of registering as independents and all those currently registered to vote would be registered as independent unless they elect otherwise. The \$200,000 funds system modifications for the Department of Elections.)

Chief Patron: Ramadan

Item 83 #2h

Administration

Department Of Elections

FY 14-15

\$1,000,000

FY 15-16

\$1,000,000 GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$8,188,150".

Page 67, line 22, strike "\$7,246,764" and insert "\$8,246,764".

Explanation:

(This amendment includes \$1.0 million from the general fund each year for the Department of Elections to purchase additional voting machines. This additional expenditure will be offset by an increase in the net ABC profits transferred to the general fund of \$1.0 million each year.)

Chief Patron: Ramadan

Item 83 #3h

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$400,000	\$400,000	GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,588,150".

Page 67, line 22, strike "\$7,246,764" and insert "\$7,646,764".

Explanation:

(This amendment includes \$400,000 from the general fund each year for the Department of Elections to purchase electronic registration technology at DMV Customer Service Centers. These state funds will be matched by \$400,000 in federal grants each year. This additional expenditure will be offset by an increase in the net ABC profits transferred to the general fund of \$400,000 each year.)

Chief Patron: Poindexter

Item 84 #1h

Administration

Department Of Elections

FY 14-15

\$100,000

FY 15-16

\$100,000 GF

Language:

Page 68, line 9, strike "\$5,674,969" and insert "\$5,774,969".

Page 68, line 9, strike "\$5,674,969" and insert "\$5,774,969".

Page 70, after line 2, insert:

"D. Included in the appropriation for this item are \$100,000 the first year and \$100,000 the second year from the general fund to provide a two percent salary increase for General Registrars effective July 1, 2014."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2015 and fiscal year 2016 to provide a two percent salary increase for General Registrars effective July 1, 2014.)

Chief Patron: Landes

Item 84 #2h

Administration

FY 14-15

FY 15-16

Department Of Elections

\$80,000

\$80,000 GF

Language:

Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969".

Page 68, line 9, strike "\$5,674,969" and insert "\$5,754,969".

Page 69, line 43, strike "\$30,900 the first year and \$30,900" and insert:

"\$110,900 the first year and \$110,900".

Explanation:

(This amendment provides \$80,000 from the general fund each year in additional funding for part-time registrars to support the cost incurred for the periods when their offices are in operation for 40 hours a week.)

Chief Patron: Dance

Item 88 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 73, after line 17, insert:

"L. The Commissioner shall further examine if the Agriculture and Forestry Industries Development Fund, Specialty Crops Grants, or other grant or incentive programs might be used to help address some of the recommendations of the Food Desert Taskforce Study conducted by Virginia Cooperative Extension. The intent is to create market opportunities for Virginia farmers while decreasing the lack of available fresh food in areas identified by the U.S. Department of Agriculture as "food insecure or food deserts".

Explanation:

(This amendment implements a recommendation of the Food Desert Taskforce Study.)

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$20,000	\$20,000	GF

Language:

Page 71, line 26, strike "\$19,776,237" and insert "\$19,796,237".

Page 71, line 26, strike "\$19,776,237" and insert "\$19,796,237".

Page 73, after line 17, insert:

"L. 1. Out of the amounts in this item, \$20,000 the first year and \$20,000 the second year from the general fund shall be used to investigate the feasibility of establishing a standard for voluntary labeling of agricultural and food products that are grown without benefit of genetic engineering. The program would encompass all agricultural and food products that have been identified as consisting of non-genetically modified organisms, and having been grown within the Commonwealth. The evaluation shall include the feasibility of establishing a voluntary non-genetically modified labeling standard as well as investigating existing national and international private and public sector standards. The Department shall also investigate joint labeling programs with other states, identifying a funding mechanism for implementing the standard, and evaluate the potential economic benefits to Virginia's agricultural industry of developing this voluntary labeling program.

2. For the purposes of this review, "foods" shall be defined as all articles used for food, drink, confectionary, or condiment, for humans or other animals, whether simple, mixed, or compound, and all substances or ingredients used in the preparation thereof.

3. Genetically engineered is defined as grown, manufactured, processed, or otherwise produced or altered with techniques that change the molecular or cell biology of an organism by means or in a manner not possible under natural conditions, or processes, including recombinant DNA techniques, cell fusion, micro and macro encapsulation, gene deletion and doubling, introduction of a foreign gene, and changing the position of genes. However, genetically engineered does not mean breeding, conjugation, fermentation, hybridization, in vitro fertilization or tissue culture processes.

4. The Commissioner shall provide an interim report in his findings by October 15, 2014, and a final report by October 15, 2015, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides \$20,000 from the general fund each year for the Department to evaluate the efficacy of a system whereby Virginia agricultural producers could promote their products as non-genetically engineered. The intent is to support and promote Virginia food production and consumer choice by assessing the feasibility of establishing a voluntary labeling standard.)

Chief Patron: Poindexter

Item 90 #1h

Co-Patron(s): Scott, Edward, Tyler

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$300,000	\$300,000	GF

Language:

Page 73, line 31, strike "\$3,345,390" and insert "\$3,645,390".

Page 73, line 31, strike "\$3,345,390" and insert "\$3,645,390".

Page 73, beginning of line 38, insert "A."

Page 73, after line 40, insert:

"B. The amounts for this item include \$300,000 in the first year and \$300,000 in the second year from the general fund to continue to support the treatment and control of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna."

Explanation:

(This amendment provides \$300,000 each year from the general fund to support the eradication of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna. Hydrilla is an invasive species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Chief Patron: Tyler

Item 90 #2h

Co-Patron(s): Edmunds, Wright

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 73, line 31, strike "\$3,345,390" and insert "\$3,545,390".

Page 73, line 31, strike "\$3,345,390" and insert "\$3,545,390".

Page 73, beginning of line 38, insert "A."

Page 73, after line 40, insert:

"B. The amounts for this item include \$200,000 in the first year and \$200,000 in the second year from the general fund to continue to support the treatment and control of hydrilla on Lake Gaston."

Explanation:

(This amendment provides \$200,000 each year from the general fund to address hydrilla contamination, an excessive growth, in Lake Gaston located in the Counties of Brunswick and Mecklenburg. The wide spreads of the hydrilla growth have affected tourism and recreation, especially water sports, fishing, and boating, in Southside Virginia's most prestigious lakes. Local governments are contributing; however, more treatments are required due to the steady growth over the last six years.)

Chief Patron: Kilgore

Item 101 #1h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$1,250,000

\$3,000,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,571,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$80,274,499".

Page 80, line 52, strike "\$4,750,000 the first year and \$3,000,000" and insert:
"\$6,000,000 the first year and \$6,000,000".

Explanation:

(This amendment provides additional funding to increase the Governor's Motion Picture Opportunity Fund to a total of \$6.0 million each year.)

Chief Patron: Keam

Item 101 #2h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$200,000

\$200,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,521,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,474,499".

Page 83, after line 6, insert:

"N. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Virginia-Korea Advisory Board."

Explanation:

(This amendment is a companion to House Bill 1030 and Senate Bill 227, which establish the Virginia-Korea Advisory Board.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$1,586,667	\$1,586,667	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,908,158".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,861,166".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,586,667 the first year and \$1,586,667 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to certain producers of biofuels. With the exception of the provisions of paragraphs N.2. and N.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. Notwithstanding the provisions of § 45.1-394 B, Code of Virginia, a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014, shall be eligible to receive a biofuels production incentive grant in an amount equal to \$0.07 for each gallon of neat biofuels sold by it in the calendar year, beginning with calendar year 2014. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in paragraph N.2. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent

such feedstock materials are available from Virginia sources."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$58,321,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$76,274,499".

Page 80, line 52, strike "\$4,750,000" and insert \$3,750,000".

Page 80, line 52, strike "\$3,000,000" and insert \$2,000,000".

Explanation:

(This amendment reduces the amounts provided for the Motion Picture Opportunity Fund by \$1.0 million from the general fund each year. This amendment is proposed as offset to provide funding for a new telework grant program proposed pursuant to House Bill 237, which authorizes a like amount of grant funding within the Department of Rail and Public Transportation.)

Chief Patron: Kory

Item 101 #5h

Co-Patron(s): Surovell

Commerce and Trade

	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,300,000)	(\$2,300,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$57,021,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$74,974,499".

Page 80, line 52, strike "\$4,750,000" and insert \$2,450,000".

Page 80, line 52, strike "\$3,000,000" and insert \$700,000".

Explanation:

(This amendment reduces the amounts provided for the Motion Picture Opportunity Fund by \$2.3 million from the general fund each year. This amendment is proposed as offset to provide funding for the Virginia Foundation for Healthy Youth.)

Chief Patron: Lopez

Item 101 #6h

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15

\$1,042,711

FY 15-16

\$1,397,086 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,364,202".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,671,585".

Page 80, line 38, strike "\$3,957,289 the first year and \$3,602,914 the second" and insert:

"\$5,000,000 the first year and \$5,000,000 the second".

Explanation:

(This amendment will increase the Virginia Investment Partnership Grants by \$1.1 million in the first year and \$1.4 million in the second year to bring the total appropriation to \$5.0 million each year. This amendment would provide additional opportunities to promote investment and stable employment growth in Virginia.)

Chief Patron: James

Item 101 #7h

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15
(\$1,000,000)

FY 15-16
\$0 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$58,321,491".

Explanation:

(This amendment reduces funding provided for the Governor's Development Opportunity Fund by \$1.0 million from the general fund in the first year. A companion amendment to Item 120 transfers a like amount to the Virginia Economic Development Partnership to jump-start the Brownfield Restoration Assistance Fund.)

Chief Patron: Lopez

Item 101 #8h

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15

\$3,188,945

FY 15-16

\$3,188,945 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$62,510,436".

Page 79, line 39, strike "\$77,274,499" and insert "\$80,463,444".

Page 79, line 45, strike "\$11,811,055" and "\$11,811,055" and insert:
"\$15,000,000" and \$15,000,000".

Explanation:

(This amendment increases the appropriation for the Governor's Development Opportunity Fund (GOF) by \$3.2 million each year to bring the total appropriation to \$15.0 million per year. The GOF provides essential grants and loans to localities in order to spur job growth and investment.)

Chief Patron: Howell, William

Item 101 #9h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$100,000

\$100,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,421,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,374,499".

Page 82, line 32, strike "\$200,272" and insert \$300,272".

Page 82, line 32, strike "\$200,347" and insert \$300,347".

Explanation:

(This amendment provides an additional \$100,000 each year for the Virginia-Israel Advisory Board to fully fund the Board's request of \$124,639 each year to fund business development and consultative activities in support of the expansion of Israeli companies in the Commonwealth.)

Chief Patron: Krupicka

Item 101 #10h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

(\$1,000,000)

(\$1,000,000) GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$58,321,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$76,274,499".

Explanation:

(This amendment reduces funding for the economic development incentives by \$1.0 million from the general fund each year. A companion amendment provides a like amount for payments to cover the cost of a new flood control incentive fund.)

Chief Patron: Cox, Kirk

Item 101 #11h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$0

(\$2,000,000) GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 82, strike lines 44 through 47.

Explanation:

(This amendment eliminates a proposed appropriation of \$2.0 million in the second year for site planning. Companion amendments utilize this funding to help support a new workforce training initiative through the Center for Advanced Manufacturing.)

Chief Patron: Kory

Item 101 #12h

Co-Patron(s): Surovell

Commerce and Trade

	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$200,000)	(\$200,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,121,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,074,499".

Page 80, line 52, strike "\$4,750,000" and insert \$4,550,000".

Page 80, line 52, strike "\$3,000,000" and insert \$2,800,000".

Explanation:

(This amendment reduces the amounts provided for the Motion Picture Opportunity Fund by \$200,000 from the general fund each year. This amendment is proposed as offset to reinstitute the issuance of paper checks for income tax refunds.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$9,600,000)	(\$9,600,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$49,721,491".
Page 79, line 39, strike "\$77,274,499" and insert "\$67,674,499".
Page 79, line 45, strike "\$11,811,055" and "\$11,811,055" and insert:
"\$2,211,055" and "\$2,211,055".

Explanation:

(This amendment reduces the appropriation for the Governor's Development Opportunity Fund by \$9.6 million each year to offset the loss in revenues associated with the passage of House Bill 453, which would establish a \$25,000 taxable income threshold for corporate income tax liability and increase from \$1,000 to \$1,500 the minimum amount of income tax a corporation expects to pay prior to require a company to make estimated payments of corporate income tax. A companion amendment to Part 3 of the budget captures a portion of the balance in that fund to cover the first year revenue losses associated with the legislation. The "front page" of the budget would reflect the revenue loss associated with this tax policy change, estimated to cost \$27.3 million in fiscal year 2015 and \$19.2 million in fiscal year 2016.)

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$1,586,667

\$1,586,667 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,908,158".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,861,166".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,586,667 the first year and \$1,586,667 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to certain producers of biofuels. With the exception of the provisions of subparagraphs N.2. and N.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. Notwithstanding the provisions of § 45.1-394 B, Code of Virginia, a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014, shall be eligible to receive a biofuels production incentive grant in an amount equal to \$0.07 for each gallon of neat biofuels sold by it in the calendar year, beginning with calendar year 2014. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph N.2. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D, Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent

such feedstock materials are available from Virginia sources."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Chief Patron: Byron

Item 101.10 #1h

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15

\$2,500,000

FY 15-16

\$2,500,000 GF

Language:

Page 83, after line 14, insert:

"101.10.

\$2,500,000

\$2,500,000

Fund Sources: General

\$2,500,000

\$2,500,000."

"The amounts provided in this item shall be used to provide career training grants to individuals for the purpose of obtaining industry-recognized credentials from public, private, and nonprofit providers that will lead to greater work readiness, career readiness, or skills readiness in advanced technology industries such as manufacturing, health care, biotechnology, and information technology. The funds shall be administered pursuant to the provisions of § 2.2-2674, Code of Virginia, as amended by the 2014 General Assembly."

Explanation:

(This amendment provides \$5.0 million to seed the Workforce Training Access Program and Fund established pursuant to § 2.2-2674, Code of Virginia. The Program and Fund do not have any funds appropriated to it, although it has been codified for many years. As part of the general workforce development reform efforts this Session, specifically the reforms contemplated in House Bill 1009, this budget amendment will fund those services. A companion amendment to Item 468 reduces funding for the Federal Action Contingency Trust Fund to support the costs of this amendment.)

Chief Patron: Lopez

Item 103 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$1,000,000

\$1,000,000 GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$219,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$219,118,158".

Page 84, line 22, strike "\$4,000,000 the first year and \$4,000,000" and insert:
"\$5,000,000 the first year and \$5,000,000".

Explanation:

(This amendment provides an additional \$5.0 million each year for the Housing Trust Fund. House Bill 30, as introduced, provided \$4.0 million each year. The Housing Trust Fund is critical to meeting the significant need for affordable housing throughout the Commonwealth.)

Chief Patron: Lingamfelter

Item 104 #1h

Co-Patron(s): Anderson, Brink, Filler-Corn, Keam,
O'Bannon, Rust, Torian

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$300,000	\$300,000	GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$41,325,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,525,438".

Page 85, line 21, strike "\$151,943 the first year and \$151,943" and insert:
"\$451,943 the first year and \$451,943"

Explanation:

(This amendment restores prior year general fund reductions to the Northern Virginia Regional Commission.)

Chief Patron: Fariss

Item 104 #2h

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15

(\$70,000)

FY 15-16

(\$70,000) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,955,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,155,438".

Explanation:

(This amendment reduces funding provided for new or expanded initiatives within the Department of Housing and Community Development by \$70,000 each year. The cuts are intended to free up funding to restore reductions to the Planning District Commissions included in Item 471 of House Bill 30 as introduced.)

Chief Patron: Simon

Item 104 #3h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$25,000

\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$41,050,438".

Page 86, after line 50, insert:

"M. Out of the amounts in this item, \$25,000 the first year from the general fund shall be provided to the City of Falls Church for a community revitalization effort for the Tinner Hill Historic Park, Tinner Hill Heritage Foundation, and ArtsSpace Falls Church Creative Cauldron."

Explanation:

(This amendment provides \$25,000 from the general fund in the first year for the City of Falls Church for theater equipment, signage, and connectivity features for this local Arts District.)

Chief Patron: Cox, Kirk

Item 104 #4h

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15
(\$250,000)

FY 15-16
(\$250,000) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,775,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$39,975,438".

Page 86, strike lines 41 through 50.

Explanation:

(This amendment transfers funding proposed in the Department of Housing and Community Development for a business accelerator to VCU. A companion amendment is found in Item 204 #1h.)

Chief Patron: Dance

Item 104 #5h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$5,000,000

\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$46,025,438".

Page 86, after line 50, insert:

"M. Out of the amounts in this item, \$5,000,000 the first year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization in Petersburg at its main interstate entranceway."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2015 for blight removal to revitalize Petersburg's main interstate entranceway. Petersburg is located at the crossroads of I-95, I-85, Route 1, and Route 460. The exit 52 (southbound 95) and exit 68 (northbound I-95/85) area is in need of a complete revitalization effort. Old hotels have been vacant for years and are now blighted properties. The City has enforced all laws available to force owners to repair or remove these blighted and dangerous structures. The only option remaining is for the City to purchase the properties and take down the blighted structures.)

Chief Patron: Dance

Item 104 #6h

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 86, after line 50, insert:

"M. Notwithstanding the provisions of § 36.1-152, Code of Virginia, the local match requirement for the Industrial Revitalization Fund Program shall not be restricted to monies spent by localities on or after July 1, 2010. Instead, expenditures by a local government within the previous 10 years on the rehabilitation of targeted projects shall be counted as eligible matching funds."

Explanation:

(This amendment would allow \$300,000 of expenditures made by the City of Petersburg to stabilize its Farmer's Market prior to July 1, 2010, to be considered an eligible match for any state grants that would have contributed to further revitalization of the Farmer's Market.)

Chief Patron: Kilgore

Item 104 #7h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$300,000

\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$41,325,438".

Page 86, line 23, strike "\$850,000" and insert "\$1,150,000".

Explanation:

(This amendment provides an additional \$300,000 from the general fund in the first year for support of regional economic development activities of the Southwest Virginia Cultural Heritage Foundation. The Foundation is a state entity created to leverage significant cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes.)

Chief Patron: Greason

Item 104 #8h

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15
(\$500,000)

FY 15-16
\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,525,438".

Page 86, strike lines 38 through 40.

Page 86, line 41, strike "L." and insert "K."

Explanation:

(This amendment eliminates \$500,000 in the first year from the general fund revenue allocated to the Birthplace of Country Music Museum, and serves as the offsetting companion amendment to 135.4h.)

Chief Patron: Peace

Item 104 #9h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$153,326)

(\$167,265) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,872,112".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,058,173".

Page 86, line 23, strike "\$850,000" and insert "\$696,674".

Page 86, line 23, strike "\$550,000" and insert "\$382,735".

Explanation:

(This amendment reduces funding provided to the Heartwood Artisan Center through the Department of Housing and Community Development. The amendment is intended to free up monies to fund a series of amendments in Items 68, 69, and 71 relating to salary increases for local Treasurers, Commissioners of Revenue, and Finance Directors.)

Chief Patron: Yancey

Item 105 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$3,000,000

\$0 GF

Language:

Page 87, line 1, strike "\$14,423,354" and insert "\$17,423,354".

Page 87, line 6, strike "\$14,150,000" and "\$14,150,000" and insert:
\$17,150,000" and "\$17,150,000".

Explanation:

(This amendment provides additional funding for the Enterprise Zone Program to address increased eligibility related to expanding the number of eligible zones pursuant to the provisions of House Bill 863, 2014 Session of the General Assembly. This bill would remove the cap of 30 zones at any given time, thus potentially increasing the number of businesses that are eligible to receive grants under the Enterprise Zone Grants Programs. A companion amendment to Item 3-1.01 captures a like amount of funding from balances in the Governor's Development Opportunity Fund to cover the costs of the increased expenditures.)

Chief Patron: Landes

Item 108 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$35,000

\$0 GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Explanation:

(This one-time request for funds would allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to § 30-19.03, Code of Virginia. The Commission anticipates a heavier workload with the passage of House Bill 199 of the 2014 Session, which would authorize the Department of Planning and Budget and the Department of Taxation to refer bills to the Commission for purposes of preparing local fiscal estimates. This is a recommendation of the Task Force for Local Fiscal Impact Review.)

Chief Patron: Carr

Item 114 #1h

Commerce and Trade

Department Of Mines, Minerals
And Energy

FY 14-15
(\$250,000)

FY 15-16
(\$200,000) GF

Language:

Page 88, line 35, strike "\$28,314,479" and insert "\$28,064,479".

Page 88, line 35, strike "\$28,136,042" and insert "\$27,936,042".

Page 89, strike lines 24 through 32.

Explanation:

(This amendment removes funding from the Department of Mines, Minerals and Energy to offset proposed spending to reinstate the issuance of tax checks. The first year amount would come from a new proposal for the Department of Mines, Minerals and Energy to fund a study of Virginia's readiness for offshore oil and gas exploration.)

Chief Patron: Ward

Item 118 #1h

Co-Patron(s): BaCote, Dance, Spruill, Tyler

Commerce and Trade

FY 14-15

FY 15-16

Department Of Small Business And
Supplier Diversity

\$2,000,000

\$2,000,000 GF

Language:

Page 90, line 42, strike "\$8,233,953" and insert "\$10,233,953".

Page 90, line 42, strike "\$8,246,586" and insert "\$10,246,586".

Explanation:

(This amendment would provide \$2.0 million from the general fund each year to increase funding in the Capital Access Fund for Disadvantaged Businesses to provide capital for minority and women-owned small businesses seeking to improve and expand their businesses and create new job opportunities for the unemployed in the Commonwealth of Virginia.)

Chief Patron: Helsel

Item 119 #1h

Commerce and Trade

FY 14-15

FY 15-16

Fort Monroe Authority

\$209,660

\$0 GF

Language:

Page 92, line 19, strike "\$6,718,155" and insert "\$6,927,815".

Explanation:

(This amendment increases the Commonwealth's level of operating support for the Fort Monroe Authority to account for increased payments in lieu of taxes due to the City of Hampton.)

Chief Patron: Helsel

Item 119 #2h

Commerce and Trade

Fort Monroe Authority

Language

Language:

Page 92, strike lines 42 through 44.

Explanation:

(This amendment eliminates language included in House Bill 30 as introduced that caps the payment in lieu of taxes paid by the Fort Monroe Authority to the City of Hampton at \$983,960 each year.)

Chief Patron: James

Item 120 #1h

Commerce and Trade

Virginia Economic Development
Partnership

FY 14-15
\$1,000,000

FY 15-16
\$0 GF

Language:

Page 93, line 2, strike "\$20,187,705" and insert "\$21,187,705".

Page 94, after line 32, insert:

"Q. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to the Brownfield Restoration and Economic Redevelopment Fund to be utilized pursuant to § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides funding for the Brownfield Restoration Fund, which last received funding in fiscal year 2012. The \$1.0 million provided in fiscal year 2012 was used to jump start 22 redevelopment projects across the state. There is strong interest by developers in additional monies to leverage new brownfield cleanup projects. A companion amendment to Item 101 makes a like reduction to the funding provided for the Governor's Development Opportunity Fund to offset the spending.)

Commerce and Trade

Virginia Economic Development
Partnership

Language

Language:

Page 94, after line 32, insert:

"Q. The Virginia Economic Development Partnership shall establish, coordinate and regularly convene a Task Force regarding international economic development and job creation trade missions to ensure such activities are coordinated across all the Commonwealth's agencies and not duplicative in nature. The Task Force shall include representatives of relevant agencies in the Secretariat of Commerce and Trade as well as the Department of Aviation, the Virginia Port Authority, the Department of Agriculture and Consumer Services."

Explanation:

(This amendment directs the VEDP to convene a Task Force to coordinate international trade missions among Virginia's agencies to reduce duplication of effort and concentrate our resources more effectively.)

Commerce and Trade	FY 14-15	FY 15-16
Virginia Employment Commission	\$200,000	\$0 GF

Language:

Page 95, line 13, strike "\$2,881,526" and insert "\$3,081,526".

Page 95, after line 16, insert:

"Out of this appropriation, \$200,000 from the general fund in the first year shall be used by the Virginia Employment Commission to support a contract to produce a 30-year population projection for each jurisdiction in the Commonwealth. The method used to produce the projection should be applied consistently throughout the state and accurately portray growth trends for each jurisdiction."

Explanation:

(This amendment provides \$200,000 from the general fund to the VEC in fiscal year 2015 to contract for the production of 30-year population projects for the state. In 2012 the VEC contracted with UVA's Weldon Cooper Center (WCC) to produce population projections through 2040. Due to resource limitations, the WCC was not able to apply a consistent methodology to the projections and manually manipulated results for jurisdictions in which the model produced excessive growth. In addition the projections did not accurately portray growth throughout the Commonwealth and contradicted current trends.)

Chief Patron: Chafin

Item 126 #1h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Tourism Authority

\$210,005

\$0 GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$21,835,223".

Page 97, after line 45, insert:

"L. Out of the amounts provided for Tourist Promotion shall be provided \$210,005 in the first year from the general fund for the Heart of Appalachia Tourism Authority."

Explanation:

(This amendment restores funding to the Coalfield Regional Tourism Development Authority to support Century Farms Agri-tourism, Appalachian Backroads, the Virginia Coal Heritage Trail, and the Heart of Appalachia website redesign. Funding had been provided directly to this entity until it was eliminated from the budget in fiscal year 2013, after having been reduced by 50 percent in fiscal year 2012. The organization is a nonprofit organization dedicated to the development, promotion, support, and growth of tourism in the seven coalfield counties and the City of Norton.)

Chief Patron: Orrock

Item 126 #2h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Tourism Authority

\$125,000

\$125,000 GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$21,750,218".

Page 96, line 22, strike "\$21,625,560" and insert "\$21,750,560".

Page 97, after line 45, insert:

"L. Out of the amounts provided for Tourist Promotion shall be provided \$125,000 in the first year and \$125,000 in the second year from the general fund to "AccessibleVirginia.org"."

Explanation:

(This amendment provides \$125,000 from the general fund each year to AccessibleVirginia.org, a companion website to Virginia's tourism web site that features self-guided accessible activities. This is the web-based replacement for the Virginia Travel Guide for Persons with Disabilities.)

Chief Patron: Kilgore

Item 126 #3h

Co-Patron(s): Chafin, Morefield, O'Quinn, Yost

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Tourism Authority	\$300,000	\$300,000	GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$21,925,218".

Page 96, line 22, strike "\$21,625,560" and insert "\$21,925,560".

Page 97, after line 45, insert:

"L. Out of the amounts provided for Tourist Promotion shall be provided \$300,000 in the first year and \$300,000 in the second year from the general fund to the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative."

Explanation:

(This amendment provides \$300,000 from the general fund each year to the Southwest Virginia Regional Recreation Authority for its Spearhead Trails initiative, which is building 500+ miles of off-highway vehicle and equestrian trails in southwest Virginia.)

Chief Patron: Howell, William

Item 126 #4h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 10, before "events" insert:

"\$50,000 in the first year and \$50,000 in the second year for".

Explanation:

(This amendment clarifies existing budget language to ensure that \$50,000 from the general fund is provided each year to support the promotional activities of the Special Olympics Polar Plunge event through the Virginia Tourism Authority's promotion funding.)

Chief Patron: Joannou

Item 126 #5h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 9, after "entity," insert:

"\$50,000 each year for the establishment of a railroad museum in the City of Portsmouth,"

Explanation:

(This amendment provides \$50,000 each year for a new tourism initiative to establish a railroad museum in the City of Portsmouth from the Virginia Tourism Authority's existing funding.)

Chief Patron: Landes

Item 130 #1h

Co-Patron(s): Peace

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$300,000

\$300,000 GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$40,329,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$40,329,088".

Page 102, after line 27, insert:

"C. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to support the costs related to the Department of Education's obtaining the state-level results from the Programme for International Student Assessment tests."

Explanation:

(This amendment provides \$300,000 the first year and \$300,000 the second year from the general fund to support the costs related to Department of Education's obtaining state-level results from the Programme for International Student Assessment (PISA) tests. The current state accountability system lacks sufficient data to benchmark the performance of its students on international tests such as the PISA and the Trends in International Mathematics and Science Study (TIMSS). High school graduates compete today in a global economy and Virginia must be able to measure the academic achievement of the state's students against those of other leading countries on recognized international benchmarks such as PISA.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	(\$2,918,154)	(\$2,923,645)	GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$37,110,934".

Page 102, line 16, strike "\$40,029,088" and insert "\$37,105,443".

Page 102, line 22, strike "\$28,080,678" and insert "\$25,162,524".

Page 102, line 22, strike "\$28,080,678" and insert "\$25,157,033".

Explanation:

(This amendment realizes savings of \$2.9 million the first year and \$2.9 million the second year from the general fund revenue allocated for costs of contracts for test development, administration, scoring, reporting, and other program-related costs of the Standards of Learning (SOL) testing program, pursuant to the passage of House Bill 930 which would reduce the total number of SOL tests administered from 34 to 26. Currently, there is a total of \$28.1 million budgeted each year, and the reduction in the number of SOL tests as proposed in House Bill 930 will generate savings. This amendment also serves as the offsetting companion amendment to 136.2h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central Office Operations	(\$6,600,000)	(\$6,600,000)	GF
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Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$33,429,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$33,429,088".

Page 102, line 22, strike "\$28,080,678" and insert "\$21,480,678".

Page 102, line 22, strike "\$28,080,678" and insert "\$21,480,678".

Explanation:

(This amendment realizes the total estimated projected savings of \$6.6 million the first year and \$6.6 million the second year from the general fund revenue allocated for costs of contracts for test development, administration, scoring, reporting and other program-related costs of the Standards of Learning (SOL) testing program, pursuant to the passage of House Bill 930 which would reduce the total number of SOL tests administered from 34 to 26. Currently, there is a total of \$28.0 million budgeted each year, and the reduction of eight SOL tests, as proposed in House Bill 930, will generate an estimated savings of about \$825,900 per test.)

Chief Patron: Filler-Corn

Item 130 #4h

Co-Patron(s): Bulova, Hope, Lopez, McQuinn, Plum,
Rasoul, Sickles, Spruill, Toscano, Ware, Lee, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$300,000	\$300,000	GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$40,329,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$40,329,088".

Page 102, after line 27, insert:

"C. This appropriation includes \$300,000 the first year and \$300,000 the second year from the general fund to pay for the related costs associated with the Department of Education promulgating regulations that provide the same criteria for eligibility for an expedited retake of any Standards of Learning (SOL) test to all students regardless of grade level or course."

Explanation:

(This amendment provides \$300,000 each year from the general fund to offset the costs incurred by the Department of Education for distributing revised regulations regarding the changes that would allow any student, regardless of their grade level, to have an expedited retake of their SOL tests, pursuant to the passage of House Bill 548.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	(\$970,000)	(\$970,000)	GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$39,059,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$39,059,088".

Page 102, line 22, strike "\$28,080,678" and insert "\$27,110,678".

Page 102, line 22, strike "\$28,080,678" and insert "\$27,110,678".

Explanation:

(This amendment realizes savings of \$970,000 the first year and \$970,000 the second year from the general fund revenue allocated for costs of contracts for test development, administration, scoring, reporting, and other program-related costs of the Standards of Learning (SOL) testing program, pursuant to the passage of House Bill 930 which would reduce the total number of SOL tests administered from 34 to 26. Currently, there is a total of \$28.1 million budgeted each year, and the reduction in the number of SOL tests as proposed in House Bill 930 will generate savings. This amendment also serves as the offsetting companion amendment to Item 461 #4h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central Office Operations	(\$1,500,000)	(\$1,500,000)	GF
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Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$38,529,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$38,529,088".

Page 102, line 22, strike "\$28,080,678" and insert "\$26,580,678".

Page 102, line 22, strike "\$28,080,678" and insert "\$26,580,678".

Explanation:

(This amendment realizes savings of \$1.5 million the first year and \$1.5 million the second year from the general fund revenue allocated for costs of contracts for test development, administration, scoring, reporting, and other program-related costs of the Standards of Learning (SOL) testing program, pursuant to the passage of House Bill 930 which would reduce the total number of SOL tests administered from 34 to 26. Currently, there is a total of \$28.1 million budgeted each year, and the reduction in the number of SOL tests as proposed in House Bill 930 will generate savings. This amendment also serves as the offsetting companion amendment to 135.21h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$100,000

\$0 GF

Language:

Page 103, line 25, strike "\$2,056,986" and insert "\$2,156,986".

Page 103, after line 41, insert:

"C. Out of this appropriation, \$100,000 the first year from the general fund is provided to support the development of curriculum guidelines and training materials needed for the study of human trafficking, which would subsequently be made accessible to teachers and those holding licenses."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support the development of curriculum guidelines and training materials needed for the study of human trafficking, pursuant to the passage of House Bill 993, which would require all teachers to have studied human trafficking as a condition of their licensure. There is an offsetting companion amendment: 135.14h.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 104, after line 32, insert:

"F. The Center for Innovative Technology in conjunction with the Department of Education shall annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. The data shall be, in the aggregate, made available through the Commonwealth's broadband availability map for use in local broadband deployment."

Explanation:

(This amendment requires the Center for Innovative Technology, with support from the Department of Education, to annually report to the General Assembly on the level of broadband connectivity of each local school division as well as the level of computer ownership and access to broadband services for each secondary education level student. This is the companion amendment to House Bill 936 which prohibits school boards from making electronic textbooks available for use by students in their residence or residences unless the school board adopts a plan to ensure that by July 1, 2017, every student in the local school division will have access to a personal computing device approved by the Board and access to Internet service in his residence or residences.)

Chief Patron: Krupicka

Item 134 #2h

Co-Patron(s): Kory, McClellan

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$180,000
2.00

\$180,000 GF
2.00 FTE

Language:

Page 103, line 42, strike "\$17,607,457" and insert "\$17,787,457".

Page 103, line 42, strike "\$17,725,266" and insert "\$17,905,266".

Explanation:

(This amendment provides \$180,000 the first year and \$180,000 the second year from the general fund to support the Department of Education in being able to increase data collection and research capacity. These positions would also provide assistance to the data coordinators in the schools to help facilitate a better utilization of student testing results which would help teachers tailor instruction to their students' needs and improve their academic success. There is an offsetting companion amendment: 138.1h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$470,675

\$470,675 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,574,024".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,574,024".

Page 107, line 23, after "R." insert "1."

Page 107, after line 43, insert:

"2. Out of this appropriation, \$470,675 the first year and \$470,675 the second year from the general fund is provided for planning of an extended school year for the City of Bristol Public School Division. The funds will be specifically used to enroll economically disadvantaged students in kindergarten through grade five in an extended school year to improve learning and decrease retention rates."

Explanation:

(This amendment provides \$470,675 the first year and \$470,675 the second year from general fund to support the planning and development of a K-5 extended school year calendar that is focused on economically disadvantaged students enrolled in the Bristol Public School Division. There is an offsetting companion amendment: 136.3h.)

Education: Elementary & Secondary	FY 14-15	FY 15-16
Direct Aid To Public Education	\$350,000	\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,453,349".

Page 106, after line 16, insert:

"K. Out of this appropriation is provided \$350,000 the first year from the general fund to support the Virginia Mentoring Partnership."

Page 106, line 17, strike "K" and insert "L".

Page 106, line 20, strike "L" and insert "M".

Page 106, line 23, strike "M" and insert "N".

Page 106, line 46, strike "N" and insert "O".

Page 107, line 3, strike "O" and insert "P".

Page 107, line 6, strike "P" and insert "Q".

Page 107, line 10, strike "Q" and insert "R".

Page 107, line 23, strike "R" and insert "S".

Page 107, line 44, strike "S" and insert "T".

Explanation:

(This amendment provides \$350,000 the first year from the general fund to support the Virginia Mentoring Partnership (VMP). The VMP helps to improve and support the mentoring programs, such as Communities in Schools, across the state. It assists in the establishment of mentoring programs and promotes best practices to organizations and individual mentors, in order that mentoring relationships might increase and be successful. VMP also gathers and analyzes data received from its mentoring program affiliates to refine its training, assist other and new programs, and support expansion of mentoring throughout the state. Currently there are seven school divisions that receive services from VMP. In addition, there are 15 programs, such as Big Brothers, Big Sister,s and Computers\$Kids, that serve students across the state.)

Chief Patron: Greason

Item 135 #3h

Co-Patron(s): Brink, Dance

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$500,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$500,000 the first year from the general fund is provided for the Fairfax, Loudoun, Petersburg, Wythe, and Accomack school divisions to support the development and implementation of a STEM model program for pre-kindergarten and kindergarten students. Each developed model will focus on enhancing the children's learning experiences through the arts."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the development and implementation of a STEM model education program for pre-kindergarten and kindergarten students in the Fairfax, Loudoun, Petersburg, Wythe and Accomack school divisions. There is an offsetting companion amendment: 104.8.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

Chief Patron: Bell, Richard

Item 135 #6h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

Chief Patron: Ward

Item 135 #7h

Co-Patron(s): BaCote

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

Chief Patron: Kilgore

Item 135 #9h

Co-Patron(s): Fariss, Krupicka

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,600,000	\$1,600,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

Chief Patron: Lopez

Item 135 #10h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,600,000

\$1,600,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,703,349".

Page 106, line 46, strike "\$425,000" and insert "\$2,025,000".

Page 106, line 47, strike "\$425,000" and insert "\$2,025,000".

Explanation:

(This amendment provides \$1.6 million in the first year and \$1.6 million the second year from the general fund for Project Discovery. The current budget includes \$425,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions.)

Chief Patron: Anderson

Item 135 #12h

Co-Patron(s): Futrell, Lingamfelter, Miller, Ramadan,
Torian, Marshall, Robert

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$25,000	\$25,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,128,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,128,349".

Page 107, line 3, strike "\$425,000" and insert "\$450,000".

Page 107, line 4, strike "\$425,000" and insert "\$450,000".

Explanation:

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to fund the Virginia Student Training and Refurbishment Program (VA STAR) which is the result of a collaborative effort of the Secretaries of Education and Technology and the Department of Education and General Services to introduce students to the field of Information Technology. The program's goal is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Prince William County School Division administers and coordinates the program in ten surrounding school divisions (diversity of divisions ranges from rural King William to urban Fairfax County). The refurbished computers are available for school use, distribution to students' families, or community foundations needing them.)

Chief Patron: BaCote

Item 135 #13h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$100,000)

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,003,349".

Page 106, line 15, strike "\$794,400" and insert "\$694,400".

Explanation:

(This amendment decreases by S\$100,000 the first year from the general fund revenue allocated to the Communities in Schools initiative, and serves as the offsetting companion amendment to 133.1h.)

Chief Patron: Krupicka

Item 135 #14h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 107, line 47, strike "Opportunity Education".

Page 107, line 48, strike "Institution" and insert "Department of Education".

Explanation:

(This language amendment replaces the Opportunity Educational Institution Board members with the Department of Education as the entity to evaluate and determine which school divisions would receive any grant funds used to offset fees associated with hiring teachers through Teach For America. This would be consistent with existing practice for school division applications, evaluations, and allocation of state funds such as the Strategic Compensation grants.)

Chief Patron: Cline

Item 135 #15h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$124,721

\$124,721 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,228,070".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,228,070".

Explanation:

(This amendment provides \$124,721 the first year and \$124,721 the second year from the general fund to support curriculum changes pursuant to the passage of House Bill 965, which permits each local school board to include as part of its program of physical fitness, a program of instruction, referred to as the Governor's Child Safety Test, that will consist of at least eight hours of instruction per year on how to recognize, avoid, resist, and escape physical, sexual, and online threats. Students would receive a certificate signed by the Governor upon successful completion of this program.)

Chief Patron: Cline

Item 135 #16h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,000,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Explanation:

(This amendment provides \$1.0 million the first year to support the development of a screening process for dyslexia in elementary school-age students. There is an offsetting companion amendment: 477.1h.)

Chief Patron: Filler-Corn

Item 135 #17h

Co-Patron(s): Bulova, Hope, Ingram, Lopez, McQuinn,
O'Quinn, Plum, Rasoul, Robinson, Sickles, Spruill,
Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$726,224	\$1,826,224	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,829,573".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,929,573".

Page 104, line 50, strike "\$373,776" and insert "\$1,100,000".

Page 104, line 51, strike "\$373,776" and insert "\$2,200,000".

Explanation:

(This amendment provides \$726,224 the first year and \$1.8 million the second year from the general fund to support the Jobs for Virginia Graduates initiative (JVG). The program currently serves over 1,250 high school students each year and also has helped over 10,000 students graduate and find jobs. JVG has achieved all five of Jobs for America Graduates' performance goals for 14 consecutive years and has been recognized as a Top 3 High Performing State Organization. The program is targeted for at-risk and disadvantaged students, ages 15-21.)

Chief Patron: Dance

Item 135 #18h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$500,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 107, line 23, after "R.", insert "1)"

Page 107, after line 43, insert:

"2) This appropriation provides \$500,000 the first year from the general fund to support Petersburg City Public School system to develop and implement a year-round program for certain schools within the district."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support Petersburg school division to implement a year-round program at two schools: Peabody Middle and A. P. Hill Elementary schools. The funding will be used for teacher pay, student transportation, fuel, and materials and supplies. This allocation would not require any local match. Currently, these two schools are among the six that will be transferred under the administration of the Opportunity Educational Institution as of July 2014.)

Chief Patron: Dance

Item 135 #19h

Co-Patron(s): Hodges, Yost

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$2,400,000

\$2,400,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 107, line 23, strike the first "\$613,312" and insert "\$3,013,312".

