

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30, and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	478,643,378	0	478,643,378
Additions to Balance	95,800,000	800,000	96,600,000
Official Revenue Estimates	17,693,658,447	18,401,545,863	36,095,204,310
Transfers	546,904,121	548,138,121	1,095,042,242
Total General Fund Resources			
Available for Appropriation	18,815,005,946	18,950,483,984	37,765,489,930

"

Page 1, strike lines 32 through 43, and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2014	4,708,335,881	0	4,708,335,881
Official Revenue Estimates	25,643,297,953	26,332,196,695	51,975,494,648
Lottery Proceeds Fund	510,000,000	510,000,000	1,020,000,000
Internal Service Fund	1,595,861,216	1,612,651,825	3,208,513,041
Bond Proceeds	561,612,550	63,856,548	625,469,098
Total Nongeneral Fund Revenues			
Available for Appropriation	33,019,107,600	28,518,705,068	61,537,812,668
TOTAL PROJECTED REVENUES	51,834,113,546	47,469,189,052	99,303,302,598

"

Explanation:

(This amendment reflects the general fund and nongeneral fund revenue adjustments adopted by the House Appropriations Committee.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Joint Commission on Transportation Accountability shall regularly review, and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of Transportation, the Northern Virginia Transportation Authority and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to the Joint Commission on Transportation Accountability."

Explanation:

(This amendment directs the Transportation Accountability Commission to provide oversight on the usage of funding generated for the state and the Northern Virginia and Hampton Roads regions pursuant to the provisions on House Bill 2313, 2013 Session of the General Assembly.)

Item 2 #1h

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 9, after line 6, insert:

"D. On or before October 1, 2014, the Auditor of Public Accounts, in collaboration with the State Council of Higher Education for Virginia, the State Comptroller, the Department of Planning and Budget, and institutions of higher education, shall develop a standardized reporting format for intercollegiate revenues and expenses to include treatment of student fees and classification of specific sports. Institutions of higher education shall resubmit its fiscal year 2012 report using this new format by December 1, 2014."

Explanation:

(This amendment requires the development of a standardized reporting format for intercollegiate athletics revenues and expenses.)

Item 6 #1h

Legislative Department

FY 14-15

FY 15-16

Division Of Legislative Services	\$70,000	\$70,000	GF
	2.00	2.00	FTE

Language:

Page 10, line 18, strike "\$6,186,998" and insert "\$6,256,998".

Page 10, line 18, strike "\$6,187,288" and insert "\$6,257,288".

Page 10, after line 31, insert:

"D. Out of the amounts appropriated for this item, \$70,000 in the first year and \$70,000 in the second year from the general fund is provided to support the Virginia Conflict of Interest and Ethics Advisory Council created pursuant to the passage of House Bill 1211 and Senate Bill 649 of the 2014 General Assembly Session."

Explanation:

(This amendment provides funding to provide staff and administrative support for the new Virginia Conflict of Interest and Ethics Advisory Council created under the provisions of House Bill 1211 and Senate Bill 649 of the 2014 General Assembly Session.)

Item 6 #2h

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, after line 31, insert:

"D. The Director of the Division of Legislative Services is authorized to expend up to \$25,000 in the first year and \$25,000 the second year of the general fund amounts appropriated for this item to support costs associated with the 2015 national conference of the Uniform Law Commission which will be held in Williamsburg Virginia in July of 2015."

Explanation:

(This amendment provides language authorizing the Director of the Division of Legislative Services to expend funds from with the Division of Legislative Services to support the cost of the national conference of the Uniform Law Commission which is being held in Virginia in 2015.)

Item 11 #1h

Legislative Department

FY 14-15

FY 15-16

Commissioners For The Promotion Of Uniformity Of Legislation In The United States	\$25,000	\$25,000	GF
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Language:

Page 11, line 33, strike "\$62,522" and insert "\$87,522".
 Page 11, line 33, strike "\$62,528" and insert "\$87,528".

Explanation:

(This amendment provides \$25,000 from the general fund each year for the Uniform Law Commission to fully fund the expenses for dues to the national organization and the cost of travel to the conferences/meetings.)

Item 14 #1h

Legislative Department	FY 14-15	FY 15-16	
Virginia Code Commission	(\$18,000)	(\$18,000)	GF

Language:

Page 12, line 20, strike "\$111,418" and insert "\$93,418".
 Page 12, line 20, strike "\$111,455" and insert "\$93,455".

Explanation:

(This amendment strikes funding for the Code Commission that was inadvertently included in the introduced budget. The funding was intended for the Uniform Law Commission. A companion amendment provides \$25,000 from the general fund each year for the Uniform Law Commission.)

Item 14 #2h

Legislative Department		
Virginia Code Commission		Language

Language:

Page 12, after line 25, insert:
 "The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a general Appropriation Act addressing the fiscal impact of

such an action."

Explanation:

(This amendment prohibits the Code Commission from re-ordering or renumbering the Code of Virginia unless funding is provided to reflect the fiscal impact of such an action.)

Item 30 #1h

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, after line 33, insert:

"G. 1. As a component of the review for efficiency and effectiveness of public education spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2012 Session of the General Assembly, JLARC shall examine and include virtual instruction. The review of virtual instruction and spending may include, but not be limited to, (i) virtual options used in Virginia and other states and the rate of growth of the virtual school populations; (ii) the cost of virtual K-12 schooling for part-time and full-time enrollments, particularly in relation to the cost of conventional 'brick-and-mortar' education; and, (iii) the effectiveness of virtual schooling in terms of student academic achievement outcomes on assessment tests and course completion or graduation rates.

2. The Department of Education and local school divisions shall cooperate as requested by JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon request."

Explanation:

(This language amendment is self-explanatory.)

Item 30 #2h

Legislative Department

Joint Legislative Audit And
Review Commission

FY 14-15

\$300,000

FY 15-16

\$0 GF

Language:

Page 17, line 2, strike "\$3,600,359" and insert "\$3,900,359".