Page 107, line 23, strike the second "\$613,312" and insert "\$3,013,312".

Page 107, line 33, strike "\$25,000" and insert "\$50,000".

Page 107, line 37, after "grant amounts provided" insert "up to \$300,000".

Explanation:

(This amendment increases funding by \$2.4 million each year from the general fund to support the planning or start-up grants provided for extended learning time models developed within school divisions. In addition, this amendment increases the available amount for planning grants from \$25,000 to \$50,000 and provides for a maximum of up to \$300,000 for the implementation of a start-up grant. This amendment increases total funding from \$613,000 to \$3.0 million each year.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,603,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$14,603,349".

Page 107, after line 49, insert:

"T. Out of this appropriation \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to support the development and implementation of a new Achievable Dream program."

Explanation:

(This amendment provides \$1.5 million each year from the general fund to be allocated for another Achievable Dream location. Achievable Dream, Inc., operates academy schools through a public/private partnership which includes the public school system, military, local corporate partners, and others within an academy community. Newport News has had a successful program for over 20 years. The requested funding will enable Virginia Beach Public Schools to partner with the Achievable Dream, Inc., to start an academy in September 2014, within the school division. There is an offsetting companion amendment: 130.7h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,353,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,353,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to design and implement a STEM program for high school students that is based on the Wright Brothers' development of the first free flight aircraft. The Secretary of Education shall select an appropriate school division that will serve as the pilot location."

Explanation:

(This amendment allocates \$250,000 each year from the general fund to provide support to a selected school division to design and implement a STEM program that is based on the Wright Brothers' development of the first free flight aircraft. The program's design will provide another means to educate secondary students on math, physics, and related science areas in the curriculum.)

Chief Patron: Krupicka

Item 135 #22h

Co-Patron(s): Hope, Kory, McQuinn, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$435,000	\$435,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,538,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,538,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$435,000 the first year and \$435,000 the second year from the general fund is provided to the Virginia Initiative for Science Teaching and Achievement."

Explanation:

(This amendment provides \$435,000 each year from the general fund for the Virginia Initiative for Science Teaching and Achievement (VISTA), which is a statewide partnership among a number of Virginia school divisions, universities, and the Department of Education, and is hosted by George Mason University's Center for Restructuring Education in Science and Technology. Its goal is to translate research-based best practices into improved science teaching and student learning for all students. VISTA provides professional development programs for elementary, middle, and high school teachers, science coordinators, and science-related university faculty. Currently, VISTA is funded with a five-year \$28.4 million federal grant that began in 2010. There is an offsetting companion amendment: 138.5h.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	(\$1,691,249)	(\$1,691,249)	GF
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Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$11,412,100".

Page 104, line 45, strike "\$13,103,349" and insert "\$11,412,100".

Page 105, line 4, strike "An additional \$71,849".

Page 105, strike lines 5 through 7.

Page 106, strike lines 11 through 16.

Page 106, strike lines 46 through 56.

Page 107, strike lines 1 through 2.

Explanation:

(This amendment captures \$1.7 million in saving each year from the general fund as a result of eliminating several supplemental education programs: Van Gogh Outreach (\$71,849), Great Aspirations Scholarship program (\$400,000), Communities in Schools (\$794,400), and Project Discovery (\$425,000). There will still be \$11.4 million each year allocated for the remaining 15 supplemental education programs.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$50,000

\$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,153,349".

Page 105, after line 10, insert:

"D. This appropriation includes \$50,000 the first year from the general fund for the Western Virginia Public Education Consortium (WVPEC) to partner with school divisions in southwestern Virginia (Counties of Alleghany, Bath, Bland, Botetourt, Carroll, Craig, Floyd, Franklin, Giles, Henry, Montgomery, Patrick, Pulaski, Roanoke and Wythe, and the Cities of Covington, Martinsville, Radford, Roanoke and Salem) to support educational programming of student success in each of its school division and throughout the region."

Page 105, line 11, strike "D." and insert "E."

Page 105, line 16, strike "E." and insert "F."

Page 105, line 20, strike "F." and insert "G."

Page 105, line 28, strike "G." and insert "H."

Page 106, line 9, strike "H." and insert "I."

Page 106, line 11, strike "I." and insert "J."

Page 106, line 15, strike "J." and insert "K."

Page 106, line 17, strike "K." and insert "L."

Page 106, line 20, strike "L." and insert "M."

Page 106, line 23, strike "M." and insert "N."

Page 106, line 46, strike "N." and insert "O."

Page 107, line 3, strike "O." and insert "P."

Page 107, line 6, strike "P." and insert "Q."

Page 107, line 10, strike "Q." and insert "R."

Page 107, line 23, strike "R." and insert "S."

Page 107, line 44, strike "S." and insert "T."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Western Virginia Public Education Consortium (WVPEC) to partner with 20 school divisions in southwestern Virginia. In addition, WVPEC collaborates with Virginia Tech and Radford University to provide workshops for school administrators and aspiring superintendents as well as professional development for school personnel

and students. The WVPEC was codified in 2000, § 22.1-354.1, and its governing board consists of 34 members that include the superintendents from participating school divisions and 15 legislative members as follows: 11 members of the House of Delegates and four members of the Senate.)

Chief Patron: Helsel

Item 135 #25h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$642,500

\$642,500 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,745,849".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,745,849".

Page 107, after line 49, insert:

"T. This appropriation includes \$642,500 the first year and \$642,500 the second year from the general fund to support the feasibility of establishing the Virginia Science, Technology, Engineering, and Applied Mathematics (STEAM) Academy."

Explanation:

(This amendment provides \$642,500 the first year and \$642,500 the second year from the general fund to support the feasibility of establishing the Virginia Science, Technology, Engineering, and Applied Mathematics (STEAM) Academy.)

Chief Patron: Greason

Item 136 #1h

Co-Patron(s): Carr, Dance, Farrell, Ingram, Loupassi,
McClellan, O'Bannon, Ware, Lee

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,918,154	\$2,923,645	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,965,114".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,960,814".

Page 108, lines 43, strike "\$15,841,713" and insert "\$18,759,867".

Page 108, line 43, strike "\$16,050,706" and insert "\$18,974,351".

Page 109, line 3, strike "\$28,460,518" and insert "\$31,378,672".

Page 109, line 3, strike "\$28,669,511" and insert "\$31,593,156".

Page 134, after line 55, insert:

"4) The state share of funding for the regular school year Governor's Schools shall be based on 3/6 of the per pupil amount for half-day programs, 5/6 of the per pupil amount for part-day programs, 6/6 of the per pupil amount for full-day programs, and 9/6 of the per pupil amount for full-day, high school diploma programs, which currently include Appomattox Regional Governor's School for the Arts and Technology, Maggie L. Walker Governor's School for Government and International Studies, and Thomas Jefferson High School for Science and Technology. The receipt of incremental funding above 6/6 of the per pupil amount is contingent upon the submission of a memorandum of understanding signed by the governing boards of each program certifying that the local share of per pupil funding for the respective Governor's Schools is greater than the prior year's amount."

Explanation:

(This amendment provides \$2.9 million each year from the general fund to expand the funding formula methodology to address the funding issue between part-day and full-day Governor's Schools by funding full-day and high school diploma programs at 9/6, rather than the current amount of 6/6 of the per pupil amount as long as local per pupil funding is not reduced. Currently, part-day programs are funded at 5/6 of the per pupil amount. This amendment provides a 50 percent increase in the per pupil amount for the full-day regular school year Governor's Schools that provide high school diploma programs. There is an offsetting companion amendment: 130.2h)

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$470,675)

(\$470,675) GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,576,285".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,566,494".
- Page 108, line 29, strike "\$53,203,694" and insert "\$53,674,369".
- Page 108, line 29, strike "\$60,804,331" and insert "\$61,275,006".
- Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,582,172,257".
- Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,630,297,510".
- Page 109, line 41, strike "\$48,679,110" and insert "\$48,208,435".
- Page 109, line 41, strike "\$49,724,940" and insert "\$49,254,265".
- Page 109, line 42, strike "\$13,457,013" and insert "\$13,927,688".
- Page 109, line 42, strike "\$6,139,049" and insert "\$6,609,724".
- Page 119, line 40, strike "\$53,203,694" and insert "\$53,674,369".
- Page 119, line 40, strike "\$60,804,331" and insert "\$61,275,006".
- Page 119, line 41, strike "\$13,457,013" and insert "\$13,927,688".
- Page 119, line 41, strike "\$6,139,049" and insert "\$6,609,724".
- Page 132, line 6, strike "\$48,679,110" and insert "\$48,208,435".
- Page 132, line 6, strike "\$49,724,940" and insert "\$49,254,265".

Explanation:

(This amendment decreases \$470,675 the first year and decreases \$470,675 the second year from general fund revenue allocated to the English as a Second Language program, and serves as the offsetting companion amendment to 135.1h.)

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education	\$54,400,000	\$54,600,000	GF
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Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,222,446,960".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,271,637,169".
- Page 109, after line 2, insert:
"At-Risk Add-On (split-funded) \$54,400,000 \$54,600,000".
- Page 109, line 3, strike "\$28,460,518" and insert "\$82,860,518".
- Page 109, line 3, strike "\$28,669,511" and insert "\$83,269,511".
- Page 109, line 20, strike "\$89,644,726" and insert "\$35,244,726".
- Page 109, line 20, strike "\$89,657,040" and insert "\$35,257,040".
- Page 109, line 21, strike "\$70,960,134" and insert "\$125,360,134".
- Page 109, line 21, strike "\$71,276,113" and insert "\$125,876,113".
- Page 121, line 36, after "estimated at", insert:
"\$54,400,000 the first year and \$54,600,000 the second year from the general fund and"
- Page 121, line 36, strike "\$89,644,726" and insert "\$35,244,726".
- Page 121, line 36, strike "\$89,657,040" and insert "\$35,257,040".
- Page 128, line 50, strike "\$70,960,134" and insert "\$125,360,134".
- Page 128, line 51, strike "\$71,276,113" and insert "\$125,876,113".
- Page 129, line 20, strike "\$6,000" and insert "\$7,902".
- Page 129, line 27, strike "\$3,000" and insert "\$3,951".

Explanation:

(This amendment provides \$54.4 million the first year and \$54.6 million the second year from the general fund to support a like amount of At-Risk Add-On being transferred from the Lottery-funded account. The freed-up Lottery revenues will be allocated to fund the increase in the per pupil amount from \$6,000 to \$7,902 used in the Virginia Preschool Initiative. The amendment also funds 100 percent participation and permits any unused student slots to be used by other school divisions at the state's share of funding originally budgeted for the initial school division.)

Chief Patron: O'Quinn

Item 136 #4h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 125, line 48, strike "tablet computer" and insert "hand held computing".

Page 126, line 22, strike "tablet computer" and insert "hand held computing".

Page 126, line 45, strike "tablet computer" and insert "hand held computing".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "handheld computing device".)

Chief Patron: Greason

Item 136 #5h

Co-Patron(s): Minchew

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	\$36,057,920	\$36,843,845	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 119, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions, which are 24.61 percent in the first year and 24.61 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased each year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$36.1 million the first year and \$36.8 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in both fiscal year 2015 and fiscal year 2016 for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William). The COCA rate for the SOQ Basic Aid support positions for the counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the Cities of Fredericksburg and Winchester will be funded at 6.15 percent in fiscal year 2015 and fiscal year 2016.)

Chief Patron: Albo

Item 136 #6h

Co-Patron(s): Brink, Bulova, Comstock, Filler-Corn,
Hugo, Keam, Kory, Krupicka, LeMunyon, Lopez, Plum,
Rust, Sickles, Surovell, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$36,057,920	\$36,843,845	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 119, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and has been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions which, are 24.61 percent in the first year and 24.61 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased each year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$36.1 million the first year and \$36.8 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in both fiscal year 2015 and fiscal year 2016 for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the Counties of Arlington, Fairfax, Loudoun, Prince William). The COCA rate for the SOQ Basic Aid support positions for the counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the Cities of Fredericksburg and Winchester will be funded at 6.15 percent in fiscal year 2015 and fiscal year 2016.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$38,200,000

\$38,400,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,206,246,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,255,437,169".

Page 118, after line 11, insert:

"28. Notwithstanding any other provision in statute or in this item, the Department of Education is directed to calculate the 2014-2016 rebenchmarking costs to include the use of an average of 3.36% inflation factor adjustment for calculating the non-personal support costs."

Explanation:

(This amendment provides \$38.2 million the first year and \$38.4 million the second year from the general fund to include the use of an average of 3.36 percent inflation factor adjustment for the non-personal cost update for the 2014-2016 rebenchmarking calculation.)

Chief Patron: Ransone

Item 136 #8h

Co-Patron(s): Hodges

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$60,000

\$60,000 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,106,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,097,169".

Page 108, line 30, strike "\$51,036,025" and insert "\$51,096,025".

Page 108, line 30, strike "\$51,057,777" and insert "\$51,117,777".

Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,582,702,932".

Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,630,828,185".

Explanation:

(This amendment allocates \$60,000 the first year and \$60,000 the second year from the general fund to provide funding to the Northern Neck Career and Technical Center to hire a full-time Career Counselor. This position will oversee and implement workforce readiness education and certification programs during the high school years, the NNTC Cooperative Education program, organizing and maintaining the NNTC advisory board. This counselor will benefit six counties and four towns in the Northern Neck, Middle Peninsula Region and prepare high school students for the workforce.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, after line 11, insert:

"28. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at 10 percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2014-2016 biennium. For the purposes of the composite index updates for the 2014-2016 biennium, Albemarle's true property value shall be reduced by ten percent. The City of Charlottesville shall have its direct aid payment reduced by an amount equal to the increase provided to Albemarle pursuant to the local composite index adjustment."

Explanation:

(This amendment provides an estimated \$2.9 million the first year and \$2.9 million the second year from the general fund by adjusting the composite index funding formula methodology for Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. In exchange of the payment, the City of Charlottesville agreed not to annex any additional land from Albemarle County. This amendment provides a state revenue increase to Albemarle equal to an estimated \$2.9 million the first year and \$2.9 million the second year from the general fund and reduces the direct aid payment to Charlottesville by an equivalent amount, to reflect the impact of the revenue sharing agreement on the local ability to pay for each locality. For the purposes of the composite index updates for the 2014-2016 biennium, Albemarle's true property value has been reduced by 10 percent from \$17,711,562,194 to \$15,940,405,975. All other localities will be held harmless.)

Chief Patron: Ramadan

Item 136 #10h

Co-Patron(s): Anderson, Futrell, Lingamfelter,
Marshall, Robert, Miller, Torian

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$36,057,920	\$36,843,845	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,204,104,880".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,253,881,014".

Page 119, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions, which are 24.61 percent in the first year and 24.61 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased each year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$36.1 million the first year and \$36.8 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in both fiscal year 2015 and fiscal year 2016 for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the Counties of Arlington, Fairfax, Loudoun, Prince William). The COCA rate for the SOQ Basic Aid support positions for the Counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the Cities of Fredericksburg and Winchester will be funded at 6.15 percent in fiscal year 2015 and fiscal year 2016.)

Chief Patron: Chafin

Item 136 #11h

Co-Patron(s): Campbell, Kilgore

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	\$241,300,000	\$242,300,000	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,409,346,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,459,337,169".

Page 109, after line 2, insert:

"Compensation Supplement \$241,300,000 \$242,300,000".

Page 138, after line 4, insert:

37. Compensation Supplements

a.1) The appropriation in this item includes \$241,300,000 the first year and \$242,300,000 the second year from the general fund for the state share of a payment equivalent to a 6.0 percent salary incentive increase, effective July 1, 2014, for funded SOQ instructional and support positions.

2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 6.0 percent in the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 6.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2014, to school divisions which certify to the Department of Education, by June 15, 2014, that salary increases of a minimum of 6.0 percent have been provided in the first year by July 1, 2014, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the first or second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

b. The state funds that the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2014, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$241.3 million the first year and \$242.3 million the second year from the general fund to provide the state's share of a six percent increase in salary for all funded instructional and support positions throughout the state during

the first year of the biennium and would be effective July 1, 2014. The school divisions must certify to the Department of Education that salary increases of at least six percent would be provided in the first year. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided solely to offset the cost of required member contributions to the Virginia Retirement System under 51.1-144, Code of Virginia.)

Chief Patron: Krupicka

Item 136 #12h

Co-Patron(s): Hope, Kory, McQuinn, Watts

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 129, line 5, strike "It shall be the policy of the Commonwealth".

Page 129, line 30, strike "that state funds and required local matching funds for the Virginia Preschool Initiative not be".

Page 129, line 30, strike "used for capital outlay."

Page 130, line 34, after "authorized to expend" insert "50 percent".

Page 130, line 36, strike "other than capital,".

Explanation:

(This language amendment eliminates the current state policy that does not permit PreK funds to be used for capital outlay. It also allows the Department of Education to use 50 percent of the unobligated balances as capital grants for schools to create new classroom space with the requirement that it be used for PreK expansion.)

Chief Patron: Krupicka

Item 136 #13h

Co-Patron(s): Hope, Kory, McClellan, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$23,300,000	\$23,400,000	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,191,346,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,240,437,169".

Page 109, after line 2, insert:

"At-Risk Add-On (split-funded) \$23,300,000 \$23,400,000".

Page 109, line 3, strike "\$28,460,518" and insert "\$51,760,518".

Page 109, line 3, strike "\$28,669,511" and insert "\$52,069,511".

Page 109, line 20, strike "\$89,644,726" and insert "\$66,344,726".

Page 109, line 20, strike "\$89,657,040" and insert "\$66,257,040".

Page 109, line 21, strike "\$70,960,134" and insert "\$94,260,134".

Page 109, line 21, strike "\$71,276,113" and insert "\$94,676,113".

Page 121, line 36, after "estimated at", insert:

"\$23,300,000 the first year and \$23,400,000 the second year from the general fund and"

Page 121, line 36, strike "\$89,644,726" and insert "\$66,344,726".

Page 121, line 36, strike "\$89,657,040" and insert "\$66,257,040".

Page 128, line 50, strike "\$70,960,134" and insert "\$94,260,134".

Page 128, line 51, strike "\$71,276,113" and insert "\$94,676,113".

Page 129, line 20, strike "\$6,000" and insert "\$7,972".

Page 129, line 27, strike "\$3,000" and insert "\$3,986".

Page 130, after line 7, insert:

"4) Beginning with the 2016-2018 biennium, the Department of Education is directed to rebenchmark the cost of the Virginia Preschool Initiative program using the Head Start program's base year amounts for that period of time. Furthermore, local school divisions may elect to use the fiscal year 2014-2016 per pupil amount of \$6,000 as the basis for their associated funding calculations for both the state and local shares of cost for this program."

Explanation:

(This amendment provides \$23.3 million the first year and \$23.4 million the second year from the general fund to support a like amount of At-Risk Add-On being transferred from the Lottery-funded account. The freed-up Lottery revenues will be

allocated to fund the increase in the per pupil amount from \$6,000 to \$7,972 used in the Virginia Preschool Initiative.)

Chief Patron: McClellan

Item 136 #14h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$70,425,859

\$70,425,859 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,238,472,819".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,287,463,028".

Explanation:

(This amendment increases funding by \$70.4 million each year from the general fund to provide funding for the rebenchmarking step that removed the costs related to the inflation and compensation supplements.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, after line 17 insert:

"a. This item provides funds for the state share of the employer's retirement cost incurred by it, on behalf of instructional personnel, to be transferred directly to the retirement allowance account as provided by Title 51.1, Code of Virginia."

Page 118, strike lines 18 through 20.

Explanation:

(This language amendment changes the flow of dollars for the state's share of teacher retirement costs. Instead of the state making payments of their portion of teacher retirement costs to the local school divisions, who in turn make the full payments to VRS, the state would now make its share of payments directly to VRS. This is intended to result in the allocation to the state of its share of unfunded liability for teacher retirement rather than the full liability being borne solely by localities. This does not change the amount paid by the state for teacher retirement; it only takes out the locality as the "middle man" between the state and VRS with regard to state VRS payments.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,000,000	\$1,000,000	GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,046,960".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,037,169".
- Page 108, line 58, strike the first "\$1,476,790" and insert "\$2,476,790".
- Page 108, line 58, strike the second "\$1,476,790" and insert "\$2,476,790".
- Page 109, line 3, strike "\$28,460,518" and insert "\$29,460,518".
- Page 109, line 3, strike "\$28,669,511" and insert "\$29,669,511".
- Page 137, line 12, strike the first "\$1,476,790" and insert "\$2,476,790".
- Page 137, line 12, strike the second "\$1,476,790" and insert "\$2,476,790".
- Page 137, line 15, strike "75" and insert "80".

Explanation:

(This amendment allocates \$1.0 million each year from the general fund to provide a reading specialist to any school that has a third grade school-wide SOL pass rate of less than 80 percent. This amendment changes the provisions included in the introduced budget for the eligibility criteria for the Reading Specialist Initiative from 75 percent to 80 percent.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, line 56, strike the first "\$1,834,538" and insert "\$34,234,538".

Page 108, line 56, strike the second "\$1,834,538" and insert "\$34,234,538".

Page 109, line 3, strike "\$28,460,518" and insert "\$60,860,518".

Page 109, line 3, strike "\$28,669,511" and insert "\$61,069,511".

Page 137, line 38, strike the first "\$1,834,538" and insert "\$34,234,538".

Page 137, line 38, strike the second "\$1,834,538" and insert "\$34,234,538".

Page 138, after line 1, insert:

"c. In addition to the schools receiving state funding for a reading or math specialist in subparagraphs 37.a. and 37.b., any other school that is required to implement a plan to narrow achievement gaps under the Virginia No Child Left Behind waiver is also eligible to receive funding to hire a reading or math instructional specialist."

Page 138, line 2, strike "c." and insert "d."

Explanation:

(This amendment adds \$32.4 million each year from the general fund to expand the Math/Reading Instructional Specialist Initiative included in the introduced budget. This amendment provides the state's share of the cost for a Math/Reading Instructional Specialist position for all schools that are required to implement a plan to narrow the achievement gap under the Virginia NCLB waiver. The introduced budget provided \$1.8 million each year for the schools that have been denied accreditation (6) or were accredited with warning for the third consecutive year (19) based on school accreditation ratings for the 2013-2014 school year, along with 20 other schools selected by DOE to receive such funding.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$54,941,375	\$55,473,344	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,222,988,335".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,272,510,513".

Page 108, line 27, strike "\$3,098,579,321" and insert "\$3,153,520,696".

Page 108, line 27, strike "\$3,089,341,857" and insert "\$3,144,815,501".

Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,637,584,307".

Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,686,241,529".

Explanation:

(This amendment provides \$54.9 million the first year and \$55.5 million the second year from the general fund to reduce the number of teachers to students ratio in kindergarten through grade three as required by the Standards of Quality. The funding would reduce the current average daily membership pupil-teacher ratio in the Standards of Quality, § 22.1-253.13.2(c), for kindergarten through grade three to 21:1, with no class larger than 26 students, and provide a full-time aide if a kindergarten class is larger than 21. Also, this amendment serves as the budget support for House Bill 1186.)

Direct Aid to Public Education

Chief Patron: Peace

Item 136 #19h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 108, line 43, strike the first "\$100,000" and insert "\$0".

Page 108, after line 43, insert:

"Governor's School Planning Grant-Career and Technical Education \$100,000 \$0".

Page 109, line 3, strike "\$28,460,518" and insert "\$28,560,518"

Page 135, line 2, strike "first" and insert "second".

Page 135, line 5, strike "Up to \$100,000 the second year is provided as one-time start-up".

Page 135, strike line 6.

Page 135, after line 6, insert:

"h. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop a model proposal that establishes a Governor's School that focuses on Career and Technical Education.)

Explanation:

(This amendment reprograms \$100,000 the first year from the general fund from the Governor's School Planning and Start-up/ Expansion Grant allocation in order to support the development of a model proposal for establishing a joint school for a Career and Technical Education theme-based Governor's School by the Department of Education, pursuant to the passage of House Bill 887.)

Chief Patron: Kory

Item 136 #20h

Co-Patron(s): Surovell

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education \$37,214,939 \$38,018,300 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,205,261,899".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,255,055,469".

Page 109, after line 2, insert:

"At-Risk Add-On (split-funded) \$37,214,939 \$38,018,300".

Page 109, line 3, strike "\$28,460,518" and insert "\$65,675,457".

Page 109, line 3, strike "\$28,669,511" and insert "\$66,687,811".

Page 109, line 20, strike "\$89,644,726" and insert "\$52,429,787".

Page 109, line 20, strike "\$89,657,040" and insert "\$51,638,740".

Page 109, line 41, strike "\$48,679,110" and insert "\$85,894,049".

Page 109, line 41, strike "\$49,724,940" and insert "\$87,743,240".

Page 121, line 36, after "estimated at", insert:

"\$37,214,939 the first year and \$38,018,300 the second year from the general fund and"

Page 121, line 36, strike "\$89,644,726" and insert "\$52,429,787".

Page 121, line 36, strike "\$89,657,040" and insert "\$51,638,740".

Page 132, line 6, strike "\$48,679,110" and insert "\$85,894,049".

Page 132, line 6, strike "\$49,724,940" and insert "\$87,743,240".

Page 132, line 8, strike "17" and insert "30".

Explanation:

(This amendment provides \$37.2 million the first year and \$38.0 million the second year from the general fund to increase the ratio from 17 to 30 teachers for every 1,000 students for whom English is a second language, pursuant to the passage of House Bill 362.)

Chief Patron: Kory

Item 136 #21h

Co-Patron(s): Sickles, Surovell

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$32,042,000	\$69,835,000	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,200,088,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,286,872,169".

Page 109, after line 2, insert:

"At-Risk Add-On (split-funded) \$32,042,000 \$69,835,000".

Page 109, line 3, strike "\$28,460,518" and insert "\$60,502,518".

Page 109, line 3, strike "\$28,669,511" and insert "\$98,504,511".

Page 109, line 20, strike "\$89,644,726" and insert "\$57,602,726".

Page 109, line 20, strike "\$89,657,040" and insert "\$19,822,040".

Page 109, line 21, strike "\$70,960,134" and insert "\$103,002,134".

Page 109, line 21, strike "\$71,276,113" and insert "\$141,111,113".

Page 121, line 36, after "estimated at", insert:

"\$32,042,000 the first year and \$69,835,000 the second year from the general fund and".

Page 121, line 36, strike "\$89,644,726" and insert "\$57,602,726".

Page 121, line 36, strike "\$89,657,040" and insert "\$19,822,040".

Page 128, line 50, strike "\$70,960,134" and insert "\$103,002,134".

Page 128, line 51, strike "\$71,276,113" and insert "\$141,111,113".

Explanation:

(This amendment provides \$32.0 million the first year and \$69.8 million the second year from the general fund to support a like amount of At-Risk Add-On being transferred from the Lottery-funded account. The freed-up Lottery revenues will be allocated to eliminate the nonparticipation rate of about 25.4 percent statewide and fully fund the Virginia Preschool Initiative. For the second year, additional funding is provided for approximately 17,000 more student slots that would be available for any four-year-old. Furthermore, this amendment supports House Joint Resolution 10.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,800,000	\$1,800,000	GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,846,960".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,218,837,169".
- Page 109, after line 2, insert:
"At-Risk Add-On (split-funded) \$1,800,000 \$1,800,000".
- Page 109, line 3, strike "\$28,460,518" and insert "\$30,260,518".
- Page 109, line 3, strike "\$28,669,511" and insert "\$30,469,511".
- Page 109, line 20, strike "\$89,644,726" and insert "\$87,844,726".
- Page 109, line 20, strike "\$89,657,040" and insert "\$87,857,040".
- Page 109, line 21, strike "\$70,960,134" and insert "\$72,760,134".
- Page 109, line 21, strike "\$71,276,113" and insert "\$73,076,113".
- Page 121, line 36, after "estimated at", insert:
"\$1,800,000 the first year and \$1,800,000 the second year from the general fund and".
- Page 121, line 36, strike "\$89,644,726" and insert "\$87,844,726".
- Page 121, line 36, strike "\$89,657,040" and insert "\$87,857,040".
- Page 128, line 50, strike "\$70,960,134" and insert "\$72,760,134".
- Page 128, line 51, strike "\$71,276,113" and insert "\$73,076,113".

Explanation:

(This amendment provides \$1.8 million each year from the general fund to support the Bridge to Kindergarten initiative, which is a new pilot program in Fairfax County school division. The proposed funding is the estimated portion of Fairfax County's nonparticipation Preschool allocation that is not used by the school division for at-risk student slots. Instead, the division's unused PreK balance would fund the Bridge to Kindergarten initiative. The program is a three-week summer program that offers students games and movement activities that are designed to support the development of executive function skills (e.g., planning, organization, initiation, time management, working memory, flexibility, cognition, memory, attention, reasoning, abstract thinking, judgment, and problem-solving).)

Chief Patron: Krupicka

Item 138 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Opportunity Educational Institution

(\$180,000)

(\$180,000) GF

Language:

Page 138, line 32, strike "\$600,059" and insert "\$420,059".

Page 138, line 32, strike "\$600,059" and insert "\$420,059".

Explanation:

(This amendment decreases funding by \$180,000 the first year and \$180,000 the second year from the general fund revenue allocated to the Opportunity Educational Institution and serves as the offsetting companion amendment to 134.2h.)

Chief Patron: Krupicka

Item 138 #2h

Co-Patron(s): BaCote, Brink, Bulova, Filler-Corn,
Futrell, Herring, Hope, Keam, Kory, Lewis, Lopez,
Mason, McClellan, McQuinn, Plum, Sickles, Spruill,
Surovell, Toscano, Tyler, Ward, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Opportunity Educational Institution	(\$600,059)	(\$600,059)	GF
	-7.00	-7.00	FTE

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, strike lines 31 through 47.

Page 139, strike lines 1 through 57.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment decreases \$600,059 the first year and \$600,0259 the second year from the general fund and eliminates the seven associated full-time positions for the Opportunity Educational Institution.)

Chief Patron: Peace

Item 138 #3h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Opportunity Educational Institution	(\$600,059)	(\$600,059)	GF
	-7.00	-7.00	FTE

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, strike lines 31 through 47.

Page 139, strike lines 1 through 57.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment decreases \$600,059 the first year and \$600,059 the second year from the general fund and eliminates the seven associated full-time positions for the Opportunity Educational Institution. This amendment recognizes the ability of the Department of Education, given the authority, to perform this and/or related functions without growing government's education bureaucracy.)

Chief Patron: Krupicka

Item 138 #4h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Opportunity Educational Institution

(\$435,000)

(\$435,000) GF

Language:

Page 138, line 32, strike "\$600,059" and insert "\$165,059".

Page 138, line 32, strike "\$600,059" and insert "\$165,059".

Explanation:

(This amendment decreases funding by \$435,000 the first year and \$435,000 the second year from the general fund revenue allocated to the Opportunity Educational Institution and serves as the offsetting companion amendment to 135.23h.)

Chief Patron: Massie

Item 142 #1h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Explanation:

(This amendment proposes an additional \$1 million for the Tuition Assistance Grant.)

Chief Patron: Yost

Item 142 #2h

Education: Higher Education	FY 14-15	FY 15-16
State Council Of Higher Education For Virginia	\$5,500,000	\$0 GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$78,096,213".

Explanation:

(This amendment proposes an additional \$5.5 million for the Virginia Student Financial Assistance Program.)

Chief Patron: Krupicka

Item 142 #3h

Co-Patron(s): Hope, Kory, McQuinn, Ward, Watts

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 143, after line 9, insert:

"H. 1. The State Council of Higher Education for Virginia shall promulgate procedures that create a need- and merit-based college and university scholarship program for students seeking early childhood education certificates and/or degrees.

2. The Department of Planning and Budget shall transfer 20 percent of the prior fiscal year's unused Virginia Preschool Initiative funding from program 17805 of Item 136 to finance this scholarship.

3. The amount of the scholarship is an estimate depending on the number of students eligible and the funding transferred under paragraph H.2. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia.

4. The Director, State Council of Higher Education for Virginia, shall allocate these funds to public institutions of higher education on behalf of students qualifying for this scholarship.

5. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each year."

Explanation:

(This amendment proposes a new scholarship program from unused preschool initiative funding.)

Chief Patron: Lingamfelter

Item 142 #4h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$50,000	\$50,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$72,646,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$72,646,213".

Explanation:

(This amendment proposes an additional \$50,000 each year to fund the fiscal impact of House Bill 132 which adds the departments of emergency management, emergency services, public safety, and disaster management to the list of departments at state institutions of higher education in which commissioned officers of the organized militia and the Governor's military staff may receive instruction for a period not exceeding 10 months without being required to pay any fee or charge for tuition.)

Chief Patron: Massie

Item 144 #1h

Education: Higher Education	FY 14-15	FY 15-16
State Council Of Higher Education For Virginia	\$75,000	\$0 GF

Language:

Page 143, line 23, strike "\$15,187,343" and insert "\$15,262,343".

Page 145, after line 15, insert:

"N. 1. Out of this appropriation, \$75,000 the first year from the general fund is designated for the State Council of Higher Education for Virginia (SCHEV), in consultation with the Secretary of Education, Department of Planning and Budget, House Appropriations Committee, Senate Finance Committee, and institutions of higher education, to evaluate the use of Massive Open Online Courses (MOOC) in providing low-cost, quality education leading to degrees and certifications.

2. SCHEV shall report its findings to the Chairman of the House Appropriations and Senate Finance Committees by December 1, 2014."

Explanation:

(This amendment requests funds to allow the State Council of Higher Education for Virginia to evaluate the use of Massive Open Online Courses.)

Chief Patron: Yancey

Item 147 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$977,000	\$977,000	GF
	10.00	10.00	FTE

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$65,043,375".

Page 145, line 47, strike "\$64,105,997" and insert "\$65,082,997".

Explanation:

(This amendment requests general fund support to add 10 full-time teaching faculty.)

Chief Patron: Yancey

Item 147 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$300,000	\$300,000	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$64,366,375".

Page 145, line 47, strike "\$64,105,997" and insert "\$64,405,997".

Explanation:

(This amendment requests general fund support to increase the number of STEM degrees to 25 percent of degrees conferred.)

Chief Patron: BaCote

Item 147 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$300,000	\$300,000	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$64,366,375".

Page 145, line 47, strike "\$64,105,997" and insert "\$64,405,997".

Explanation:

(This amendment requests general fund support to increase the number of STEM degrees to 25 percent of degrees conferred.)

Chief Patron: Brink

Item 151 #1h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$333,500	\$349,000	GF
In Virginia	4.00	4.00	FTE

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$175,029,782".

Page 147, line 30, strike "\$174,713,590" and insert "\$175,062,590".

Explanation:

(This amendment requests additional general fund and positions to assist veterans with the benefits claims process.)

Chief Patron: Hodges

Item 159 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$299,959 3.00	\$601,258 4.50	GF FTE

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$20,782,992".

Page 151, line 7, strike "\$20,486,366" and insert "\$21,087,624".

Explanation:

(This amendment requests additional general fund and positions to support the creation of a water quality assessment program.)

Chief Patron: Anderson

Item 162 #1h

Education: Higher Education

George Mason University

FY 14-15

\$153,000

FY 15-16

\$153,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,917,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,941,835".

Explanation:

(This amendment requests additional general fund to support the creation of a bachelor's degree in cyber security.)

Chief Patron: Greason

Item 162 #2h

Education: Higher Education

George Mason University

FY 14-15

\$2,000,000

FY 15-16

\$3,000,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$462,764,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$463,788,835".

Explanation:

(This amendment requests additional general fund to support research in medicine, chronic illness and environmental research.)

Chief Patron: Greason

Item 162 #3h

Education: Higher Education

George Mason University

FY 14-15

\$2,000,000

FY 15-16

\$2,500,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$462,764,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$463,288,835".

Explanation:

(This amendment requests additional general fund to expand online class offerings and enrollment.)

Chief Patron: Greason

Item 162 #4h

Education: Higher Education

George Mason University

FY 14-15

\$250,000

FY 15-16

\$400,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,014,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$461,188,835".

Explanation:

(This amendment requests additional general fund to expand adult student degree programs.)

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$100,000	\$100,000	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,864,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,888,835".

Page 153, after line 47, insert:

"J. Out of this appropriation, \$100,000 each year from the general fund is designated to support a partnership between George Mason University and the Center for Excellence in Education to enhance the capabilities of school teachers to teach STEM programs. The funding will allow for (a) five additional "Bite of Science" programs impacting over 125 teachers and 17,125 students, (b) four Teacher Roundtables impacting over 100 teachers and 13,700 students, and (c) a part-time staff dedicated to the enhancement of materials in the Teacher Enrichment Program Clearinghouse, an online compendium of science resources for Virginia teachers."

Explanation:

(This amendment requests additional general fund to expand a partnership between the Center for Excellence in Education and George Mason University to enhance STEM capabilities for teachers.)

Chief Patron: Anderson

Item 162 #6h

Education: Higher Education

George Mason University

FY 14-15

\$162,521

FY 15-16

\$162,521 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,926,592".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,951,356".

Explanation:

(This amendment requests additional general fund to increase military enrollment in the nursing program that will allow medically trained military personnel and veterans the opportunity to build upon their prior medical training and not duplicate their education. The program will decrease the time to degree by a full semester.)

Chief Patron: Kilgore

Item 162 #7h

Co-Patron(s): Ramadan

Education: Higher Education

George Mason University

FY 14-15

\$325,000

FY 15-16

\$325,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$461,089,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$461,113,835".

Explanation:

(This amendment requests additional general fund to develop a consortium-based program to attract small emerging foreign companies with business services and applied research. George Mason, Old Dominion, Virginia Commonwealth and Virginia Tech will all partner and provide in-kind support.)

Chief Patron: Lingamfelter

Item 163 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 154. after line 7, insert:

"C. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby authorized to transfer the balance of its discontinued loan funds to an endowment fund established by the University to be used for scholarships for full and part-time students."

Explanation:

(This amendment allows George Mason University to transfer student loan funds from a discontinued program to an endowment for scholarships.)

Chief Patron: Landes

Item 166 #1h

Education: Higher Education

James Madison University

FY 14-15	FY 15-16	
\$1,086,525	\$1,086,525	GF
\$1,177,068	\$1,177,068	NGF
20.00	20.00	FTE

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$271,443,035".

Page 155, line 2, strike "\$269,611,855" and insert "\$271,875,448".

Explanation:

(This amendment requests additional funding for the operation and maintenance of the newly renovated and expanded Duke Hall.)

Chief Patron: Landes

Item 166 #2h

Education: Higher Education

FY 14-15

FY 15-16

James Madison University

\$20,000

\$0 GF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$269,199,442".

Page 156, after line 10, insert:

"J. Out of this appropriation, \$20,000 the first year from the general fund is designated for the development of a collaborative practical experience partnership in kinesiology between James Madison University and the Briery Branch Community Center."

Explanation:

(This amendment requests additional funding for a collaborative partnership between James Madison University and the Briery Branch Community Center.)

Chief Patron: Edmunds

Item 170 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$196,000	\$262,259	GF
	1.00	2.00	FTE

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,970,588".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,185,717".

Explanation:

(This amendment requests additional general funds to implement the Quality Enhancement Plan required as part of the reaffirmation of accreditation by the Southern Association of Colleges and Schools. A companion amendment reduces the FACT fund by a like amount.)

Chief Patron: Edmunds

Item 170 #2h

Education: Higher Education

Longwood University

FY 14-15

\$265,428

3.00

FY 15-16

\$530,856 GF

6.00 FTE

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$61,040,016".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,454,314".

Explanation:

(This amendment requests additional general fund and positions to increase the number of full-time teaching faculty especially in STEM-related fields. A companion amendment reduces the FACT fund by a like amount.)

Chief Patron: Edmunds

Item 170 #3h

Education: Higher Education

Longwood University

FY 14-15

\$1,000,000

FY 15-16

\$0 GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$61,774,588".

Explanation:

(This amendment requests additional general fund to improve retention and graduation of students through one-time targeted investments in advising, gateway courses, and data analysis. A companion amendment reduces the FACT fund by a like amount.)

Chief Patron: Howell, Algie

Item 174 #1h

Co-Patron(s): Anderson, BaCote, Brink, Dance, Garrett,
Greason, Hester, Ingram, Joannou, Lingamfelter,
Massie, O'Bannon, Poindexter, Stolle, Torian, Scott,
Edward

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$158,256	\$158,256	GF
	\$124,344	\$124,344	NGF
	2.00	2.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,584,409".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,629,942".

Explanation:

(This amendment requests additional funding and positions to support two campus safety positions.)

Chief Patron: Howell, Algie

Item 174 #2h

Co-Patron(s): Anderson, BaCote, Brink, Dance, Garrett,
Greason, Hester, Ingram, Joannou, Lingamfelter,
Massie, O'Bannon, Poindexter, Stolle, Torian, Scott,
Edward

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$163,755	\$163,755	GF
	\$128,665	\$128,665	NGF
	4.00	4.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,594,229".

Page 158, line 27, strike "\$79,347,342" and insert "\$79,639,762".

Explanation:

(This amendment requests additional funding and positions to support four financial services positions as recommended by the Auditor of Public Accounts.)

Chief Patron: Howell, William

Item 186 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$150,000	\$200,000	GF
	1.00	2.00	FTE

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$64,252,458".

Page 165, line 8, strike "\$64,139,427" and insert "\$64,339,427".

Explanation:

(This amendment requests general fund and positions to support a new bachelor's degree program in nursing.)