Explanation:

(This amendment provides \$300,000 from the general fund for the Joint Legislative Audit and Review Commission in fiscal year 2015 to fund consultant cost for JLARC that will be incurred as a result of the passage of House Joint Resolution 103 requiring a review of the Line of Duty Program and the proposal to complete a comprehensive review of the Medicaid program. The \$300,000 in funding in this amendment is in addition to \$700,000 from the general fund JLARC has already available for consultant costs for these studies.)

Item 30 #3h

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, after line 33, insert:

"G. 1. As part of its review of the Commonwealth's implementation of the Workforce Investment Act mandated by House Joint Resolution 688, 2013 Session of the General Assembly, JLARC is hereby directed to evaluate the success of the workforce training and education systems in ensuring that Virginians possess the necessary skills and credentials to meet the workforce needs of Virginia's employers. The study shall consider what steps could be taken to produce a more coordinated and effective workforce development system. As part of this effort, JLARC shall review the funding streams, priorities and allocations of these funds and whether the existing governance and accountability structures facilitate such a system.

2. JLARC shall complete its study and submit a final report by December 15, 2014.

3. All agencies of the Commonwealth shall provide assistance for this study upon request."

Explanation:

(This amendment expands the scope of the JLARC workforce training study authorized by legislation passed in the 2013 General Assembly to ensure that the funding is being used efficiently and effectively.)

Item 31 #1h

Legislative Department	FY 14-15	FY 15-16	
Virginia Commission On	\$58,157	\$58,157	GF
Intergovernmental Cooperation			

Language:

Page 18, line 42, strike "\$590,993" and insert "\$649,150".
Page 18, line 42, strike "\$591,011" and insert "\$649,168".

Explanation:

(This amendment restores funding for the payments of dues and travel expenses for the National Conference of State Legislatures, the Council of State Governments and the Southern Regional Education Board.)

Item 37 #1h

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$240,000	\$0	GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,892,561".
Page 23, line 6, after "this appropriation" strike "\$50,000" and insert "\$290,000".

Explanation:

(This amendment provides an additional \$240,000 from the general fund in the first year to reinstate the judicial evaluation project. Funding for this program was eliminated in the 2009 Appropriation Act. The introduced budget reinstates the program and provides \$50,000 from the general fund in fiscal year 2015 and \$240,000 in fiscal year 2016. The \$50,000 included in the introduced budget in fiscal year 2015 provides one-time systems start-up funding and \$240,000 is the estimated annual operating cost of the program. This amendment would allow the program to become operational in fiscal year 2015.)

Item 37 #2h

Judicial Department	
Supreme Court	Language

Language:

Page 23, after line 8, insert:

"K. The Executive Secretary of the Supreme Court shall review the impact on the court system, fiscal and operational, of allowing a single petition in juvenile and domestic relations district court case involving two or more children if such children have the same parents or legal guardians. The Executive Secretary shall report his findings to the Chairmen of the House Appropriations, Senate Finance, House Courts of Justice and Senate Courts of Justice Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 37 #3h

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$150,130	\$150,130	GF
	2.00	2.00	FTE

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,802,691".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,054,739".

Explanation:

(This amendment provides \$150,130 from the general fund each year to support the cost of two additional foreign language interpreters for the court system, one interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year 2016. The action results in a net savings of \$34,870 from the general fund in fiscal year 2015 and \$39,870 from the general fund in fiscal year 2016.)

Item 39 #1h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$5,318,506)	(\$6,117,131)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$101,583,821".

Page 24, line 2, strike "\$107,011,312" and insert "\$100,894,181".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$5.3 million from the general fund in fiscal year 2015 and \$6.1 million from the general fund in fiscal year 2016 from the circuit courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of the 2014 General Assembly session.)

Item 39 #2h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$185,000)	(\$190,000)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,717,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,821,312".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$114,869,063 the first year and \$114,864,063".

Explanation:

(This amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year 2016 from a proposal to hire two additional foreign language interpreters for the court system, one interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment in Item 37 provides \$150,130 from the general fund each year to support the cost of the full-time staff.)

Item 39 #3h

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$253,960)	(\$253,960)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,648,367".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,757,352".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$114,800,103 the first year and \$114,800,103".

Page 25, after line 33 insert:

"H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel, effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200, plus reasonable expenses, to be paid from the Criminal Fund."

Explanation:

(This amendment realizes savings to the criminal fund of \$253,960 from the general fund each year from language which sets an hourly reimbursement rate and a per day cap on reimbursement to court-appointed counsel when representing individuals already incarcerated. The Code currently specifies hourly rates and cap for most forms of court appointed counsel work and this amendment would make place similar policies for this form of representation.)

Item 39 #4h

Judicial Department

Circuit Courts

FY 14-15

(\$40,000)

FY 15-16

(\$40,000) GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,862,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,971,312".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$115,014,063 the first year and \$115,014,063".

Page 25, after line 33 insert:

"H.1, Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney for the Commonwealth must recuse themselves from a case or a special prosecutor must be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an assistant Attorney for the Commonwealth from a neighboring jurisdiction. If the circuit court judge determines that the appointment of such Attorney for the Commonwealth or such assistant Attorney for the Commonwealth is not appropriate or that such an attorney or assistant is unavailable than the judge must request approval from the Executive Secretary of the Supreme Court for an exception to this requirement.

2.The Executive Secretary of the Supreme Court shall include in the annual report required in paragraph A. of Item 37 information on the number of exceptions granted related to special prosecutors and the related expenditures."

Explanation:

(This amendment realizes savings to the criminal fund of \$40,000 from the

general fund each year from language which requires in cases that a locality's Commonwealth's Attorney must recuse himself and a special prosecutor must be appointed that a Commonwealth's Attorney from a neighboring locality must be appointed whenever feasible.)

Item 40 #1h

Judicial Department	FY 14-15	FY 15-16	
General District Courts	(\$2,742,248)	(\$2,861,476)	GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$100,752,256".