Chief Patron: Massie

Item 193 #1h

Education: Higher Education

University Of Virginia

FY 14-15	FY 15-16	
(\$668,139)	\$980,863	GF
\$4,730,000	\$10,143,000	NGF
16.00	34.00	FTE

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$586,562,228".

Page 167, line 16, strike "\$582,735,492" and insert "\$593,859,355".

Explanation:

(This amendment requests additional funds and positions to reflect projected undergraduate enrollment growth levels.)

Chief Patron: Brink

Item 193 #2h

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia

\$150,000

\$150,000 GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$582,650,367".

Page 167, line 16, strike "\$582,735,492" and insert "\$582,885,492".

Page 167, line 48, strike the first "\$1,119,176" and insert "\$1,269,176".

Page 167, line 48, strike the second "\$1,119,176" and insert "\$1,269,176".

Explanation:

(This amendment requests additional general fund to respond to community-based program requests.)

Chief Patron: Massie

Item 195 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$4,000,000	\$4,000,000	GF

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 16 strike the first "\$1,000,000" and insert "\$5,000,000".

Page 170, line 16 strike the second "\$1,000,000" and insert "\$5,000,000".

Explanation:

(This amendment requests \$4 million in additional general fund to expand the Economic Development Accelerator program.)

Chief Patron: Massie

Item 195 #2h

Education: Higher Education

University Of Virginia

FY 14-15

\$4,000,000

FY 15-16

\$4,000,000 GF

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$290,310,332".

Page 170, line 14, strike "Surgery Foundation" and insert "Center".

Explanation:

(This amendment makes a technical title change to the research program.)

Chief Patron: Massie

Item 195 #3h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$3,000,000	\$3,000,000	GF
	13.00	13.00	FTE

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$289,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$289,310,332".

Page 170, line 11 strike the first "\$4,381,720" and insert "\$7,381,720".

Page 170, line 11 strike the second "\$4,381,720" and insert "\$7,381,720".

Explanation:

(This amendment requests \$3 million in additional general fund for cancer research.)

Chief Patron: Scott, Edward

Item 197 #1h

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the UVA Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services (DMAS) public funds that comply with 42 C.F.R. Section 433.51."

Explanation:

(This amendment proposes language that obligates the UVA Medical Center to make the nongeneral fund transfers to DMAS as match for federal Medicaid funds.)

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which University of Virginia Medical Center has a nonmajority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services public funds that comply with 42 C.F.R. Section 433.51".

Explanation:

(This amendment adds language requiring the transfer of funds to the Department of Medical Assistance Services (DMAS) to allow for Medicaid supplemental payments to be matched by federal Medicaid funds and provided to Culpeper Regional Hospital to enhance payment for the treatment of Medicaid patients. The University of Virginia (UVA) Medical Center has a partnership agreement with Culpeper Regional Hospital. The agreement includes collaborative efforts in the areas of medical care, medical residences, patient access, capital, and a joint business plan. A plan approved by the federal government allows the UVA Medical Center to provide nongeneral funds to the federal Centers for Medicare and Medicaid (CMS) through the Department of Medical Assistance Services (DMAS) that will be matched with federal Medicaid funds. A companion amendment in Item 301 provides language to effectuate the use of the funds transferred to DMAS for this purpose.)

Chief Patron: Kilgore

Item 200 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At	\$260,383	\$866,001	GF
Wise	\$50,000	\$50,000	NGF
	3.00	7.00	FTE

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,261,361".

Page 171, line 42, strike "\$22,953,229" and insert "\$23,869,230".

Explanation:

(This amendment requests additional funds and positions to develop a one-year residential STEM academy.)

Chief Patron: Kilgore

Item 200 #2h

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia's College At
Wise

\$300,000
2.00

\$0 GF
2.00 FTE

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,250,978".

Explanation:

(This amendment requests additional funds and positions to support the Appalachian Prosperity Project.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$250,000	\$250,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,969,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,984,226".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$250,000 each year from the general fund is designated to establish an accelerator program to assist entrepreneurs to grow sustainable start-ups and support regional expansion of existing pre-accelerator programs at the university. Grant funding may be provided to an intermediary organization or organizations to support entrepreneurial networks through effective business planning, technical assistance, mentoring, and access to capital. The program shall demonstrate the ability to leverage private sector funding and to support start-ups with growth potential and that align with regional economic development strategies. The university shall consult with the Richmond Technology Council in design of the program."

Explanation:

(This amendment requests funds for a business accelerator program at Virginia Commonwealth University.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$30,000	\$15,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,749,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,749,226".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$30,000 the first year and \$15,000 the second year from the general fund are designated to develop and establish the Common Wealth of Mental/Behavioral Health Information website through the Virginia Commonwealth University Libraries."

Explanation:

(This amendment requests funds \$30,000 the first year and \$15,000 the second year from the general fund is designated to develop and establish the Common Wealth of Mental/Behavioral Health Information website through the Virginia Commonwealth University Libraries.)

Chief Patron: Filler-Corn

Item 210 #1h

Education: Higher Education

Virginia Community College
System

FY 14-15

\$550,000

FY 15-16

\$750,000 GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,885,790".

Page 178, line 8, strike "\$893,514,879" and insert "\$894,264,879".

Explanation:

(This amendment requests additional general fund to support open education resources, including open textbooks, and professional development to support the use of such resources to increase access and affordability.)

Chief Patron: Landes

Item 213 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$100,000	\$100,000	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$77,769,596".

Page 180, line 47, strike "\$77,489,596" and insert "\$77,589,596".

Page 182, after line 38, insert:

"M. Out of this appropriation, \$100,000 each year from the general fund be designated for the Shenandoah Valley Technology Intensive Manufacturing Services Center at Blue Ridge Community College."

Explanation:

(This amendment requests \$100,000 each year from the general fund is designated for the Shenandoah Valley Technology Intensive Manufacturing Services Center at Blue Ridge Community College.)

Chief Patron: Byron

Item 213 #2h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 182, after line 38, insert:

"M. It is the intent of the General Assembly that the Virginia Community College System shall serve as the fiscal agent for the Workforce Investment Act and for the Virginia Board of Workforce Development created under House Bill 1009."

Explanation:

(This amendment requires that the Virginia Community College System serve as the fiscal agent for the Virginia Board of Workforce Development created under House Bill 1009 as well as continue to serve as the fiscal agent for the Workforce Investment Act.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 182, after line 48, insert:

"A. 1. The State Board for Community Colleges is authorized to use a per credit hour charge to fund transportation services and to eliminate completely the current voluntary payment for a campus parking permit. Revenues from such fees may be set aside by campus within specific community colleges as appropriate.

2. By July 1, 2014, the State Board shall implement the policy in paragraph A. 1. for all campuses where the policy is not in effect beginning with campuses in high-density areas.

2. The State Board shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2014 on the implementation of the policy in paragraph A. 1. and A. 2."

Explanation:

(This amendment allows for per credit hour charges as opposed to full-cost voluntary parking permit practices at some Virginia community colleges.)

Chief Patron: Yost

Item 221 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$602,304	\$889,304	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$575,198,294".

Page 185, line 12, strike "\$574,742,890" and insert "\$575,632,194".

Explanation:

(This amendment requests additional general fund to support applied research activities in the Institute for Creativity, Arts and Technology.)

Chief Patron: Rust

Item 221 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$500,000	\$500,000	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$575,095,990".

Page 185, line 12, strike "\$574,742,890" and insert "\$575,242,890".

Explanation:

(This amendment requests additional general fund to support research activities in the Virginia Tech Transportation Institute.)

Chief Patron: Yost

Item 223 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$1,000,000	\$1,000,000	GF

Language:

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 46, strike the first "\$3,400,000" and insert "\$4,400,000".

Page 187, line 46, strike the second "\$3,400,000" and insert "\$4,400,000".

Explanation:

(This amendment requests additional general fund to support expansion of brain disorder research.)

Chief Patron: Dance

Item 227 #1h

Education: Higher Education

Virginia State University

FY 14-15

\$105,000

FY 15-16

\$105,000 GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$75,514,888".

Page 189, line 35, strike "\$75,351,316" and insert "\$75,456,316".

Explanation:

(This amendment requests additional general fund for the Small Farm Technical Assistance program.)

Chief Patron: Dance

Item 231 #1h

Co-Patron(s): Hester, McQuinn

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

Language

Language:

Page 192, after line 5, insert:

"E. The Virginia State University Cooperative Extension and Agricultural Research Services shall determine the feasibility of creating an education and training center for urban agriculture to assist communities with looking at developing solutions for creating jobs while establishing coordinate programs to make more fresh food available in areas identified by the U.S. Department of Agriculture as "food insecure or as a food desert." The University will report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 232 #1h

Co-Patron(s): Bell, Richard, Plum

Education: Other

Frontier Culture Museum Of
Virginia

FY 14-15

\$160,650

FY 15-16

\$160,650 GF

Language:

Page 192, line 21, strike "\$2,012,622" and insert "\$2,173,272".

Page 192, line 21, strike "\$2,014,263" and insert "\$2,174,913".

Explanation:

(This amendment requests general fund support for ten additional part-time staff to deliver educational and interpretive programs.)

Chief Patron: Landes

Item 232 #2h

Co-Patron(s): Bell, Richard, Plum

Education: Other

FY 14-15

FY 15-16

Frontier Culture Museum Of
Virginia

\$0

\$0 GFLanguage

Language:

Page 192, line 29, before "Any", insert "A."

Page 192, after line 33, insert:

"B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation."

Explanation:

(This amendment allows the Governor to authorize the transfer of land between the Frontier Culture Museum and the museum's supporting foundation .)

Chief Patron: Carr

Item 235 #1h

Education: Other

The Library Of Virginia

FY 14-15

\$250,000

FY 15-16

\$250,000 GF

Language:

Page 193, line 44, strike "\$7,675,895" and insert "\$7,925,895".

Page 193, line 44, strike "\$7,675,895" and insert "\$7,925,895".

Explanation:

(This amendment requests additional general fund to fill three vacant archivist positions in order to process the backlog of records from the Governor's office, state agencies, commissions, and boards.)

Chief Patron: Greason

Item 236 #1h

Education: Other

The Library Of Virginia

FY 14-15

\$1,500,000

FY 15-16

\$0 GF

Language:

Page 194, line 16, strike "\$6,841,670" and insert "\$8,341,670".

Explanation:

(This amendment requests additional general fund to increase digital resources to local public libraries, including e-Books, streaming media, and electronic databases.)

Chief Patron: Dance

Item 236 #2h

Education: Other

FY 14-15

FY 15-16

The Library Of Virginia

\$200,000

\$0 GF

Language:

Page 194, line 16, strike "\$6,841,670" and insert "\$7,041,670".

Page 194, line 24, before "It" insert "A."

Page 194, after line 26, insert:

"B. Out of this appropriation, \$200,000 the first year from the general fund is designated as a grant to the Petersburg Library to support construction of the new public library."

Explanation:

(This amendment requests a grant to support the construction of the Petersburg Library.)

Chief Patron: Rust

Item 239 #1h

Education: Other

	FY 14-15	FY 15-16	
The Science Museum Of Virginia	(\$100,000)	(\$100,000)	GF
	-1.00	-1.00	FTE

Language:

Page 195, line 8, strike "\$11,817,586" and insert "\$11,717,586".

Page 195, line 8, strike "\$11,823,267" and insert "\$11,723,267".

Page 195, line 26, strike the first "\$150,000" and insert "\$50,000".

Page 195, line 26, strike the second "\$150,000" and insert "\$50,000".

Explanation:

(This amendment identifies savings in order to fund the George Mason University Teacher Enrichment Program.)

Chief Patron: Ingram

Item 240 #1h

Co-Patron(s): Comstock, Filler-Corn, Lingamfelter,
Loupassi, O'Bannon

Education: Other	FY 14-15	FY 15-16	
Virginia Commission For The Arts	\$250,000	\$250,000	GF

Language:

Page 195, line 41, strike "\$4,363,049" and insert "\$4,613,049".

Page 195, line 41, strike "\$4,226,049" and insert "\$4,476,049".

Explanation:

(This amendment requests additional general fund to provide more grant funding for arts organizations statewide.)

Chief Patron: Massie

Item 242 #1h

Education: Other

Virginia Museum Of Fine Arts

FY 14-15

\$271,803

FY 15-16

\$271,803 GF

Language:

Page 196, line 26, strike "\$30,416,655" and insert "\$30,688,458".

Page 196, line 26, strike "\$30,457,294" and insert "\$30,729,097".

Explanation:

(This amendment requests additional general fund to convert part-time employees to full-time in the areas of security, housekeeping, and gallery associates.)

Chief Patron: Knight

Item 243 #1h

Education: Higher Education

Eastern Virginia Medical School

FY 14-15

\$5,000,000

FY 15-16

\$0 GF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$30,398,073".

Explanation:

(This amendment requests additional general fund to purchase and implement an Academic Information System.)

Chief Patron: Knight

Item 243 #2h

Education: Higher Education

FY 14-15

FY 15-16

Eastern Virginia Medical School

\$1,900,000

\$0 NGF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$27,298,073".

Page 197, after line 28, insert:

"D. Out of this appropriation, Eastern Virginia Medical School is authorized to use up to \$1,900,000 of nongeneral funds from the institution to plan for a new academic building.."

Explanation:

(This amendment requests additional nongeneral fund authority to plan for the construction of a new academic building.)

Chief Patron: Knight

Item 243 #3h

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 197, after line 28, insert:

"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language to require Eastern Virginia Medical School to transfer funds to provide the state share of Medicaid funding for supplemental Medicaid payments to its physicians. A companion amendment in Item 301 provides authority for the Department of Medical Assistance Services to receive the funds and use them to match federal Medicaid payments for this purpose.)

Chief Patron: Marshall, Danny

Item 245 #1h

Co-Patron(s): Adams, Poindexter, Toscano

Education: Higher Education	FY 14-15	FY 15-16	
New College Institute	\$289,098	\$289,098	GF

Language:

Page 197, line 34, strike "\$3,498,883" and insert "\$3,787,981".

Page 197, line 34, strike "\$3,498,349" and insert "\$3,787,447".

Explanation:

(This amendment requests additional general fund to fully fund the operations and maintenance of the new building.)

Chief Patron: Edmunds

Item 248 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Southern Virginia Higher Education Center	\$200,000	\$200,000	GF

Language:

Page 199, line 7, strike "\$4,706,389" and insert "\$4,906,389".

Page 199, line 7, strike "\$4,707,285" and insert "\$4,907,285".

Explanation:

(This amendment requests additional funds and positions to support specialized workforce training and STEM programs in the Southern Virginia Higher Education Center's Innovation Center.)

Chief Patron: Kilgore

Item 249 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Southwest Virginia Higher Education Center	\$180,000	\$180,000	GF

Language:

Page 199, line 37, strike "\$9,414,206" and insert "\$9,594,206".

Page 199, line 37, strike "\$9,414,754" and insert "\$9,594,754".

Explanation:

(This amendment requests additional general fund to support the operations and maintenance of the new Energy Research & Development Building.)

Education: Higher Education

Virginia Economic Development
Partnership

Language

Language:

Page 200, after line 32, insert:

"§ ADVANCED MANUFACTURING ADVISORY COUNCIL

"250.50.

A. The Advanced Manufacturing Advisory Council (the Council) is established as an advisory council to the Governor and General Assembly to ensure coordination of services, resources, and requests among agencies and institutions of higher education involved or requesting to be involved in the delivery of education and training to Virginians in the area of advanced manufacturing and workforce development.

B.1. The Council shall be comprised of five members. Four members shall be appointed by the Board of Directors of the Commonwealth Center for Advanced Manufacturing (CCAM), of which two shall represent industry members of CCAM, one shall represent university members, and one shall represent two-year colleges and higher education centers. The fifth member shall represent the Department of Veterans Services and shall be appointed by the Director of the Department of Veterans Services.

2. Any operating or capital request related to workforce development or advanced manufacturing from an institution or agency of higher education shall be submitted for review by the Council prior to submission to the Governor or General Assembly.

3. The Council shall review all requests to determine if they advance the efforts of the Commonwealth to create the technical workforce needed to fill the demands for medium- and high-skilled jobs.

C. The Council shall also make recommendations to the Governor and General Assembly on how to use the special knowledge and skills of veterans to expedite them through whatever credentialing process is developed to ensure a sufficient stream of qualified workers in advanced manufacturing jobs.

D. 1. The Treasurer shall advance a loan of \$25,000,000 to the Virginia Economic Development Partnership (VEDP) for the development of an Advanced Manufacturing Apprentice Academy Center as well as four Regional Centers of Excellence. These funds shall be advanced to the Virginia Economic Development Partnership in the form of a short-term Treasury Loan, with no interest, and shall be matched with like amounts from both federal grants and local or other grants.

2. The VEDP shall report annually to the Chairmen of the House Appropriations and

Senate Finance Committees on allocations of this loan for the items noted in paragraph D. 1."

Explanation:

(This amendment provides for an Advanced Manufacturing Advisory Council to assist the Governor and General Assembly in moving Virginia forward in the workforce training and advanced manufacturing areas. The amendment also requests a Treasury loan as matching funds for the development of an apprentice academy and regional centers of excellence. A companion amendment is also in Part IV of this Act.)

Chief Patron: Hugo

Item 264 #1h

Finance

	FY 14-15	FY 15-16	
Department Of Accounts Transfer Payments	\$500,000	\$500,000	NGF

Language:

Page 209, line 10, strike "\$9,458,131" and insert "\$9,958,131".

Page 209, line 10, strike "\$9,458,131" and insert "\$9,958,131".

Page 211, after line 46, insert:

"H. Included in the amounts for this item is \$500,000 in the first year and \$500,000 in the second year from Commonwealth Transportation Funds to offset the state's share of funding required for the Line of Duty Act benefits."

Explanation:

(This amendment provides \$500,000 from Commonwealth Transportation Funds to supplement the Line of Duty Act funding needs. A companion amendment to Item 449 reduces VDOT's public relations budget by a like amount.)

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"R.1. The Virginia Department of Taxation shall report, as provided in subsection 2., to the Virginia State Crime Commission and the Chairs of the House Appropriation and Senate Finance Committees regarding any incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law-enforcement officials or others, that result in stamping agents incurring a cost equal to or greater than \$500. Costs include but are not limited to damaged tax stamps, loss of productivity due to heat application setting modifications, and financial technical assistance required to modify heat application operation.

2. The Department of Taxation shall report on a monthly basis, as provided in subsection 1, on any incidents arising during Virginia tax stamping operation that are brought to its attention in the immediately preceding month."

Explanation:

(This amendment includes language specifying the reporting of incidents involving the processing of stamping cigarettes and the collection of tobacco taxes.)

Chief Patron: LeMunyon

Item 274 #1h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 440, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Chief Patron: Minchew

Item 274 #2h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the estimated impact of House Bill 151, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Chief Patron: Carr

Item 274 #3h

Co-Patron(s): James, Kory

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 89, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations amends language that prohibits paper checks.)

Chief Patron: Kory

Item 274 #4h

Co-Patron(s): Surovell

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 319, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment reduced funding for the Motion Picture Opportunity Fund by \$200,000 each year to offset this amendment.)

Chief Patron: Minchew

Item 274 #5h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the estimated impact of House Bill 151, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Chief Patron: LeMunyon

Item 274 #6h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$200,000	\$200,000	GF

Language:

Page 219, line 41, strike "\$11,004,714" and insert "\$11,204,714".

Page 219, line 41, strike "\$10,866,840" and insert "\$11,066,840".

Explanation:

(This amendment provides \$200,000 from the general fund each year to fund the impact of House Bill 440, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks.)

Chief Patron: Filler-Corn

Item 278 #1h

Co-Patron(s): Bulova, Campbell, Hope, Keam, Kory,
O'Quinn, Plum, Watts

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 227, after line 45,

"C. The Secretary of Health and Human Resources shall not discharge any training center resident into community-based care, or transfer a resident to another training center against the wishes of the Authorized Representative of the resident, until: (i) the Human Services Research Institute has completed its study of prospective waiver costs for such persons and a new waiver is approved and funded and (ii) the Commonwealth has completed a study of the comparative costs of providing the remaining training center residents equal or better supports and services in community placements versus the costs of providing them such supports and services in efficiently restructured training centers."

Explanation:

(This amendment delays discharges from state training centers until certain conditions have been met by the Secretary of Health and Human Resources.)

Chief Patron: Filler-Corn

Item 278 #2h

Co-Patron(s): Bulova, Campbell, Hope, Keam, Kory,
O'Quinn, Plum, Watts

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 227, after line 45,

"C. The Secretary of Health and Human Resources shall ensure that (i) before any training center resident is discharged and placed in community-based care, adequate resources are in place to guarantee an equal or higher quality of care in the community-based option as compared to that provided in the training center and (ii) before any training center resident is transferred to another training center due to the closure of his current facility, the receiving training center provides all essential services utilized by the transferred resident at his current facility and that those services are of at least equal staffing, quality, frequency, and accessibility."

Explanation:

(This amendment adds language setting forth requirements for discharges and transfers from state training centers.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 9, insert:

"N. Pursuant to § 2.2-5211.1, Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any unappropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

Explanation:

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program on the bases of recommendations from the State Executive Council.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 9, insert:

"N. Pursuant to § 2.2-5211.1, Code of Virginia, the State Executive Council shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children in the local community and any barriers to the development of those services. Based on this survey and on input received from public and private stakeholders in the provision of children's services, the Council shall develop recommended priorities to address these gaps in services, to be funded by any unappropriated balances existing in the agency's budget at the end of each fiscal year. These recommendations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30 of each year."

Explanation:

(This language amendment requires the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program on the bases of recommendations from the State Executive Council.)

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For At-Risk Youth And Families	\$4,200,000	\$4,200,000	GF

Language:

- Page 228, line 2, strike "\$270,024,810" and insert "\$274,224,810".
- Page 228, line 2, strike "\$267,088,142" and insert "\$271,288,142".
- Page 230, line 17, strike "2009" and insert "2014".
- Page 230, line 17, strike "non-Medicaid residential services for each".
- Page 230, strike line 18.
- Page 230, line 19, strike "match rate for Medicaid".
- Page 230, line 19, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million each year from the general fund to eliminate the increased local match rate on July 1, 2014, for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, after line 9, insert:

"N. The Office of the Comprehensive Services and the State Executive Council shall conform to the rules and regulations set forth under the Administrative Process Act."

Explanation:

(This language amendment requires the Office of the Comprehensive Services and the State Executive Council to comply with the rules and regulations of the Administrative Process Act to ensure stakeholder input on Comprehensive Services Act policy changes.)

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For At-Risk Youth And Families	\$500,000	\$500,000	GF

Language:

Page 228, line 2, strike "\$270,024,810" and insert "\$270,524,810".

Page 228, line 2, strike "\$267,088,142" and insert "\$267,588,142".

Page 232, after line 9, insert:

"N. The Office of the Comprehensive Services and the State Executive Council shall establish a three-year foster care prevention/diversion pilot program that incorporates a robust evaluation component. The pilot program shall include a sample of urban and rural localities and small and large agencies involved in the foster care system. The Office shall work with the Department of Social Services in designing and implementing the pilot program."

Explanation:

(This amendment provides \$500,000 each year from the general fund and language to require the Office of the Comprehensive Services and the State Executive Council to develop a three-year foster care prevention/diversion program, working with the Department of Social Services to design and implement the program. The pilot program is required to have a robust evaluation component and should include a sample of urban and rural localities and small and large agencies involved in the foster care system.)

Chief Patron: Kilgore

Item 282 #1h

Co-Patron(s): Sickles

Health and Human Resources

FY 14-15

FY 15-16

Department For The Deaf And
Hard-Of-Hearing

\$4,999,907

\$4,999,907 NGF

Language:

Page 232, line 33, strike "\$11,865,626" and insert "\$16,865,533".

Page 232, line 33, strike "\$6,865,719" and insert "\$11,865,626".

Page 233, after line 12, insert:

"D. The Virginia Department for the Deaf and Hard-of-Hearing shall locate the relay center in Norton, Virginia. Any request for proposals issued for basic relay services shall require an employment level of 85 at the center unless, during the previous contract period, the employment level has been reduced to less than 85 through attrition, voluntary separation, transfers, voluntary retirements, and disability retirement, in which case the employment level of the subsequent contract may reflect the employment level at the end of the previous contract period, but may not be less than that level. The center is also prohibited from filling vacant positions, unless employment at the center drops below 75 positions."

Explanation:

(This amendment restores \$5.0 million from nongeneral funds each year and language from the previous year's budget that required any request for proposal issued for basic relay services to require minimum employment levels. The introduced budget assumes savings of \$5.0 million from nongeneral funds from renegotiating the contract without the employment level requirement.)

Chief Patron: Stolle

Item 283 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$400,000

\$400,000 GF

\$400,000

\$400,000 NGF

Language:

Page 233, line 22, strike "\$312,000" and insert "\$1,112,000".

Page 233, line 22, strike "\$312,000" and insert "\$1,112,000".

Explanation:

(This amendment provides \$400,000 each year from the general fund and \$400,000 each year from nongeneral funds from federal matching funds for the Federal Virginia State Loan Repayment Program administered by the Department of Health. The program provides loan repayment for primary care providers (including certain medical, dental, and mental health professionals) working in federally designated health professional shortage areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hodges

Item 285 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$250,000

\$250,000 GF

Language:

Page 234, line 46, strike "\$10,948,188" and insert "\$11,198,188".

Page 234, line 46, strike "\$10,948,188" and insert "\$11,198,188".

Explanation:

(This amendment adds \$250,000 each year from the general fund for the Office of the Chief Medical Examiner to increase the trip and mileage fees paid to funeral directors to transport decedents, who do not require autopsy, to or from one of the four district offices or central office for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies for this examination of the body. The transport fee shall be increased from a flat rate of \$100 to \$175 per trip (for the first 25 miles) and the mileage charge shall be increased from \$1.50 to \$2.00 per mile for each mile above the first 25 miles.)

Chief Patron: Yancey

Item 288 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$0

\$25,000 GF

Language:

Page 236, line 9, strike "\$14,366,834" and insert "\$14,391,834".

Page 236, after line 45, insert:

"F. The Department of Health is authorized to collect patient origin data on an annual basis from nursing facilities as a component of the annual licensure application filing."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 291 #1h

Co-Patron(s): Brink, Dance, Garrett, Ingram, Peace,
Sickles, Toscano

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$700,000	\$700,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,031,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,031,833".

Page 242, line 28, strike the first "700,000" and insert "1,400,000".

Page 242, line 28, strike the second "700,000" and insert "1,400,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and" and insert:
"services".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"and determine how best to provide and enhance use of these services as a resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events."

Page 242, line 32, strike "available funding between these two centers. The general fund amounts shall be" and insert "the general fund amounts between the three centers".

Page 242, strike line 33.

Explanation:

(This amendment adds \$700,000 each year from the general fund to restore current funding and add \$400,000 each year to operate the current three poison control centers serving Virginia operated by the University of Virginia, Virginia Commonwealth University, and the National Capital Poison Center. During the 2013 Session, the General Assembly adopted budget language to continue funding to operate three poison control centers and provided \$1,000,000 in fiscal year 2014 for the three centers. The introduced budget reduces funding to the centers providing \$700,000 each year from the general fund and earmarking this support for two poison control centers instead of three. This amendment would ensure the continued statewide operation of the three poison control services for the Commonwealth, and provide additional funding to meet the increased number of calls handled by the centers and the intensity of the case management required to handle calls. Language

is modified to reflect these changes and to have the State Health Commissioner work with the centers to determine how to provide and enhance the use of these services as a resource for individuals with behavioral health disorders.)

Chief Patron: Dance

Item 291 #2h

Co-Patron(s): Ingram, Krupicka

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$900,000	\$900,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,231,833".

Page 239, line 16, strike the first "1,382,946" and insert "2,282,946".

Page 239, line 16, strike the second "1,382,946" and insert "2,282,946".

Explanation:

(This amendment restores \$900,000 each year from the general fund for the Comprehensive Health Improvement Program (CHIP). This amendment restores funding for CHIP of Virginia to serve parents of an additional 225 families. CHIP of Virginia is a statewide network of local public/private partnerships providing evidence-based services to low-income pregnant women and young children. While achieving significant cost-savings, the CHIP program has demonstrated improved outcomes related to healthy births and infant development, children's health and school readiness, as well as work capacity and parenting skills. Although CHIP of Virginia leveraged \$3.13 for every state dollar received, diversified its revenue streams, and reduced administrative costs, the state funding reductions of 35 percent since 2009 have resulted in waiting lists that continue to grow. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Kilgore

Item 291 #3h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$58,000

\$58,000 GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,389,833".

Page 241, line 7, after "H." insert "1."

Page 241, after line 11, insert:

"2. Out of this appropriation, \$58,000 the first year and \$58,000 the second year from the general fund shall be provided to the Southwest Virginia Graduate Medical Education Consortium for a health authority coordinator."

Explanation:

(This amendment provides funding for the Southwest Virginia Graduate Medical Education Consortium to hire a health authority coordinator.)

Chief Patron: Kilgore

Item 291 #4h

Health and Human Resources

Department Of Health

Language

Language:

Page 242, line 14, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in Southwest Virginia."

Explanation:

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

Chief Patron: Kilgore

Item 291 #5h

Health and Human Resources

Department Of Health

Language

Language:

Page 241, line 11, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This language amendment clarifies that the Graduate Medical Education Consortium operated in Southwest Virginia is a program at the University of Virginia-Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$1,000,000	\$1,000,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,331,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$15,331,833".

Page 242, line 42, strike the first "1,000,000" and insert "2,000,000."

Page 242, line 42, strike the second "1,000,000" and insert "2,000,000."

Explanation:

(This amendment provides an increase of \$1.0 million each year from the general fund for the Hampton Roads Proton Beam Therapy Institute at Hampton University. The introduced budget added \$490,000 each year from the general fund for this project. Together, this will provide \$2.0 million each year from the general fund for the Institute to provide high technology cancer therapy for Virginians. The Institute has served more than 1,000 patients to date and recently formed a strategic partnership with the Children's Hospital of the King's Daughters (CHKD) in Norfolk to establish a pediatric cancer capability that will serve children in Virginia.)

Health and Human Resources

Department Of Health

Language

Language:

Page 242, after line 46, insert:

"T. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to the Gloucester Mathews Free Clinic to assist in the purchase and renovation of an existing building to house the medical clinic, administrative offices and a dental component."

Explanation:

(This amendment adds \$200,000 the first year from the general fund to provide capital improvements at the Gloucester Mathews Free Clinic. The current facility is too small to accommodate the more than 2,000 patients who use the clinic as their primary medical care providers. The current facility is in need of renovation and the current lease is set to expire. The clinic has raised more than \$1.0 million from donations but requires \$2.5 million to complete the project. State funding may help to secure additional donations and grants as the clinic begins the public phase of its fund raising campaign.)

Chief Patron: Stolle

Item 297 #1h

Health and Human Resources

Department Of Health Professions

Language

Language:

Page 244, after line 18, insert:

"The Department of Health Professions is authorized to use dedicated special revenue from physician license fees to provide training necessary for members of the Board of Medicine to fulfill their statutory and regulatory responsibilities."

Explanation:

(This amendment authorizes the use of physician licensure fees to provide training for members of the Board of Medicine in order to carry out their statutory and regulatory responsibilities.)

Chief Patron: Kory

Item 300 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$2,300,000	\$2,300,000	GF
Services	(\$2,300,000)	(\$2,300,000)	NGF

Language:

Explanation:

(This amendment supplants \$2.3 million each year in nongeneral fund dollars from Tobacco Settlement Funds that were transferred to the Family Access to Medical Insurance Security Plan (FAMIS) with \$2.3 million each year from the general fund. A companion amendment in Item 466 restores funds to the Virginia Tobacco Settlement for the Virginia Healthy Youth Foundation, which focuses its efforts on preventing tobacco use by youth and youth obesity prevention. Funding to restore the general fund amount for FAMIS comes from an amendment in Item 101 reducing funds for the Motion Picture Opportunity Fund. A companion technical amendment in Item 301 adjusts the Virginia Health Care Fund to effectuate this change in the nongeneral fund transfer to the Tobacco Settlement Fund.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF: The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for nursing facility operating rates to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner.

a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.

b. The initial base year for calculating the cost per day is cost reports ending in calendar year 2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter using the most recent reliable calendar year cost settled cost reports for freestanding nursing facilities that have been completed as of September 1.

c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case mix that corresponds to the base year by facility.

d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of fiscal year 2012 by prorating fiscal year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.

e. Prices will be established for the following peer groups using a combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.

1. Direct Peer groups

- Northern Virginia MSA
- Other MSAs

- Northern Rural
 - Southern Rural
2. Indirect Peer Groups
- Northern Virginia MSA
 - Rest of State – Greater than 60 Beds
 - Other MSAs
 - Northern Rural
 - Southern Rural
 - Rest of State – 60 Beds or Less
- f. The price for each peer group shall be based on the following adjustment factors:
1. Direct-105 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.
 2. Indirect-100.7 percent of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.
- g. Facilities with costs projected to the rate year below 95 percent of the price shall have an adjusted price equal to the price minus the difference between their cost and 95 percent of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.
- h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUG) during the service period times the facility direct price (similar to Medicare).
- i. Resource Utilization Group is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The department shall use RUGs to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.
1. The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.
 2. The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim payments.
 3. Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.
 4. RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34

weights as long as base year costs are neutralized by the RUG-III 34 grouper. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper

j. The department shall transition to the price-based methodology over a period of four years blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case mix neutral rates modeled after the law that would have been in effect in fiscal year 2015 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:

1. Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.
2. Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.
3. Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.
4. Fiscal year 2018 - 100 percent of the price-based (fully implemented)

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.

a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.

b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall

review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.

c. The rental rate shall be 8.75 percent in fiscal year 2015, 8.5 percent in fiscal year 2016, 8.25 percent in fiscal year 2017 and 8.0 percent in fiscal year 2018 and future years.

d. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.

3. Prospective NATCEP rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation used in the operating rate calculations.

4. A prospective rate for criminal records checks shall be the per diem rate in the base year.

5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes.

Explanation:

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services effective July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual demonstration.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$16,864,215	\$18,424,708	GF
Services	\$17,871,281	\$18,424,708	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,530,459,768".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,798,032,518".

Page 257, strike lines 38 through 44, and re-letter the remaining paragraphs.

Explanation:

(This amendment removes language included in the introduced budget that eliminated an inflation adjustment of 2.5 percent in fiscal year 2015 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital services but the introduced budget removed funding for the inflation adjustment in the first year. Funding is added each year of the biennium to recognize inflation for these Medicaid-funded services.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received, and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home- and community-based Elderly and Disabled Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology Assisted (Tech) waiver, and associated regulations, to specify that transition services includes the first month's rent for qualified housing as an allowable cost. The department shall have authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to include the first month's rent for qualified housing as an allowable cost under the ED CD, DD, ID, and Tech waivers effective July 1, 2014.)

Chief Patron: McClellan

Item 301 #6h

Co-Patron(s): Peace

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$91,000	\$91,000	GF
Services	\$91,000	\$91,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,906,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,365,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to provide Medicaid benefits up until the age of 26 to individuals who are or were in foster care at least until the age of 18 in any state."

Explanation:

(This amendment provides funding allowing children who aged out of foster care in any state to be eligible for Medicaid until the age of 26.)

Chief Patron: Yost

Item 301 #7h

Co-Patron(s): Ingram

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$8,000,000	\$15,000,000	GF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,503,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,776,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall transfer 50 percent of general fund savings from the implementation of the December 1, 2013, Mental Health Skill Building Services (MHSS) changes to the Department of Behavioral Health and Developmental Services (DBHDS) to expand services that are not reimbursed by Medicaid. Such services shall include CSB Emergency Services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

Explanation:

(This amendment requires DMAS to transfer 50 percent of the general fund savings from the implementation of the December 1, 2013, Mental Health Skill Building Services (MHSS) emergency regulations on eligibility changes, any rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract to DBHDS to be reinvested in community-based services. Funding is included to reflect the fact that general fund savings are already reflected in the introduced budget.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$7,123,278	\$7,123,278	GF
Services	\$7,123,278	\$7,123,278	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,509,970,828".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,775,429,658".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall increase reimbursements for agency-directed personal care by 5 percent above the rate in effect on January 1, 2014 for services provided through Medicaid home- and community-based waivers. The department shall have authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to increase the rates paid for agency-directed personal care services under Medicaid's home- and community-based waiver programs by five percent effective July 1, 2014.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$240,783	\$303,387	GF
Services	\$240,783	\$303,387	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,205,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,789,876".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to provide preventive dental care to pregnant women on Medicaid, effective July 1, 2014."

Explanation:

(This amendment provides funding to expand access to preventive dental care for pregnant women. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to weakened oral health. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 301 #10h

Co-Patron(s): Dance, Hope, O'Bannon

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$27,100,000	\$27,100,000	GF
Services	\$27,100,000	\$27,100,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,549,924,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,815,383,102".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$27,100,000 from the general fund and \$27,100,000 from nongeneral funds each year shall be used to increase reimbursement rates by 10 percent for unique services provided through the Intellectual Disabilities (ID), the Individual and Family Developmental Disabilities Support (DD), and Day Support waiver. This rate increase shall not apply to sponsored residential services. Funding shall also be used to increase the Northern Virginia differential from 15 to 20 percent above the current rate paid for all other providers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to increase ID, DD, and Day Support waiver services, with the exception of sponsored residential services, by 10 percent effective July 1, 2014. Funding is also provided to increase the Northern Virginia differential from the current rate of 15 percent to 20 percent.)

Chief Patron: Hodges

Item 301 #11h

Co-Patron(s): BaCote

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$131,253	\$150,843	GF
Services	\$131,253	\$150,843	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,986,778".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,484,788".

Page 264, after line 26, insert:

"FFFF. Effective July 1, 2014, the Department of Medical Assistance Services shall have the authority to provide up to six months of case management services under the Intellectual Disability waiver program to transition individuals from Virginia's Training Centers and other facilities into the community. Prior to the discharge process, services must include requirements that case managers provide no fewer than three community options to each individual/family, explain the Department of Justice Settlement Agreement to family members, support the family in choosing appropriate options for their loved one, provide extensive contact with the respective training center staff, input information into a Department of Behavioral Health and Developmental Services database and field myriad information calls from providers who are interested in supporting the individual in the community. Funding shall also be used to cover the discharge process after community services are selected."

Explanation:

(This amendment provides funding to allow up to 6 months of Intellectual Disability (ID) Case Management services for individuals transitioning from Virginia's Training Centers and other facilities into the community. Case management services are required to be provided prior to and after discharge to improve the process of transitioning an individual from training centers to the community. Currently only three months are provided for case management services, but most individuals require six months of transition time.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill Building Services (MHSS) until the 2015 General Assembly has reviewed the impact of the December 1, 2013, emergency regulations that changed the eligibility and service description for Mental Health Skill-Building services. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013, and shall include an assessment of the fiscal impact, consumer and family impact, service delivery impact, and impact upon other agencies and facilities in Virginia."

Explanation:

(This language amendment prohibits the Department of Medical Assistance Services (DMAS) from modifying the unit of service or rate of reimbursement for Mental Health Skill Building Services (MHSS) prior to review by the 2015 General Assembly. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013, that changed the eligibility and service description for Mental Health Skill-Building Services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2014, and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery, and agencies and facilities.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, no funds shall be used to support the treatment of persons with opiate addiction through the use of methadone or other opioid replacements by providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services or is owned by an agency of the Commonwealth."

Explanation:

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall provide all Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data. Medicaid shall require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review. The requester shall not attempt to use the pharmacy claim level data set to track or link an individual's data, determine real or likely identities, gain information about an individual or contact an individual."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to provide Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data and require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review.)

Chief Patron: Brink

Item 301 #15h

Co-Patron(s): Dance

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,538,144	\$1,538,144	GF
Services	\$1,615,051	\$1,615,051	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,877,467".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,336,297".

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms program and individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines. Language in the budget is modified to effectuate this change.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$2,433,000	\$2,433,000	GF
Services	\$2,433,000	\$2,433,000	NGF

Language:

- Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,590,272".
- Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,766,049,102".
- Page 263, strike lines 33 through 38,
- Page 263, line 39, strike "ZZZ." and insert "AAA."
- Page 263, line 49, strike "AAA." and insert "BBB."
- Page 264, line 2, strike "BBB." and insert "CCC."
- Page 264, line 7, strike "CCC." and insert "DDD."
- Page 264, line 16, strike "DDD." and insert "EEE."
- Page 264, line 20, strike "EEE." and insert "FFF."

Explanation:

(This amendment reverses a proposal included in the introduced budget that assumed savings of \$2.4 million from the general fund and \$2.4 million from federal Medicaid matching funds each year by aligning Medicaid payments for durable medical equipment with Medicare rates.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$750,000	\$750,000	GF
Services	\$750,000	\$750,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,497,224,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,683,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to increase the rates paid for skilled nursing services under the Intellectual Disability (ID) and Individual and Family Developmental Disabilities (DD) Support waiver programs and the Early Periodic Screening, Diagnosis and Treatment services program to be consistent with the rates paid under the Technology Assisted Waiver Program. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to increase the rates paid for skilled nursing services under the ID and DD waiver program as well as EPSDT to be consistent with the rates paid for the Technology Assisted Waiver.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home-and-community-based Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities (DD) Support Waivers to develop a consumer-direction option for in-home residential and supported employment services. The consumer-directed option reimbursement rate shall be 80 percent of the current agency-directed reimbursement rate for each services and the remaining 20 percent shall be targeted for professional development and administrative costs. The department shall implement this change effective July 1, 2014."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop consumer-directed options for in-home residential and supported employment services for the Medicaid Intellectual and Developmental Disability waiver programs.)

Chief Patron: Simon

Item 301 #19h

Co-Patron(s): Ingram, Krupicka, Spruill, Ward, Rasoul

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,498,699,804".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,158,634".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2014."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2014.)

Chief Patron: Brink

Item 301 #20h

Co-Patron(s): Ingram, Krupicka, Ward, Rasoul

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$10,000,000	\$10,000,000	GF
Services	\$10,000,000	\$10,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,781,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall increase reimbursements for consumer-directed personal care by 10 percent for services provided through Medicaid home- and community-based waivers. The department shall have the authority to implement this reimbursement change effective July 1, 2014, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$10.0 million from the general fund and \$10.0 million from matching federal Medicaid funds each year for a 10 percent increase in the payment rates for consumer-directed personal care provided through Medicaid home- and community-based waiver services. Currently, providers earn \$11.47 per hour in Northern Virginia and \$8.86 per hour in the rest of the state.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$2,275,500	\$2,275,500	GF
Services	\$2,275,500	\$2,275,500	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,500,275,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,765,734,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia, which establishes rates that are vetted by local government entities including an array of specialized services for people with significant and complex support needs. The department shall consult with the Department of Behavioral Health and Developmental Services and an established community services board and provider stakeholder coalition in Northern Virginia to develop the pilot methodology. Recommendations from this workgroup shall be used to develop the rate to meet the needs of individuals exiting the Northern Virginia Training Center into the community. The pilot region shall include areas served by community service boards of Arlington, Alexandria, Fairfax-Falls Church, Prince William, and Loudoun. Results from the pilot shall be considered in the submission of the new Intellectual/Developmental Disability waiver application to the federal Centers for Medicare and Medicaid Services. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to establish a fee-for-service rate aligned with the actual cost of delivering person-centered services for individuals with complex medical and behavioral needs, effective July 1, 2014, as a pilot program in Northern Virginia. The basis for the pilot will be the existing regional rate setting protocol used in Northern Virginia which establishes rates that are vetted by local government entities including an array of specialized services for people with significant and complex support needs.)

Chief Patron: Dance

Item 301 #22h

Co-Patron(s): O'Bannon

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$10,000,000	\$15,000,000	GF
Services	\$10,000,000	\$15,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,515,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,791,183,102".

Page 264, after line 26, insert:

"FFFF. Out of this appropriation, \$5,000,000 from the general fund and \$5,000,000 from nongeneral funds each year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospital will be required to at least maintain its current level of accredited postgraduate medical education slots.

GGG. Out of this appropriation, \$5,000,000 the first year and \$10,000,000 the second year from the general fund and \$5,000,000 the first year and \$10,000,000 the second year from nongeneral fund shall be used to expand clinical training opportunities and enhance the retention of graduates in Virginia. The Department of Medical Assistance Services (DMAS) shall amend the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. Funds shall be awarded for expansion of accredited programs only and shall be based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS that set aside 50 percent of the available funds each year to support the expansion of primary care training programs and the remainder for other areas requiring specialized needs (e.g, psychiatry) by eligible programs. Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS criteria, these supplemental payments are subject to federal facility upper payment limit rules so the net effect on Type 1 hospitals will be offset."

Explanation:

(This amendment expands targeted Medicaid payments that support health professional clinical training to improve retention of the Commonwealth's growing number of medical and advanced practice health professional school graduates in order to help address the commonwealth's longer-term health care workforce needs. Funding recognizes increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments in the Medicaid program and provides an additional Medicaid supplemental payment to expand clinical training opportunities.)

Chief Patron: Peace

Item 301 #23h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, line 29, after "shall" insert:

"develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. The department shall continue to".

Explanation:

(This amendment requires the department to develop and implement a restructured audit program that includes specific incentives for contractors to identify excellence in program efficiency and effectiveness.)

Chief Patron: Peace

Item 301 #24h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 51, after "unit." insert:

"Such change shall not allow different reimbursement rates between public and private providers."

Explanation:

(This amendment modifies current budget language prohibiting DMAS from providing a different rate for public and private providers if the Mental Health Support Services rate is modified.)

Chief Patron: Peace

Item 301 #25h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 253, line 45, after "and" insert:

"private providers and".

Page 253, line 51, strike "will continue to be the responsibility of the".

Page 253, line 52, strike "Community Services Boards." and insert:

"will be performed by public and private providers of services on the basis of quality and efficiency measures. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act. Such regulations shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth."

Page 254, strike lines 18 and 19.

Page 254, line 20, strike "13." and insert "12."

Page 254, line 22, strike "14." and insert "13."

Page 254, line 25, strike "15." and insert "14."

Page 254, line 27, strike "16." and insert "15."

Page 254, line 30, strike "17." and insert "16."

Page 254, line 31, strike "18." and insert "17."

Explanation:

(This amendment modifies current budget language requiring the department to pursue care coordination for a variety of Medicaid-funded services, including behavioral health services. Proposed language requires that targeted case management services will be provided by public and private providers; currently only CSBs conduct targeted case management. Language also requires the department to promulgate emergency regulations that shall include the use of Request for Proposals (RFPs) from public and private providers to determine quality, efficiency, and overall value for the Commonwealth.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 262, line 51, strike "Eligible DSH days for out of".

Page 262, strike lines 52 through 54.

Page 263, after line 1, insert:

e) Final Type Two DSH eligible days will be calculated by:

a. Calculating total non-Medicaid days for DSH qualifying hospitals.

b. A utilization percentage will be calculated by dividing the hospital's non-Medicaid days by the total of Type Two hospital qualifying DSH non-Medicaid days.

c. The final DSH eligible days will be determined by multiplying the eligible Medicaid DSH days times one minus the utilization factor calculated in paragraph b)".

Page 263, line 2, strike "e)" and insert "f)".

Explanation:

(This amendment makes technical adjustments to language included in the introduced budget related to Medicaid disproportionate share hospital (DSH) payments. The proposed language amendment is designed to a) ensure that only out-of-state hospitals who provide a significant volume of care to Virginia Medicaid recipients qualify for DSH payments and b) include a low-volume adjustment to recognize the special challenges smaller, rural hospitals face in managing Medicaid and indigent care shortfalls.)

Chief Patron: Peace

Item 301 #27h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 252, line 42, after "shall" insert:

"form a workgroup comprised of public and private providers of community-based mental health services, representatives of hospitals, social service agencies, and the criminal justice system to determine the appropriate utilization and cost efficiency of Intensive In-Home and Community Mental Health services. The department may".

Explanation:

(This amendment modifies current budget language to require that the department form a work group to make programmatic changes to Intensive In-Home and Community Mental Health Treatment services.)

Chief Patron: Peace

Item 301 #28h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 252, strike lines 5 through 9, and insert:

"CC. The Department of Medical Assistance Services shall implement mental health assessments based on quality, efficiency, and accountability and shall authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The department's behavioral health organization shall be authorized to perform prior authorization and utilization review for community-based mental health services. The department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment replaces current budget language requiring the department to implement prior authorization and utilization review for community-based mental health services for children and adults. The replacement language requires the department to implement mental health assessments based on quality, efficiency, and accountability and authorize public and private providers of behavioral health services with appropriately licensed personnel to perform such assessments. The new language also authorizes the department to perform prior authorization and utilization review for community-based mental health services.)

Chief Patron: Brink

Item 301 #29h

Co-Patron(s): Dance

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$400,000	\$400,000	GF
Services	\$400,000	\$400,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,524,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,983,102".

Page 259, line 5, strike "and FAMIS Moms program".

Page 259, line 6, after "for", insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for individuals enrolled in the the Plan First program who are not able to enroll in the federal Health Insurance Marketplace. Funding for this program was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$18,850,000	\$37,700,000	GF
Services	\$18,850,000	\$37,700,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,533,424,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,836,583,102".

Page 256, line 32, after "shall" insert "initially".

Page 256, line 35, before the period, insert "during this period."

Page 256, after line 39, insert:

"In order to support Medicaid reforms underway pursuant to paragraph TTT of this item, the department is directed to continue this primary care service payment policy for eligible providers contingent on such providers meeting certain criteria including: (i) serving Medicaid recipients by performing at least a minimum number of Medicaid primary care services a year (as determined by the department in conjunction with contracting managed care plans); and (ii) participating in payment and delivery reforms tied to achieving specific care coordination, quality, and health improvement goals for Medicaid recipients, such as being part of an National Committee for Quality Assurance (NCQA)-certified medical home, an approved Accountable Care Organization (ACO), or participation in a Virginia Medicaid managed care health plan with incentives tied to similar goals. The Department of Medical Assistance Services, in partnership with the Virginia Center for Health Innovation, will develop the specific requirements and mechanisms for certifying adherence to these criteria, including potential exceptions for these requirements in those circumstances where practices demonstrating active participation in Medicaid would be unable to comply due to reasons such as practice size, technology limitations or non-availability of primary care medical home or ACO type models or Medicaid managed care programs."

Explanation:

(This amendment provides funding to sustain the current reimbursement rates for primary care services under Medicaid at Medicare levels. This provision of the Affordable Care Act expires on December 31, 2014. Proposed budget language requires that certain conditions be met to receive reimbursement at Medicare levels for primary care services including that providers would be required to participate in Medicaid reforms and care coordination innovations designed to improve quality and lower costs. Preserving access to primary care services for Medicaid recipients is

foundation to many of the Medicaid care management reforms currently underway.)

Chief Patron: Peace

Item 301 #31h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, line 19, after "boards," insert:

"private providers of mental health and substance abuse services,"

Explanation:

(This amendment adds private providers of mental health and substance abuse services to the list of organizations that DMAS is required to include in discussions of cost-savings measures.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 246, line 39, strike "371,235,653" and insert "368,935,653".

Page 246, line 40, strike "359,191,638" and insert "356,891,638".

Page 246, strike lines 42 through 45.

Page 246, line 46, strike "3" and insert "2".

Explanation:

(This amendment modifies budget language appropriating funding from the Virginia Health Care Fund (VHCF) to the Family Access to Medical Insurance Security (FAMIS) program. A companion amendment in Item 466 eliminates the proposed transfer of 1.5 percent of funds received under the Master Tobacco Settlement Agreement to the VHCF, which is then transferred to FAMIS to free up general funds. Additionally, an amendment in Item 300 eliminates the transfer of funding to the FAMIS program and provides general funds for the program.)

Chief Patron: Brink

Item 301 #33h

Co-Patron(s): BaCote, Bulova, Carr, Filler-Corn, Hope, Krupicka, Lopez, McQuinn, Plum, Rasoul, Sickles, Spruill, Toscano, Ward, Watts

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$2,000,000,000	\$2,000,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$10,495,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$10,761,183,102".

Page 261, line 15, after "shall", strike "seek the approval of the Medicaid Innovation and Reform".

Page 261, line 16, strike "Commission to".

Page 261, line 18, strike "If".

Page 261, strike lines 19 through 22.

Page 261, line 23, "Upon approval by the Medicaid Innovation and Reform Commission, the".

Page 261, line 24, after "2014", strike "or as soon as feasible".

Page 261, strike line 25.

Explanation:

(This amendment directs the Department of Medical Assistance Services to implement the expanded Medicaid coverage provided in the Patient Protection and Affordable Care Act (PPACA) of 2010, effective July 1, 2014, and provides \$2.0 billion in available federal funding over the 2014-16 biennium. The Medicaid Innovation and Reform Commission (MIRC) continues to review, monitor and evaluate Medicaid reforms, but is not responsible for approving expansion. the new eligibility is for individuals under age 65 with income up to 133% of the federal poverty level. The coverage is estimated to reach up to 400,000 low-income, uninsured Virginians. According to several studies, the federal funding will support approximately 30,000 jobs and other economic activity that will generate additional general fund revenue.)

Chief Patron: Dance

Item 301 #34h

Co-Patron(s): O'Bannon, Stolle

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$240,783	\$303,387	GF
Services	\$240,783	\$303,387	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,205,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,789,876".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to provide preventive dental care to pregnant women on Medicaid, effective July 1, 2014."

Explanation:

(This amendment provides funding to expand access to preventive dental care for pregnant women. Access to dental care is expected to reduce costs associated with Medicaid-covered newborns as women with gum disease have been found to be seven times more likely to have a pre-term or low birth-weight baby. Further, tooth decay in the mother puts her child at higher risk of developing cavities leading to weakened oral health. This is a recommendation of the Joint Commission on Health Care.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 364, after line 26, insert:

"FFFF. There is hereby appropriated sum sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a nonmajority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. The Department of Medical Assistance Services shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The Department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language authorizing the Department of Medical Assistance Services (DMAS) to allow for Medicaid supplemental payments for qualifying private hospital partners of state-owned teaching hospitals. The state's share of the supplemental payments shall be provided by the state-owned teaching hospital to draw down matching federal Medicaid funds. The University of Virginia Medical Center has a partnership agreement with Culpeper Regional Hospital. The agreement includes collaborative efforts in the areas of medical care, medical residences, patient access, capital, and a joint business plan. A plan approved by the federal government allows the University of Virginia (UVA) Medical Center to provide nongeneral funds to the federal Centers for Medicare and Medicaid (CMS) through the Department of Medical Assistance Services (DMAS) that will be matched with federal Medicaid funds and provided to Culpeper Regional Hospital.

The funds will be used to enhance payment for the treatment of Medicaid patients. The UVA Medical Center has committed to provide the matching funds and would like to remove financial barriers to transferring low-acuity Medicaid patients who live in the Culpeper County area to the Culpeper Regional Hospital, which in many cases is the most appropriate provider setting. A companion amendment in Item 197 provides language to effectuate the transfer of funds from UVA to DMAS for this purpose.)

Chief Patron: Kilgore

Item 301 #36h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$100,000,000)	(\$100,000,000)	GF
Services	(\$100,000,000)	(\$100,000,000)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,295,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,561,183,102".

Explanation:

(This amendment reduces spending in the Medicaid program by \$100 million each year from the general fund and \$100 million each year from federal matching Medicaid funds based on the implementation of the federal Patient Protection and Affordable Care Act which requires individuals to have health insurance beginning January 1, 2014. It is assumed that the requirements of the federal law will reduce required expenditures in the Medicaid program.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. Notwithstanding 12VAC30-50-226 and 12VAC30-60-143 the Department of Medical Assistance Services shall add another provision related to service eligiblilty requirements for adults receiving Mental Health Skill Building Services to allow for the provision of services to individuals who have received an independent assessment prior to the delivery of services similar to the Virginia Independent Clinical Assessment Program (VICAP) process for children's mental health services and have been found in need of services. The department shall work with the Community Services Boards to develop the parameters of the assessment for services. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2014."

Explanation:

(This amendment adds language to allow for the use of an independent assessment to determine eligibility for mental health skill building services as one means of obtaining access to services. While emergency regulations went into effect in December, 2013 implementing more refined criteria for service eligibility and provider requirements, there may be individuals for whom the services are necessary but who do not meet the more stringent requirements for services in the new regulations. These individuals could be at risk of deteriorating mental health if they are not able to access the mental health skill building services. Allowing for the determination of needs through an independent assessment similar to the process set forth in the VICAP process for children's mental health services would allow individuals in need to access these services, thus avoiding the need for more costly services.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$10,000,000)	(\$10,000,000)	GF
Services	(\$10,000,000)	\$10,000,000	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,475,724,272".

Page 269, after line 48, insert:

"N. The Program Integrity Division shall immediately implement procedures to identify and capture assets from required payouts by companies issuing pre-need funeral and burial contracts in which the planned cost of the funeral arrangements for a decedent who was receiving Medicaid-financed services was less than the actual cost."

Explanation:

(This amendment captures savings to the general fund and federal matching Medicaid funds from increased program integrity efforts by the Department of Medical Assistance Services to require companies issuing pre-need funeral and burial contracts to (i) determine if the deceased received Medicaid benefits prior to paying out an excess amount above the cost of funeral arrangements for the decedent and (ii) remit the excess amount to the Commonwealth as required by state law.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF: The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments is authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall work with the Department of Behavioral Health Services to better define Medicaid managed and coordinated care for individuals with intellectual and developmental disabilities to ensure that care is focused on consolidating and improving the management of services to this population. Definitions shall be completed prior to enactment of Medicaid reforms to include all Medicaid long-term care recipients and services in managed and coordinated care. The department shall convene stakeholder input regarding the definition of care and prior to the implementation of managed and coordinated care for this population."

Explanation:

(This amendment is self-explanatory.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall assess and report on the impact of the requirement that requires nurses providing private duty nursing services to individuals receiving services through the Technology Assisted Waiver program to have six months of work experience in order to be reimbursed through the Medicaid program. The assessment shall examine access to qualified nurses by individuals eligible for waiver services, and hiring, turnover, and retention of nurses providing private duty nursing services through the waiver. The department shall provide a report on its findings by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Medical Assistance Services to examine and report on the impact of requirements for six months of nursing experience for those providing private duty nursing services to individuals on the Technology Assisted Waiver program.)

Chief Patron: Campbell

Item 301 #42h

Co-Patron(s): Chafin, Kilgore, Lingamfelter, O'Quinn

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$31,400,937	\$53,311,345	GF
Services	\$31,400,934	\$53,311,345	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,558,526,143".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,867,805,792".

Page 246, line 3, strike "97,661,780" and insert "129,062,717".

Page 246, line 3, strike "75,751,372" and insert "129,062,717".

Page 246, line 4, strike "97,661,779" and insert "129,062,717".

Page 246, line 4, strike "75,751,371" and insert "129,062,717".

Explanation:

(This amendment adds funds that were reduced in the introduced budget to continue operations at the state training centers. Savings contained in the introduced budget assume the continued downsizing of the training centers and the closure of the Northern Virginia Training Center by the end of fiscal year 2015.)

Chief Patron: Cox, Kirk

Item 301 #43h

Co-Patron(s): Dance, Fowler, Hope, Landes, Lopez,
Scott, Peace, Wilt

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$8,536,375	\$17,926,387	GF
Services	\$8,536,375	\$17,926,387	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,512,797,022".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,797,035,876".

Page 257, line 46, strike "340" and insert "590".

Page 257, line 47, strike "360" and insert "885".

Explanation:

(This amendment provides funding to add 525 new Medicaid home- and community-based waiver slots over the 2014-16 biennium for individuals with intellectual disability (ID). New waiver slots would be phased with 250 slots added in fiscal year 2015 and 275 waiver slots added in fiscal year 2016. This will aid in providing new community ID waiver to decrease the ID wavier waiting list and help the Commonwealth to eliminate the urgent need waiting list at a quicker pace.)

Chief Patron: Landes

Item 301 #44h

Co-Patron(s): Cox, Dance, Hope, Lopez, Scott, Wilt,
Yost

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$392,850	\$785,700	GF
Services	\$392,850	\$785,700	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,509,972".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,762,754,502".

Page 257, line 49, strike "25" and insert "50".

Page 257, line 49, strike "25" and insert "50".

Explanation:

(This amendment provides funding to phase-in 50 Medicaid home and community-based waiver slots over the 2014-16 biennium for individuals with developmental disabilities to reduce the current waiting list of individuals. This funding supports an addition to the 50 new slots that are expected to be added in the 2014-16 biennium required pursuant to the U.S. Department of Justice Settlement Agreement.)

Chief Patron: O'Bannon

Item 304 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$25,000	\$25,000	GF

Language:

Page 265, line 4, strike "\$143,673,278" and insert "\$143,698,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$144,288,040".

Page 266, line 34, strike the first "100,000" and insert "125,000".

Page 266, line 34, strike the second "100,000" and insert "125,000".

Page 266, line 36, before the period, insert:

"and to identify and develop metrics to better control health care costs."

Explanation:

(This amendment provides \$25,000 each year from the general fund to the Center for Health Innovation to develop metrics to control the growth of health care costs.)

Chief Patron: O'Bannon

Item 306 #1h

Co-Patron(s): Cox, Dance, Hope, Landes, Lopez

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, line 36 after "facilities", insert:

"and any agency cost savings related to the provision of services for individuals with intellectual and development disability".

Page 267, line 40 after "restructuring." strike the remainder of the line and insert:

"Funds received into the trust fund from the sale of property at state-owned intellectual disability facilities and attendant agency cost savings shall be used to enhance services to individuals with intellectual and development disability."

Explanation:

(This amendment modifies language directing the Department of Behavioral Health and Developmental Services to deposit the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. Changes would require any costs savings generated in the agency related to the provision of intellectual and developmental disability services to be deposited into the trust fund. Further, language is modified to ensure that funds received into the trust fund from the sale of surplus land at state-owned training centers and agency cost savings will be used to support services for individuals with intellectual and/or developmental disabilities, instead of other populations.)

Chief Patron: Peace

Item 306 #2h

Co-Patron(s): Landes

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, line 16, after "services", insert:
"from both public and private providers,".

Explanation:

(This amendment modifies language guiding system transformation by the Department of Behavioral Health and Developmental Services to include providing for a suitable array and adequate quantity of community-based services from both public and private providers.)

Chief Patron: O'Bannon

Item 306 #3h

Co-Patron(s): Cox, Dance, Hope, Landes, Lopez

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, strike lines 33 through 41 and insert:

"C. Notwithstanding § 4-5.12 and § 4-5.09 of this act and paragraph C. of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services is hereby authorized to deposit the entire proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. The trust fund shall be used to strengthen and reform home- and community-based services for individuals with intellectual and developmental disability."

Explanation:

This amendment modifies language directing the Department of Behavioral Health and Developmental Services to deposit the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities into a revolving trust fund. Current language allow use of the trust fund for expenses associated with restructuring such facilities, with remaining proceeds dedicated to continuing services for current patients as facility services are restructured. Thereafter, the fund is to be used to enhance services to individuals with mental illness, intellectual disability, and substance abuse problems. Changes would require the trust fund to be used solely for community-based services for individuals with intellectual and developmental disability.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"L. The Department of Behavioral Health and Developmental Services shall provide a detailed report on utilization and expenditure on all intellectual and developmental disability programs including the Medicaid home- and community-based waiver programs, programs provided through Community Services Boards, private intermediate care facilities, crisis stabilization, developmental disability health networks, individual and family support, licensure, vocational rehabilitation and long-term employment support services, and program and administrative support staff. These reports shall include monthly data on waiting lists and Medicaid waiver service utilization and expenditures. The report shall be provided annually to the Governor and the General Assembly."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to annually report on utilization and expenditures for all intellectual and developmental disability programs.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall operate an electronic reporting system for psychiatric beds that allows for a real-time registry of available beds at public and private mental health facilities."

Explanation:

(This amendment requires the agency to operate a real-time, electronic psychiatric bed reporting system to provide information to mental health care providers involved in the assessment of individuals who are subject to an emergency custody order and in need of inpatient psychiatric hospitalization.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a statewide network of regional family support councils to promote region-wide initiatives that advocate for consumer-friendly services and supports. The councils may be comprised of organizations including, but not limited to, the Arc, People First, Voices of Virginia, the Autism Society, and the Down Syndrome Association."

Explanation:

(This amendment requires the establishment of regional family support councils by the Commissioner of the Department of Behavioral Health and Developmental Services.)

Chief Patron: Dance

Item 307 #4h

Co-Patron(s): Hope, Lopez

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

Explanation:

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported living outcomes for the next five fiscal years. Currently, nine percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services outside the family home are living in integrated, independent housing. Virginia's utilization rate for independent living is very low in comparison with other states. The establishment of a goal each year will help to promote the development of independent living options for individuals with ID/DD and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Dance

Item 307 #5h

Co-Patron(s): Hope, Lopez

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported employment outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

Explanation:

(This amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services to set goals for supported employment outcomes for the next five fiscal years. Currently, 2.8 percent of individuals with intellectual and developmental disability (ID/DD) who receive Medicaid waiver services are employed in individualized competitive employment settings. The establishment of a goal each year will help to promote the "Employment First" and aid in the successful implementation of the U.S. Department of Justice Settlement Agreement.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$125,000	\$125,000	GF

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,666,230".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,306,716".

Page 269, after line 48, insert:

"N. The Commissioner, Department of Behavioral Health and Developmental Services shall establish a goal of increasing supported living outcomes for individuals with intellectual and developmental disability by five percent each year from the period of fiscal year 2015 through fiscal year 2020."

Explanation:

(This amendment adds funding and one full-time equivalent position to create a brain injury services coordinator within the agency. The position would be responsible for providing technical assistance to the agency in matters related to acquired brain injury (ABI) and in formulating policy affecting Virginians with ABI who have behavioral health needs and for whom services may not currently be available. The position would also be a liaison between persons with ABI, their families, advocates, provider agencies and other state agencies. The position is needed to help bridge the gap in the delivery of behavioral health services to individuals with ABI. Currently, the designated state agency administering funding for brain injury services is the Department for Aging and Rehabilitative Services (DARS), however, DARS focus is on vocational rehabilitative, not behavioral health services.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment for persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Behavioral Health and Developmental Services, or is owned or operated by an agency of the Commonwealth."

Explanation:

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

Chief Patron: Peace

Item 308 #2h

Co-Patron(s): Landes

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, line 11, after "practitioners", insert:
"private providers,".

Explanation:

(This amendment modifies language related to the provision of child psychiatry and children's crises response services to add private providers to the types of providers that child psychiatrists can provide training and consultation to in health planning regions.)

Chief Patron: Peace

Item 308 #3h

Co-Patron(s): Landes

Health and Human Resources

Grants To Localities

Language

Language:

Page 270, line 15, after "1996.", insert:

"It is the intent of the General Assembly that a portion of the funds appropriated for this item shall be used by the Community Services Boards to deliver community-based services through public-private partnerships."

Explanation:

(This amendment modifies language related to the intent for the funding of community mental health, intellectual disability, and substance abuse services to ensure that a portion of the funding is provided through public-private partnerships.)

Chief Patron: Peace

Item 308 #4h

Co-Patron(s): Landes

Health and Human Resources

Grants To Localities

Language

Language:

Page 271, line 43, after "Assembly.", insert:

"At least 50 percent of the funds for such services shall be utilized in public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for community emergency services to direct that at least 50 percent of the funds for such services be used in public-private partnerships. This earmarked funding was provided for these services in response to legislation adopted by the 2008 General Assembly that changed the criteria for emergency custody orders, temporary detention orders, and involuntary commitment proceedings, and the provision of mandatory outpatient treatment in certain situations.)

Chief Patron: Peace

Item 308 #5h

Co-Patron(s): Landes

Health and Human Resources

Grants To Localities

Language

Language:

Page 271, line 37, after "Families.", insert:

"The Commissioner shall require that at least 50 percent of the funds be utilized to deliver services through public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for mental health outpatient clinician services for children to direct that at least 50 percent of the funds for such services be used to deliver services in public-private partnerships. This earmarks funds provided to Community Services Boards to serve children with mental health needs who have been brought before Juvenile and Domestic Relations Courts and for whom treatment services are needed or who have been referred for services through family assessment and planning teams through the Comprehensive Services Act for At-Risk Youth and Families.)

Chief Patron: Peace

Item 308 #6h

Co-Patron(s): Landes

Health and Human Resources

Grants To Localities

Language

Language:

Page 270, line 48, after "Contract.", insert:

"The Community Services Boards shall utilize at least 50 percent of the funds to deliver services through public-private partnerships. "

Explanation:

(This amendment modifies language related to funding earmarked for mental health services for children with serious emotional disturbances and related disorders, to direct that Community Services Boards use at least 50 percent of the funds for such services to deliver services through public-private partnerships.)

Chief Patron: Brink

Item 308 #7h

Co-Patron(s): Ingram, O'Bannon

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,234,035	\$1,326,477	GF
	\$1,234,035	\$1,326,477	NGF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,130,226".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,002,490".

Explanation:

(This amendment increases the reimbursement rate for Early Intervention Part C Case Management for infants and toddlers with disabilities who are Medicaid-eligible from \$132 per month per child to \$172.40 per month per child. The rate of \$172.40 per month per child is the appropriate reimbursement rate for this service, according to the DMAS study of Part C Case Management. In not funding the full cost of the service through Medicaid, the other sources of funding, state General Funds, federal Part C funds, and local funds, must be used to cover the cost of the Medicaid service. Using these non-Medicaid funds decreases the amount of funding available for those infants and toddlers who are not eligible for Medicaid. This amendment will cover 4,739 Medicaid-eligible infants per month in fiscal year 2015 and 5,094 Medicaid-eligible infants in fiscal year 2016.)

Chief Patron: Brink

Item 308 #8h

Co-Patron(s): Ingram, O'Bannon

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$2,113,632

\$2,271,072 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,775,788".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,620,608".

Explanation:

(This amendment provides \$2.1 million the first year and \$2.3 million the second year from the general fund to meet the increase in referrals for Part C Early Intervention Services for infants and toddlers with disabilities ages birth to three years. In fiscal year 2013, 15,523 children and their families received Part C services, which was a 7.5 percent increase over the previous year. This funding prevents wait lists and allows local lead agencies to provide these needed services, thereby satisfying federal compliance standards for this entitlement program. These services, provided at a critically important time in a child's life, help to reduce school-based services and health costs later in life.)

Chief Patron: Brink

Item 308 #9h

Co-Patron(s): Hope, O'Bannon

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$2,113,632

\$2,271,072 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,775,788".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,620,608".

Page 272, line 46, after "BB.", insert: "1."

Page 272, after line 48, insert:

"2. The Department shall use agency balances in this item to provide an equivalent amount of funding in the second year as ongoing support for providers who apply for assistance with one-time expenses for staff training, short-term specialized staff support for a specific need, physical plan modifications not funded by Medicaid to meet the specialized need of an individual supported, staff support for individuals who have an extended hospital stay, and other one-time specialized supports not funded by other sources that may assist with transition of an individual from a training center or may assist in maintaining a successful community placement."

Explanation:

(This amendment adds language directing the use of funding contained in the introduced budget for the provision of services for individuals transitioning out of Northern Virginia Training Center into community settings.)

Chief Patron: Brink

Item 308 #10h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$536,000	\$616,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,198,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,965,536".

Explanation:

(This amendment adds \$536,000 the first year and \$616,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the Northern Virginia Training Center, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered for 90 individuals in fiscal year 2015 and 85 individuals in fiscal year 2016 include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they don't currently own.)

Chief Patron: Brink

Item 308 #11h

Co-Patron(s): Lopez

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$100,000	\$100,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,762,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,449,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$100,000 each year from the general fund shall be provided for the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend its services to individuals on the waiting list."

Explanation:

(This amendment adds \$100,000 each year from the general fund to provide additional funding to the Northern Virginia Regional Older Adult Facilities Mental Health Support Teams (RAFT) to extend services to individuals on the waiting list. Services include assessment, diversion, and a discharge for adults age 65 and older who are seriously mentally ill and/or have dementia with behavioral problems. RAFT makes it possible for them to receive the care they need in Northern Virginia close to family and friends, without which they would be hospitalized in state psychiatric hospitals.)

Chief Patron: Pogge

Item 308 #12h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,250,000	\$1,250,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,912,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,599,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$1,250,000 each year from the general fund shall be provided to Colonial Behavioral Health to establish a crisis intervention drop-off center to be used by local law enforcement agencies to serve James City County, York County, Williamsburg, and Poquoson."

Explanation:

(This amendment adds \$1,250,000 each year from the general fund to add a crisis intervention drop-off center for jurisdictions served by the Colonial Behavioral Health, a community services board.)

Chief Patron: Pogge

Item 308 #13h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$70,000

\$70,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,732,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,419,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$70,000 each year from the general fund shall be provided to Colonial Behavioral Health to support a full-time employee to manage the Crisis Intervention Team."

Explanation:

(This amendment adds \$70,000 each year from the general fund to support a full-time employee to manage the crisis intervention team. Currently, the program has a volunteer coordinator who will be leaving the position in the spring of 2014. Without a coordinator position, the program is in jeopardy of closing.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$12,316,080	\$13,576,080	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$365,978,236".

Page 270, line 5, strike "\$361,349,536" and insert "\$374,925,616".

Explanation:

(This amendment provides \$12.3 million the first year and \$13.6 million the second year from the general fund to increase services for treating substance use disorder. Funding will be prioritized to expand medical detox services, residential treatment services, peer support services, and a community recovery pilot program to Southwest Virginia. Medical detox services are a vital first step in recovery. Some localities have either limited or no access to this critical service. Virginia has lost over 80 community-based medical detox beds in the last several years, which equals a net loss of over 29,000 bed days of medical detox services per year. Residential treatment is a critical step after detox for individuals who are not deemed ready to return to their home environment. Extended time in a controlled environment decreases relapse and increases connection with peer support leading to a more comprehensive recovery plan before returning home. This resource is very limited throughout Virginia and non-existent in many areas of the Commonwealth. Successful recovery also requires strong peer recovery support at every point in the continuum of services. Peer recovery supports are critical throughout and after the treatment process to sustain health, productivity, and economic success. These services include recovery coaching, mentorship, social supports, transportation, and assistance with employment and housing. Finally, funding would expand the Community Economic and Recovery Program in Southside Virginia, a pilot program, to Southwest Virginia. This pilot project is a successful recovery model that focuses on employment, health care, family, and housing for individuals who have completed treatment and who are in early recovery. Key partners in the pilot include WIA One Stop Employment Centers, Federally Qualified Healthcare Centers, local employers, and substance use treatment resources. The pilot's design includes rigorous outcome and return on investment measures. Replication of the Community Recovery Program model in the far Southwest region will offer long-term success for individuals struggling with addiction, decrease the devastating statistics of drug-related deaths, and increase economic productivity as well as other measures of financial stability.)

Chief Patron: Hodges

Item 308 #15h

Co-Patron(s): BaCote

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$536,000	\$616,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,198,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,965,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$536,000 the first year and \$616,000 the second year from the general fund shall be provided as start-up funding for individuals with intellectual and developmental disability discharged from state training centers, intermediate care facilities-intellectual disability or nursing homes. Start-up funding shall not exceed \$4,000 per individual being discharged".

Explanation:

(This amendment adds \$536,000 the first year and \$616,000 the second year from the general fund to provide up to \$4,000 for each individual being discharged from the state-owned training centers, Intermediate Care Facilities-Intellectual Disability (ICF/IDs), or nursing homes. Examples of items to be covered for 90 individuals in fiscal year 2015 and 85 individuals in fiscal year 2016 include: (i) bedroom furniture, (ii) adaptive equipment items, (iii) purchasing specialized equipment allowing participation in day support programs or employment programs, (iv) additional specialized assessments/evaluations for the individual to be enrolled in the most appropriate program, and (v) clothes and personal items that they don't currently own.)

Chief Patron: Hodges

Item 308 #16h

Co-Patron(s): BaCote

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$3,380,000	\$3,380,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$357,042,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,729,536".

Explanation:

(This amendment adds \$3.4 million each year from the general fund to provide a specialized nurse in each Community Services Board (CSB) to be available for all individuals with intellectual and developmental disability (ID/DD) with complex medical needs, especially those transitioning from state training centers, to assist community providers in dealing with the medical needs of individuals, and to provide training and oversight/monitoring for providers in aspects of necessary care. Additionally, the CSB nurse will be a resource for medical practitioners in the community who are going to serve or who are serving individuals with ID/DD. Finally, the CSB nurse will help develop the medical practitioner pool within each community so that medical practitioners become used to serving individuals with severe disabilities. This will assist in the successful implementation of the DOJ Settlement Agreement.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$2,500,000	\$2,500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,849,536".

Explanation:

(This amendment adds \$2.5 million each year from the general fund to implement customized and effective strategies that assess, identify, and implement programming within each region of Virginia to prevent and reduce risk factors that lead to youth violence, alcohol/drug use, mental health problems, and other risky behaviors; and increase protective factors, including mental wellness and healthy coping strategies. Funding would be used for five regional projects that would include: community-based planning, including data acquisition and reports by Health Planning Region and locality; regional advisory boards of professionals (including members representing the Virginia Department of Health, the Department of Education, public safety agencies, and others) established to assess, vet, and evaluate regional grant applications/projects; and violence prevention education and mental health promotion, to ensure that Virginia's youth and families are saturated with evidence-based violence prevention programming in school and community settings based on local needs assessment.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$4,124,000	\$4,124,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$357,786,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$365,473,536".

Explanation:

(This amendment adds \$4.1 million each year from the general fund to implement two crisis response treatment pilot programs. Funding would be used to transform the Code-mandated Community Services Board (CSB)/Behavioral Health Authority (BHA) emergency services and crisis continuum in Virginia to one that is person-centered, and community treatment focused, coordinates needs with services, and promotes the individual’s acceptance of treatment preferences. The pilot programs, one in a rural area and one in an urban/suburban area, will transform and expand the crisis continuum in each pilot area by: (i) reducing the numbers of involuntary and voluntary hospitalizations and the need for temporary detention orders by assuring enhanced emergency response services to all individuals experiencing emotional/psychiatric emergencies within the pilot area, (ii) providing services 365 days a year and 24 hours a day, seven days a week, (iii) substantially reducing time and involvement of public safety officers in any psychiatric crisis, (iv) triaging and addressing treatment needs within a crisis situation, (v) helping individuals manage through crises into stable follow-up community services, and (vi) using person-centered, evidence based and best practice intervention and treatment services in intervening with individuals prior to crises. Each Pilot Project will include the following elements and services: (i) assessment center-based licensed mental health crisis clinicians, (ii) center-based/mobile licensed mental health crisis clinicians, (iii) intensive case management during the crisis and follow-up in the community, (iv) nursing services, (v) psychiatric and/or telepsychiatry services, (vi) peer support services, (vii) housing supports and transitional rent supplements, and (viii) outpatient detox services. Each of the two pilots will be funded at \$2,062,000.)

Chief Patron: Yost

Item 308 #19h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$750,000	\$750,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,412,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,099,536".

Explanation:

(This amendment adds \$750,000 each year from the general fund to provide an additional payment above the involuntary commitment fund rate for Temporary Detention Order (TDO) beds for individuals who require highly specialized staffing and treatment needs, In seeking a TDO bed, the Community Services Board (CSB) emergency services clinicians will evaluate the needs of the individual as meeting the criteria set forth by Department of Behavioral Health and Developmental Services to warrant the additional payment and the willing facility will agree to provide the staffing adequate to meet the need of the individual. Staffing may include specially trained peer support specialists. Contracting may be executed between the licensed willing facility and CSB/Behavioral Health Authority.)

Chief Patron: Yost

Item 308 #20h

Co-Patron(s): Ingram

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

(\$8,000,000)

(\$15,000,000) GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$345,662,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$346,349,536".

Explanation:

(This amendment redirects up to 50 percent of the general fund savings captured in the Department of Medical Assistance Services from the implementation of the December 1, 2013, Mental Health Skill-Building Services (MHSS) emergency regulations on eligibility changes, rate and unit of service changes to MHSS, and savings from the implementation of the Behavioral Health Services Administrator's contract. These savings are appropriated in the Department of Behavioral Health and Developmental Services to be reinvested in the following non-Medicaid-reimbursed services for all citizens of the Commonwealth with behavioral health disorders: Community Services Board (CSB) emergency services and crisis response services; peer support and family peer support services in crisis situations and in follow-up care in the community; jail diversion services; specialized services in detention centers; housing supports; employment services; and services for individuals who are not eligible for Medicaid services and those individuals whose needs are not covered by public or private behavioral health care coverage.)

Chief Patron: Yost

Item 308 #21h

Co-Patron(s): Bell, Robert, Brink, Farrell, Hope,
Ingram, McClellan, O'Bannon, Plum

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$4,800,000	\$4,800,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$358,462,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$366,149,536".

Explanation:

(This amendment adds \$4.8 million each year from the general fund to implement two pilot programs that will expand and strengthen the crisis response continuum initiative funded by the General Assembly in fiscal year 2013 and transform the crisis continuum experience for all involved stakeholders, especially for families and youth. Funding will create a comprehensive crisis response continuum for children and adolescents in two regions or sub-regions, one rural and one urban/suburban. Both pilot projects will include all of the following elements: intensive crisis case management; psychiatry and/or telepsychiatry services; intensive outpatient services with step-down services, during a crisis and following a crisis; mobile response crisis response teams with a capability to provide some crisis services in home, family crisis peer support, and clinical oversight for each crisis. Each pilot project is to be funded at \$2,400,000.)

Chief Patron: Yost

Item 308 #22h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$1,500,000

\$1,500,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Explanation:

(This amendment adds \$1.5 million each year from the general fund for Discharge Assistance Planning which is estimated to serve 50-60 individuals on the Department of Behavioral Health and Developmental Services extraordinary barriers list. Funds shall be used to support community-based housing and mental health and support services that will facilitate a successful transition to community living.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,500,000	\$1,500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,849,536".

Page 272, line 37, strike "950,000" and insert "2,850,000".

Page 272, line 37, strike "1,900,000" and insert "3,800,000".

Explanation:

(This amendment adds \$1.9 million each year from the general fund for four new Programs of Assertive Community Treatment (PACT). This amount brings the total new funding to \$2.9 million in fiscal year 2015 and \$3.9 million in fiscal year 2016 for a total of six new PACT teams in the 2014-16 biennium. PACT is an evidence-based program yielding excellent outcomes in Virginia. A PACT program is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full- or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$576,230	\$576,230	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,238,386".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,925,766".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$576,230 each year from the general fund shall be provided to Western Tidewater Community Services Board for a program to divert individuals with serious mental illness from jails or inpatient hospitalization."