Page 25, line 40, strike "\$103,584,579" and insert "\$100,723,103".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$2.7 million from the general fund in fiscal year 2015 and \$2.9 million from the general fund in fiscal year 2016 from the general district courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of the 2014 General Assembly session.)

Item 41 #1h

Judicial Department	FY 14-15	FY 15-16	
Juvenile And Domestic Relations District Courts	(\$856,953)	(\$1,140,119)	GF

Language:

Page 26, line 34, strike "\$87,103,326" and insert "\$86,246,373".

Page 26, line 34, strike "\$87,178,266" and insert "\$86,038,147".

Explanation:

(This amendment, along with a companion amendment in central appropriations, transfers \$856,953 from the general fund in fiscal year 2015 and \$1.1 million from the general fund in fiscal year 2016 from the juvenile & domestic relations district courts budget to central appropriations to be earmarked to fill judicial vacancies as authorized in the current code or authorized through enactment of House Bill 606 of

the 2014 General Assembly session.)

Item 50 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, strike lines 31 through 47.
Page 32, strike lines 1 through 48.
Page 33, strike lines 1 through 48.
Page 34, strike lines 1 through 49.
Page 35, strike lines 1 through 48.
Page 36, strike lines 1 through 32.

Explanation:

(This amendment deletes language included in Judicial Department Reversion Clearing Account the majority of which is old language authorizing the filling of judgeships which were vacant and have already been filled. A companion amendment included in central appropriations addresses the judicial vacancy freeze and the process of filling judgeships for the 2014-16 biennium.)

Item 50 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, after line 32, insert:
"C. On or before June 30, 2015, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission.
D. On or before June 30, 2016, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission."

Explanation:

(This amendment captures \$300,000 in unspent general fund balances from the

Indigent Defense Commission in each year of the biennium.)

Item 56 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 39, after line 14 insert:

"F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

Explanation:

(This amendment is self-explanatory.)

Item 62 #1h

Executive Offices

Secretary Of The Commonwealth

FY 14-15

(\$60,070)

-1.00

FY 15-16

(\$60,070) GF

-1.00 FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,011,432".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,014,585".

Explanation:

(This amendment eliminates new funding included in the introduced budget, and one new FTE, that was to support the automatic restoration of voting rights for non-violent felons. Legislation tied to this initiative failed.)

Item 62 #2h

Executive Offices

FY 14-15

FY 15-16

Secretary Of The Commonwealth \$75,000 \$7,500 GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,146,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,082,155".

Explanation:

(This amendment provides \$75,000 GF the first year and \$7,500 GF the second year to fund to implement the provisions of SB 378 which requires the Secretary of the Commonwealth to accept applications for re-commissioning current notaries in an electronic format.)

Item 62 #3h

Executive Offices

Secretary Of The Commonwealth

FY 14-15

(\$70,000)

-2.00

FY 15-16

(\$70,000)

-2.00

GF

FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,001,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,004,655".

Explanation:

(This amendment captures the savings associated with the transfer of certain functions from the Secretary of the Commonwealth to the new legislative Advisory Council on Conflicts of Interest and Legislative Ethics, created pursuant to House Bill 1211 and Senate Bill 649.)

Item 66 #1h

Administration

Compensation Board

Language

Language:

Page 47, line 24, strike "\$1,974,691" and insert "\$2,714,534".

Page 47, line 27, strike "\$2,615,280" and insert "\$1,875,437".

Explanation:

(This amendment increases the fiscal year 2015 start-up funding for the Rappahannock/Shenandoah/Warren (RSW) Regional Jail and decreases by a like amount the fiscal year 2015 start-up funding for the Southwest Virginia Regional Jail. The RSW Regional Jail will open earlier than anticipated during the development of the budget bill and the Southwest Virginia Regional Jail will open later than anticipated.)

Item 66 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$1,120,230)	(\$1,224,428)	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$444,066,521".

Page 44, line 14, strike "\$449,649,742" and insert "\$448,425,314".

Page 45, line 49, strike "the operational" and insert, "150 percent of operational".

Explanation:

(This amendment achieves savings by realizing that, while operational capacity is defined by the Department of Corrections on the basis of one offender per cell, local and regional jails have operationally double-bunked at least 50 percent of the capacity. In contrast to the one offender, one cell methodology used for jails, prisons are rated double-bunked by definition. Recognizing the actual practice in local and regional jails reduces the total number of overcrowding positions from 48 to 13.)

Item 66 #3h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$5,041,875)	(\$5,041,875)	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$440,144,876".

Page 44, line 14, strike "\$449,649,742" and insert "\$444,607,867".

Page 47, strike line 30 through 36.

Page 47, line 37, strike "R." and insert "P."

Page 47, line 40, strike "S." and insert "Q."

Explanation:

(This amendment, along with a companion amendment in central accounts, transfers funding for a targeted salary increase for lower level deputy sheriffs and

funding for increased participation in the Master Deputy Program from the Compensation Board budget to a revenue reserve in Central Appropriations. Under the revenue reserve language these compensation actions would be enacted January 1, 2015, contingent on the final actual fiscal year 2014 revenues and the updated fiscal year 2015 and fiscal year 2016 revenue forecast in the fall of 2014.)

Item 69 #1h

Administration

Compensation Board

Language

Language:

Page 51, strike lines 27 through 31 and insert:

"A. The annual salaries of county or city Commissioners of the Revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia."

Page 51, strike lines 44 through 51 and insert:

"B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the

Revenue Career Development Program and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1 of each year for an effective date of salary increase on the following July 1."

Page 52, strike lines 1 through 5.

Explanation:

(This amendment substitutes language that is applicable to Commissioners for Revenue for language that was inadvertently included in the budget bill. The language being deleted is duplicative as it relates to local Directors of Finance.)

Item 69 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$189,828)	(\$189,828)	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,585,299".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,585,299".

Page 52, strike line 6 through 9.