Explanation:

(This amendment adds \$576,230 each year from the general fund for a program to divert individuals with serious mental illness from jails or inpatient hospitalization operated by the Western Tidewater Community Services Board. Individuals diverted from these settings will be linked to psychiatric assessment and short-term care within 72 hours of being seen at the assessment center by psychiatric staff. Individuals served at the center will be transitioned to community services, with short-term follow-up care for 30 days.)

Chief Patron: Toscano

Item 308 #25h

Co-Patron(s): Brink, Filler-Corn, Krupicka, Landes,
Mason, Morrissey, Plum

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$123,696	\$120,689	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,785,852".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,470,225".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$123,696 the first year and \$120,689 the second year from the general fund shall be provided to the Piedmont Regional Education Program (PREP) to begin a three-year pilot program to establish and implement best practices for programming to improved postgraduation transition outcomes for persons identified with an emotional disorder."

Explanation:

(This amendment adds \$123,696 the first year and \$120,689 the second year from the general fund for a three-year regional pilot program for individuals with emotional disorders to improve postgraduation transition outcomes.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, after line 48, insert:

"CC. Out of this appropriation, no funds shall be used to support the treatment for persons with opiate addiction through the use of methadone or other opioid replacements by any providers licensed by the Department of Behavioral Health and Developmental Services located within one-half mile of a public or private licensed day care center or a public or private elementary or secondary school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner, or is owned or operated by an agency of the Commonwealth."

Explanation:

(This amendment bars the funding of opioid treatment by providers closely located to schools and day care centers, with certain exceptions.)

Chief Patron: Hope

Item 308 #27h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$1,100,000

\$1,100,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,762,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,449,536".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to provide support services to 500 individuals with intellectual and developmental disability (ID/DD) who are not on the Medicaid ID/DD waiver waiting lists due to the level of functioning criteria. Services would be based on the current Individual and Family Support Program (IFSP) model. The IFSP provides up to \$3,000 per person in flexible support funds to 1,000 individuals/families while they are on waiting lists for community-based care. The IFSP only serves people on the ID/DD waiver waiting lists, which leaves many people with ID/DD at risk of institutionalization. This is a cost-effective program that promotes natural supports.)

Chief Patron: Hope

Item 308 #28h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$14,960,000

\$14,960,000 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$368,622,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$376,309,536".

Explanation:

(This amendment adds \$15.0 million each year from the general fund provide support services to 6,800 individuals with intellectual and developmental disability (ID/DD) who are on waiting lists for services through the Individual and Family Support Program (IFSP). The IFSP provides up to \$3,000 per person in flexible support funds to 1,000 individuals/families while they are on waiting lists for community-based care. In fiscal year 2014, the average request per recipient was \$2,200. The IFSP is a cost-effective program that promotes natural supports. This amendment would ensure that all people with ID/DD who are on waiting lists are able to access the funds.)

Chief Patron: Hope

Item 308 #29h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$3,200,000

\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,862,156".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$3,200,000 the first year from the general fund shall be provided to Region 2 Community Services Boards to develop a pilot project to identify and provide intense services to individuals with serious mental illness who are at risk of hospitalization or incarceration due to their deteriorating mental health."

Explanation:

(This amendment adds \$3.2 million the first year from the general fund for a pilot project in Region 2 Community Services Boards to develop a program similar to the Discharge Assistance Program to divert individuals with serious mental illness who are at risk of incarceration or inpatient hospitalization into community-based care to prevent the need for more intensive mental health services.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$450,000	\$450,000	GF
	\$450,000	\$450,000	NGF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,562,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,249,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$450,000 each year from the general fund and \$450,000 from matching federal Medicaid funds shall be provided to implement six two-year regional pilot programs to develop Medicaid waiver community-based day support programs in support of the U.S. Department of Justice Settlement Agreement. The Department of Behavioral Health and Developmental Services shall have the authority to implement these pilot programs effective July 1, 2014, and prior to the completion of any regulatory process undertaken, if needed, in order to implement these programs."

Explanation:

(This amendment adds \$450,000 each year from the general fund and \$450,000 each year from the matching federal Medicaid funds pilot programs to development community-based day support services. The recent U.S. Department of Justice Settlement Agreement instructs Virginia to develop integrated community-based day services for individuals on the Medicaid Intellectual and Development Disability waiver programs. Findings conclude that Virginia has an over-reliance on "segregated" center-based day support services. The Department of Behavioral Health and Developmental Services (DBHDS) shall work with a private provider workgroup to develop these pilot projects. Funding provides for two pilot programs in Northern Virginia (Region 2) and one pilot in each of the other DBHDS four regions of the state. Language is also added providing the department with authority to implement the pilots effective July 1, 2014.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$300,000	\$300,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,962,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,649,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$300,000 each year from the general fund is provided to extend and expand the regional pilot Peer Model Recovery Program for adults, including young adults, with substance use disorder."

Explanation:

(This amendment provides \$300,000 each year to extend and expand the regional pilot Peer Model Recovery Program for adults, including young adults, with substance use disorder. This funding would allow the program to continue and replace the temporary regional funding that expires at the end of fiscal year 2014. Currently, due to the limited funding, the regional program provides a half-time Peer Recovery Coach to each of the five Community Services Boards (CSBs) in the region and therefore offers a limited range of services. With this funding, each CSB in the region would be staffed with a full-time Peer Recovery Coach and a broadened range of services, including recovery coaching, mentorship, and social support, as well as support services such as transportation and assistance with securing jobs and housing.)

Chief Patron: Bell, Richard

Item 310 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$412,809	\$443,382	GF

Language:

Page 273, line 9, strike "\$13,231,039" and insert "\$13,643,848".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,674,421".

Explanation:

(This amendment adds \$412,809 the first year and \$438,382 the second year from the general fund to hire security personnel and provide funding for the monthly VITA charge associated with a DS3 line at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a campus and numerous support and ancillary services, including security and telecommunications and network services. WSH has a new facility, which opened October 2013. However, the new campus is no longer located adjacent to the CCCA and is several miles away. Although many shared services will be maintained, CCCA will incur additional operating costs as a result of Western State's move, as some services can no longer be shared due to the increased distance, such as the DS3 connection to the Commonwealth of Virginia network. In addition, the security staff at WSH will no longer be located close enough for appropriate emergency response.)

Chief Patron: Dance

Item 314 #1h

Co-Patron(s): Ingram

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 274, after line 50, insert:

"3. Any review and report on the configuration of services provided at the Commonwealth's mental health hospitals shall provide for the continued operation of Hiram Davis Medical Center as a resource for individuals who require additional rehabilitation upon leaving an acute care setting when the specialized supports needed are not available in their community and shall include the option of direct admission to the Center using the same criteria used for like nonstate operated facilities."

Explanation:

(This amendment adds language requiring the continued operation of Hiram Davis Medical Center for individuals leaving acute care settings under certain circumstances and directs the option to admit individuals directly to the center using the same criteria as similar nonstate operated facilities.)

Chief Patron: Cox, Kirk

Item 325 #1h

Co-Patron(s): Filler-Corn, Ingram, Pogge, Toscano,
Villanueva

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$4,530,000	\$4,530,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$102,140,241".

Page 277, line 41, strike the first "\$4,308,981" and insert "\$4,530,000".

Page 277, line 41, strike the second "\$4,308,981" and insert "\$4,530,000".

Page 277, line 44, strike the first "\$1,830,000" and insert "\$3,880,000".

Page 277, line 44, strike the second "\$1,830,000" and insert "\$3,880,000".

Page 278, after line 6, insert:

"5. Of this amount, \$2,480,000 the first year and \$2,480,000 the second year from the general fund shall be provided to continue the Virginia Statewide Trauma Registry outreach program to persons with brain injury and expand community based brain injury core services in unserved and underserved areas."

Page 278, line 7, strike "5." and insert "6."

Page 278, line 10, strike "6." and insert "7."

Explanation:

(This amendment provides \$4.5 million each year from the general fund for brain injury community-based services. Language earmarks \$2.0 million each year of this funding to increase current contract allocations to community-based brain injury core services to address wait lists and support capacity. The remainder of the funding, \$2.5 million each year, is earmarked to continue the Virginia Statewide Trauma Registry (VSTR) outreach program to persons with brain injury and to expand community-based brain injury core services in unserved and underserved areas. The VSTR outreach program, which will service more than 7,000 individuals in fiscal year 2013, is funded through a federal grant that will end March 31, 2014.)

Chief Patron: O'Bannon

Item 325 #2h

Co-Patron(s): Brink, Hope

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 278, after line 44, insert:

"M. Out of this appropriation, \$400,000 each year from the general fund shall be provided for the Consumer Service Grant Program. Of this amount \$75,000 each year shall be provided to meet the needs of individuals with physical and sensory disabilities seeking assistance in accessing assistive technology who have already arranged financing assistance from various other sources such as the Veterans Administration, the Department for Aging and Rehabilitative Services, Medicaid waiver programs federal programs, or private insurance, but who are in need of additional assistance not covered by other programs or third party payors. The remaining amount of \$325,000 each year shall be provided to meet the needs of additional individuals with disabilities seeking assistance in accessing assistive technology."

Explanation:

(This amendment provides \$400,000 each year from the general fund to restore funding for the Consumer Service Grant Program. Funding was eliminated in 2007. This "last resort" fund is used to meet the needs of individuals with disabilities seeking assistance for assistive technologies such as hearing aids, home modifications, mobility and communications devices, and vehicle modifications. Of this amount \$75,000 each year will be used to meet the needs of individuals with physical and sensory disabilities seeking assistance in accessing assistive technology who have already arranged financing assistance from various other sources but who are in need of additional assistance not already covered by other programs. The remaining amount of \$325,000 from the general fund the second year is to meet the needs of additional individuals with disabilities seeking assistance in accessing assistive technology with the program that is administered by a political subdivision of the state.)

Chief Patron: Hope

Item 325 #3h

Health and Human Resources

Department For Aging And
Rehabilitative Services

FY 14-15

\$2,354,394

FY 15-16

\$2,354,394 GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Explanation:

(This amendment adds \$2.4 million each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. Funding will also be used to pay outstanding bills that have accrued to the program since fiscal year 2011 due to a shortage of funding in the program. Outstanding bills total \$610,057 in fiscal year 2013, \$572,264 in fiscal year 2012, and \$670,288 in fiscal year 2011. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$2,354,394	\$2,354,394	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Page 277, line 11, strike "\$97,610,241" and insert "\$99,964,635".

Explanation:

(This amendment adds \$2.4 million each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. Funding will also be used to pay outstanding bills that have accrued to the program since fiscal year 2011 due to a shortage of funding in the program. Outstanding bills total \$610,057 in fiscal year 2013, \$572,264 in fiscal year 2012, and \$670,288 in fiscal year 2011. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Toscano

Item 325 #5h

Co-Patron(s): O'Bannon

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$707,000	\$707,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,317,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,317,241".

Explanation:

(This amendment increases funding by \$707,000 each year from the general fund to help meet projected demand for long-term employment support services (LTESS) for individuals with autism transitioning out of public schools through partnerships with employment service organizations. Approximately eight percent of individuals currently receiving LTESS have autism. However, estimates nationally indicate that more than 85 percent of individuals with autism are unemployed. A return on investment analysis of LTESS indicates that for every dollar spent in the program, \$3.50 is returned to localities. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Wilt

Item 325 #6h

Co-Patron(s): Landes

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887"..

Explanation:

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.)

Chief Patron: Villanueva

Item 325 #7h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,788,887"

Page 277, line 36, strike the second "4,482,021" and insert "4,788,887".

Explanation:

(This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,539,653"

Page 277, line 36, strike the second "4,482,021" and insert "4,539,653"..

Explanation:

(This amendment provides \$57,632 from the general fund each year for base funding for centers for independent living (CILs), which are currently receiving less than the minimum recommended funding to adequately provide independent living services. Currently four centers, disAbility Resource Center in Fredericksburg, Eastern Shore Center for Independent Living, Independence Empowerment Center in Manassas, and Valley Associates for Independent Living in Harrisonburg, need increases to raise their base funding to the minimum recommended funding level of \$250,000. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Brink

Item 325 #9h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$306,866

\$306,866 GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,917,107".

Page 277, line 36, strike the first "4,482,021" and insert "4,567,416"

Page 277, line 36, strike the second "4,482,021" and insert "4,567,416".

Explanation:

(This amendment provides \$85,395 from the general fund each year for centers for independent living (CILs) to backfill the loss of federal funding due to federal sequestration.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$178,499	\$178,499	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Page 277, line 11, strike "\$97,610,241" and insert "\$97,788,740".

Page 277, line 36, strike the first "4,482,021" and insert "4,660,520"

Page 277, line 36, strike the second "4,482,021" and insert "4,660,520".

Explanation:

(This amendment provides \$178,499 each year from the general fund each year to expand the satellite office of Resources for Independent Living in Richmond, located in Petersburg, to a fully operational center for independent living (CIL). The office in Petersburg has functioned as a satellite office for more than 10 years and is in need of additional funding to meet the need for disability services in the Crater District, serving the counties of Dinwiddie, Prince George, Surry, and Sussex, as well as the City of Petersburg. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Anderson

Item 325 #11h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$1,000,000	\$1,000,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,610,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,610,241".

Page 277, line 19, strike the first "7,984,358" and insert "8,984,358".

Page 277, line 19, strike the second "7,984,358" and insert "8,984,358".

Explanation:

(This amendment adds \$1.0 million each year from the general fund for employment services for the vocational rehabilitation program for 850 individuals who are on the waiting list for services. Added general fund will be used to match \$3.5 million in federal vocational rehabilitation services funding. Virginia receives a 78 percent federal match rate for each dollar invested in the vocational rehabilitation program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$505,990	\$550,990	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,116,231".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,161,231".

Page 278, after line 44, insert:

"M. Funding for the long-term employment support services program shall be used only to support those individuals who are working in supported, competitive employment and receiving at least minimum wage."

Explanation:

(This amendment adds \$505,990 each year from the general fund for long-term employment support services (LTESS) and job maintenance programs for individuals with disabilities through partnerships with employment service organizations. Language is also added to require that LTESS funds only be used to support individuals who are working in supported, competitive employment and receiving at least minimum wage.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 277, line 11, strike "\$97,610,241" and insert "\$98,010,241".

Page 278, after line 44, insert:

"M. Out of this appropriation, \$400,000 each year from the general fund shall be provided to implement the Lifespan Respite Voucher Program."

Explanation:

(This amendment provides \$400,000 each year from the general fund to backfill the loss of grant funds for the Lifespan Respite Voucher Program. The Department for Aging and Rehabilitative Services (DARS) and the Virginia Caregiver Coalition (VCC) received the federal Lifespan Respite Care Grant in 2011 to plan and develop a statewide system of coordinated, community-based respite for family caregivers who are caring for individuals with special needs of all ages. In 2012, Virginia was one of two states to receive an additional expansion grant to implement the plan. DARS and the VCC developed an innovative voucher program that provided reimbursement vouchers up to \$400 to home-based caregivers to cover the cost of temporary and short-term respite. The program operated from January 2013 to July 2013 serving 517 families at a cost of \$204,000. Vouchers were provided to the primary caregivers who resided full-time in the same household as the person receiving care. Applicants cared for individuals from all ages with 80 different disabilities and health-related issues. Response to the program was overwhelmingly positive, indicating that caregivers were less overwhelmed and had some financial relief. This request will allow the program to serve 1,500 to 2,000 families.)

Chief Patron: Joannou

Item 326 #1h

Co-Patron(s): Spruill

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$66,126	\$66,126	GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,160,215".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,160,215".

Page 279, after line 48, insert:

"J. Out of this appropriation, \$66,126 each year from the general fund shall be provided to Jewish Family Service of Tidewater."

Explanation:

(This amendment restores funding to the Jewish Family Service of Tidewater for guardianship services for vulnerable, incapacitated individuals who cannot take care of themselves. The organization services about 600 incapacitated adults, only 67 of whom are funded through the Virginia Public Guardian and Conservator Program. The program serves 334 indigent clients without limited support. Funding for the organization was reduced by 50 percent in fiscal year 2012 and eliminated in fiscal year 2013.)

Chief Patron: Peace

Item 326 #2h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$409,000

\$409,000 GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,503,089".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,503,089".

Explanation:

(This amendment adds \$409,000 each year from the general fund for the Virginia Public Guardian and Conservator Program, which provides funding to local programs to provide a critical buffer for incapacitated persons from neglect, abuse, and exploitation and maximizes the quality of life for vulnerable persons. Unmet demand for public guardian services is estimated to be 1,200. There has been no new funding allocated for these services since fiscal year 2008 and funding was reduced for these programs by \$52,500 in fiscal year 2010. Without an increase in funding, one or more guardianship contractors are likely to make business decisions to discontinue operations. This amendment would stabilize funding for existing programs and provide new resources in localities without programs, such as New Kent County.)

Chief Patron: Orrock

Item 335 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$251,872	\$251,872	GF

Language:

Page 284, line 5, strike "\$257,451,028" and insert "\$257,702,900".

Page 284, line 5, strike "\$257,451,028" and insert "\$257,702,900".

Explanation:

(This amendment provides funding for the provision of cash assistance through the Temporary Assistance to Needy Families program for individuals who were denied eligibility due to a felony offense for possession of a controlled substance. In order to be eligible for assistance, the individual must comply with all obligations imposed by the court and the Department of Social Services and he or she must be actively engaged in, or must have completed, substance abuse treatment and be participating in drug screenings. Funding is contingent upon the passage of House Bill 1068.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 285, after line 53, insert:

"M. The Department of Social Services shall authorize the use of a local sliding fee scale by Fairfax County to determine parental copayments for child care through the At-risk Child Care Subsidy program."

Explanation:

(This amendment allows Fairfax County to continue to use a local sliding fee scale to determine parental copayments for child care through the At-risk Child Care Subsidy program. For more than 15 years, Fairfax County had a waiver from the Department of Social Services to use such a fee scale until September 1, 2013.)

Chief Patron: Peace

Item 338 #1h

Co-Patron(s): Landes

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$2,275,000)	(\$2,275,000)	GF
	(\$5,475,000)	(\$5,475,000)	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$30,211,169".

Explanation:

(This amendment transfers funding for Domestic Violence Services that are currently managed by the Department of Social Services to the Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The transfer of funding is contingent upon the final passage of House Bill 1.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,000,000	\$2,000,000	GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 288, after line 1, insert:

"4. Effective July 1, 2014, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,243 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$2.0 million each year from the general fund to increase by three percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposes an increase of 0.9 percent effective January 1, 2014.)

Chief Patron: Dance

Item 338 #3h

Co-Patron(s): Ingram

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$1,000,000	\$1,600,000	GF
	\$400,000	\$400,000	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$39,361,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$39,961,169".

Page 288, line 2, after "appropriation," insert:

\$1,000,000 the first year and \$1,600,000 the second year from the general fund and".

Page 288, line 2, strike the first "4,185,189" and insert "4,585,189".

Page 288, line 2, strike "the second "4,185,189" and insert "4,585,189".

Explanation:

(This amendment restores funding for adult chore and companion services and other purchased adult protective services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This program experienced a reduction of \$2.0 million from the general fund in fiscal year 2012. Without these additional funds, Adult Protective Services (APS) can investigate complaints but has no funds to provide services. Chore and companion services are used to provide protective services at home to prevent or address abuse, neglect, or exploitation, and keep elderly and disabled individuals in their homes. Previous cuts have coincided with significant increases in APS reports (20,704 APS reports in fiscal year 2013). Without home-based services, elderly and disabled individuals are often forced into institutional care at a much higher cost to the Commonwealth. Other purchased services are for emergency protective services to meet needs for victims who have to escape dangerous situations.)

Chief Patron: Marshall, Robert

Item 338 #4h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$10,000,000

\$0 GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$47,961,169".

Explanation:

(This amendment provides \$10.0 million the first year from the general fund to fund the provisions of House Bill 74, which would provide compensation limited to \$50,000 per claim to persons involuntarily sterilized between 1924 and 1979. Funding would be contingent upon the passage of House Bill 74.)

Chief Patron: Cline

Item 339 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$92,816

\$92,816 NGF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$182,526,713".

Page 288, line 19, strike "\$195,310,751" and insert "\$195,403,567".

Explanation:

(This amendment adds funding to support the Child Protection Accountability System from the increased fee to be added in House Bill 965. Additional funding is contingent upon the passage of House Bill 965.)

Chief Patron: Lopez

Item 339 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$199,500	\$199,500	GF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$182,633,397".

Page 288, line 19, strike "\$195,310,751" and insert "\$195,510,251".

Page, 289, after line 38, insert:

"L. Out of this appropriation, \$199,500 each year from the general fund shall be provided for the Kinship Navigator system to provide community services and supports to relatives caring for children at risk of entering the child welfare system."

Explanation:

(This amendment adds funding to support the Kinship Navigator system. The program connects kinship caregivers with community services and supports to prevent children from entering the foster care system. The program will be paid for by savings by reducing the number of children entering the foster care system. The Kinship Navigator system will be a statewide system established through public and private partnerships and include kinship caregivers.)

Chief Patron: Lingamfelter

Item 340 #1h

Co-Patron(s): Anderson

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$427,000	\$250,000	GF

Language:

Page 289, line 40, strike "\$78,757,450" and insert "\$79,184,450".

Page 289, line 40, strike "\$78,757,450" and insert "\$79,007,450".

Explanation:

(This amendment adds \$427,000 the first year and \$250,000 the second year from the general fund to establish the Office of Immigrant Assistance within the Department of Social Services. Funding will be used to assist persons lawfully entering the U.S. and the Commonwealth for the purpose of becoming citizens by providing advice and assistance with the citizenship application process as well as employment and housing services for eligible immigrants. The Office may serve as a clearinghouse for data on immigration trends in the Commonwealth. Funding for this function is not designed to overlap with grant funding provided to the Office of Newcomer Services and is contingent upon final passage of a bill to be introduced.)

Chief Patron: Joannou

Item 341 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,850,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,600,789".

Page 292, after line 17, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to Zion Innovative Opportunities Network."

Explanation:

(This amendment provides funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

Chief Patron: Peace

Item 341 #2h

Co-Patron(s): Anderson, BaCote, Bell, Richard, Brink, Bulova, Chafin, Dance, Filler-Corn, Helsel, Herring, Hodges, Hope, Ingram, James, Keam, Kilgore, Kory, Krupicka, Lewis, Lopez, McClellan, Minchew, Morrissey, O'Quinn, Orrock, Plum, Ramadan, Rust, Scott, Sickles, Spruill, Surovell, Torian, Toscano, Watts

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$1,600,000	\$1,600,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$27,400,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,150,789".

Page 290, line 32, strike "951,896" and insert "2,551,896".

Page 290, line 32, strike "951,896" and insert "2,551,896".

Explanation:

(This amendment adds \$1.6 million each year from the general fund for Healthy Families Virginia to restore funding that has been reduced from \$5.4 million to \$3.8 million since 2010. Six programs have closed and eight programs have merged due to budget reductions, leaving 32 sites operating to serve families in 75 communities - all at reduced home visiting levels. Healthy Families Virginia is the Commonwealth's largest evidence-based early childhood home visiting service delivery model as defined by the federal Department of Health and Human Services. For over 20 years, this public-private partnership has contracted with the Department of Social Services to provide at-risk families with children prenatal to five a variety of needed prevention services.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 292, after line 17, insert:

"M. Out of this appropriation, \$3,500,000 the second year from the Temporary Assistance to Needy Families block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each school year."

Explanation:

(This amendment provides \$3,500,000 from the nongeneral fund the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Kilgore

Item 341 #4h

Co-Patron(s): Byron, Fariss, Habeeb, Head, Pogge

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million each year from the general fund to expand services provided by community action agencies, including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Chief Patron: Ingram

Item 341 #5h

Co-Patron(s): Bell, Richard, Comstock, Dance, Kilgore,
McClellan, O'Bannon, Wilt

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$100,000	\$100,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,900,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,650,789".

Page 291, line 7, strike the first "931,000" and insert "1,031,000".

Page 291, line 7, strike the second "931,000" and insert "1,031,000".

Explanation:

(This amendment adds \$100,000 from the general fund each year to the base allocation for child advocacy centers.)

Chief Patron: Wilt

Item 341 #6h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$306,866)	(\$306,866)	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,493,923".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,243,923".

Page 291, line 45, strike the first "2,250,000" and insert "1,943,134"

Page 291, line 45, strike the second "2,250,000" and insert "1,943,134".

Explanation:

(This amendment reduces general funds for the Virginia Early Childhood Foundation by \$306,866 each year. This funding is provided in a companion amendment for Centers for Independent Living.)

Chief Patron: BaCote

Item 341 #7h

Co-Patron(s): Brink, Hester, Keam, Krupicka, Lopez,
McClellan, McQuinn, Surovell, Ward

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$2,400,000	\$2,400,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$28,200,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$27,950,789".

Page 290, line 24, after "appropriation," insert:

"\$2,400,000 the first year and \$2,400,000 the second year from the general fund and".

Explanation:

(This amendment adds \$2.4 million each year from the general fund to expand services provided by community action agencies, including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation. A companion amendment reduces funding in the Housing Trust Fund to provide funding for community action agency services.)

Chief Patron: Lingamfelter

Item 341 #8h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$750,000

\$0 GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$26,550,789".

Page 292, after line 17, insert:

"M. Out of this appropriation, \$750,000 the first year from the general fund shall be provided to Northern Virginia Family Service to match a private grant for capital funding for the SERVE campus in Manassas."

Explanation:

(This amendment provides funds to Northern Virginia Family Service to match a private grant from the Cecil and Irene Hylton Foundation to retire the mortgage on the SERVE campus in Manassas, which provides emergency family shelter, a food distribution center, emergency assistance, access to health care, and an early childhood development center. This is the primary service source for residents in the surrounding communities.)

Chief Patron: Kory

Item 357 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 14-15
(\$757,000)

FY 15-16
\$0 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$71,783,947".

Page 300, line 30, strike "\$23,897,500" and insert "\$23,140,500".

Explanation:

(This amendment reduces the amount of the year-end general fund surplus deposited to the Water Quality Improvement Fund. The amount of the reduction equals the amount required to pay a lump sum amount equal to three years' past dues the first year and the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin. The two year amount must be taken in one year, because the deposit to the Water Quality Improvement Fund represents a one-time amount. A corresponding amendment provides the funding for the Commission on the Potomac River Basin payments)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$485,000	\$0	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,025,947".

Page 299, line 37, strike the first \$2,60,831" and insert "\$3,085,831."

Page 301, after line 45, insert:

"3. Out of the amounts for this item, \$485,000 the first year from the general fund is provided to conduct an investigation and analysis to update the Probable Maximum Precipitation (PMP) for locations and watersheds within or effecting the Commonwealth in order to provide more accurate information upon which an impounding structure owner or operator's spillway construction or remediation design is based. Such investigation shall be completed within 18 months. Upon completion of such an investigation, the Virginia Soil and Water Conservation Board shall consider such results, and upon the Board's acceptance, shall authorize the use of the updated PMP values in Probable Maximum Flood calculations, thus replacing PMP values from older federal Hydrometeorological Reports (HMR). Owners of impoundment structures regulated under Virginia's Impounding Structure Regulations (4VAC50-20) may apply for a provision license from the Department of Conservation and Recreation that shall allow impoundment structures to continue to function with no upgrades until the storm-based analysis required has been completed. After the new PMP values are adopted, the impoundment structures shall be reevaluated to determine if remediation efforts are required."

Explanation:

(This amendment provides general fund dollars for the Department of Conservation and Recreation to have an investigation and analysis completed that will provide reliable and reproducible PMP values using updated storm data, state-of-the-science technologies, and current meteorological understanding. The amendment would also allow owners of impoundment structures to apply for a provisional license from the Department of Conservation and Recreation that would allow the impoundment structure to continue to operate without any upgrades until the analysis is completed. Current PMP values for the Commonwealth are based on NOAA's National Weather Service guidance produced over 30 years ago in HMR documents for which funding for updates has ceased. Such investigation would build upon a foundation of accepted storm evaluation techniques, such as those found in

HMR's, a number of important regional and site-specific basin characteristics which affect the occurrence and location of PMP-level storms and the production of extreme precipitation, and other key factors including but not limited to basin elevation, regional and basin terrain influences, available atmospheric moisture, seasonality of storm types, and storm maximization that when combined result in refined, study areas-specific PMP estimates. PMP values generally will be provided at area sizes from 1-square mile to 50,000 square miles and at durations of 1 to 72 hours.)

Chief Patron: Kilgore

Item 357 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$900,000 7.00	\$900,000 7.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,440,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,539,397".

Explanation:

(This amendment provides general fund support of \$900,000 each year and seven positions to address past program reductions and to meet emergency management needs for the Commonwealth's Natural Area Preserve System. Currently, there are 61 natural areas encompassing 55,363 acres.)

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$300,000	\$0 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,840,947".

Page 300, after line 29, insert:

"4. The Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to make cost effective financing available to New Kent County or the dam owner for modifications necessary for Woodhaven Shores to meet dam safety requirements and to reduce the potential loss of life and damage to downstream property for this high hazard dam, with an inundation zone containing multiple dwellings and a major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be used to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund including the provision of a grant not to exceed \$300,000."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to rehabilitate the Woodhaven Shores Dam, located in New Kent County. Woodhaven Shores Dam's spillway cannot contain the proper storm event to prevent premature failure and overtopping of Route 60. To upgrade the dam and meet state requirements for public safety, the top of the dam must be made level by applying 1 to 2 feet of fill on top of the dam. This will also involve replacing the existing road on top of the dam and doing maintenance repairs on the spillways. When this work is completed the dam should be sufficient to prevent a dam failure causing premature flooding of the hurricane evacuation route at this location. Route 60 is just downstream of Woodhaven Dam and would be flooded if the dam were to fail. Route 60 is a hurricane evacuation route for the peninsula and its flooding makes the Woodhaven Dam a high hazard dam. In addition, Woodhaven's engineer has stated the primary spillway, riser, and conduit need to be repaired.)

Chief Patron: Scott, Edward

Item 357 #5h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 42, strike "disbursed by the Department" and insert:
"distributed upon approval by the Virginia Soil and Water Conservation Board in
accordance with the Board's developed policies and".

Explanation:

(This amendment provides that the Virginia Soil and Water Conservation Board shall be responsible for distributing funding deposited into the Virginia Natural Resources Commitment Fund. This language is similar to language providing the board with the authority to determine the distribution of funding to soil and water conservation districts. The amendment ensures that greater transparency exists about the distribution of funding for the implementation of agricultural best management practices and technical assistance funding than had previously been the case when the department's staff made these allocations.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$3,200,000	\$23,000,000	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$75,740,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$71,639,397".

Page 300, line 30, strike "\$23,897,500", and insert "\$27,097,500".

Page 300, line 30, after "year", insert "and \$23,000,000 the second year".

Page 300, line 39, strike "\$19,781,888" and insert "\$22,981,888".

Page 300, line 39, after "\$19,781,888", insert:

"the first year and \$23,000,000 the second year".

Page 300, line 43, after "\$19,781,888", insert "the first year".

Page 300, line 43, strike "\$19,781,888" and insert "\$22,981,888".

Page 300, line 43, strike "\$1,582,551" and insert "\$1,838,551".

Page 300, line 45, strike "\$18,199,337" and insert "\$21,143,337".

Page 300, line 45, after "Assistance.", insert:

"Of the 23,000,000 the second year, a total of 8 percent, \$1,840,000, shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts and \$21,160,000 for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides additional general fund support for the technical assistance provided to soil and water conservation districts and the implementation of agricultural best management practices. The goal of the amendment is to provide roughly equal funding for these two items in both fiscal year 2015 and fiscal year 2016.)

Chief Patron: Ransone

Item 357 #7h

Co-Patron(s): Fowler, Hodges

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$200,000 2.00	\$200,000 2.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,740,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,839,397".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$200,000 the first year and \$200,000 the second year from the general fund is provided to support the positions and related costs necessary to re-establish the Shoreline Erosion Advisory Service to reduce the impact of shoreline erosion on health of Virginia waters and the Chesapeake Bay."

Explanation:

(This amendment provides general fund dollars and positions to establish technical resources for shoreline erosion control to reduce the impacts of shoreline erosion on Virginia waters and the Chesapeake Bay, to aid in meeting the mandated nutrient and sediment reduction goals for the Bay TMDL, and to provide the citizens of the Commonwealth with unbiased shoreline erosion reduction techniques. The funding provides two full-time DCR SEAS employees where none exist now and related equipment such as cameras, GPS equipment, survey equipment, and office and travel expenses.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$1,200,500	\$1,200,500	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,741,447".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,839,897".

Page 300, line 2, strike the first "\$6,941,091" and insert "\$8,141,591".

Page 300, line 2, strike the second "\$6,941,091" and insert "\$8,141,591".

Explanation:

(This amendment provides additional funding for the operations of Virginia's 47 soil and water conservation districts. The soil and water districts developed a budget template for the operational costs associated with each district; after standardization the difference between the funding for soil and water conservation district operations in the introduced budget and the standardized consolidated budget information submitted by the districts was about \$2 million.)

Chief Patron: Lingamfelter

Item 357 #9h

Co-Patron(s): Cole, Hodges, Ransone, Webert

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$6,500	\$6,500	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,547,447".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,645,897".

Page 301, line 18, strike "\$8,500" and "\$8,500" and insert: "\$15,000" and "\$15,000".

Explanation:

(This amendment increases the general fund support for the Rappahannock River Basin Commission.)

Chief Patron: Scott, Edward

Item 357 #10h

Co-Patron(s): Cole, Hodges, Lingamfelter, Ransone,
Webert

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And	\$85,000	\$0	GF
Recreation	\$85,000	\$0	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,710,947".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$85,000 the first year from the general fund and \$85,000 the first year in nongeneral funds is provided for the implementation of the first phase of the report prepared by U.S. Army Corps of Engineers, the Rappahannock River Basin Commission, and partner localities entitled Middle and Upper Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging Analysis. The implementation of this first phase of the project represents a partnership between the Commonwealth and localities in the middle and upper Rappahannock River basins."

Explanation:

(This amendment provides general fund support for the Commonwealth's share of the cost for the Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging project and nongeneral funds for the local share of these implementation costs. The first phase of the project involves various components, such as an evaluation of whether existing Emergency Management IFLOWS sites are appropriate for the new gauges, evaluation of radio path analysis to determine if any proposed sites would have frequency interference, application to the federal FCC for permits to operate gauges using radio frequencies, and initial installation of some gauges. A portion of these costs will also be borne by the U.S. Army Corps of Engineers.)

Chief Patron: Scott, Edward

Item 357 #11h

Co-Patron(s): Hodges, Ransone

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$253,750

\$0 NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in the amounts for this item is \$253,750 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides nongeneral funds from the sale of "Friend of the Chesapeake" license plates to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee recommended support for 50 projects and provided for grants to public and private schools, soil and water conservation districts, environmental organizations, colleges, and localities. The value of these grants ranged from \$500 to \$12,750.)

Chief Patron: Landes

Item 357 #12h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$85,000

\$77,000 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,625,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,716,397".

Page 301, after line 53, insert:

"L. Out of the amounts provided for this item, \$85,000 the first year and \$77,000 the second year from the general fund is provided to match a federal grant from the U.S. Geological Survey to sample and gather data necessary to compute the annual loads of nitrogen, phosphorus, and sediment from two rivers draining Augusta County and to generate the requisite data for these annual loads of nitrogen, phosphorus, and sediment for use in the Chesapeake Bay Model, and to more accurately compile this data for remediation purposes."

Explanation:

(This amendment provides general fund dollars to the Department of Conservation and Recreation to match a U.S. Geological Survey grant sampling and gathering data on nitrogen, phosphorus, and sediment loadings in two rivers draining Augusta County. The data produced from this effort will be used to generate requisite data for use in the Chesapeake Bay Model and to determine what subsequent remediation may be necessary.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$1,000,000	\$1,000,000	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$73,540,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$49,639,397".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$1,000,000 the first year and \$1,000,000 the second year is provided for a pilot program to establish a state matching grant program to assist localities in lowering the rating in the National Flood Insurance Program's Community Rating System. Any applicant for a grant from this pilot program shall provide a like amount from local sources to match the value of any grant that may be provided to assist in lowering the community's flood insurance program rating."

Explanation:

(This amendment provides general fund support to develop a pilot program for the Commonwealth to partner with localities to assist them in lowering their rating class in the Community Rating System for FEMA's National Flood Insurance Program. Lowering the class provides residents with additional discounts on their homeowner flood insurance premiums. The pilot program will create a state grant program to match local funding for efforts designed to lower rating classes.)

Chief Patron: Hodges

Item 358 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$150,000

\$0 GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,070,064".

Page 302, after line 54, insert:

"F. Out of this appropriation, \$150,000 the second year from the general fund is provided to support the Middle Peninsula Chesapeake Bay Public Access Authority's efforts to increase public access to the waters of the Chesapeake Bay pursuant to § 15.2-6600, Code of Virginia."

Explanation:

(This amendment provides general fund support to the Middle Peninsula Chesapeake Bay Public Access Authority to increase public access to the waters of the Chesapeake Bay. The Middle Peninsula Chesapeake Bay Public Access Authority represents the region encompassing the Counties of Essex, Gloucester, King William, King and Queen, Mathews, and Middlesex. The authority has received donations of 21 deeds to waterfront property totaling in excess of \$1.0 million. The funding provided would support legal acquisition costs and management of the property.)

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$12,900,000	\$0 GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$71,820,064".

Page 302, strike lines 37 through 44.

Page 302, after line 36, insert:

"D. Included in the amount for Preservation of Open Space Lands is \$13,900,000 the first year and \$2,000,000 the second year from the general fund to be deposited as follows:

- a. \$11,120,000 the first year and \$2,000,000 the second year to the Virginia Land Conservation Fund to be used in accordance with § 10.1-1020, Code of Virginia, with no less than 50 percent of such deposit to be used for fee simple acquisitions with public access or acquisitions of easements with public access.
- b. \$1,390,000 the first year to the Civil War Site Preservation Fund to be used in accordance with § 10.1-2202.4, Code of Virginia.
- c. \$1,390,000 the first year to the Virginia Farmland Preservation Fund to be used in accordance with § 3.2-201, Code of Virginia."

Explanation:

(This amendment provides funding for the implementation of House Bill 1398 as adopted by the 2013 Session of the General Assembly. This legislation, which established a \$100.0 million limit for Land Preservation Tax Credit, also required the Governor to include an amount for various land preservation programs equal to the difference between that \$100 million limit for the Land Preservation Tax Credit and the consumer price indexed amount that previously applied to the Land Preservation Tax Credit. For fiscal year 2015, the difference in these two amounts totaled \$13.9 million. The introduced budget included only \$1 million in fiscal year 2015.)

Chief Patron: Hodges

Item 358 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$145,531 2.00	\$454,344 3.00	GF FTE

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$59,065,595".

Page 302, line 1, strike "\$58,920,064" and insert "\$59,374,408".

Page 302, after line 54, insert:

"F. Included in the appropriation for this item is \$145,531 the first year and \$454,344 the second year from the general fund to provide staffing and equipment necessary for the development and public use of Middle Peninsula State Park."

Explanation:

(This amendment provides general fund support to the Department of Conservation and Recreation for the costs of staffing Middle Peninsula State Park. These costs include a Park Manager and Chief Ranger to supervise construction of the park, develop community relations, provide site security, and provide other services. The second year costs include the addition of two park rangers and an office manager and also include equipment such as tractors, vehicles, and shop equipment.)

Chief Patron: Minchew

Item 358 #4h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$50,000

\$50,000 GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$58,970,064".

Page 302, line 1, strike "\$58,920,064" and insert "\$58,970,064".

Page 302, after line 54, insert:

"F. Included in the appropriation for this item are \$50,000 the first year and \$50,000 the second year from the general fund to provide for park facility planning and staffing for the new state park established by a donation from the Leggett Foundation."

Explanation:

(This amendment provides general fund support to the Department of Conservation and Recreation for the costs of park facility planning and initial staffing for the new 600-acre state park established by a donation from the Leggett Foundation.)

Chief Patron: Surovell

Item 361 #1h

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$151,000	\$151,000	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,373".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,286,831".

Page 304, strike lines 18 and 19.

Page 304, after line 17, insert:

"C. Out of the appropriation for this item \$151,000 the first year and \$151,000 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides general fund support for the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin.)

Chief Patron: Kory

Item 361 #2h

Co-Patron(s): Surovell

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$606,000	\$151,000	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,680,373".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,286,831".

Page 304, after line 17, insert: "

C. Out of the appropriation for this item \$606,000 the first year and \$156,000 the second year from the general fund is designated to provide for a lump sum payment of prior year dues as well as the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides for general fund dollars to pay a lump sum equal to three years' back dues to the Interstate Commission on the Potomac River Basin. In addition, the amendment provides for payment of the current membership dues in fiscal year 2015 and fiscal year 2016 for the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin.)

Chief Patron: Comstock

Item 361 #3h

Co-Patron(s): Brink, Bulova, Filler-Corn, Futrell,
Herring, Hope, Hugo, Keam, Kory, Krupicka, Lopez,
Plum, Rust, Sickles, Simon, Surovell, Torian, Watts

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$151,000	\$151,000	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,373".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,286,831".

Page 304, strike lines 18 and 19.

Page 304, after line 17, insert:

"C. Out of the appropriation for this item \$151,000 the first year and \$151,000 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides general fund support for the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin.)

Chief Patron: Poindexter

Item 361 #4h

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$20,000	\$20,000	GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,094,373".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,155,831".

Page 304, after line 29, insert:

"E. Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the second year from the general fund is provided for the Smith Mountain Lake Water Quality Monitoring Program."

Explanation:

(This amendment provides general fund dollars to the Department of Environmental Quality to support the Smith Mountain Lake Water Quality Monitoring Program.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 26, insert:

"4. Out of the amounts appropriated for this item, \$500,000 the first year from the amount deposited into the Water Quality Improvement Fund pursuant to paragraph F.1 of this item is provided to establish a Virginia Urban Best Management Practices Cost Share Fund in order to incentivize private investments in stormwater management facilities through the implementation of urban best management practices, including areas with large areas of impervious surface. The department shall work with urban soil and water conservation districts and affected localities to develop program criteria and implement urban best management practices on a piloted basis in specific localities."

Explanation:

(This amendment provides for the creation of an Urban Best Management Practices Cost-Share Program to encourage private property owners to implement voluntary water quality improvements, especially those private property owners with large areas of impervious surface. The Department of Environmental Quality is to work with Department of Conservation and Recreation and soil and water conservation districts and affected localities in determining how such a program should work and where it should be piloted.)

Chief Patron: Hodges

Item 363 #2h

Co-Patron(s): Cole, Lingamfelter, Ransone, Webert

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 29, insert:

"H. The Department of Environmental Quality shall review the fee schedule currently established for local stormwater management programs and develop recommendations regarding revision of this fee schedule or the elimination of the state mandated fee schedule. These recommendations shall reported to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2014."

Explanation:

(This amendment directs the Department of Environmental Quality to review the fee schedule current in effect for local stormwater management programs and to report any recommendations the agency develops to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2014.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$22,400	\$22,400	GF

Language:

Page 306, line 30, strike "\$25,467,810" and insert "\$25,490,210".

Page 306, line 30, strike "\$25,556,805" and insert "\$25,579,205".

Page 306, after line 46, insert,

"C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second year from the general fund are provided for payment of the necessary expenses for Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory Committee."

Explanation:

(This amendment provides general fund support to the Department of Environmental Quality for the payment of expenses associated with Virginia's participation in the Virginia-North Carolina Roanoke River Bi-State Commission and the Roanoke River Basin Advisory Committee.)

Chief Patron: Yost

Item 369 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Historic Resources

\$55,000

\$0 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$6,702,495".

Page 309, after line 37, insert:

"K. Out of this appropriation, \$55,000 the first year from the general fund is provided as a grant to the City of Radford for the completion of a life-sized, bronze statute of Mary Draper Ingles to complete the "Bring Mary Home" project. The grant must be matched by a like amount from the City of Radford."

Explanation:

(This amendment provides general fund support for a grant to the City of Radford for the "Bring Mary Home" project, which involves the creation of a life-sized bronze statute of Mary Draper Ingles, who escaped abduction by Native Americans and survived a harrowing trek over hundreds of miles of rough terrain to return to Virginia and her family. The City of Radford has already collected \$55,000 in private donations for the project.)

Chief Patron: Ingram

Item 384 #1h

Co-Patron(s): O'Bannon

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$20,000	\$20,000	NGF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,909,331".

Page 317, line 27, strike "\$904,531,704" and insert "\$904,551,704".

Page 317, line 45, strike "\$150,000" and "\$150,000" and insert:
"\$170,000" and "\$170,000".

Explanation:

(This amendment provides funding from the commissions generated by prison commissary operations to increase funding for Assisting Families of Inmates. Assisting Families of Inmates provides charter bus services to support inmate family integration by providing family visitation at various state correctional centers. The additional funding will allow service to recently opened state correctional centers and to schedule more frequent trips to various facilities. The commissions generated by prison commissary operations are used to support programs of benefit to inmates, such as prison programming, religious services, and programs such as Assisting Families of Inmates.)

Chief Patron: Lingamfelter

Item 385 #1h

Public Safety

Department Of Corrections

FY 14-15

\$1,375,113

FY 15-16

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$102,204,218".

Page 321, line 29, strike "\$889,181" and insert "\$2,264,294".

Page 321, after line 37, insert:

"e. To increase the mandatory penalty for use of a firearm during the commission of a felony -- 1,375,113."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation that would increase the mandatory penalty for use of a firearm during the commission of a felony from three years to four years for the first offense and from five years to six years for a second or subsequent offense. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased costs in one year resulting from additional inmates.)

Chief Patron: Morris

Item 385 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$1,152,000	\$1,152,000	GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$101,981,105".

Page 319, line 54, strike "\$100,468,441" and insert "\$101,620,441".

Page 321, strike lines 16 through 18.

Page 321, after line 47, insert:

"M. Out of the appropriations for this item, \$1,152,000 the first year and \$1,152,000 the second year from the general fund is included for the provision of payments in lieu of taxes for the Counties of Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex, and Wise."

Explanation:

(This amendment provides general fund support for payments in lieu of taxes by the Department of Corrections to the counties of Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex, and Wise. Correctional facilities are located in these counties.)

Chief Patron: Carr

Item 385 #3h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To prohibit celebratory gunfire resulting in the death of another -- \$50,000."

Explanation:

(This amendment provides for the correctional bed space impact associated with increasing the punishment for celebratory gunfire resulting in the death of another person. Currently, the punishment for discharging a firearm in a street or any other place of public business is a Class 1 misdemeanor. Such an act is punishable as a Class 6 felony if the discharging of the firearm results in bodily injury to another person. Under the proposed legislation, the punishment for discharging a firearm in a street or other public place of business would be punishable as a Class 5 felony if that act results in the death of another person.)

Chief Patron: Lopez

Item 385 #4h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To prohibit the transfer of firearms at gun shows to those persons prohibited from possessing firearms -- \$50,000."

Explanation:

(This amendment relates to proposed legislation regarding the purchase of firearms at gun shows. Under the proposed legislation any party to a firearm transaction at a firearms show would have the option to ask the Department of State Police to determine if a prospective purchaser or transferee is prohibited from possessing a firearm. This determination would be made in accordance with the procedures set out in § 18.2-308.2:2. Under § 18.2-308.2:2, making a materially false statement on a consent form that is required to purchase a firearm from a licensed dealer is a Class 5 felony. Any person who willfully and intentionally sells, rents, trades, or transfers a firearm in violation of § 18.2-308.2:2 is guilty of a Class 6 felony. The amendment provides funding for the additional correctional bed space that would be required for anyone convicted of violating § 18.2-308.2:2 based upon firearm sales or transfers at a firearms show.)

Chief Patron: Lopez

Item 385 #5h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To prohibit the transfer of firearms without obtaining a criminal records background check -- \$50,000."

Explanation:

(This amendment relates to proposed legislation regarding criminal history record checks for the transfer of firearms to the Code of Virginia. Under the proposal, any person who transfers a firearm must first obtain verification from a licensed firearms dealer that a prospective purchaser is not prohibited from possessing a firearm under state or federal law. The proposal expands requirements relating to criminal history record checks for firearms purchases to include additional types of transfers, such as gun shows and private transfers. Under the proposal, making a materially false statement on the criminal history consent form is a Class 5 felony. Willfully and intentionally selling, renting, trading, or transferring a firearm to a person without obtaining the verification required by the proposed statute would be a Class 1 misdemeanor. The funding is provided for the additional correctional system bed space that would be required based on the felony provisions regarding the criminal history consent form.)

Chief Patron: Head

Item 385 #6h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalties for a death caused by a person driving with a suspended license -- \$50,000."

Explanation:

(This amendment relates to proposed legislation providing that anyone driving with a suspended license and causing the death of another is guilty of a Class 6 felony. While the proposed legislation has elements in common with § 46.2-868(B), which increased the penalty for reckless driving to a Class 6 felony in cases in which the offender was driving while his license was suspended for a moving violation and his actions were cause of another's death, the proposed legislation includes cases where the license was suspended for any reason, not just due to a moving violation. The funding provided supports the additional correctional bed space required for any new felony convictions associated with the proposed legislation's enhanced penalties.)

Chief Patron: Simon

Item 385 #7h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalties for possession or transport of a firearm when previously convicted of stalking within the previous five years -- \$50,000."

Explanation:

(This amendment relates to proposed legislation providing that anyone who knowingly and intentionally possesses or transports a firearm or other deadly weapon after having been convicted of stalking, sexual battery, or assault and battery of a family or household member within the previous five years is guilty of a Class 6 felony. The funding provided supports the additional correctional bed space required for any new felony convictions associated with the proposed legislation's enhanced penalty.)

Chief Patron: Tyler

Item 385 #8h

Co-Patron(s): Morris

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$707,000	\$707,000	GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$101,536,105".

Page 319, line 54, strike "\$100,468,441" and insert "\$101,175,441".

Page 321, strike lines 16 through 18.

Page 321, after line 47, insert:

"M. Out of the appropriations for this item, \$707,000 the first year and \$707,000 the second year from the general fund is included for the provision of payments in lieu of taxes for the counties of Greenville, Lunenburg, Southampton, and Sussex."

Explanation:

(This amendment provides general fund support for payments in lieu of taxes by the Department of Corrections to the Counties of Greenville, Lunenburg, Southampton, and Sussex. Correctional facilities are located in these counties.)

Chief Patron: Gilbert

Item 385 #9h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalties for cigarette trafficking -- \$50,000."

Explanation:

(This amendment relates to proposed legislation providing for enhanced penalties associated with cigarette trafficking. The funding provided supports the additional correctional bed space required for any new felony convictions associated with the proposed legislation.)

Chief Patron: Gilbert

Item 385 #10h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalty for a third conviction of assault of a family or household member -- \$50,000."

Explanation:

(This amendment relates to proposed legislation expanding the list of offenses that may be counted as prior convictions for the purposes of enhancing the penalty for assault of a family or household member. Under the proposed legislation any previous conviction for unlawful wounding or strangulation involving a family or household member could be counted as prior convictions in order to raise the penalty for a third conviction of assault and battery against a family or household member from a Class 1 misdemeanor to a Class 6 felony. The funding provided supports the additional correctional bed space required for any new felony convictions associated with the proposed legislation's enhanced penalty.)

Chief Patron: LeMunyon

Item 385 #11h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalty for assault of any school security officer or any other full or part-time public or private school employee -- \$50,000."

Explanation:

(This amendment relates to proposed legislation expanding the list of public and private school employees for which assault and battery includes an increased penalty to include not only teachers, principals, and other full-time staff to include assault and battery of a part-time employee. The funding provided supports the additional correctional bed space required for any new convictions associated with the proposed legislation's enhanced list of employees for which enhanced penalties are imposed.)

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	(\$3,100,000)	(\$3,100,000)	GF
	\$3,100,000	\$3,100,000	NGF

Language:

Page 321, after line 47, insert:

"N. Out of the amounts collected by the department from the commissions earned on the inmate telephone system, \$3,100,000 the first year and \$3,100,000 the second year in nongeneral fund revenue is directed to the creation of the Prisoner Re-entry Fund proposed in House Bill 414 of the 2014 Session of the General Assembly. These nongeneral funds represent 90 percent of the commissions that would otherwise be deposited into the general fund."

Explanation:

(This amendment provides for the creation of the Prisoner Re-entry Fund proposed in House Bill 414. House Bill 414 restricts the transfer of commissions from the inmate phone system to the general fund to no more than 10 percent of the actual commissions earned by the Department of Corrections on the operation of the inmate phone system. These commissions, which represent earnings in excess of the costs of the vendor operating the inmate phone system are deposited into the general fund. Consequently, the creation of this Prisoner Re-entry Fund would diminish general fund revenue by about \$3.1 million per year based on the total amount of commissions earned in 2013.)

Chief Patron: Ward

Item 385 #13h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$250,000

\$250,000 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$101,079,105".

Page 319, line 54, strike "\$100,468,441" and insert "\$100,718,441".

Explanation:

(This amendment provides general fund support for compliance with federal guidelines for providing services for deaf and hard of hearing inmates in local and regional jails and state correctional facilities. Funding for this amendment is to come from unused appropriated surplus funds at the Department of Corrections.)

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To penalize the ownership, operation, installation, or sale of any vehicle or vessel with a false or secret compartment -- \$50,000."

Explanation:

(This amendment relates to proposed legislation prohibiting the ownership, operation, installation, or sale of any vehicle or vessel with a false or secret compartment. A false or secret compartment is defined as any enclosure integrated into the vehicle or vessel for the purpose of hiding, concealing, or preventing the discovery of a person concealed for an unlawful purpose, controlled substances, or other contraband by law enforcement officers. Any person guilty of maintaining such a false or secret compartment would be guilty of a Class 6 felony.)

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert"\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalty for driving under the influence -- \$50,000."

Explanation:

(This amendment relates to proposed legislation modifying the conditions for a person convicted of driving while intoxicated. The proposed legislation would require that an offender not drive any motor vehicle not equipped with an ignition interlock for 12 months instead of the current 6 months. The funding provided supports the additional correctional bed space required for any new felony convictions associated with failing to comply with the ignition interlock requirements.)

Chief Patron: Surovell

Item 385 #16h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To create penalty for sexting -- \$50,000."

Explanation:

(This amendment relates to proposed legislation providing for the imposition of a penalty for sexting.)

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, line 29, strike "\$889,181" and insert "\$939,181".

Page 321, after line 37, insert:

"e. To increase the penalty for illegal transfer of firearms -- \$50,000."

Explanation:

(This amendment relates to proposed legislation providing for the imposition of a Class 1 misdemeanor penalty for anyone purchasing a firearm with the intent to commit, conspire to commit, or aiding or abetting in the commission of an act of terrorism. The proposed legislation imposes a penalty of a Class 4 felony on anyone selling, bartering, giving, furnishing, or possessing with intent to sell a firearm to a person who has expressed an intention to commit an act of terrorism. The funding provided supports the additional correctional bed space required for any new felony convictions associated with the proposed legislation's penalties.)

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,879,105".

Page 321, after line 37, insert:

"e. To establish penalties for forced labor or sexual servitude -- \$50,000."

Explanation:

(This amendment involves proposed legislation establishing felony penalties for forced labor or sexual servitude. Under the proposal, any person who knowingly uses coercion to compel another to provide labor or services would be guilty of forced labor, a Class 4 felony. Forced labor of a minor would be punishable as a Class 3 felony. The definition of coercion would include destroying, taking, or threatening to destroy or take an individual's property, controlling or threatening to control an individual's access to a controlled substance, the abuse or threatened abuse of law or legal process, the use of debt bondage, and the commission of criminal fraud. The proposal also establishes a new Class 3 felony offense for knowingly maintaining or making a minor available for the purpose of engaging the minor in commercial sexual activity. Any person who knowingly uses coercion or deception to compel an adult to engage in commercial sexual activity would be guilty of a Class 4 felony. In addition, an individual who knowingly recruits, transports, harbors, receives, provides, obtains, isolates, maintains, or entices another in furtherance of forced labor or sexual servitude would be guilty of a Class 4 felony. If the victim of this offense is a minor, the penalty would be increased to a Class 3 felony.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice	\$85,000	\$85,000	GF
Services	1.00	1.00	FTE

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,445,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,445,071".

Page 325, after line 15, insert:

"I. Included in the appropriation for this item is \$85,000 the first year and \$85,000 the second year to develop compulsory training standards and to publish and disseminate a model policy or guideline for law-enforcement personnel involved in criminal investigations or assigned to vehicle or street patrol duties to ensure that law-enforcement personnel are sensitive to and aware of human trafficking offenses and the identification of victims of human trafficking."

Explanation:

(This amendment provides general fund support and one position to the Department of Criminal Justice Services to develop training standards and model policies or guidelines to ensure law-enforcement personnel are aware of human trafficking offenses and how to identify the victims of human trafficking.)

Chief Patron: Peace

Item 389 #2h

Co-Patron(s): Dance, Lingamfelter

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$500,000	\$500,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,860,071".

Page 323, line 16, strike the first "\$3,135,000" and insert "\$3,635,000".

Page 323, line 16, strike the second "\$3,135,000" and insert "\$3,635,000".

Explanation:

(This amendment provides additional general fund support to the Department of Criminal Justice Services to augment the amounts provided for the Virginia Crime Victim-Witness Fund. The fund supports local Crime Victim-Witness programs. Those programs provide victims with counseling, financial and other services, facilitate understanding about law enforcement and criminal justice processes, educate victims about future crime prevention activities, reduce the time and money lost by witnesses in criminal cases, and assist victims in using their right to be heard by attorneys for the Commonwealth and judges.)

Chief Patron: McClellan

Item 389 #3h

Co-Patron(s): Watts

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$125,000	\$125,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,485,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,485,071".

Page 325, after line 15, insert:

"I. Out of the amounts provided for this item, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the department to develop a competitive grant program for those agencies and organizations providing comprehensive case management services or providing shelter and housing to victims of human trafficking."

Explanation:

(This amendment provides general fund dollars to the Department of Criminal Justice Services to establish and administer a competitive grant program to provide funding to agencies and organizations providing comprehensive case management or shelter and housing directly to victims of human trafficking.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$422,792	\$422,792	NGF

Language:

- Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
- Page 322, line 25, strike "\$80,360,071" and insert "\$80,782,863".
- Page 324, line 53, strike the first "\$1,100,000" and insert "\$1,522,792".
- Page 324, line 53, strike the second \$1,100,000" and insert "\$1,522,792".
- Page 325, line 1, strike "\$600,000" and insert "\$870,167".
- Page 325, line 2, strike "\$600,000" and insert "\$870,167".
- Page 325, line 3, strike "\$500,000" and "\$500,000" and insert:
"\$652,625" and "\$652,625".

Explanation:

(This amendment provides additional nongeneral fund revenue for the Southern Virginia ICAC and the grant program operated by the Department of Criminal Justice Services for other law enforcement agencies involved in the prevention of Internet Crimes against Children. The source of these nongeneral funds is supposed to be a fee that will be added to House Bill 965.)

Chief Patron: Peace

Item 389 #5h

Co-Patron(s): Landes

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice	(\$1,217,500)	(\$1,217,500)	GF
Services	(\$4,100,000)	(\$4,100,000)	NGF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$75,042,571".

Page 322, line 25, strike "\$80,360,071" and insert "\$75,042,571".

Page 323, strike lines 27 through 29.

Page, 324, strike lines 50 through 52.

Explanation:

(This amendment transfers all current general fund, special fund, and federal fund allocations for sexual assault and domestic violence victims services from the Department of Criminal Justice Services to the newly established Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The specific allocations are as follows: \$835,000 from DCJS administrative budget, \$382,500 in both years associated with funding for grants to local sexual assault crisis centers, and \$1.5 million each year in special fund appropriations for the Domestic Violence Fund. Language eliminates the grant program and Domestic Violence Fund as items within DCJS's budget.)

Chief Patron: Gilbert

Item 389 #6h

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$25,204	\$25,204	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,385,275".

Page 322, line 25, strike "\$80,360,071" and insert "\$80,385,275".

Page 323, line 15, after "2.", insert "a."

Page 323, line 16, strike "\$3,135,000" and "\$3,135,000" and insert:
"\$3,160,204" and "\$3,160,204".

Page 323, after line 21, insert:

"b. Included in the appropriation for this item is \$25,204 the first year and \$25,204 the second year from the general fund to provide a full-time Victim-Witness program director in Shenandoah County."

Explanation:

(This amendment provides general fund support to provide a full-time Victim-Witness program director in Shenandoah County. The amount provided is the difference between the current part-time director salary and the salary for a full-time director.)

Chief Patron: Robinson

Item 401 #1h

Co-Patron(s): Comstock

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,827,829".

Page 330, line 5, strike "\$40,674,243" and insert "\$40,974,243".

Page 330, after line 38, insert:

"C. Out of the amounts appropriated for this item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for three additional forensic scientists to perform biological examinations of physical evidence recovery kits to improve the capacity of the department to ensure the documentation, investigation, and prosecution of sexual assault cases."

Explanation:

(This amendment provides additional general fund dollars to the Department of Forensic Science to hire three additional forensic scientists to perform biological examinations in processing physical evidence recovery kits (PERKs). The goal is to reduce the Commonwealth's backlog of unprocessed PERKs and allow forensic evidence related to sexual assault cases to be more quickly processed in the future. PERKs collect DNA evidence used to document, investigate, and prosecute cases of sexual assault.)

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$150,000	\$150,000	GF

Language:

Page 332, line 2, strike "\$47,473,298" and insert "\$47,623,298".

Page 332, line 2, strike "\$47,473,298" and insert "\$47,623,298".

Page 332, line 31, strike the first "\$10,379,926" and insert "\$10,529,926".

Page 332, line 31, strike the second "\$10,379,926" and insert "\$10,529,926".

Page 333, after line 25, insert:

"G. Out of the amounts provided for this item, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the City of Newport News for the provision of juvenile re-entry services."

Explanation:

(This amendment provides general fund support to the City of Newport News to support the provision of juvenile re-entry services, including: therapeutic counseling, in-home tutoring and mentoring, case management, and curfew checks.)

Chief Patron: Ingram

Item 405 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$2,000,000	\$2,000,000	GF

Language:

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Page 332, line 31, strike the first "\$10,379,926" and insert "\$12,379,926".

Page 332, line 31, strike the second "\$10,379,926" and insert "\$12,379,926".

Explanation:

(This amendment provides general fund support to begin restoring funding to the VJCCCA program. The VJCCCA program provides grants to localities for controlling juvenile crime in localities.)

Chief Patron: Pogge

Item 405 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$2,000,000	\$2,000,000	GF

Language:

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Page 332, line 2, strike "\$47,473,298" and insert "\$49,473,298".

Page 332, line 31, strike the first "\$10,379,926" and insert "\$12,379,926".

Page 332, line 31, strike the second "\$10,379,926" and insert "\$12,379,926".

Explanation:

(This amendment provides general fund support to begin restoring funding to the VJCCCA program. The VJCCCA program provides grants to localities for controlling juvenile crime in localities.)

Chief Patron: Ramadan

Item 413 #1h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$25,000

\$0 GF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,295,214".

Page 336, after line 53, insert:

"H. Out of this appropriation, \$25,000 the first year from the general fund is provided to establish a supplement to the Sex Offender and Crimes Against Minors Registry pursuant to House Bill 195."

Explanation:

(This amendment provides general fund support for House Bill 195, if adopted by the 2014 Session of the General Assembly. The bill would provide for the development of a publicly viewable supplement to the Sex Offender and Crimes Against Minors Registry for persons who, if convicted today, would be required to register as sex offenders. The funding would be used by State Police to create and simply list the names and basic conviction information sent in from a Commonwealth's attorney or law enforcement officer.)

Chief Patron: Lingamfelter

Item 413 #2h

Public Safety

Department Of State Police

FY 14-15

\$530,820

FY 15-16

\$530,820 GF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,801,034".

Page 335, line 42, strike "\$49,475,521" and insert "\$50,006,341".

Explanation:

(This amendment provides additional funding to the Virginia State Police to increase funding for radio IP and air cards.)

Chief Patron: Lingamfelter

Item 413 #3h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$450,000

\$450,000 GF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,720,214".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,925,521".

Explanation:

(This amendment provides additional general fund support for the Virginia State Police's computer maintenance and peripherals.)

Chief Patron: Lingamfelter

Item 414 #1h

Public Safety

Department Of State Police

FY 14-15

\$3,453,229

FY 15-16

\$3,453,229 GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$243,811,776".

Page 337, line 2, strike "\$238,811,684" and insert "\$242,264,913".

Explanation:

(This amendment provides additional funding to the Virginia State Police to increase funding for gasoline costs and to purchase replacement vehicles.)

Chief Patron: Sickles

Item 414 #2h

Public Safety

Department Of State Police

FY 14-15

\$3,500,000

FY 15-16

\$3,600,000 GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$243,858,547".

Page 337, line 2, strike "\$238,811,684" and insert "\$242,411,684".

Explanation:

(This amendment provides additional funding to the Virginia State Police to increase funding for gasoline costs, purchase replacement vehicles, and provide for computer and radio maintenance.)

Chief Patron: Cline

Item 414 #3h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$270,167

\$270,167 NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$240,628,714".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,081,851".

Page 338, line 25, strike "\$600,000" and "\$600,000" and insert "\$870,167" and "\$870,167"

Explanation:

(This amendment provides nongeneral fund to the Virginia State Police for the Northern Virginia Internet Crimes against Children Task Force. The source of the nongeneral fund revenue is a fee that is to be added to House Bill 965.)

Chief Patron: Landes

Item 414 #4h

Public Safety

Department Of State Police

Language

Language:

Page 338, after line 38, insert:

"O. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art identity intelligence and intelligence analytics systems for use by the Department of State Police and other Virginia law-enforcement agencies."

Explanation:

(This amendment directs the Department of State Police to evaluate the use of identification and intelligence analytics software for use by it or other Virginia law-enforcement agencies.)

Chief Patron: Bell, Richard

Item 415 #1h

Public Safety

Department Of State Police

FY 14-15

\$5,400,000

FY 15-16

\$0 GF

Language:

Page 338, line 39, strike "\$21,210,243" and insert "\$26,610,243".

Page 338, before line 51, insert "A."

Page 339, after line 9, insert:

"B. Out of the amounts appropriated for this item, \$5,400,000 the first year from the general fund is provided to support a one-time increase in salaries of sworn State Police officers of 3.5 percent."

Explanation:

(This amendment provides general fund dollars to provide a one-time salary increase of 3.5 percent for sworn State Police officers. The source of the funding for the amendment is the unappropriated balance contained in the introduced budget.)

Chief Patron: Lingamfelter

Item 415 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$5,000,000	\$5,000,000	GF

Language:

Page 338, line 39, strike "\$21,210,243" and insert "\$26,210,243".

Page 338, line 39, strike "\$21,232,979" and insert "\$26,232,979".

Page 338, prior to line 51, insert "A."

Page 339, after line 9, insert:

"B. Out of the amounts for this item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to provide a housing allowance for full-time sworn State Police officers based upon pay grade and geographical location. The rates of the variable allowance shall be based upon suggested rates developed and annually updated by the Department of Human Resource Management."

Explanation:

(This amendment provides additional general fund dollars to provide a housing allowance to full-time, sworn State Police officers. This housing allowance would be based upon the officer's pay grade and the geographical location to which the officer is assigned.)

Chief Patron: Yost

Item 415 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$150,000	\$150,000	GF
	2.00	2.00	FTE

Language:

Page 338, line 39, strike "\$21,210,243" and insert "\$21,360,243".

Page 338, line 39, strike "\$21,232,979" and insert "\$21,382,979".

Explanation:

(This amendment divides the existing Area 40 for the Virginia State Police into two areas. Currently, Area 40 serves the Cities of Salem and Roanoke and the Counties of Craig, Floyd, Montgomery, and Roanoke. The amendment would divide this current Virginia State Police area into two areas. Area 40 would continue to serve the Counties of Craig and Roanoke. A new Area 49 would serve the Counties of Floyd and Montgomery. Virginia Tech's Police Department has offered a location on campus that would suffice as a new Area Office. The only costs to be incurred would be a VITA hook-up as well as monies to create two staff positions -- a First Sergeant and a Senior Secretary. This request would allow an even split between Area 40's two currently large metropolitan areas and equal coverage for public safety.)

Chief Patron: Greason

Item 415 #4h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$1,489,580	\$1,880,377	GF

Language:

Page 338, line 39, strike "\$21,210,243" and insert "\$22,699,823".

Page 338, line 39, strike "\$21,232,979" and insert "\$23,113,356".

Explanation:

(This amendment provides additional general fund dollars for the Virginia State Police to restructure the agency's promotional system. The promotional system will include moving Trooper II positions to Senior Trooper, Senior Trooper to Master Trooper, and Special Agent to Senior Special Agent. The fiscal year 2015 amount reflects the continued cost to career progress eligible sworn employees. Fiscal year 2016 reflects the cost to progress additional sworn employees.)

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	\$250,000	\$250,000	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$11,465,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$11,476,465".

Page 342, after line 4, insert:

"O. Out of the appropriation for this item, \$250,000 the first year and \$250,000 the second year from the general fund is provided to create a "Data Scientist in Residence" program. The "Data Scientist in Residence" shall provide an annual report detailing specific recommendations to improve government operations, reduce the cost of government operations, or stimulate economic development through new company formation. This report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by no later than November 1 each year."

Explanation:

(This amendment provides general fund support for the creation of a "Data Scientist in Residence" program within the Innovation and Entrepreneurship Investment Authority. The data scientist is to use data analytics to develop strategies that could increase the transparency of government operations, deliver operational efficiencies, and reduce the cost of government operations. These data analytics are also to be used in development of economic development strategies for new company formation. These detailed recommendations are to be reported to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1 each year.)

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	\$1,300,000	\$1,300,000	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$12,515,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$12,526,465".

Page 341, line 17, strike the first "\$4,700,000" and insert "\$6,000,000".

Page 341, line 17, strike the second "\$4,700,000" and insert "\$6,000,000".

Explanation:

(This amendment provides additional general fund support to support the Center for Innovative Technology's (CIT) Growth Accelerator Program. The additional funding will allow CIT to support the growth of additional Virginia early-stage companies while still continuing to leverage private financing for these companies. The CIT GAP Fund is getting about 400 applications per year from high-tech entrepreneurs who require private sector funding. The CIT GAP Fund is the only investment process focused on opening doors to other investors for technology, life sciences, and energy companies.)

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	\$1,300,000	\$1,300,000	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$12,515,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$12,526,465".

Page 341, line 17, strike the first "\$4,700,000" and insert "\$6,000,000".

Page 341, line 17, strike the second "\$4,700,000" and insert "\$6,000,000".

Explanation:

(This amendment provides additional general fund support to support the Center for Innovative Technology's (CIT) Growth Accelerator Program. The additional funding will allow CIT to support the growth of additional Virginia early-stage companies while still continuing to leverage private financing for these companies. The CIT GAP Fund is getting about 400 applications per year from high-tech entrepreneurs who require private sector funding. The CIT GAP Fund is the only investment process focused on opening doors to other investors for technology, life sciences, and energy companies.)

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	\$1,300,000	\$1,300,000	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$12,515,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$12,526,465".

Page 341, line 17, strike the first "\$4,700,000" and insert "\$6,000,000".

Page 341, line 17, strike the second "\$4,700,000" and insert "\$6,000,000".

Explanation:

(This amendment provides additional general fund support to support the Center for Innovative Technology's (CIT) Growth Accelerator Program. The additional funding will allow CIT to support the growth of additional Virginia early-stage companies while still continuing to leverage private financing for these companies. The CIT GAP Fund is getting about 400 applications per year from high-tech entrepreneurs who require private sector funding. The CIT GAP Fund is the only investment process focused on opening doors to other investors for technology, life sciences, and energy companies.)

Chief Patron: Massie

Item 424 #1h

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 344, line 23, after "imposed by", insert "§ 2.2-225,".

Page 344, line 24, after "§ 2.2-4803", insert:

"§§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021,".

Explanation:

(This amendment clarifies that projects undertaken through the Enterprise Applications Master Services Agreement are subject to all VITA standards and required approvals. Currently, VITA is not required to be involved in any use of the Enterprise Applications Master Services Agreement by state agencies.)

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. Notwithstanding any provision of law, no funding provided by the Commonwealth to the Northern Virginia Transportation Authority shall be used to design, construct or operate any project that has not been developed using the standard Virginia Department of Transportation procedures for project selection and development, nor shall any project receive any additional funding in fiscal year 2015 or 2016 unless it has been evaluated and prioritized pursuant to the requirements of House Bill 599, 2012 Session of the General Assembly. This limitation shall apply to projects receiving funding in fiscal year 2014 to the extent that the Authority is considering providing additional appropriations to any project begun the prior year."

Explanation:

(This amendment prohibits the Northern Virginia Transportation Authority from providing funding for any project unless it has followed all the standard VDOT project selection and development requirements prior to making such allocation, including the evaluation criteria set out in House Bill 599, 2012 Session of the General Assembly.)

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. Notwithstanding any provision of law, no funding provided by the Commonwealth to the Northern Virginia Transportation Authority shall be used to fund any transit project with costs exceeding \$1,000,000 until an evaluation of capital and operating costs per rider, both in year 1 and year 5 of the proposed project has been completed and such cost evaluation be used to help evaluate the cost-effectiveness of the proposed project at reducing congestion. The results of such analysis shall be published on the Northern Virginia Transportation Authority's website for public review."

Explanation:

(This amendment prohibits the Northern Virginia Transportation Authority from providing funding for any transit project in excess of \$1.0 million until it has determined the projected cost per rider in terms of both capital and operating costs, current and five years into operation, and published such evaluation on its website.)

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. The Commonwealth Transportation Board shall direct the staff of the Virginia Department of Transportation's Bristol, Salem and Staunton districts to develop a list of potential projects that could address congestion and safety concerns along the Interstate 81 corridor that could be improved and constructed over the next ten years.

Once the respective districts have identified the project candidates, they are directed to solicit input from the Members of the General Assembly representing the citizens along the corridor to help determine the relative priority of projects within each district. The results of this effort to identify and prioritize improvements in the corridor shall be compiled, including estimated costs, and presented to the Chairmen of the House and Senate Transportation Committees and the House Appropriations and Senate Finance Committees. An interim report, including a listing of the identified projects and estimated costs shall be completed by November 1, 2014, and a final prioritized listing shall be completed by April 1, 2015, with candidate projects identified for inclusion in the Six Year Program adopted by the Commonwealth Transportation Board in June 2014."

Explanation:

(This amendment directs staff in the VDOT Bristol, Salem and Staunton districts to develop a prioritized list of congestion relief and safety improvement projects along the I-81 corridor that could be implemented over the next 10 years.)

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. Notwithstanding any provision of law, any agreement to transfer money from the Commonwealth Transportation Funds to the Metropolitan Washington Airports Authority (MWAA) in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County shall not occur unless (i) the MWAA Board of Directors approves the imposition of tolling of the Dulles International Airport Access Highway to begin no later than July 1, 2015, and dedicates all funding generated from such action to reduce the toll rates charged to vehicles on the Dulles Toll Road, and (ii) the MWAA does not enter into any agreement that would prevent the MWAA from imposing and/or transferring toll revenues generated on the Dulles International Airport Access Highway to offset tolls charged on the Dulles Toll Road."

Explanation:

(This amendment requires MWAA to impose tolls on the Dulles Access Road, and utilize these tolls to offset tolls on the Dulles Toll Road as a condition of receiving any state funding for Phase II of the Dulles Corridor Metrorail Project.)

Chief Patron: Hugo

Item 427 #5h

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. Notwithstanding any provision of law, no funding provided to the agencies of the Transportation Secretariat shall be used to construct a traffic circle at Braddock Road and Pleasant Valley Road in Fairfax County."

Explanation:

(This amendment prohibits the use of transportation funding for a traffic circle at Braddock and Pleasant Valley Roads in Fairfax County.)

Transportation

Department Of Aviation

Language

Language:

Page 374, after line 21, insert:

"C. The Director, Department of Aviation, shall prepare an air service plan for the Commonwealth to evaluate areas where the additional air service is needed and areas that are at risk of losing air service necessary for the continued economic vitality of the state. The plan shall be developed in coordination with the Secretary of Transportation, the Secretary of Commerce and Trade, and the Director of the Virginia Economic Development Partnership. The plan should be completed by November 15, 2014 and submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment directs the Department of Aviation to prepare an air service plan for the Commonwealth, in consultation with the Secretaries of Transportation and Commerce and Trade, and the VEDP to ensure Virginia effectively focuses its efforts to guarantee adequate air service exists across the Commonwealth.)

Chief Patron: Mason

Item 439 #1h

Co-Patron(s): BaCote, Ward

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$1,900,000 in the first year to conduct a transit study in the cities of Hampton and Newport News for (1) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (2) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (3) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region."

Explanation:

(This amendment directs that \$1.9 million in transit funding in the first year be used to conduct a transit study in Hampton and Newport News to look at the potential for fixed guideway transit and evaluate options to align transit needs with technology solutions in the Peninsula. The study will define areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion. Major residential and commercial activity centers may include Newport News Shipbuilding, Peninsula Town Center in Hampton, and City Centre at Oyster Point. Evaluated options will help define the transit needs and possible alignment and technology solutions on the Peninsula and provide a foundation for streamlined entrance into the formal environmental review process required under the National Environmental Policy Act for major federal actions.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$4,000,000 in the first year to advance a locally preferred alternative (LPA) recommended by the Route 1 Multimodal Alternatives Analysis currently being administered by the Division of Rail and Public Transit in collaboration with the Counties of Fairfax, and Prince William and the City of Alexandria that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) initiates the environmental study to develop the documentation that will be required to comply with the National Environmental Policy Act (NEPA), (iv) conducts conceptual design and engineering for the locally preferred alternative (LPA), (v) refines the capital and operating costs for the LPA based on the conceptual design and engineering, (vi) refines the cash flow model and funding analysis based on updated capital and operating costs, and (vii) submits an application into the Federal Transit Administration's New Starts project development process."

Explanation:

(This amendment directs that \$4.0 million in transit funding in the first year be used to continue to advise the Route 1 transit study for the Counties of Fairfax and Prince William and the City of Alexandria. Two million dollars was dedicated to this purpose in the current fiscal year.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From such funds appropriated for public transportation purposes in this item, there is hereby allocated \$200,000 in the first year for the continued operation of the GRTC I-95 Richmond/Petersburg Express Route."

Explanation:

(This amendment provides \$200,000 to continue the GRTC Express Route between Petersburg and Richmond. It will allow GRTC to provide two morning trips and two afternoon trips within the interstate corridor. Since this route started in 2003, only Petersburg has contributed the local share, even though the route serves riders in Dinwiddie, Prince George, and southern Chesterfield Counties as well as the Cities of Hopewell and Colonial Heights. Petersburg has officially requested support from the aforementioned localities, but none are willing to support the route. Petersburg is unable to continue to support the I-95 Express Route at the current level of funding.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 15, insert:

"E. From such funds appropriated for public transportation purposes in this item, there is hereby allocated \$5,775,000 in the first year and \$1,925,000 in the second year to complete the Naval Station Norfolk Transit Extension Draft Environmental Impact Statement (DEIS)."

Explanation:

(This amendment provides \$5.8 million in the first year and \$2.0 million in the second year to complete the draft EIS for the Naval Station Norfolk Transit Extension Study as required by the National Environmental Policy Act for projects to be eligible for federal funding. These amounts will be used to examine alternatives to extend fixed-guideway transit service to the Naval Station and evaluate a reasonable range of corridor and transit technology alternatives to provide connectivity through Norfolk to Naval Station Norfolk as well as future transit connectivity options to other cities in the Hampton Roads region.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, after line 35, insert:

"D. Notwithstanding any other provision of law, the requirement included in § 33.1-221.1:1.1 D, projects undertaken under the direction of the Virginia Port Authority to upgrade and eliminate at-grade crossings to improve ingress and egress of rail container traffic from the Ports of Virginia shall be exempted from the non-public match requirement."

Explanation:

(This amendment stipulates that rail crossing projects managed by the Virginia Port Authority to increase the use of rail freight to move cargo in and out of the VPA facilities shall not be required to include a non-public match. The improvements are intended to benefit the Commonwealth as a whole by expanding economic development and are intended also to benefit the citizens in the region by reducing traffic delays caused by heavy rail volumes on lines with numerous at-grade crossings.)

Transportation	FY 14-15	FY 15-16	
Department Of Rail And Public Transportation	\$1,000,000	\$1,000,000	GF

Language:

Page 378, line 36, strike "\$10,188,190" and insert "\$11,188,190".

Page 378, line 36, strike "\$10,268,643" and insert "\$11,268,643".

Page 378, after line 48, insert:

"C. Included in the amount for this item is \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund to support the program established pursuant to House Bill 237, 2014 Session of the General Assembly."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to the Department of Rail and Public Transportation to support the telework grant program established pursuant to House Bill 237. This program would provide grants of \$250.00 each for individuals who telework for at least 20 hours per week in at least 45 weeks of a calendar year.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 12, insert:

"A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen dioxide and fine particulate matter at the terminus of the I-395 express lane terminus at Turkeycock Run. Funding shall be used for a two-phased study including a six month baseline monitoring prior to the opening of the ramp and twelve month monitoring upon completion of the project."

Explanation:

(This amendment dedicates \$243,160 from VDOT's environmental monitoring program funding for air quality monitoring at the I-395 express lanes terminus.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Notwithstanding any other provision of law, the Department shall not proceed with design, right of way acquisition, or construction of the proposed Bi-County Parkway project until the Draft Environmental Impact Statement has been revised to reflect the assumed expansion of the project to include the proposal to improve access to the western side of Dulles Airport by expanded the Parkway to include the area from U.S. Route 50 to State Route 606. In addition, these limitations shall remain in effect until the Section 106 agreements required under the National Historic Protection Act are finalized with regard to the potential impact on the Manassas National Battlefields Park."

Explanation:

(This amendment ensures that the Bi-County Parkway project is not undertaken unless and until the Virginia Department of Transportation follows all of the appropriate public input and project selection processes typically used for major transportation improvement projects, and requires a fuller examination of the proposed project from a historic and environmental impact perspective because fully 8 years passed between approval of the initial Draft EIS and a decision to restart this controversial project. Further, because the Department intends to expand the project's scope beyond that assumed in the DEIS conducted in 2005, it should be redone to reflect that potential scope expansion.)

Chief Patron: Leftwich

Item 444 #2h

Co-Patron(s): Spruill, Villanueva

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$10,000,000 the first year from the Commonwealth Transportation Funds to begin the preliminary engineering for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia."