Explanation:

(This amendment, along with a companion amendment in central accounts, transfers funding for increased participation in the career development programs for the Commissioners of Revenue and the Deputy Commissioners of Revenue from the Compensation Board budget to a revenue reserve in Central Appropriations. Under the revenue reserve language these compensation actions would be enacted January 1, 2015, contingent on the final actual fiscal year 2014 revenues and the updated fiscal year 2015 and fiscal year 2016 revenue forecast in the fall of 2014.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 30 through 40 and insert:

"I.1. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an attorney or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34* 9 promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation, and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Collection fees maybe paid on a contingency basis, except that any reimbursements to treasurers or other local government entity shall be reimbursed as administrative cost pursuant to §58.1-3958, Code of Virginia. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

2. Notwithstanding the provisions of subparagraph 1. above, treasurers who had an agreement in place as of January 1, 2014, to be paid on a contingency basis shall be able to be compensated on a contingency basis through December 31, 2016."

Explanation:

(This amendment restores original language inadvertently removed from the 2013

Acts of Assembly when amended by the 2013 General Assembly to establish an increase rate for recovering a portion of collection costs. The amendment also provides consistency in the implementation of the language approved in the 2013 Session by requiring a consistent rate across localities, and eliminates a changing rate at the point of six months of delinquency as the change is impractical to enforce. The amendment also ensures contracting is updated to comply with the 2013 policy changes intended by the original amendment.)

Item 70 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$109,425)	(\$109,425)	GF

Language:

Page 52, line 11, strike "\$70,045,082" and insert "\$69,935,657".

Page 52, line 11, strike "\$70,045,082" and insert "\$69,935,657".

Page 53, strike lines 41 through 43.

Explanation:

(This amendment, along with a companion amendment in central accounts, transfers funding for increased participation in the Assistant Commonwealth's Attorneys' career development program from the Compensation Board budget to a revenue reserve in Central Appropriations. Under the revenue reserve language this compensation action would be enacted January of 2015 contingent on the final actual fiscal year 2014 revenues and the updated fiscal year 2015 and fiscal year 2016 revenue forecast in the fall of 2014.)

Item 71 #1h

Administration		
Compensation Board		Language

Language:

Page 55, after line 10, insert:

"O. Clerk's offices, local jails, adult detention centers and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment authorizes circuit court clerks offices to enter into agreements with jails and correction facilities to provide for the electronic transmission of information.)

Item 71 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$430,789)	(\$430,789)	GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$50,835,088".

Page 53, line 44, strike "\$51,265,877" and insert "\$50,835,088".

Page 56, strike line 1 through 10.

Explanation:

(This amendment, along with a companion amendment in central accounts, transfers funding for a two percent salary adjustment for circuit court clerk II positions and a four percent salary adjustment for circuit court clerk I positions from the Compensation Board budget to a revenue reserve in Central Appropriations. Under the revenue reserve language these compensation actions would be enacted January 1, 2015 contingent on the final actual fiscal year 2014 revenues and the updated fiscal year 2015 and fiscal year 2016 revenue forecast in the fall of 2014.)

Item 72 #1h

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$80,685)	(\$80,685)	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,637,320".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,637,320".

Page 57, strike line 15 through 18.

Explanation:

(This amendment, along with a companion amendment in central accounts, transfers funding for increased participation in the career development programs for the Treasurers and the Deputy Treasurers from the Compensation Board budget to a revenue reserve in Central Appropriations. Under the revenue reserve language these compensation actions would be enacted January 1, 2015 contingent on the final actual fiscal year 2014 revenues and the updated fiscal year 2015 and fiscal year 2016

revenue forecast in the fall of 2014.)

Item 73 #1h

Administration

Compensation Board

Language

Language:

Page 60, after line 12, insert:

"R. Localities shall not utilize Compensation Board funding to supplant local funds provided for the salaries of constitutional officers and their employees under the provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012."

Explanation:

(This amendment prohibits localities from using funds provided by the Compensation Board to supplant local funding required to increase employees' salaries to offset the increase in employee contributions to VRS. The language was included in the 2013 Appropriation Act (Chapter 806, 2013 Acts of Assembly) and was inadvertently omitted when the 2014 budget bill was prepared.)

Item 76 #1h

Administration

Department Of General Services

Language

Language:

Page 61, line 45, after "C." insert "1."

Page 61, line 45, after "Commonwealth's" insert "statewide".

Page 61, line 45, after "program" insert "known as eVA".

Page 61, after line 46, insert:

"2. The Department of General Services, in consultation with the Department of Accounts, shall develop an implementation timetable, scope, and cost for real time integration between eVA and the statewide financial management system known as Cardinal, with the objective that the integration be completed within one year of the Cardinal Wave I rollout. The Secretaries of Administration and Finance shall submit a final timetable, no later than January 1, 2015, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees. The Department of General Services is authorized to fund all approved costs of the integration, including

associated integration costs incurred by the Department of Accounts' Cardinal project team. All approved integration costs are to be paid from the existing eVA special fund balances. No integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of General Services is authorized, where necessary, to procure all integration services required for this integration project by the Department of General Services and the Department of Accounts to fulfill the requirements of this subsection. The Department of General Services and the Department of Accounts shall work collaboratively to implement and complete the integration in accordance with the Secretaries of Administration and Finance approved timetable. The Department of General Services and the Department of Accounts shall jointly submit quarterly implementation progress reports to the Secretaries of Administration and Finance for submission to the Governor and Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment includes language specifying the integration of eVA procurement system with the new statewide financial system, Cardinal.)

Item 81 #1h

Administration	FY 14-15	FY 15-16	
Department Of Human Resource Management	(\$225,000)	(\$175,000)	GF

Language:

Page 64, line 32, strike "\$16,492,149" and insert "\$16,267,149".
 Page 64, line 32, strike "\$16,476,125" and insert "\$16,301,125".

Explanation:

(This amendment strikes proposed new funding, \$225,000 from the general fund in fiscal year 2015 and \$175,000 from the general fund in fiscal year 2016, that was included in the introduced budget for the Department of Human Resource Management to develop an on-line exit interview and to purchase additional analytical software.)