Explanation:

(This amendment directs the CTB to allocate up to \$10.0 million in fiscal year 2015 from state highway construction funds for preliminary engineering costs required for the High Rise Bridge Project on Interstate 64 in Chesapeake to allow the project to advance beyond the initial environmental permitting phase.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Notwithstanding any other provision of the Code of Virginia, reconstruction of primary roads in cities and towns that maintain their own roadways shall qualify as eligible projects for funding under the construction allocation formula articulated in § 33.1-23.1, Code of Virginia."

Explanation:

(This amendment clarifies that primary extensions are eligible as projects under the provisions adopted by the 2012 General Assembly that allow for the use of \$500 million off the top of the state transportation funds for particular projects. Under a VDOT administrative interpretation, primary road projects that are located in cities and towns that maintain their own roads are not eligible for reconstruction funding even if such road conditions have deteriorated to such an extent as to have a combined condition index of less than 60. This language simply clarifies that the intent of the General Assembly was not to exclude cities and towns.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board shall provide up to \$25,000,000 the first year from the Commonwealth Transportation Funds to fund the replacement of the Churchland Bridge in the City of Portsmouth, Virginia."

Explanation:

(This amendment directs the Commonwealth Transportation Board to allocate \$25.0 million for the replacement of the Churchland Bridge in Portsmouth. The bridge is approximately 50 years old and sorely in need of being replaced. The project is part of the current Six Year Improvement Program and has previously received funding for both preliminary engineering and right of way clearance.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Notwithstanding any other provision of law, the Department shall not proceed with design, right of way acquisition, or construction of the proposed Bi-County Parkway project until the provisions of the resolutions adopted by the Prince William County Board of Supervisors 05-981, 13-439, and 13-475 relating to the construction of a Manassas National Battlefield Park Bypass have been met, and such a Bypass is in place and open."

Explanation:

(This amendment ensures that the Bi-County Parkway project is not undertaken unless and until the Virginia Department of Transportation first constructs and opens a bypass of the Manassas National Battlefield Park.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Notwithstanding any other provision of law, the Department shall not proceed with design, right of way acquisition, or construction of the proposed Bi-County Parkway project if such a plan or necessary programmatic agreement includes the closure of any portion of State Route 234 in the vicinity of the Manassas National Battlefield Park or the development of any traffic calming measures or closure or relocation of a portion of U.S. Route 29 through the Manassas National Battlefield Park."

Explanation:

(This amendment ensures that the Bi-County Parkway project is not undertaken unless and until the Virginia Department of Transportation if it is premised on the closure of Route 234 or the closure or imposition of traffic calming measures on Route 29 by the Manassas National Battlefield Park.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. Out of the funds provided in this program, an amount estimated at \$90,000 shall be provided from the maintenance funding for the Staunton District to remove the concrete barrier closing the entrance to a tunnel in Crozet, Virginia to allow for the development of a trails project."

Explanation:

(This amendment directs the Department of Transportation to utilize \$90,000 of its existing maintenance funding to eliminate a concrete barrier to the entrance of a tunnel in Crozet, Virginia in the Staunton District. The community is developing a trail through the historic tunnel and adjacent abandoned rail line but needs assistance removing a concrete barrier that was placed to close off the tunnel prior to completing the project.

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. Out of the funds provided in this program, \$50,000 in the first year and \$50,000 in the second year from Commonwealth Transportation Funds shall be provided to purchase and install gateway signage along Interstates 95 and 64 in the Richmond Regional Planning District."

Explanation:

(This amendment directs the use of \$50,000 of VDOT maintenance funding each year for gateway signage along Interstates 95 and 64 in the Richmond Regional Planning District area. This initiative proposed by the Greater Richmond Chamber of Commerce is intended to better market the Richmond region.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. Out of the funds provided in this program for the maintenance of rural roads, the Department shall allocate \$3,200,000 in the first year and \$3,200,000 in the second year for improvements to rural roads in Loudoun County."

Explanation:

(This amendment directs the use of \$3.2 million of VDOT maintenance funding each year for improvements to rural routes in Loudoun County. This would be an increased reallocation of \$900,000 each year that is currently programmed for this purpose. At 557 lane miles, Loudoun County has the highest mileage of unpaved roads in the Commonwealth. This amendment would allow these roads to be adequately and safely maintained through grading, drainage and ditch improvements, dust and vegetation control and clearing while maintaining the rural character of the roadways and avoiding the costs of paving these roads.)

Chief Patron: Hugo

Item 449 #1h

Transportation

Department Of Transportation

FY 14-15

(\$500,000)

FY 15-16

(\$500,000) NGF

Language:

Page 385, line 41, strike "\$271,844,680" and insert "\$271,344,680".

Page 385, line 41, strike "\$275,561,284" and insert "\$275,061,284".

Explanation:

(This amendment reduces funding available for VDOT's public relations expenditures by \$500,000 from the nongeneral fund in each year of the biennium. A companion amendment transfers this funding to the Department of Accounts to provide additional support for the state's share of the Line of Duty Act payments.)

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$50,000	\$50,000	NGF

Language:

- Page 389, line 48, strike "\$4,682,625" and insert "\$4,732,625".
- Page 389, line 48, strike "\$5,307,625" and insert "\$5,357,625".
- Page 389, line 50, strike "\$2,182,625" and insert "\$2,236,625".
- Page 389, line 50, strike "\$2,307,625" and insert "\$2,357,625".
- Page 390, line 1, strike both "\$950,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the payments in lieu of taxes paid to the Virginia Port Authority host cities by \$50,000 each year from existing VPA revenues. This amendment is intended to compensate the jurisdictions hosting the Port facilities to cover the costs incurred by the jurisdictions for the provision of services to the Ports as well as to recognize the loss of tax revenues from the location of these state-owned and nontaxable facilities. A companion amendment to Item 456 reduces the VPA's administrative budget by a like amount. This amendment also corrects an imbedded reference that was not updated in House Bill 30 as introduced.)

Chief Patron: Joannou

Item 456 #1h

Transportation

Virginia Port Authority

FY 14-15

(\$50,000)

FY 15-16

(\$50,000) NGF

Language:

Page 390, line 19, strike "\$75,642,073" and insert "\$75,592,073".

Page 390, line 19, strike "\$78,969,634" and insert "\$78,919,634".

Explanation:

(This amendment reduces the VPA administrative budget by \$50,000 each year from the nongeneral fund. A companion amendment to Item 455 uses these funds to increase the payments in lieu of taxes provided to Virginia's port host cities.)

Chief Patron: Leftwich

Item 461 #1h

Co-Patron(s): Spruill, Villanueva

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services

\$138,957

\$138,957 GF

2.00

2.00 FTE

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,273,972".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,269,599".

Page 393, after line 27, insert:

"H. Out of the amounts provided for this item, \$138,957 the first year and \$138,957 the second year from the general fund is provided for the creation of a new benefit claims office in the City of Chesapeake."

Explanation:

(This amendment provides general fund support and positions to open a new Department of Veterans Services Benefit field office in the City of Chesapeake.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$100,000	\$100,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,235,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,230,642".

Page 393, line 16, after "F." insert "1."

Page 393, after line 24, insert:

"2. Included in the appropriations for this item is \$100,000 the first year and \$100,000 the second year from the general fund to expand the Virginia Values Veterans Inter-Agency Working Group. This inter-agency working group shall include key state agencies such as the Department of Education, the Department of Human Resource Management, state agencies from the Commerce and Trade secretariat, and representatives from the community college system and Virginia colleges and universities. The purpose of the inter-agency working group is to increase business awareness of the need to assist veterans and to also encourage state agencies to join the Virginia Values Veterans program as employers."

Explanation:

(This amendment provides general fund dollars to expand the V3 Inter-Agency Working Group of key state agencies to develop an integrated approach to business awareness about the need to hire 40,000 veterans across Virginia and to encourage business access for veteran hiring.)

Chief Patron: Anderson

Item 461 #3h

**Veterans Affairs and Homeland
Security**

FY 14-15

FY 15-16

Department Of Veterans Services

\$500,000

\$500,000 GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,635,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,630,642".

Explanation:

(This amendment provides general fund support for the recruitment, hiring, training, and retention of Benefits Services staff.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$450,000	\$970,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,585,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$10,100,642".

Page 393, after line 27, insert:

"H. Out of this appropriation, \$450,000 the first year and \$970,000 the second year from the general fund is provided to continue the development of a targeted program incorporating the resources of the federal Department of Veterans Affairs and Virginia's Wounded Warrior Program and to implement strategies to eliminate homelessness among Virginia's veterans."

Explanation:

(This amendment provides general fund support to build upon the Homeless Veterans Program within the Department of Veterans Services and to incorporate the resources from the federal VA and Virginia's Wounded Warrior Program to eliminate homelessness among Virginia's veterans.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$2,000,000	\$2,000,000	GF

Language:

Page 393, line 29, strike "\$2,842,645" and insert "\$4,842,645".

Page 393, line 29, strike "\$2,759,312" and insert "\$4,759,312".

Page 393, prior to line 39, insert "A."

Page 393, after line 41, insert:

"B. Out of the appropriation for this item \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided for the Virginia War Memorial Foundation to operate a competitive grant program to assist other nonprofit organizations in the Commonwealth to enshrine and commemorate the experience of Virginia veterans in the defense of the United States during times of war. Emphasis shall be given to the number of students who can experience learning from successful grant awardees. Applicants for a grant must match any award on a \$1 for \$1 basis from private sources."

Explanation:

(This amendment creates a competitive grant program to be administered by the Virginia War Memorial Foundation to partner with other 501(c)3 organizations around the Commonwealth to enshrine and commemorate the experience of Virginia veterans in the defense of the United States during times of war. Emphasis will be given to the number of students who can experience learning from successful grant awardees. Applicants for the grant must fully match (100 percent) the amount of any award from private sources.)

Chief Patron: O'Bannon

Item 462 #2h

**Veterans Affairs and Homeland
Security**

FY 14-15

FY 15-16

Department Of Veterans Services

\$0

\$100,000 GF

0.00

1.00 FTE

Language:

Page 393, line 29, strike "\$2,759,312" and insert "\$2,859,312".

Explanation:

(This amendment provides second year funding for an Assistant Director position that was funded for the first year only in the introduced budget. Continuation of the position will allow for more effective planning and implementation of events commemorating the 75th anniversary of World War II in 2016 and the 100th anniversary of World War I in 2018.)

Chief Patron: Yost

Item 463 #1h

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services

\$190,000

\$0 GF

Language:

Page 393, line 42, strike "\$1,979,790" and insert "\$2,169,790".

Page 393, line 48, insert "A."

Page 393, after line 50, insert:

"B. Out of the appropriation for this item, \$190,000 the first year from the general fund is provided to commission an update to the 2010 report "Assessing the Experiences, Supportive Service Needs, and Service Gaps of Veteran in the Commonwealth of Virginia" to measure progress in access to health care, behavioral healthcare, and supportive community services, including employment, housing, and financial assistance for veterans, members of the National Guard and Reserves not in active federal service and their families in the Commonwealth."

Explanation:

(This amendment provides general fund support in the first year to update a Virginia Tech report on the experiences, supportive services, and service gaps in veteran access to health care, behavioral health care, and supportive community services such as employment, housing, and financial assistance.)

Chief Patron: LeMunyon

Item 465 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 440. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Chief Patron: Minchew

Item 465 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 151. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Chief Patron: Kory

Item 465 #3h

Co-Patron(s): Surovell

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 319. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Chief Patron: Carr

Item 465 #4h

Co-Patron(s): James, Kory

Central Appropriations

Central Appropriations

Language

Language:

Page 396, strike lines 12 through 16 and insert:

"C.1 Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2014, the State Comptroller shall issue individual income tax refunds through paper checks, debit cards, direct deposits, or other electronic means as appropriate.

2. The issuance of debit cards as a method of tax refunds shall be contingent on the following conditions: a). There be no fee for in-network ATM withdrawals, b) There be at least one free use per month for out-of-network ATM withdrawals and a fee of no more than \$1.50 per use thereafter c) no fee for in-network balance inquiries d) at least one free out-of-network balance inquiry per month and a fee of no more than \$0.50 per use thereafter, e) no fee for bank teller cash withdrawals at banks where the debit card is accepted f) no fee for transfer to bank account, using an automated phone system or web transfer, for in-network banking institutions g) a fee of no more than \$0.75 for transfers to out of network banking institutions, h) no fee denial of withdrawal for in-network banks or ATMs, i) no idle fee charged to taxpayers for at least 24 months, with the fee thereafter being no greater than \$1.00 per month, j) no fee for the first card replacement and no more than \$4.00 per replacement thereafter and k) no fee and no limit on the number of calls allowed to access customer service via telephone."

Explanation:

(This amendment amends language which prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 319. A companion amendment provides \$200,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Chief Patron: Kory

Item 466 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$2,300,000

\$2,300,000 NGF

Language:

Page 396, line 18, strike "\$119,423,439" and insert "\$121,723,439".

Page 396, line 18, strike "\$119,327,905" and insert "\$121,627,905".

Page 396, line 38, strike "9,423,439" and insert "11,623,439".

Page 396, line 39, strike "9,327,905" and insert "11,627,905".

Page 396, line 42, strike "8.5", and insert "10".

Explanation:

(This amendment adds language and funding to restore the percentage of the Master Settlement Agreement with tobacco product manufacturers that+ is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance provided through the Family Access to Medical Insurance Security (FAMIS) program. Companion amendments in Item 300 and Item 301 reverse this action.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$50,000	\$50,000	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$120,992,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$157,759,181".

Page 399, after line 19, insert:

"7. Out of the general fund appropriation for this item are included \$50,000 the first year and \$50,000 the second year to fund the impact on the Virginia Retirement Systems rates from the enactment of House Bill 306 of the 2014 General Assembly Session."

Explanation:

(This amendment provides \$50,000 from the general fund each year to reflect the impact of the passage of House Bill 306 of the 2014 General Assembly session. House Bill 306 provides that for any deputy sheriff who has prior service as a conservation officers for the Department of Conservation and Recreation, the prior service as a conservation officers shall be deemed as a hazardous duty service for purposes of determining retirement eligibility and enhanced hazardous duty supplements.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$5,828,000	\$5,828,000	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$126,770,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$163,537,181".

Page 400, after line 31, insert:

"7. Out of the general fund appropriation for this item are included \$5,828,000 the first year and \$5,828,000 the second year to fund the impact on the Virginia Retirement Systems rates from the enactment of House Bill 1104 of the 2014 General Assembly Session."

Explanation:

(This amendment provides \$5.8 million from the general fund each year to reflect the impact of the passage of House Bill 1104 of the 2014 General Assembly session. House Bill 1104 increases the amount of the monthly health insurance credit for retired state employees from \$4 per year of creditable service to \$5 per year of creditable service. In addition to the general fund impact of House Bill 1104, there is an estimated nongeneral fund impact of \$6.0 million each year.)

Chief Patron: Ingram

Item 467 #3h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$957,000

\$957,000 GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$121,899,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$158,666,181".

Page 400, after line 31, insert:

"7. Out of the general fund appropriation for this item are included \$957,000 the first year and \$957,000 the second year to fund the impact on the Virginia Retirement Systems rates from the enactment of House Bill 1105 of the 2014 General Assembly Session."

Explanation:

(This amendment provides \$957,000 from the general fund each year to reflect the impact of the passage of House Bill 1104 of the 2014 General Assembly session. House Bill 1104 sets a minium life insurance benefit for retirees who have more than 15 years of state service.)

Central Appropriations

Central Appropriations

Language

Language:

Page 398, line 46, after "network." insert "The Department shall develop a plan to establish proportional parity between co-pay amounts for retail pharmacy services and home delivery pharmacy (mail service) to be implemented by July 1, 2105, or upon the effective date of the next contracted health plan for state employees, whichever is sooner. The Department shall report its plan to the Chairmen of the House Appropriations and Senate Finance Committees and to the Department of Planning and Budget by October 1, 2014."

Explanation:

(This amendment requires the Department of Human Resource Management to develop a proposal for proportional parity between co-pay amounts for retail pharmacy services and home delivery pharmacy (mail service) in the state employee health insurance program.)

Chief Patron: Byron

Item 468 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 32, strike "\$11,286,504" and insert "\$5,286,504".

Page 406, line 41, strike "\$5,288,411" and insert "\$288,411".

Explanation:

(This amendment reduces the amount available from a prior year appropriation to the Federal Action Contingency Trust Fund (FACT) by \$5.0 million. A companion amendment to Item 101.10 utilizes a like amount of funding to support the Workforce Training Access Program and Fund.)

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 41, strike "\$5,288,411" and insert "\$1,288,411".

Page 406, after line 49, insert:

"e. Up to \$2,000,000 in the first year and \$2,000,000 in the second year from the FACT Fund shall be provided to match, on a dollar-for-dollar basis, sources from other than state funds to assist any Virginia locality in which a U.S. Air Force Base is located, to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. Such funds shall only be used to purchase properties from willing sellers."

Explanation:

(This amendment provides \$2.0 million each year from balances in the FACT Fund to support efforts to protect Langley Air Force base from encroachment.)

Chief Patron: Edmunds

Item 468 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 32, strike "\$11,286,504" and insert "\$8,624,504".

Page 406, line 41, strike "\$5,288,411" and insert "\$2,626,411".

Explanation:

(This amendment reduces the amount available from a prior year appropriation to the Federal Action Contingency Trust Fund (FACT) by \$2,662,000 to offset a series of amendments that would increase funding provided to Longwood University and the Southern Virginia Higher Education Center for a number of initiatives.)

Central Appropriations

Central Appropriations

Language

Language:

Page 407, strike lines 16 through 44 and insert:

"I. Out of this appropriation, \$11,000,000 the first year from the general fund shall be provided to support a competitive grant fund established to support regional tourism and economic development projects in the Richmond region. All eligible projects shall have a nexus to preservation and interpretation of heritage sites, including, but not limited to, those honoring the heritage of African Americans, Virginia Indians, and the contributions of women to Virginia's history. Grant applications shall be submitted to the Virginia Tourism Authority. Eligible applicants are limited to governmental entities or nonprofit organizations. All applicants must have available a 50 percent match for any requested grant to be eligible for consideration. The Virginia Tourism Authority may establish additional procedures for the submission and evaluation of proposals and such procedures shall be made available by August 1, 2014. The Authority shall report to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2014, on the applications it has received and include its recommendations on grant amounts it would propose making to any eligible applicant prior to awarding any funds."

Explanation:

(This amendment establishes a competitive grant fund to contribute to capital projects which support regional tourism and economic development. Projects are required to have a nexus with preservation and interpretation of heritage sites, including, but not limited to, those honoring the heritage of African Americans, Virginia Indians, and the contributions of women in Virginia history. Project applications must be submitted to the Virginia Tourism Authority and the requestor must be either a governmental entity or a nonprofit organization. Each grant requires a match of at least 50 percent. An audit of all funds awarded and used for projects will be required.)

Chief Patron: Poindexter

Item 468 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 406, line 47, after "realignment," strike "and".

Page 406, line 49, after "government" insert "and (iv) provide for the continued operation , as feasible, of private entities that are located on federal land during times of a federal government shutdown."

Explanation:

(This amendment expands the list of conditions under which the FACT fund may be accessed to include the support of private entities operating on federal land if they are impacted by a federal government shutdown.)

Chief Patron: Poindexter

Item 468 #6h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

(\$6,319,375)

\$0 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$8,430,625".

Page 407, line 16, strike "\$11,000,000" and insert "\$4,680,625".

Page 407, line 19, strike "\$5,000,000" and insert "\$1,840,312".

Page 407, line 21, strike "\$5,000,000" and insert "\$1,840,313".

Explanation:

(This amendment adjusts funding included in the introduced budget for a Slavery and Freedom Heritage Site in the City of Richmond. This amendment adjusts the state support for the 2014-16 biennium from \$11.0 million to \$4.7 million to reflect a more realistic schedule of the project's development. This savings is intended to offset spending amendments as follows: Department of Conservation and Recreation, \$1,200,500 each year; State Board of Elections, \$100,000 each year; Department of Agriculture and Consumer Services, \$300,000 each year; Department of Environmental Quality, \$20,000 each year and Roanoke Higher Education Authority, \$3,015,375 the first year.)

Chief Patron: Anderson

Item 471 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$75,000

\$75,000 GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,347,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,624,749".

Page 409, strike lines 51 through line 53.

Explanation:

(This amendment eliminates a proposed cut for outdoor advertising contained in Central Appropriations. Existing language in Item 126.J. continues to provide authorization for this appropriation.)

Chief Patron: Fariss

Item 471 #2h

Co-Patron(s): Brink, Dance, Rust

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000	\$70,000	GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,352,799".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,629,749".

Page 410, strike lines 22 through line 27.

Explanation:

(This amendment eliminates a proposed cut to the planning district commissions contained in Central Appropriations. A companion amendment to Item 104 provides offsetting reductions within the Department to fund this action.)

Chief Patron: Cline

Item 477 #1h

Independent Agencies

State Lottery Department

FY 14-15
(\$1,000,000)

FY 15-16
\$0 NGF

Language:

Page 414, line 27, strike "\$85,982,947" and insert "\$84,982,947".

Explanation:

(This amendment decreases funding by \$1.0 million the first year from the nongeneral fund from the State Lottery Department, and serves as the offsetting companion amendment to 135.17h. The Lottery Department revenues are funded 100 percent from lottery sales, which are classified an enterprise fund revenue source. The remaining proceeds are earmarked for public education and are used to support a number of programs in the Direct Aid to Public Education budget.)

Chief Patron: O'Bannon

Item 479 #1h

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$300,000	\$300,000	NGF

Language:

Page 415, line 10, strike "\$423,240,967" and insert "\$423,540,967".

Page 415, line 10, strike "\$527,026,809" and insert "\$527,326,809".

Explanation:

(This amendment provides \$300,000 from the nongeneral fund in both years for the VCSP to partner with the Department of Education and other agencies to improve financial literacy.)

Chief Patron: O'Bannon

Item 481 #1h

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$1,604,071	\$1,559,071	NGF
	10.00	10.00	FTE

Language:

Page 416, line 7, strike "\$9,714,752" and insert "\$11,318,823".

Page 416, line 7, strike "\$9,714,940" and insert "\$11,274,011".

Explanation:

(This amendment provides \$1.6 million from the nongeneral fund and 10 additional positions for additional administrative support for the Virginia College Savings Plan. The introduced budget included seven additional positions and \$712,269 in additional administrative funding each year. This amendment, in addition to the amount included in the introduced budget, would equal the amount requested by the VCSP Board to meet the significant growth in the programs in recent years.)

Chief Patron: Farrell

Item 482 #1h

Independent Agencies	FY 14-15	FY 15-16	
Virginia Retirement System	\$20,000	\$20,000	NGF

Language:

Page 416, line 19, strike "\$12,386,585" and insert "\$12,406,585".

Page 416, line 19, strike "\$12,386,585" and insert "\$12,406,585".

Explanation:

(This amendment provides \$20,000 from the nongeneral fund each year to fund the administrative impact of House Bill 178 which provides that if the General Assembly adopts an assumed rate of return on investments that is different from the rate used by the Board of the Virginia Retirement System (VRS) in determining employer contribution rates for contributions to VRS, the Board shall recalculate the employer contribution rate for each employer to incorporate the assumed rate of return adopted by the General Assembly.)

Chief Patron: Peace

Item 487 #1h

Co-Patron(s): Landes

Independent Agencies

	FY 14-15	FY 15-16	
Virginia Workers' Compensation Commission	\$10,600,000	\$18,000,000	GF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$18,276,018".

Page 417, line 32, strike "\$8,056,021" and insert "\$26,056,021".

Explanation:

(This amendment provides \$10.6 million from the general fund in fiscal year 2015 and \$18.0 million from the general fund in the second year in funding for sexual and domestic violence prevention. This funding represents new funding for these services. House Bill 1 proposes to consolidate these services within the criminal injuries compensation fund within the Virginia Workers Compensation Commission. This request will add to funds that would be transferred from the Department of Social Services and the Department of Criminal Justice Services.)

Chief Patron: Peace

Item 487 #2h

Co-Patron(s): Landes

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$1,217,500	\$1,217,500	GF
Commission	\$4,100,000	\$4,100,000	NGF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$12,993,518".

Page 417, line 32, strike "\$8,056,021" and insert "\$13,373,521".

Explanation:

(This amendment transfers all current general fund, special fund, and federal fund allocations for sexual assault and domestic violence victims services from the Department of Criminal Justice Services to the newly established Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund.)

Chief Patron: Peace

Item 487 #3h

Co-Patron(s): Landes

Independent Agencies	FY 14-15	FY 15-16	
Virginia Workers' Compensation	\$2,275,000	\$2,275,000	GF
Commission	\$5,475,000	\$5,475,000	NGF

Language:

Page 417, line 32, strike "\$7,676,018" and insert "\$15,426,018".

Page 417, line 32, strike "\$8,056,021" and insert "\$15,806,021".

Explanation:

(This amendment transfers funding for Domestic Violence Services that are currently managed by the Department of Social Services to the Sexual and Domestic Violence Victim Services Fund of the Criminal Injuries Compensation Fund. The transfer of funding is contingent upon the final passage of House Bill 1.)

Chief Patron: Ingram

Item 488 #1h

Nonstate Agencies	FY 14-15	FY 15-16
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$0 GF

Language:

Page 419, line 4, strike "\$0" and insert "\$350,000".

Page 419, after line 24, insert:

"Virginia Repertory Theatre \$350,000 \$0".

Explanation:

(This amendment provides \$350,000 the first year from the general fund for the Virginia Repertory Theatre. Funds will be used to provide capital repairs and improvements to the historic November Theatre (formally known as the Empire Theatre.)

Chief Patron: Ingram

Item 488 #2h

Nonstate Agencies	FY 14-15	FY 15-16
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 419, line 4, strike "\$0" and insert "\$100,000".

Page 419, after line 24, insert:

"Historic Hopewell Foundation/Weston Plantation \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Historic Hopewell Foundation/Weston Plantation.)

Chief Patron: Head

Item 488 #3h

Nonstate Agencies	FY 14-15	FY 15-16
State Grants To Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 419, line 4, strike "\$0" and insert "\$250,000".

Page 419, after line 4, insert:

"Virginia Museum of Transportation \$250,000 \$0"

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Virginia Museum of Transportation. The one-time funding will be used for a long-term capital project, the Museum's Fire Up 611 campaign. This project will restore a world-renowned, Virginia-made steam locomotive - the Norfolk & Western Class J 611 - to operational service, and build a maintenance facility to keep the engine operational.)

Chief Patron: Tyler

Item 488 #4h

Co-Patron(s): Morris, Wright

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 419, line 4, strike "\$0" and insert "\$50,000".

Page 419, after line 4, insert:

"Southampton County Historical Society \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Southampton County Historical Society. The funding will be used to underwrite the final phase of the Rebecca Vaughan rehabilitation project. The completion of this work will enable the installation of interactive exhibits that will then allow this nationally recognized property, listed on the Register of Historic Places, to serve as the visitor center for the 1831 Southampton insurrection Nat Turner Trail walking and driving tour.)

Chief Patron: Rasoul

Item 488 #5h

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate	\$750,000	\$750,000	GF
Entities-Nonstate Agencies			

Language:

Page 419, line 4, strike "\$0" and insert "\$750,000".

Page 419, line 4, strike "\$0" and insert "\$750,000".

Page 419, after line 4, insert:

"Western Virginia Foundation for Arts and Sciences

(Center in the Square) \$750,000 \$750,000".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Western Virginia Foundation for Arts and Sciences, which is commonly referred to as the Center in the Square. The funding will be used for capital projects.)

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage, and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction, and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment requests authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Chief Patron: Yancey

Item C-4 #1h

Education: Higher Education

FY 14-15

FY 15-16

Christopher Newport University

\$6,942,500

\$0 NGF

Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$10,000,000".

Explanation:

(This amendment requests additional nongeneral fund 9(c) bond authority to expand the dining facility.)

Chief Patron: Yancey

Item C-4.50 #1h

Education: Higher Education

FY 14-15

FY 15-16

Christopher Newport University

\$250,000

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. Planning: Administrative Support
Space

\$250,000

\$0

Fund Sources: Higher Education Operating

\$250,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to determine scope and project cost for additional administrative support space at the university.)

Chief Patron: Yancey

Item C-4.50 #2h

Education: Higher Education

FY 14-15

FY 15-16

Christopher Newport University

\$2,000,000

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. Planning: Fine Arts and Rehearsal
Space

\$2,000,000

\$0

Fund Sources: Higher Education Operating

\$2,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to move the Fine Arts and Rehearsal Space project to detail planning.)

Chief Patron: Yancey

Item C-4.50 #3h

Education: Higher Education

FY 14-15

FY 15-16

Christopher Newport University

\$46,750,000

\$0 NGF

Language:

Page 426, after line 16, insert:

"C-4.50. New Construction: Library, Phase
II

\$46,750,000

\$0

Fund Sources: Bond Proceeds

\$46,750,000".

\$0".

Explanation:

(This amendment requests additional bond from the Virginia College Building Authority to construct the Library, Phase II, which is scheduled to complete planning in spring 2014.)

Chief Patron: Hodges

Item C-6.50 #1h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$2,604,000

\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Music Building

\$2,604,000

\$0

Fund Sources: Higher Education Operating

\$2,604,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Music Building.)

Chief Patron: Hodges

Item C-6.50 #2h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$1,336,000

\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Heating and Cooling
Plant

\$1,336,000

\$0

Fund Sources: Higher Education Operating

\$1,336,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Heating and Cooling Plant.)

Chief Patron: Brink

Item C-6.50 #3h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$2,604,000

\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Music Building

\$2,604,000

\$0

Fund Sources: Higher Education Operating

\$2,604,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Music Building.)

Chief Patron: Brink

Item C-6.50 #4h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$1,336,000

\$0 NGF

Language:

Page 426, after line 23, insert:

"C-6.50. Planning: Heating and Cooling
Plant

\$1,336,000

\$0

Fund Sources: Higher Education Operating

\$1,336,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for a new Heating and Cooling Plant.)

Chief Patron: Hodges

Item C-6.80 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Institute Of Marine
Science

\$996,825

\$0 NGF

Language:

Page 426, after line 25, insert:

"§ 2-3.10 VIRGINIA INSTITUTE OF MARINE SCIENCE (268)".

"C-6.80. Planning: Oyster Research
Hatchery

\$996,825

\$0

Fund Sources: Dedicated Special Revenue

\$996,825".

\$0".

Explanation:

(This amendment requests funds to plan for a new Oyster Research Hatchery.)

Chief Patron: Lingamfelter

Item C-7.50 #1h

Education: Higher Education

George Mason University

FY 14-15

\$3,573,000

FY 15-16

\$0 NGF

Language:

Page 426, after line 36, insert:

"C-7.50. Planning: Academic & Research
Building

\$3,573,000

\$0

Fund Sources: Higher Education Operating

\$3,573,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for the demolition of Robinson Hall and construction of a new academic and research building.)

Chief Patron: Lingamfelter

Item C-7.50 #2h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$3,400,000

\$0 NGF

Language:

Page 426, after line 36, insert:

"C-7.50. Planning: Heating and Cooling
Distribution System

\$3,400,000

\$0

Fund Sources: Higher Education Operating

\$3,400,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to conduct detailed planning for the repairs and upgrade of the campus heating and cooling distribution system.)

Chief Patron: Landes

Item C-8.50 #1h

Education: Higher Education

James Madison University

FY 14-15

\$80,736,705

FY 15-16

\$0 NGF

Language:

Page 427, after line 1, insert:

"C-8.50. New Construction: Dining Hall

\$80,736,705

\$0

Fund Sources: Bond Proceeds

\$80,736,705".

\$0".

Explanation:

(This amendment requests nongeneral fund 9(d) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

Chief Patron: Joannou

Item C-11.10 #1h

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

\$2,000,000

\$0 NGF

Language:

Page 427, after line 17, insert:

"C-11.10. Planning: Chemistry Building

\$2,000,000

\$0

Fund Sources: Higher Education Operating

\$2,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to plan for a new 110,500 gross square foot chemistry building.)

Chief Patron: Yost

Item C-13.10 #1h

Education: Higher Education

Radford University

FY 14-15

\$6,283,642

FY 15-16

\$0 GF

Language:

Page 427, after line 29, insert:

"C-13.10. Improvements: Renovate Whitt
Hall

\$6,283,642

Fund Sources: General

\$6,283,642".

Explanation:

(This amendment requests general fund to renovate Whitt Hall.)

Chief Patron: Massie

Item C-14.10 #1h

Education: Higher Education

University Of Virginia

FY 14-15

\$6,000,000

FY 15-16

\$0 NGF

Language:

Page 427, after line 37, insert:

"C-14.10. Planning: Gilmer Hall and
Chemistry Building

\$6,000,000

\$0

Fund Sources: Higher Education Operating

\$6,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to move to detailed planning for the renovation of Gilmer Hall and the Chemistry Building.)

Chief Patron: Massie

Item C-14.10 #2h

Education: Higher Education

University Of Virginia

FY 14-15

\$2,400,000

FY 15-16

\$0 GF

Language:

Page 427, after line 37, insert:

"C-14.10. Improvements: Thornton Hall

\$2,400,000

\$0

Clean Room

Fund Sources: General

\$2,400,000".

\$0".

Explanation:

(This amendment requests additional general fund to renovate the Thornton Hall Clean Room.)

Chief Patron: Massie

Item C-14.10 #3h

Education: Higher Education

University Of Virginia

FY 14-15

\$4,300,000

FY 15-16

\$4,300,000 GF

Language:

Page 427, after line 37, insert:

"C-14.10. Improvements: Lab Renovations \$4,300,000 \$4,300,000

Blanket Authority

Fund Sources: General \$4,300,000". \$4,300,000".

"In accordance with the intent and purpose of Chapter 597, Acts of Assembly of 1986, the Virginia College Building Authority shall finance \$2,700,000 of equipment each year for the University of Virginia per §23-30.28, Code of Virginia, and according to terms and conditions approved through the Commonwealth's budget and appropriation process. Bonds or notes issued by the Virginia College Building Authority to finance this equipment may be sold and issued at the same time with other obligations of the Authority as separate issues or as a combined issue. The University of Virginia shall make available such additional detail on specific equipment to be purchased as may be requested by the Governor or the General Assembly. Procedures established under Item 251 of this act shall apply to these allocations."

Explanation:

(This amendment requests \$4.3 million of additional general fund and \$2.7 million of additional equipment trust fund allocations for new STEM faculty start-up packages.)

Chief Patron: Kilgore

Item C-14.80 #1h

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia's College At
Wise

\$250,000

\$0 NGF

Language:

Page 427, after line 39, insert:

"§ 2-8.10 UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE (246)".

"C-14.80. Planning: Wylie Library

\$250,000

\$0

Renovation

Fund Sources: Dedicated Special Revenue

\$250,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Wylie Library.)

Chief Patron: O'Bannon

Item C-17.10 #1h

Education: Higher Education

Virginia Commonwealth University

FY 14-15

\$17,554,000

\$6,755,000

FY 15-16

\$0 GF

\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Sanger Hall,

\$24,309,000

\$0

Phase II

Fund Sources: General

\$17,554,000

\$0

Bond Proceeds

\$6,755,000".

\$0".

Explanation:

(This amendment requests general fund and 9(d) nongeneral fund bond authority to renovate Sanger Hall.)

Chief Patron: O'Bannon

Item C-17.10 #2h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University

\$8,421,000

\$0 GF

\$0

\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Raleigh Building

\$8,421,000

\$0

Fund Sources: General

\$8,421,000".

\$0".

Explanation:

(This amendment requests general fund to renovate the Raleigh Building.)

Chief Patron: Ingram

Item C-18.10 #1h

Co-Patron(s): Cox, Kirk, Robinson

Education: Higher Education

Virginia Community College
System

FY 14-15

\$2,538,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Bird Hall and Nicholas
Center Renovation, John Tyler

\$2,538,000

\$0

Fund Sources: Higher Education Operating

\$2,538,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Bird Hall and the
Nicholas Center at John Tyler.)

Chief Patron: BaCote

Item C-18.10 #2h

Co-Patron(s): Helsel, Mason, Pogge, Ward, Yancey

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$6,328,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Replace Diggs/
Moore/Harrison, Thomas Nelson

\$6,328,000

\$0

Fund Sources: Higher Education Operating

\$6,328,000".

\$0".

Explanation:

(This amendment requests funds to plan for the replacement of Diggs/Moore/
Harrison Hall at Thomas Nelson.)

Chief Patron: Pogge

Item C-18.10 #3h

Education: Higher Education

Virginia Community College
System

FY 14-15
\$1,200,000

FY 15-16
\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct Advanced Manufacturing Center, Thomas Nelson Fund Sources: Higher Education Operating	\$1,200,000 \$1,200,000".	\$0 \$0".
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Explanation:

(This amendment requests funds to plan for the construction of an Advanced Manufacturing Center at Thomas Nelson.)

Chief Patron: Stolle

Item C-18.10 #4h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$2,230,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Princess
Anne Building, Tidewater

\$2,230,000

\$0

Fund Sources: Higher Education Operating

\$2,230,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Princess Anne Building at Tidewater.)

Chief Patron: Knight

Item C-18.10 #5h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$4,090,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct Science and
Engineering Building, Tidewater

\$4,090,000

\$0

Fund Sources: Higher Education Operating

\$4,090,000".

\$0".

Explanation:

(This amendment requests funds to plan for the construction of a new Science and Engineering Building at Tidewater.)

Chief Patron: Scott, Edward

Item C-18.10 #6h

Education: Higher Education

Virginia Community College
System

FY 14-15

\$2,512,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Replacement of the D.
French Slaughter Building

\$2,512,000

\$0

Fund Sources: Higher Education Operating

\$2,512,000".

\$0".

Explanation:

(This amendment requests funds to plan for the replacement of the D. French Slaughter Building at Germanna.)

Chief Patron: Chafin

Item C-18.10 #7h

Co-Patron(s): Campbell, Kilgore, O'Quinn

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$1,238,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Library,
Virginia Highlands

\$1,238,000

\$0

Fund Sources: Higher Education Operating

\$1,238,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Library and Learning Resources Building at Virginia Highlands.)

Chief Patron: Rush

Item C-18.10 #8h

Education: Higher Education

Virginia Community College
System

FY 14-15

\$3,040,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Construct Advanced
Manufacturing Center, New River

\$3,040,000

\$0

Fund Sources: Higher Education Operating

\$3,040,000".

\$0".

Explanation:

(This amendment requests funds to plan for the construction of an Advanced
Manufacturing Center at New River.)

Chief Patron: Fariss

Item C-18.10 #9h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$1,324,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Classrooms
Campuswide, Central Virginia

\$1,324,000

\$0

Fund Sources: Higher Education Operating

\$1,324,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of classrooms at
Central Virginia.)

Chief Patron: Adams

Item C-18.10 #10h

Co-Patron(s): Marshall, Danny

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$1,212,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Stone Hall,
Patrick Henry

\$1,212,000

\$0

Fund Sources: Higher Education Operating

\$1,212,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of Stone Hall at Patrick Henry.)

Chief Patron: Adams

Item C-18.10 #11h

Co-Patron(s): Marshall, Danny

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$1,234,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Renovate Philpott
Technical Center, Patrick Henry

\$1,234,000

\$0

Fund Sources: Higher Education Operating

\$1,234,000".

\$0".

Explanation:

(This amendment requests funds to plan for the renovation of the Philpott
Technical Center at Patrick Henry.)

Chief Patron: Cline

Item C-18.10 #12h

Education: Higher Education

Virginia Community College
System

FY 14-15

\$250,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Classroom Building,
Dabney S. Lancaster

\$250,000

\$0

Fund Sources: Higher Education Operating

\$250,000".

\$0".

Explanation:

(This amendment requests funds to plan for additional classroom space at Dabney S. Lancaster.)

Chief Patron: Landes

Item C-18.10 #13h

Co-Patron(s): Fariss, Toscano

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$3,062,000

\$0 NGF

Language:

Page 428, after line 15, insert:

"C-18.10. Planning: Student Success
Center, Piedmont Virginia

\$3,062,000

\$0

Fund Sources: Higher Education Operating

\$3,062,000".

\$0".

Explanation:

(This amendment requests funds to plan for a Student Success Center at Piedmont Virginia.)

Chief Patron: Lingamfelter

Item C-19.10 #1h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

FY 14-15

\$250,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 22, insert:

"C-19.10. Planning: Renovate Moody Hall

\$250,000

\$0

Fund Sources: Higher Education Operating

\$250,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to plan for the renovation of Moody Hall.)

Chief Patron: Lingamfelter

Item C-19.10 #2h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

FY 14-15

\$950,000

FY 15-16

\$0 NGF

Language:

Page 428, after line 22, insert:

"C-19.10. Planning: Renovate Moody Hall

\$950,000

\$0

Fund Sources: Higher Education Operating

\$950,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to do detailed planning on the Post Infrastructure Improvements Phases I, II, and III.)

Chief Patron: Anderson

Item C-19.80 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$3,000,000

\$0 NGF

Language:

Page 426, after line 25, insert:

"§ 2-11.10 VIRGINIA POLYTECHNIC INSTITUTE AND STATE
UNIVERSITY (208)".

"C-19.80. Planning: Central Chiller Plant,
Phase II

\$3,000,000

\$0

Fund Sources: Higher Education Operating

\$3,000,000".

\$0".

Explanation:

(This amendment requests funds to plan for Phase II of the Central Chiller Plant project.)

Chief Patron: Scott, Edward

Item C-19.90 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$7,600,000

\$0 NGF

Language:

Page 426, after line 25, insert:

**"§ 2-11.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)".**

"C-19.90. Improvements: Kentland
Facilities

\$7,600,000

\$0

Fund Sources: Dedicated Special Revenue
Bond Proceeds

\$7,600,000".