Item 84 #1h

Administration

Language:

- Page 68, line 30, strike "\$43,363" and insert "\$44,664".
- Page 68, line 31, strike "\$47,647" and insert "\$49,076".
- Page 68, line 32, strike "\$52,220" and insert "\$53,787".
- Page 68, line 33, strike "\$58,359" and insert "\$60,110".
- Page 68, line 34, strike "\$63,914" and insert "\$65,831".
- Page 68, line 35, strike "\$84,476" and insert "\$87,010".
- Page 69, line 25, strike "\$2,007" and insert "\$2,067".
- Page 69, line 26, strike "\$3,007" and insert "\$3,097".
- Page 69, line 27, strike "\$4,009" and insert "\$4,129".
- Page 69, line 28, strike "\$5,012" and insert "\$5,162".
- Page 69, line 29, strike "\$6,012" and insert "\$6,192".
- Page 69, line 30, strike "\$7,030" and insert "\$7,241".
- Page 69, line 31, strike "\$8,023" and insert "\$8,264".
- Page 69, line 32, strike "\$9,020" and insert "\$9,291".

Explanation:

(This amendment corrects the general registrars and electoral board salary tables based on the three percent salary increase that became effective August 1, 2013.)

Item 88 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

- Page 72, strike lines 29 through 30 and insert:
"F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia."

Explanation:

(This amendment strikes reference to the Virginia Wine Board and instead lists the appropriate special fund for which general fund appropriation for the board is to be deposited. The introduced language incorrectly directs that general fund appropriation be set aside for the Wine Board rather than for deposit to the special fund utilized by the Wine Board, the Virginia Wine Promotion Fund. As provided

for in § 3.2-3005, Code of Virginia, any appropriation provided for the Wine Board is to be deposited to the Wine Promotion Fund. Each year, the general fund appropriation is deposited to this fund. This change provides for greater transparency and accuracy of the action required.)

Item 90 #1h

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$300,000	\$300,000	GF

Language:

Page 73, line 31, strike "\$3,345,390" and insert "\$3,645,390".

Page 73, line 31, strike "\$3,345,390" and insert "\$3,645,390".

Page 73, at beginning of line 38, insert "A."

Page 73, after line 40, insert:

"B. Out of the amounts in this Item, \$300,000 the first year and \$300,000 the second year from the general fund shall be used to support the treatment and control of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna."

Explanation:

(This amendment provides \$300,000 each year to support the eradication of hydrilla on Lake Gaston, Smith Mountain Lake, and Lake Anna. Hydrilla is an invasive species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Item 99.1 #1h

Agriculture and Forestry	FY 14-15	FY 15-16	
Virginia Racing Commission	\$1,500,000	\$1,500,000	NGF

Language:

Page 77, after line 33. insert:

"Economic Development Services (53400) Financial Assistance to the Horse Breeding Industry (53411)	\$1,500,000	\$1,500,000	\$1,500,000
	\$1,500,000	\$1,500,000	\$1,500,000

Fund

Source: Special \$1,500,000 \$1,500,000

Authority: Title 59.1, Chapter 29, Code of Virginia."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.2 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 99.2 #1h

Agriculture and Forestry	FY 14-15	FY 15-16	
Virginia Racing Commission	\$1,626,889	\$1,616,161	NGF
	10.00	10.00	FTE

Language:

Page 77, after line 42, insert:

"Virginia Racing Commission (405)

125.	Regulation of Horse Racing and Pari-Mutuel Betting (55800)	\$1,626,889	\$1,616,161
	License and Regulate Horse Racing and Pari-Mutuel Wagering (55801)	\$1,626,889	\$1,616,161

Fund

Sources: Special \$1,626,889 \$1,616,161

Authority: Title 59.1, Chapter 29, Code of Virginia.

A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.

C. Any revenues received during the biennium and which are due to the commission

pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the commission as appropriated in this item. Any change in operating expenses as herein appropriated requires the approval of the Department of Planning and Budget. Any revenues in excess of amounts required for commission operations as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to the general fund.

D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3., K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.

E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing Commission is authorized to seek an administrative appropriation, up to \$700,000, from the Director, Department of Planning and Budget, to develop programs or award grants for the promotion and marketing, sustenance and growth of the Virginia horse industry, including horse breeding. In no event, however, shall any funds be expended for that purpose that would cause the reversion to the general fund required by Paragraph C above to fall below \$100,000 the first year and \$50,000 the second year."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.1 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 100 #1h

Commerce and Trade

Secretary Of Commerce And Trade

Language

Language:

Page 79, after line 33, insert:

"C. The Secretary shall develop and implement, as a component of the comprehensive economic development policy requirements as established in § 2.2-205, Code of Virginia, a strategic workforce development plan for the

Commonwealth."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to include a workforce development plan as part of the comprehensive economic development plan required by Code.)

Item 101 #1h

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, after line 31, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this item.)

Item 101 #2h

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15

\$50,000

FY 15-16

\$50,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$59,371,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$77,324,499".

Page 82, line 32, strike "\$200,272" and insert "\$250,272".

Page 82, line 32, strike "\$200,347" and insert "\$250,347".

Explanation:

(This amendment provides an additional \$50,000 each year for the Virginia-Israel Advisory Board to fund the Board's request to fund business development and consultative activities in support of the expansion of Israeli companies in the Commonwealth.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$1,500,000	\$1,500,000	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,821,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,774,499".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014. With the exception of the provisions of subparagraphs N.2. and N.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph N.1. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D, Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources.

5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels or neat biofuels, a producer must show he has made a good faith effort to produce the same using feedstock that is not derived from corn or the corn kernel,

stalk, or any other part of the plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other part of the plant."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Item 101 #4h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$1,800,000)	(\$1,800,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$57,521,491".
Page 79, line 39, strike "\$77,274,499" and insert "\$75,474,499".
Page 81, line 22, strike "\$4,800,000" and "\$4,800,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment reduces the amount of new funding made available to the Commonwealth Research and Commercialization Fund by \$1.8 million each year. \$6.2 million a year is retained for the purposes of the Fund, of which \$3.0 million a year is held in the economic development incentives holding account and the remaining \$3.2 million each year is appropriated to the Center for Innovative Technology's GAP Fund.)

Item 101 #5h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,350,000)	(\$600,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,971,491".
Page 79, line 39, strike "\$77,274,499" and insert "\$76,674,499".
Page 80, line 52, strike "\$4,750,000 the first year and \$3,000,000 the second", and insert: "\$2,400,000 the first year and \$2,400,000 the second".

Explanation:

(This amendment reduces general fund support for the Motion Picture Opportunity Fund. A companion action adopted by the House in the 2014 Session increases the tax credits available for film and TV production from \$5.0 million per biennium to \$6.5 million per year. The industry has indicated that tax credits are better incentives for these types of productions. In total, this will provide \$8.9 million per year in film incentives.)

Item 101 #6h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,500,000)	\$0	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,821,491".

Page 81, line 46, strike "\$2,500,000 the first year and".

Page 81, line 50, after "School." insert:

In addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from unobligated funding previously appropriated to the consortium for fiscal year 2013 in Item 105 M.1. of Chapter 3, 2012 Special Session I."

Explanation:

(This amendment reduces funding in the first year for the Life Sciences Consortium by \$2.5 million but allows the consortium to utilize the same amount from balances left over from fiscal year 2013. Due to delays in organization of the consortium, no funds were expended in fiscal year 2013.)

Item 101 #7h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$5,500,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$71,774,499".

Page 81, line 6, strike "\$19,342,000" and insert "\$13,842,000".

Explanation:

(This amendment reduces funding in the second year for support of an aerospace engine facility based on more recent estimates from the company as to when incentive targets will be met to qualify for full funding as authorized by the Code of Virginia.)

Item 101 #8h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$2,000,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 82, strike line 44 through 54.

Page 83, strike line 1 through 6.

Explanation:

(This amendment eliminates funding proposed for the Major Employment and Investment site development fund as the project for which these funds are intended is not coming to fruition.)

Item 103 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	(\$4,000,000)	(\$4,000,000)	GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$214,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$214,118,158".

Page 84, strike lines 22 through 30.

Page 84, line 31, strike "H" and insert "G".

Explanation:

(This amendment eliminates the proposed general fund deposit to the Housing Trust Fund.)

Item 104 #1h

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 86, after line 50, insert:

"M. Notwithstanding the provisions of § 36.1-152, Code of Virginia, the local match requirement for the Industrial Revitalization Fund Program shall not be restricted to monies spent by localities on or after July 1, 2010. Instead, expenditures by a local government within the previous 10 years on the rehabilitation of targeted projects shall be counted as eligible matching funds."

Explanation:

(This amendment would allow \$300,000 of expenditures made by the City of Petersburg to stabilize its Farmer's Market prior to July 1, 2010, to be considered an eligible match for any state grants that would have contributed to further revitalization of the Farmer's Market.)

Item 104 #2h

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15
(\$750,000)

FY 15-16
(\$250,000) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,275,438".
Page 84, line 35, strike "\$40,225,438" and insert "\$39,975,438".
Page 86, strike lines 38 through 50.

Explanation:

(This amendment removes funding for two new initiatives related to the Birthplace of Country Music Museum and an entrepreneurial accelerator program).

Item 104 #3h

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15
(\$350,000)

FY 15-16
\$0 GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,675,438".
Page 86, line 23, strike "\$850,000" and insert "\$500,000".

Explanation:

(This amendment reduces by \$350,000 the general fund amounts provided in the first year for the Southwest Virginia Cultural Heritage Foundation. This action would leave \$500,000 for this purpose in fiscal year 2015 and \$550,000 in fiscal year 2016. The Foundation leverages cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes.)

Item 108 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$35,000	\$0	GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Explanation:

(This one-time request for funds would allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to § 30-19.03, Code of Virginia. The Commission anticipates a heavier workload with the passage of House Bill 199 of the 2014 Session, which would authorize the Department of Planning and Budget and the Department of Taxation to refer bills to the Commission for purposes of preparing local fiscal estimates. This is a recommendation of the Task Force for Local Fiscal Impact Review.)

Item 115 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Mines, Minerals And Energy	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 89, line 34, strike "\$3,422,557" and insert "\$2,422,557".

Page 89, line 34, strike "\$3,425,206" and insert "\$2,425,206".
Page 90, strike lines 1 through 3.

Explanation:

(This amendment eliminates a proposed appropriation of \$1.0 million each year from the general fund to support private development of wind energy.)

Item 120 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	(\$481,500)	GF

Language:

Page 93, line 2, strike "\$18,887,705" and insert "\$18,406,205".
Page 94, line 18, strike "\$481,500 the first year and".

Explanation:

(This amendment removes second year funding for a new initiative included in 2013 to promote international trade among defense companies in the Commonwealth.)

Item 121 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Employment Commission	\$1,900,000	\$1,800,000	NGF

Language:

Page 94, line 36, strike "\$591,454,834" and insert "\$593,354,834".
Page 94, line 36, strike "\$604,574,168" and insert "\$606,374,168".

Explanation:

(This amendment provides the nongeneral fund appropriation from the Unemployment Trust Fund for unemployment benefits pursuant to Senate Bill 18, which was adopted by the 2014 General Assembly, to military spouses who leave employment to accompany a military spouse whose duty assignment has changed.)