\$0".

Explanation:

(This amendment requests funds to complete improvements to the Kentland
Facilities in support of the dairy industry.)

Chief Patron: Yost

Item C-19.80 #2h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$26,302,000

\$0 NGF

Language:

Page 426, after line 25, insert:

"§ 2-11.10 VIRGINIA POLYTECHNIC INSTITUTE AND STATE
UNIVERSITY (208)".

"C-19.80. Improvements: Renovate/ Renew
Academic Buildings

\$26,302,000

\$0

Fund Sources: Bond Proceeds

\$26,302,000".

\$0".

Explanation:

(This amendment requests funds to renovate academic buildings across Virginia
Tech's campus.)

Chief Patron: Cox, Kirk

Item C-20.50 #1h

Education: Other

FY 14-15

FY 15-16

Jamestown-Yorktown Foundation

\$1,937,000

\$0 NGF

Language:

Page 426, after line 25, insert:

"§ 2-12.10 JAMESTOWN-YORKTOWN FOUNDATION (425)".

"C-20.50. Planning: Jamestown Permanent

\$1,937,000

\$0

Exhibits

Fund Sources: Dedicated Special Revenue

\$1,937,000".

\$0".

Explanation:

(This amendment requests funds to plan for the replacement, repair, and upgrade of permanent exhibits at the Jamestown Settlement.)

Chief Patron: Ware, Lee

Item C-26.10 #1h

Public Safety

Department Of Corrections

FY 14-15

\$5,100,000

FY 15-16

\$0 GF

Language:

Page 429, after line 37, insert:

"C-26.10. Improvements: Replacement

\$5,100,000

\$0

Water Tank on River Road

Fund Sources: General

\$5,100,000".

\$0".

Explanation:

(This amendment requests general fund to support the replacement of an elevated water storage tank on River Road.)

Chief Patron: Dance

Item C-41 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$456,548

\$456,548 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548".

Page 432, line 12, strike "\$61,500,000" and insert "\$61,956,548".

Page 432, line 42, strike the first "\$2,088,267" and insert "\$2,544,815".

Page 432, line 42, strike the second "\$2,088,267" and insert "\$2,544,815".

Explanation:

(This amendment requests additional maintenance reserve allocation for Virginia State University.)

Chief Patron: Landes

Item C-41 #2h

Co-Patron(s): Bell, Richard, Plum

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$262,633

\$0 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,762,633".

Page 433, line 6, strike the first "\$66,736" and insert "\$329,369".

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its first-year maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum."

Explanation:

(This amendment requests additional maintenance reserve allocation for Frontier Culture Museum and allows it to utilize the first-year allocation to pave roads, paths and, parking lots.)

Chief Patron: O'Bannon

Item C-43 #1h

Co-Patron(s): Brink, Massie

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$0 NGFLanguage

Language:

Page 435, after line 54, insert:

"Virginia Museum of Fine Arts Renovate/Expand Faberge Gallery".

Explanation:

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Faberge Gallery at the Virginia Museum of Fine Arts.)

Chief Patron: Hodges

Item C-43 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$8,000,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$83,973,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Middle Peninsula State Park, Phase One".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the Middle Peninsula State Park, Phase One.)

Chief Patron: Chafin

Item C-43 #3h

Co-Patron(s): Campbell, Kilgore, Morefield, O'Quinn

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$2,500,000

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,473,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Clinch River State Park".

Explanation:

(This amendment requests the use of the capital pool funds to support the development of the Clinch River State Park.)

Chief Patron: Poindexter

Item C-43 #4h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,015,375

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,988,375".

Page 435, after line 54, insert:

"Roanoke Higher Education Authority Renovate/Expand Claude Moore Building".

Explanation:

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Claude Moore Building and culinary arts program.)

Chief Patron: Rasoul

Item C-43 #5h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$3,015,375

\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,988,375".

Page 435, after line 54, insert:

"Roanoke Higher Education Authority Renovate/Expand Claude Moore Building".

Explanation:

(This amendment requests the use of the capital pool funds to support the renovation and expansion of the Claude Moore Building and culinary arts program.)

Chief Patron: Marshall, Danny

Item C-43 #6h

Co-Patron(s): Adams

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 54, insert:

"Virginia Community College System Renovate Engineering and Industrial
Technology Building, Danville".

Explanation:

(This amendment requests the use of the capital pool funds to support the renovation of the Engineering and Industrial Technology Building at Danville Community College.)

Chief Patron: Lewis

Item C-43 #7h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 54, insert:

"Virginia Community College System	Replace Phase I Academic and Administration Building - Eastern Shore
Virginia Community College System	Construct Phase VII Academic Building - Annandale Campus, Northern Virginia
Virginia Community College System	Renovate Engineering and Technology Building - Danville
Virginia Community College System	Construct Bioscience Building - Blue Ridge
Virginia Community College System	Construct Student Success Center - Southside Virginia, Christanna Campus"

Explanation:

(This amendment requests the advancement of several Community College projects previously approved for detailed planning to the construction phase.)

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of the first year the State Comptroller shall transfer \$5,000,000 to the general fund from accumulated balances in the Governor's Opportunity Development Fund (Fund 0910, Agency 192)."

Explanation:

(This amendment captures \$5.0 million in accumulated balances in the Governor's Opportunity Fund. Companion amendments utilize this funding to help support a new workforce training initiative through the Center for Advanced Manufacturing.)

Chief Patron: Yancey

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of the first year the State Comptroller shall transfer \$3,000,000 to the general fund from accumulated balances in the Governor's Opportunity Development Fund (Fund 0910, Agency 192)."

Explanation:

(This amendment captures \$3.0 million in accumulated balances in the Governor's Opportunity Fund. A companion amendment to Item 105 redirects this funding to support and expand the Enterprise Zone Grant Program.)

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of the first year the State Comptroller shall transfer \$27,300,000 to the general fund from accumulated balances in the Governor's Opportunity Development Fund (Fund 0910, Agency 192)."

Explanation:

(This amendment captures \$27.3 million in accumulated balances in the Governor's Opportunity Fund to fund the first year costs associated with House Bill 453, which would establish a \$25,000 taxable income threshold for corporate income tax liability and increase from \$1,000 to \$1,500 the minimum amount of income tax a corporation expects to pay prior to require a company to make estimated payments of corporate income tax. A companion amendment to the economic development incentives account, Item 101, reduces the appropriation for the Governor's Development Opportunity Fund by \$9.6 million each year to cover the estimated fiscal year 2016 costs of this tax policy change. The "front page" of the budget would reflect the revenue loss associated with this tax policy change, estimated to cost \$27.3 million in fiscal year 2015 and \$19.2 million in fiscal year 2016.)

Chief Patron: Simon

Item 3-6.05 #1h

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 453, strike lines 20 through 34.

Explanation:

(This amendment eliminates language requiring the deposit of a portion of fines and fees from six localities that collect more than 50 percent of their fines and fees revenue from the use of ordinances involving penalties for violations of the Commonwealth's motor vehicle laws. The six localities are the Cities of Hopewell, Fairfax, and Falls Church and the Counties of Emporia, Dinwiddie, and Sussex. The revenue from these ordinances is deposited into local treasuries and may be used to fund basic local services or the local share of state services and programs.)

Chief Patron: Marshall, Robert

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 454, after line 14, insert:

"e. No funding in this budget or any matching funds may be provided to implement or conform with IRS Revenue Ruling 2013-17 or any other IRS ruling giving the tax benefits of marriage to same sex couples "married" in other states."

Explanation:

(This amendment prohibits the use of any funding in the Appropriation Act or the use of any matching funds to provide the tax benefits associated with marriage to same sex couples.)

General Provisions

Operating Policies

Language

Language:

Page 454, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations, or policies adopted by board of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia concealed handgun permit or a valid concealed handgun permit from a state with which Virginia has reciprocity, from carrying a concealed handgun on the property of or in the buildings owned by the institution."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox, Kirk

Item 4-0.01 #3h

General Provisions

Operating Policies

Language

Language:

Page 454, after line 14, insert:

"e. Public institutions of higher education and higher education agencies shall submit for review all operating and capital budget planned requests related to workforce development and advanced manufacturing to the Advanced Manufacturing Advisory Council."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dance

Item 4-4.01 #1h

Co-Patron(s): Ingram

Capital Projects

General

Language

Language:

Page 472, strike lines 4 through 7.

Page 472, line 11, strike "Except as provided in paragraph 2 above, expenditures" and insert "Expenditures".

Explanation:

(This amendment proposes to eliminate the requirement that requires expenditures for land acquisition, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, outdoor athletic and recreational facilities, and parking lots in the Virginia Community College System to be made only from appropriated federal funds, Trust and Agency funds, including local government allocations or appropriations, or the proceeds of indebtedness authorized by the General Assembly.)

Chief Patron: Greason

Item 4-5.04 #1h

Co-Patron(s): Landes

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 479, line 26, after "own.", insert:

"The Virginia Information Technologies Agency shall provide for all public bodies choice and competition in all aspects of information technology infrastructure, inclusive of desktops, laptops, mobile devices, telecommunications, and all other components of information technology infrastructure."

Explanation:

(This amendment would require that the VITA-Northrop Grumman contract be modified to allow state agencies to choose what hardware, applications, or services they wish to purchase from the marketplace.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 27, after "federal law" strike "or state statute." and insert:

". However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

Chief Patron: Marshall, Robert

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, before "No" insert "1."

Page 481, after line 27, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, Robert

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "j. MEDICAL SERVICES:" insert "1."

Page 481, after line 27, insert:

"2. No funding in this budget or any matching funds may be provided to implement any Executive order, Executive directive, guidance opinion or other direction from the Office of the Governor to suspend the regulations surrounding the operation of abortion clinics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, Robert

Item 4-5.04 #5h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "general" insert "special".

Page 481, line 27, strike "law or state statute" and insert "statute".

Explanation:

(This amendment clarifies existing language in the budget which prohibits expenditures for abortion services. The amendment would clarify that the only exception would be when coverage is required under federal law.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "j. MEDICAL SERVICES" insert "1."

Page 481, line 27, after "federal law" strike "or state statute"

Page 481, after line 27, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia."

Explanation:

(This amendment modifies language included in the introduced budget to prohibit state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Chief Patron: Marshall, Robert

Item 4-5.04 #7h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, after line 50, insert:

"m. VIRGINIA HUMAN RIGHTS ACT: Unless the General Assembly provides express statutory authority, no expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any executive order, directive, guidance opinion, or other executive instrumentality that purports to add to the protected classes of persons not otherwise already enumerated in the Virginia Human Rights Act as of January 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, Robert

Item 4-5.12 #1h

Special Conditions and Restrictions on Expenditures

Limitations on Use of State Funding

Language

Language:

Page 484, after line 7 insert:

"None of the funding appropriated in this Act may be used to finance the closure of State Route 234 and U.S. Route 29 through or adjacent to the Manassas National Battlefield Park."

Explanation:

(This amendment prohibits the use of any funding included within this Act for the closure of portions of Routes 234 or 29 through or adjacent to the Manassas Battlefield Park.)

Chief Patron: Marshall, Robert

Item 4-5.12 #2h

Special Conditions and Restrictions on Expenditures

Limitations on Use of State Funding

Language

Language:

Page 484, after line 7 insert:

"None of the funding appropriated in this Act may be used to finance any transportation improvement project whose intent is to divert traffic from Interstate 95 by constructing a new roadway through Prince William and Loudoun counties, regardless of what name is attached to the proposed Western Bypass project."

Explanation:

(This amendment prohibits the use of any funding included within this Act for any project, regardless of its name, that could be considered a "Western Bypass" of the D.C. metropolitan area.)

Chief Patron: Marshall, Robert

Item 4-5.12 #3h

Special Conditions and Restrictions on Expenditures

Limitations on Use of State Funding

Language

Language:

Page 484, after line 7 insert:

"No funding appropriated in this Act may be used to advance the provisions of resolutions adopted by the Prince William County Board of Supervisors 05-981, 13-439, and 13-475, or otherwise restrict through traffic on either State Route 234 and U.S. Route 29 through or adjacent to the Manassas National Battlefield Park."

Explanation:

(This amendment prohibits the use of any funding included within this Act to restrict through traffic on portions of Routes 234 or 29 through or adjacent to the Manassas Battlefield Park.)

Special Conditions and Restrictions on Expenditures

Limitations on Use of State Funding

Language

Language:

Page 484, after line 7 insert:

"None of the funding appropriated in this Act may be used to promote or support the proposed Bi-County Parkway by the Virginia Department of Transportation or by any private entity under contract with the Department. This restriction includes the use of funds for television, radio, newspaper, or other forms of advertising and includes the creation and distribution of door-hangers or other public information pieces designed to promote or support the proposed project."

Explanation:

(This amendment prohibits the use of any funding included within this Act to support or promote the Bi-County Parkway.)

Chief Patron: Marshall, Robert

Item 4-5.12 #5h

Special Conditions and Restrictions on Expenditures

Limitations on Use of State Funding

Language

Language:

Page 484, after line 7 insert:

"None of the funding appropriated in this Act may be used to fund the planning, engineering, design, right of way acquisition, or construction of the proposed Bi-County Parkway by the Virginia Department of Transportation or by any private entity under contract with the Department."

Explanation:

(This amendment prohibits the use of any funding included within this Act for the Bi-County Parkway.)

Positions and Employment

Employee Compensation

Language

Language:

Page 485, line 27, after "Gunston Hall," insert "and".

Page 485, line 28, after "Board" strike "and the Virginia College Savings Plan Board".

Page 485, line 28, after "each museum," insert "and".

Page 485, line 29, strike ", and the Director of the Virginia College Savings Plan Board".

Page 489, after line 60, insert:

"9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria that provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies, or other entities with similar responsibilities and size. The Board shall report such criteria and action taken to supplement such compensation to the Chairmen of the Senate Finance and House Appropriations Committees and shall report approved supplements to the Department of Human Resource Management for retention in its records."

Explanation:

(This amendment authorizes the Board of the Virginia College Savings Plan to approve a supplement to the salary of the plan's CEO.)

Chief Patron: Krupicka

Item 4-7.01 #1h

Statewide Plans

Manpower Control Program

Language

Language:

Page 496, line 27, after "g." insert "1."

Page 496 , after line 46 insert:

"2. The provisions of paragraph g.1 above shall not be effective until such time as the federal requirement that employers offer health insurance to employees who work on average 30 or more hours per week is in effect."

Explanation:

(This amendment suspends the language included in the introduced budget limiting the number of hours part-time employees can work until the federal mandates related to employer-sponsored health insurance are in effect.)

Effective Date

Effective Date

Language

Language:

Page 504, after line 34, insert:

"2. That §§ 51.1-169, 51.1-600, 51.1-603, 51.1-603.1, 51.1-607, 51.1-610, and 51.1-611 of the Code of Virginia are amended and reenacted as follows:

§ 51.1-169. Hybrid retirement program.

A. For purposes of this section, "hybrid retirement program" or "program" means a hybrid retirement program covering any employee in a position covered for retirement purposes under the provisions of Chapter 1 (§ 51.1-124.1 et seq.) for retirement purposes other than the Virginia Retirement System defined benefit retirement plan established under Chapter 1 (§ 51.1-124.1 et seq.). Except as provided in § 51.1-302, persons who are participants in, or eligible to be participants in, the retirement plans under the provisions of Chapter 2 (§ 51.1-200 et seq.), Chapter 2.1 (§ 51.1-211 et seq.), Chapter 3 (§ 51.1-300 et seq.), the optional retirement plans established under §§ 51.1-126.1, 51.1-126.3, 51.1-126.4, and 51.1-126.7, or a person eligible to earn the benefits permitted by § 51.1-138 shall not be eligible to participate in the hybrid retirement program. Any person who is employed as a firefighter, emergency medical technician, or law-enforcement officer as those terms are defined in § 15.2-1512.2 and whose employing political subdivision has legally adopted an irrevocable resolution as described in subdivision B 4 of § 51.1-153 and subdivision A 3 of § 51.1-155 shall not be eligible to participate in the hybrid retirement program.

The Board shall maintain the hybrid retirement program established by this section, and any employer is authorized to make contributions under such program for the benefit of its employees participating in such program. Every person who is otherwise eligible to participate in the program but is not a member of a retirement plan administered by the Virginia Retirement System the first time he is hired on or after January 1, 2014, in a covered position, shall participate in the hybrid retirement program established by this section.

A person who participates in the otherwise applicable defined benefit retirement plan established by this title and administered by the Virginia Retirement System under this chapter may make an irrevocable election to participate in the hybrid retirement program maintained under this section. Such election shall be exercised no later than April 30, 2014. If an election is not made by April 30, 2014, such employee shall be deemed to have elected not to participate in the hybrid retirement program and shall continue to participate in his current retirement plan.

B. 1. The employer shall make contributions to the defined benefit component of the program in accordance with § 51.1-145.

2. The employer shall make a mandatory contribution to the defined contribution component of the program on behalf of an employee participating in the program in the amount of one percent of creditable compensation. In addition, the employer shall make a matching contribution on behalf of the employee based on the employee's voluntary contributions under the defined contribution component of the program to the deferred compensation plan *or 403(b) plan* established under § 51.1-602 *or 51.1-603* , up to a maximum of 2.5 percent of creditable compensation for the payroll period, as follows: (i) 100 percent of the first one percent of creditable compensation contributed by the employee to the defined contribution component of the program under subdivision C 2 for the payroll period, and (ii) 50 percent of the next three percent of creditable compensation contributed by the employee to the defined contribution component of the program under subdivision C 2 for the payroll period. The matching contribution by the employer shall be made to the appropriate cash match plan established for the employee under § 51.1-608 *or 51.1-610* .

3. The total amount contributed by the employer under subdivision 2 shall vest to the employee's benefit according to the following schedule:

a. Upon completion of two years of continuous participation in the program, 50 percent. b. Upon completion of three years of continuous participation in the program, 75 percent.

c. Upon completion of four years of continuous participation in the program, 100 percent.

If an employee terminates employment with an employer prior to achieving 100 percent vesting, contributions made by an employer on behalf of the employee under subdivision 2 that are not vested, shall be forfeited. The Board *or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate*, may establish a forfeiture account and may specify the uses of the forfeiture account.

4. An employee may direct the investment of contributions made by an employer under subdivision B 2.

5. No loans or hardship distributions shall be available from *mandatory contributions or matching contributions on behalf of the employee based on the employee's voluntary contributions under the defined contribution component of the program to the deferred compensation plan established under § 51.1-602* made by an employer under subdivision B 2.

C. 1. An employee participating in the hybrid retirement program maintained under this section shall, pursuant to procedures established by the Board, make mandatory contributions on a salary reduction basis in accordance with § 414(h) of the Internal

Revenue Code (i) to the defined benefit component of the program in the amount of four percent of creditable compensation in lieu of the amount described in subsection A of § 51.1-144 and (ii) to the defined contribution component of the program in the amount of one percent of creditable compensation.

2. An employee participating in the hybrid retirement program may also make voluntary contributions to the defined contribution component of the program of up to four percent of creditable compensation or the limit on elective deferrals pursuant to §§ *403(b) and 457(b)* of the Internal Revenue Code, whichever is less. The contribution by the employee shall be made to the appropriate deferred compensation plan *or 403(b) plan* established by the employee under § 51.1-602 *or 51.1-603* .

3. If an employee's voluntary contributions under subdivision C 2 are less than four percent of creditable compensation, the contribution will increase by one-half of one percent, beginning on January 1, 2017, and every three years thereafter, until the employee's voluntary contributions under subdivision C 2 reach four percent of creditable compensation. The increase will be effective beginning with the first pay period that begins in such calendar year unless the employee elects not to increase the voluntary contribution in a manner prescribed by the Board *or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate* .

4. No loans or hardship distributions shall be available from *mandatory or voluntary contributions under the defined contribution component of the program to the deferred compensation plan established under § 51.1-602* made by an employee under this subsection.

D. 1. The amount of the service retirement allowance under the defined benefit component of the program shall be governed by § 51.1-155, except that the allowance shall equal one percent of a member's average final compensation multiplied by the amount of his creditable service while in the program. For judges who are participating in the hybrid retirement program, creditable service shall be determined as provided in § 51.1-303.

2. No member shall retire for disability under the defined benefit component of the program.

3. In all other respects, administration of the defined benefit component of the program shall be governed by the provisions of Chapter 1 (§ 51.1-124.1 et seq.).

E. With respect to any employee who elects, pursuant to subsection A, to participate in the otherwise applicable defined benefit retirement plan established by this title and administered by the Virginia Retirement System, the employer shall collect and pay all employee and employer contributions to the Virginia Retirement System for retirement and group life insurance in accordance with the provisions of Chapter 1 (§ 51.1-124.1 et seq.) for such employee.

F. 1. The Board *or a county, municipality, authority, or other political subdivision of*

the Commonwealth, as appropriate, shall develop policies and procedures for administering the hybrid retirement program it maintains, including the establishment of guidelines for employee elections and deferrals under the program.

2. No employee who is an active member in the hybrid retirement program maintained under this section shall also be an active member of any other optional retirement plan maintained under the provisions of Chapter 1 (§ 51.1-124.1 et seq.).

3. If a member of the hybrid retirement program maintained under this section is at any time in service as an employee in a position covered for retirement purposes under the provisions of Chapter 1 (§ 51.1-124.1 et seq.), 2 (§ 51.1-200 et seq.), 2.1 (§ 51.1-211 et seq.), or 3 (§ 51.1-300 et seq.), his benefit payments under the hybrid retirement program maintained under this section shall be suspended while so employed; provided, however, reemployment shall have no effect on a payment under the defined contribution component of the program if the benefit is being paid in an annuity form under an annuity contract purchased with the member's account balance.

4. Any administrative fee imposed pursuant to subdivision A 13 of § 51.1-124.22 on any employer for administering and overseeing the hybrid retirement program maintained under this section shall be charged for each employee participating in such program and shall be for costs incurred by the Virginia Retirement System that are directly related to the administration and oversight of such program.

5. The creditable compensation for any employee on whose behalf employee or employer contributions are made into the hybrid retirement program shall not exceed the limit on compensation as adjusted by the Commissioner of the Internal Revenue Service pursuant to the transition provisions applicable to eligible participants under state and local governmental plans under § 401(a)(17) of the Internal Revenue Code as amended in 1993 and as contained in § 13212(d)(3) of the Omnibus Budget Reconciliation Act of 1993 (P.L. 103-66).

6. The Board may contract with private corporations or institutions, subject to the standards set forth in § 51.1-124.30, to provide investment products as well as any other goods and services related to the administration of the hybrid retirement program. The Virginia Retirement System is hereby authorized to perform related services, including but not limited to, providing consolidated billing, individual and collective recordkeeping and accountings, and asset purchase, control, and safekeeping.

§ 51.1-600. Definitions.

As used in this chapter, unless the context requires a different meaning:

“403(b) plan” means a plan by which an employee defers some portion of income until some stated time in the future; provides that the federal and state income tax on such income will be deferred until the actual receipt of such income; and is established pursuant to the provisions of § 403(b) of the Internal Revenue Code of 1986, as amended.

"Act" means the Government Employees Deferred Compensation Plan Act.

"Board" means the Board of Trustees of the Virginia Retirement System.

"Deferred compensation plan" means a plan by which an employee defers some portion of income until some stated time in the future; provides that the federal and state income tax on such income will be deferred until the actual receipt of such income; and is established pursuant to the provisions of § 457 of the Internal Revenue Code of 1986, as amended.

"Employee" means, in the case of the plan described in § 51.1-602, all persons employed by a participating employer, including appointed or elected officials. In the case of a plan adopted by a county, municipality, authority or other political subdivision pursuant to § 51.1-603, an employee shall be defined by such county, municipality, authority or other political subdivision.

"Participating employer" means the Commonwealth or any political subdivision that has elected pursuant to § 51.1-603.1 to participate in the deferred compensation plan established by the Board pursuant to this chapter.

§ 51.1-603. Local deferred compensation or 403(b) plans.

A. Any county, municipality, authority, or other political subdivision of the Commonwealth may by ordinance or resolution adopt and establish for itself and its employees a deferred compensation plan *or 403(b) plan* . Any such deferred compensation plan *or 403(b) plan* may include constitutional officers and their employees, *as appropriate* . The ordinance or resolution adopting or establishing such plan shall create or designate an appropriate board or officer to administer the plan, and shall confer upon such board or officer the authority to do all things by way of supervision, administration, and implementation of the plan, including the power to contract with private corporations or institutions for services in connection therewith. The deferral of compensation may be accomplished by payroll deductions by the appropriate officer of the county, municipality, authority, or other political subdivision.

B. If it deems it advisable, any county, municipality, authority, or other political subdivision of the Commonwealth, which by ordinance or resolution adopts and establishes for itself and its employees a deferred compensation plan *or 403(b) plan* , may (i) create a trust or other special fund for the segregation of the funds or assets resulting from compensation deferred at the request of its employees for the implementation of such plan or (ii) provide that its employees who commence employment or reemployment on or after a specified date, and who have not affirmatively elected to participate in such deferred compensation plan ~~or in a plan established by such political subdivision pursuant to § 403(b) of the Internal Revenue Code of 1986, as amended~~ *or 403(b) plan* , shall participate in either such deferred compensation plan or 403(b) plan, as determined by the political subdivision, at such

initial default amount or rate of deferral as it may determine, unless such employee elects, in a manner prescribed by the plan administrator, not to participate in the plan.

C. In the case of a plan administered by the Board or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate, which provides individual accounts permitting an employee or beneficiary to exercise discretion over assets in his account, the Board and a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate, shall not be liable for any loss resulting from such employee's or beneficiary's (i) exercise of discretion over the assets in his account or (ii) inaction with respect to the assets in his account that results in such assets being placed in a default investment option selected by the Board or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate.

§ 51.1-603.1. Participation by employees of political subdivisions in deferred compensation plan of Virginia Retirement System.

A. The Virginia Retirement System may enter into an agreement with any political subdivision of the Commonwealth to permit participation by the political subdivision's employees in the deferred compensation plan established and administered by the Board pursuant to § 51.1-602, except that political subdivisions of the Commonwealth otherwise participating in the retirement system pursuant to Article 5 (§ 51.1-130 et seq.) of Chapter 1 shall participate in (i) the deferred compensation plan established and administered by the Board pursuant to § 51.1-602 to the extent necessary to provide benefits under the hybrid retirement program described in § 51.1-169 or (ii) the deferred compensation plan or 403(b) plan established and administered by a political subdivision pursuant to § 51.1-603 .

B. The political subdivision may provide in the agreement that its employees who (i) commence employment or reemployment on or after a specified date occurring on or after the effective date of this provision in the agreement, (ii) are not participating in the hybrid retirement program described in § 51.1-169, and (iii) have not affirmatively elected to participate in the plan described in § 51.1-602 or a plan established by such political subdivision pursuant to § 403(b) of the Internal Revenue Code of 1986, as amended, shall participate in either such plan described in § 51.1-602 or a 403(b) plan, as determined by the political subdivision, unless such employee elects, in a manner prescribed by the Board, not to participate in such plan. The amount of the deferral for any such employee participating in the plan shall equal, on a semimonthly basis, \$20 of otherwise payable compensation, unless the employee elects to defer a greater amount.

§ 51.1-607. Definitions.

As used in this chapter, unless the context requires a different meaning:

"Board" means the Board of Trustees of the Virginia Retirement System.

"Cash match plan" means a plan established pursuant to the provisions of § 401 (a) of

the Internal Revenue Code of 1986, as amended, to which a participating employer contributes based on contributions made by an employee to a deferred compensation plan or to a plan established pursuant to § 403-(b) *or* 457(b) of the Internal Revenue Code of 1986, as amended. Alternatively, if the Board *or a county, municipality, authority, or other political subdivision of the Commonwealth* determines that it is appropriate, such plan may be established pursuant to § 403-(b) *or* 457(b) of the Internal Revenue Code of 1986, as amended.

"Deferred compensation plan" means a plan described in Chapter 6 (§ 51.1-600 et seq.) of this title.

"Employee" means, in the case of the plan described in § 51.1-608, any salaried person, including appointed or elected officials, providing services for a participating employer. In the case of a plan adopted by a county, municipality, authority or other political subdivision pursuant to § 51.1-610, an employee shall be defined by such county, municipality, authority or other political subdivision.

"Participating employer" means the Commonwealth or any political subdivision that has elected pursuant to § 51.1-603.1 to participate in the deferred compensation plan established by the Board pursuant to Chapter 6 (§ 51.1-600 et seq.) of this title or a sponsor of a plan established pursuant to § 403-(b) *or* 457(b) of the Internal Revenue Code of 1986, as amended.

"Qualified participant" means, in the case of a plan established pursuant to § 51.1-608, an employee of a participating employer who is making continuous deferrals of at least ten dollars per pay period to the deferred compensation plan established by the Board pursuant to Chapter 6 (§ 51.1-600 et seq.) of this title or to a plan established pursuant to § 403-(b) of the Internal Revenue Code of 1986, as amended. The determination of whether an employee is making continuous deferrals shall be made by the Board. In the case of a plan established pursuant to subsection D of § 51.1-608 or § 51.1-610, qualified participant means an employee described by the governing body establishing such plan in the documents setting forth the details of such plan.

§ 51.1-610. Local cash match plans.

A. Any county, municipality, authority, or other political subdivision of the Commonwealth may by ordinance or resolution adopt and establish for itself and its employees a cash match plan. Any such cash match plan may include constitutional officers and their employees. The ordinance or resolution adopting or establishing such plan shall create or designate an appropriate board or officer to administer the plan, and shall confer upon such board or officer the authority to do all things by way of supervision, administration, and implementation of the plan, including the power to contract with private corporations or institutions for services in connection therewith.

B. If it deems it advisable, any county, municipality, authority, or other political subdivision of the Commonwealth, which by ordinance or resolution adopts and

establishes for itself and its employees a cash match plan, may create a trust or other special fund for the segregation of the funds or assets resulting from contributions.

~~C. No amount shall be credited pursuant to any cash match plan created pursuant to this section on behalf of a qualified participant who is participating in the hybrid retirement program described in § 51.1-169 if the qualified participant has not contributed the maximum amount of voluntary contributions under subdivision C 2 of § 51.1-169~~ *In the case of a plan administered by the Board or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate, which provides individual accounts permitting an employee or beneficiary to exercise discretion over assets in his account, the Board and a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate, shall not be liable for any loss resulting from such employee's or beneficiary's (i) exercise of discretion over the assets in his account or (ii) inaction with respect to the assets in his account that results in such assets being placed in a default investment option selected by the Board or a county, municipality, authority, or other political subdivision of the Commonwealth, as appropriate .*

§ 51.1-611. Participation by employees of political subdivisions in cash match plan of Virginia Retirement System.

The Virginia Retirement System may enter into an agreement with any political subdivision of the Commonwealth to permit participation by the political subdivision's employees in the cash match plan established and administered by the Board pursuant to § 51.1-607, except that political subdivisions of the Commonwealth otherwise participating in the retirement system pursuant to Article 5 (§ 51.1-130 et seq.) of Chapter 1 shall participate in the cash match plan (i) established and administered by the Board pursuant to § 51.1-608 to the extent necessary to provide benefits under the hybrid retirement program described in § 51.1-169 or (ii) established and administered by a political subdivision of the Commonwealth pursuant to § 51.1-610 ."

Page 504, line 35, before "That" strike "2." and insert "3."

Page 504, line 37, before "That" strike "3." and insert "4."

Page 504, line 38, strike "enactment" and insert "and third enactments".

Explanation:

(This amendment would allow school divisions, and their employees, the option of investing the optional portion of the defined contribution part of the hybrid plan in either the VRS administered DC plan or an independent 403(B) retirement plan.)

Effective Date

Effective Date

Language

Language:

Page 504, after line 36, insert:

3. That the Code of Virginia is amended and re-enacted by adding a new Section 46.2-689.10, relating to annual motor vehicle registration fees for diesel-powered passenger vehicles, and amending and re-enacting Section 58.1-2259 as follows:

"46.2-689.10. Refund for Certain Diesel Passenger Vehicles.

The Department of Motor Vehicles shall discount by \$20.00 per year the fees provided in §§ 46.2-694 and 46.2-697, Code of Virginia, for any person registering or renewing the registration of any vehicle (i) that is designed to be powered by diesel fuel, (ii) that is either a passenger car, a pickup or panel truck, or a truck, as those terms are defined in § 46.2-100, Code of Virginia, and (iii) that, if it is a truck, has a gross vehicle weight rating of 10,000 pounds or less. The Department shall provide such discounted fees to vehicle registrants and shall not provide any refunds under subsection E of § 58.1-2259, Code of Virginia, to persons purchasing diesel fuel. Each discount provided by the Department shall be deducted from those portions of the registration fees that are to be deposited to the Highway Maintenance and Operating Fund.

§ 58.1-2259. Fuel uses eligible for refund of taxes paid for motor fuels.

A. A refund of the tax paid for the purchase of fuel in quantities of five gallons or more at any time shall be granted in accordance with the provisions of § 58.1-2261 to any person who establishes to the satisfaction of the Commissioner that such person has paid the tax levied pursuant to this chapter upon any fuel:

1. Sold and delivered to a governmental entity for its exclusive use;
2. Used by a governmental entity, provided persons operating under contract with a governmental entity shall not be eligible for such refund;
3. Sold and delivered to an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft;

4. Used by an organization described in subdivision 2 of § 58.1-2226 or subdivision 2 of § 58.1-2250 for its exclusive use in the operation of an aircraft, provided persons operating under contract with such an organization shall not be eligible for such refund;
5. Purchased by a licensed exporter and subsequently transported and delivered by such licensed exporter to another state for sales or use outside the boundaries of the Commonwealth if the tax applicable in the destination state has been paid, provided a refund shall not be granted pursuant to this section on any fuel which is transported and delivered outside of the Commonwealth in the fuel supply tank of a highway vehicle or an aircraft;
6. Used by any person performing transportation under contract or lease with any transportation district for use in a highway vehicle controlled by a transportation district created under the Transportation District Act of 1964 (§ 15.2-4500 et seq.) and used in providing transit service by the transportation district by contract or lease, provided the refund shall be paid to the person performing such transportation;
7. Used by any private, nonprofit agency on aging, designated by the Department for Aging and Rehabilitative Services, providing transportation services to citizens in highway vehicles owned, operated or under contract with such agency;
8. Used in operating or propelling highway vehicles owned by a nonprofit organization that provides specialized transportation to various locations for elderly or disabled individuals to secure essential services and to participate in community life according to the individual's interest and abilities;
9. Used in operating or propelling buses owned and operated by a county or the school board thereof while being used to transport children to and from public school or from school to and from educational or athletic activities;
10. Used by buses owned or solely used by a private, nonprofit, nonreligious school while being used to transport children to and from such school or from such school to and from educational or athletic activities;
11. Used by any county or city school board or any private, nonprofit, nonreligious school contracting with a private carrier to transport children to and from public schools or any private, nonprofit, nonreligious school, provided the tax shall be

refunded to the private carrier performing such transportation;

12. Used in operating or propelling the equipment of volunteer firefighting companies and of volunteer rescue squads within the Commonwealth used actually and necessarily for firefighting and rescue purposes;

13. Used in operating or propelling motor equipment belonging to counties, cities and towns, if actually used in public activities;

14. Used for a purpose other than in operating or propelling highway vehicles, watercraft or aircraft;

15. Used off-highway in self-propelled equipment manufactured for a specific off-road purpose, which is used on a job site and the movement of which on any highway is incidental to the purpose for which it was designed and manufactured;

16. Proven to be lost by accident, including the accidental mixing of (i) dyed diesel fuel with tax-paid motor fuel, (ii) gasoline with diesel fuel, or (iii) undyed diesel fuel with dyed kerosene, but excluding fuel lost through personal negligence or theft;

17. Used in operating or propelling vehicles used solely for racing other vehicles on a racetrack;

18. Used in operating or propelling unlicensed highway vehicles and other unlicensed equipment used exclusively for agricultural or horticultural purposes on lands owned or leased by the owner or lessee of such vehicles and not operated on or over any highway for any purpose other than to move it in the manner and for the purpose mentioned. The amount of refund shall be equal to the amount of the taxes paid less one-half cent per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to the credit of the Virginia Agricultural Foundation Fund;

19. Used in operating or propelling commercial watercraft. The amount of refund shall be equal to the amount of the taxes paid less one and one-half cents per gallon on such fuel so used which shall be paid by the Commissioner into the state treasury to be credited as provided in subsection D of § 58.1-2289. If any applicant so requests, the Commissioner shall pay into the state treasury, to the credit of the Game Protection Fund, the entire tax paid by such applicant for the purposes specified in subsection D of § 58.1-2289. If any applicant who is an operator of commercial watercraft so requests, the Commissioner shall pay into the state treasury, to the credit of the Marine

Fishing Improvement Fund, the entire tax paid by such applicant for the purposes specified in § 28.2-208;

20. Used in operating stationary engines, or pumping or mixing equipment on a highway vehicle if the fuel used to operate such equipment is stored in an auxiliary tank separate from the fuel tank used to propel the highway vehicle, and the highway vehicle is mechanically incapable of self-propulsion while fuel is being used from the auxiliary tank; or

21. Used in operating or propelling recreational and pleasure watercraft.

B. 1. Any person purchasing fuel for consumption in a solid waste compacting or ready-mix concrete highway vehicle, or a bulk feed delivery truck, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 35 percent of the tax paid on such fuel. For purposes of this section, a "bulk feed delivery truck" means bulk animal feed delivery trucks utilizing power take-off (PTO) driven auger or air feed discharge systems for off-road deliveries of animal feed.

2. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

C. Any person purchasing any fuel on which tax imposed pursuant to this chapter has been paid may apply for a refund of the tax if such fuel was consumed by a highway vehicle used in operating an urban or suburban bus line or a taxicab service. This refund also applies to a common carrier of passengers which has been issued a certificate pursuant to § 46.2-2075 or 46.2-2099.4 providing regular route service over the highways of the Commonwealth. No refund shall be granted unless the majority of the passengers using such bus line, taxicab service or common carrier of passengers do so for travel of a distance of not more than 40 miles, one way, in a single day between their place of abode and their place of employment, shopping areas or schools.

If the applicant for a refund is a taxicab service, he shall hold a valid permit from the Department to engage in the business of a taxicab service. No applicant shall be denied a refund by reason of the fee arrangement between the holder of the permit and the driver or drivers, if all other conditions of this section have been met.

Under no circumstances shall a refund be granted more than once for the same fuel. The amount of refund under this subsection shall be equal to the amount of the taxes paid, except refunds granted on the tax paid on fuel used by a taxicab service shall be in an amount equal to the tax paid less \$0.01 per gallon on the fuel used.

Any refunds made under this subsection shall be deducted from the urban highway funds allocated to the highway construction district, pursuant to Article 1.1 (§ 33.1-23.01 et seq.) of Chapter 1 of Title 33.1, in which the recipient has its principal place of business.

Except as otherwise provided in this chapter, all provisions of law applicable to the refund of fuel taxes by the Commissioner generally shall apply to the refunds authorized by this subsection. Any county having withdrawn its roads from the secondary system of state highways under provisions of § 11 Chapter 415 of the Acts of 1932 shall receive its proportionate share of such special funds as is now provided by law with respect to other fuel tax receipts.

D. Any person purchasing fuel for consumption in a vehicle designed or permanently adapted solely and exclusively for bulk spreading or spraying of agricultural liming materials, chemicals, or fertilizer, where the vehicle's equipment is mechanically or hydraulically driven by an internal combustion engine that propels the vehicle, is entitled to a refund in an amount equal to 55 percent of the tax paid on such fuel.

~~E. Any person purchasing diesel fuel used in operating or propelling a passenger car, a pickup or panel truck, or a truck having a gross vehicle weight rating of 10,000 pounds or less is entitled to a refund of a portion of the taxes paid in an amount equal to the difference between the rate of tax on diesel fuel and the rate of tax on gasoline and gasohol pursuant to § 58.1-2217. For purposes of this subsection, "passenger car," "pickup or panel truck," and "truck" shall have the meaning given in § 46.2-100. Notwithstanding any other provision of law, diesel fuel used in a vehicle upon which the fuels tax has been refunded pursuant to this subsection shall be exempt from the tax imposed under Chapter 6 (§ 58.1-600 et seq.).~~

F. Refunds resulting from any fuel shipments diverted from Virginia shall be based on the amount of tax paid for the fuel less discounts allowed by § 58.1-2233.

G. Any person who is required to be licensed under this chapter and is applying for a refund shall not be eligible for such refund if the applicant was not licensed at the time

the refundable transaction was conducted. "

Page 504, line 37, strike "3." and insert "4."

Page 504, line 38, after "second" insert "and third".

Page 504, line 38, strike "enactment" and insert "enactments".

Explanation:

(This amendment modifies provisions of House Bill 2313 as adopted by the 2013 General Assembly relating to the provision of a refund on gasoline taxes paid by diesel-powered passenger vehicles of 10,000 or fewer pounds. As adopted, House Bill 2313 provides a mechanism whereby owners of diesel passenger vehicles may apply for and receive a refund for the portion of motor fuel taxes they are charged that is in excess of the amount paid by gasoline-powered passenger vehicles. This process has proven to be cumbersome. As an alternative, this language would reduce the annual vehicle registration fee paid by owners of these diesel passenger vehicles in an amount proportional to the motor fuel tax paid by the driver of an average diesel passenger vehicle. The reduction totals \$20.00 per year per vehicle.)