Item 124 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Racing Commission	(\$1,500,000)	(\$1,500,000)	NGF

Language:

- Page 95, line 30, strike "\$1,500,000" and insert "\$0".
- Page 95, line 30, strike "\$1,500,000" and insert "\$0".
- Page 95, strike line 30 through line 34.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 125 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Racing Commission	(\$1,626,889)	(\$1,616,161)	NGF
	-10.00	-10.00	FTE

Language:

- Page 95, line 36, strike "\$1,626,889" and insert "\$0".
- Page 95, line 36, strike "\$1,616,161" and insert "\$0".
- Page 95, strike lines 35 through 46.
- Page 96, strike lines 1 through 20.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 126 #1h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 34, strike "\$240,036" and insert "\$390,036".

Page 97, line 35, strike "\$240,036" and insert "\$390,036".

Explanation:

(This amendment corrects the embedded number relating to the matching requirement for the Virginia Association of Broadcasters (VAB). The program requires a three-to-one funding match by the VAB to funding provided by the Virginia Tourism Authority (VTA). Funding provided by the VTA for the first and second years is set at \$130,012. A three-to-one match would require a matching commitment of \$390,036. However, the embedded dollar amount is listed at \$240,036. This amendment would update the embedded number to reflect the matching requirement.)

Item 126 #2h

Commerce and Trade

Virginia Tourism Authority

FY 14-15

\$425,000

FY 15-16

(\$25,000) GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$22,050,218".

Page 96, line 22, strike "\$21,625,560" and insert "\$21,600,560".

Page 97, strike lines 9 through 11 and insert:

"to \$50,000 each year for the City of Portsmouth for the establishment of a railroad museum, \$125,000 each year for AccessibleVirginia.org a companion website to Virginia's tourism web site that features self-guided accessible activities, \$300,000 each year for the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative, \$50,000 each year for events sponsored by Special Olympics Virginia, \$200,000 in the first year for the Coalfield Regional Tourism Development Authority to support Century Farms Agri-tourism, Appalachian Backroads, the Virginia Coal Heritage Trail, and the Heart of Appalachia website redesign, and \$250,000 in the first year for the Virginia Museum of Transportation in Roanoke."

Explanation:

(This amendment updates language included in House Bill 30 as introduced relating to set asides of tourism grants. The existing language was carried over from

Chapter 806 and still included some one-time appropriations had already been granted through the Virginia Tourism Authority's promotion funding. New set asides include \$125,000 each year for a web-based replacement for the Virginia Travel Guide for Persons with Disabilities, \$50,000 each year to the City of Portsmouth for the establishment of a railroad museum, \$300,000 each year for the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative, \$250,000 in the first year for the Virginia Museum of Transportation and \$200,000 in the first year for the Coalfield Regional Tourism Authority.)

Item 127 #1h

Office of Education

Secretary Of Education

Language

Language:

Page 99, strike lines 49 through 53 and insert:

"F. The Secretary of Education, with the support of the Department of Education, is directed to review and report on the formula used to determine governor's school payments. The review shall include, but not be limited to, consideration of the length of the program, appropriate state and local shares and the academic model used by governor's schools in configuration of the funding formula. The Secretary shall report the findings and any recommendations no later than October 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment is self-explanatory.)

Item 127 #2h

Office of Education

Secretary Of Education

Language

Language:

Page 99, after line 53, insert:

"G. The Secretary of Education, in consultation with the Board of Education, shall review, assess the value and cost of obtaining state-level results from the Program for International Student Assessment. The Secretary shall report the findings to the Chairmen of House Appropriations and Senate Finance Committees no later than July 15, 2015."

Explanation:

(This amendment directs the Secretary of Education, in consultation with the Board of Education, to review and assess the value of obtaining state-level results from the Program for International Student Assessment (PISA). The data would potentially enable Virginia to compare its students against those of other countries on recognized international benchmarks such as those included in the PISA. The current state accountability system lacks sufficient data to benchmark the performance of its students on international tests such as the PISA and the Trends in International Mathematics and Science Study.)

Item 127 #3h

Office of Education	FY 14-15	FY 15-16	
Secretary Of Education	(\$600,000)	\$0	GF

Language:

- Page 99, line 3, strike "\$1,233,474" and insert "\$633,474".
- Page 99, strike lines 29 through 35.
- Page 99, line 36, strike "D." and insert "C."
- Page 99, line 40, strike "E." and insert "D."
- Page 99, line 49, strike "F." and insert "E."

Explanation:

(This amendment captures \$600,000 the first year from the general fund in available balances for the College Laboratory Schools initiative under the Secretary of Education.)

Item 128 #1h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	(\$315,923)	(\$330,137)	GF

Language:

- Page 100, line 6, strike "\$19,121,869" and insert "\$18,805,946".
- Page 100, line 6, strike "\$19,121,142" and insert "\$18,791,005".
- Page 101, line 14, "\$536,114" and insert "\$220,191".
- Page 101, line 14, "\$550,328" and insert "\$220,191".

Explanation:

(This amendment saves \$315,923 the first year and \$330,137 the second year from the general fund by funding the Virginia Center for Excellence in Teaching, located at George Mason University, at the current fiscal year 2014 adopted amount of \$220,191, each year.)

Item 129 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

(\$125,000)

(\$125,000) GF

Language:

Page 101, line 27, strike "\$13,225,359" and insert "\$13,100,359".

Page 101, line 27, strike "\$13,225,359" and insert "\$13,100,359".

Page 102, line 8, strike the first "\$402,000" and "\$402,000" and insert:
"\$277,000" and "\$277,000".

Explanation:

(This amendment captures \$125,000 each year in savings from the general fund revenue by funding the Positive Behavioral Intervention program at the current fiscal year 2014 adopted amount of \$277,000 each year.)

Item 130 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

(\$3,000,000)

(\$3,000,000) GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$37,029,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$37,029,088".

Page 102, line 22, strike "\$28,080,678" and "\$28,080,678" and insert:
"\$25,080,678" and "\$25,080,678".

Explanation:

(This amendment realizes savings of \$3.0 million the first year and \$3.0 million

the second year from the general fund revenue that had been allocated for costs of contracts for test development, administration, scoring, reporting, and other program-related costs of the Standards of Learning (SOL) testing program, pursuant to the passage of House Bill 930 Substitute which will reduce the total number of SOL tests administered from 34 to 29. The five eliminated SOL tests are: i) Grade 3 science; ii) Grade 3 history; iii) Grade 5 writing; iv) Content specific history for U.S. History I; and v) Content specific history for U.S. History II. Currently, there is a total of \$28.1 million budgeted each year for testing purposes, and the reduction of these five SOL tests, as proposed in House Bill 930 Substitute, will generate the savings.)

Item 134 #1h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$91,800	\$91,800	GF

Language:

Page 103, line 42, strike "\$17,607,457" and insert "\$17,699,257".

Page 103, line 42, strike "\$17,725,266" and insert "\$17,817,066".

Page 104, after line 4, insert:

"A. Out of this appropriation, \$91,800 the first year and \$91,800 the second year from the general fund is designated to support annual membership dues to the Education Commission of the States."

Page 104, line 5, strike "A." and insert "B."

Page 104, line 10, strike "B." and insert "C."

Page 104, line 14, strike "C." and insert "D."

Page 104, line 24, strike "D." and insert "E."

Page 104, line 29, strike "E." and insert "F."

Explanation:

(This amendment provides \$91,800 each year from the general fund for the Education Commission of the States (ECS). The Education Commission of the States provides assistance and support to policy makers and education agencies to help with the development of effective policies and practices for public education that is based on research and data analysis.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$187,500)	(\$187,500)	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$12,915,849".

Page 104, line 45, strike "\$13,103,349" and insert "\$12,915,849".

Page 106, line 11, strike "\$400,000" and "\$400,000" and insert: "\$212,500" and "\$212,500".

Explanation:

(This amendment captures \$187,500 in savings each year from the general fund as a result of level funding the Great Aspirations Scholarship program at the current fiscal year 2014 adopted amount of \$212,500.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$256,960)	(\$256,960)	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$12,846,389".

Page 104, line 45, strike "\$13,103,349" and insert "\$12,846,389".

Page 107, line 10, strike the first "\$598,000" and "\$598,000" and insert: "\$341,040" and \$341,040".

Page 107, line 10, strike the second "\$598,000" and insert "\$341,040".

Explanation:

(This amendment captures \$256,960 each year in general fund revenues by funding the Positive Behavioral Intervention program at the current fiscal year 2014 adopted budget amount of \$341,040.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$129,000	(\$425,000)	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,232,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$12,678,349".

Page 106, strike lines 46 through 56, and insert:

"N. Out of this appropriation, the Department of Education shall provide \$554,000 the first year from the general fund for An Achievable Dream Academy. The funding shall be allocated toward the cost of establishing a new academic academy, for students in kindergarten through grade twelve, within the Virginia Beach Public School system. The academy shall be supported as a public/private partnership between the local school system, military, local corporate business partners and other stakeholders within the community. The academy shall submit a summary report for its first year of operation which shall include, but not be limited to, fulfillment of its goals and objectives, academic achievement of enrolled students and community partnerships to the Chairmen of House Appropriations and Senate Finance Committees no later than August 15, 2015."

Page 107, strike lines 1 and 2.

Explanation:

(This amendment provides \$554,000 the first year from the general fund for An Achievable Dream Academy. An Achievable Dream initiative has been developed as a unique partnership between a local school division and the local business community to give students who are at risk of failure in school due to socioeconomic factors, a chance to succeed. An Achievable Dream Academy offers a curriculum that challenges students and raises the level of expectations they have for themselves academically and also supports building confidence and self-esteem. Currently, the Newport News Public School system has a successful Achievable Dream Academy.)

Item 136 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 125, line 48, strike "tablet computer" and insert "hand held computing".

Page 126, line 22, strike "tablet computer" and insert "hand held computing".

Page 126, line 45, strike "tablet computer" and insert "hand held computing".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "handheld computing device".)

Item 136 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, line 45, strike the first "\$100,000" and insert "\$0".

Page 108, after line 45, insert:

"Governor's School Planning Grant-Career and Technical Education \$100,000 \$0".

Page 135, line 2, strike "first" and insert "second".

Page 135, line 5, strike "Up to \$100,000 the second year is provided as one-time start-up".

Page 135, strike line 6.

Page 135, after line 6, insert:

"h. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop a model proposal that establishes a Governor's School that focuses on Career and Technical Education."

Explanation:

(This amendment reprograms \$100,000 the first year from the general fund from the Governor's School Planning and Start-up/ Expansion Grant allocation in order to support the development of a model proposal for establishing a joint school for a Career and Technical Education theme-based Governor's School by the Department of Education, pursuant to the passage of House Bill 887.)

Item 136 #3h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 14-15

FY 15-16

\$0

(\$1,500,000) GF

Language:

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,215,537,169".

Page 109, line 1, strike the second "\$7,500,000" and insert "\$6,000,000".

Page 109, line 2, strike "\$28,669,511" and insert "\$27,169,511".

Page 136, line 14, strike the second "\$7,500,000" and insert "\$6,000,000".

Explanation:

(This amendment reduces \$1.5 million in the second year from the general fund for the Strategic Compensation Grants initiative. This action would leave fiscal year 2015 unchanged at \$7.5 million and fiscal year 2016 would have \$6.0 million.)

Item 136 #4h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$235,125)

(\$235,125) GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,811,835".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,802,044".

Page 108, line 29, strike "\$53,203,694" and insert "\$52,968,569".

Page 108, line 29, strike "\$60,804,331" and insert "\$60,569,206".

Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,582,407,807".

Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,630,533,060".

Page 109, line 37, strike "\$2,646,113" and "\$2,646,113" and insert:
"\$2,410,988" and \$2,410,988".

Page 109, line 37, strike the second "\$2,646,113" and insert "\$2,410,988".

Page 109, line 42, strike "\$13,457,013" and insert "\$13,692,138".

Page 109, line 42, strike "\$6,139,049" and insert "\$6,374,174".

Page 119, line 40, strike "\$53,203,694" and insert "\$52,968,569".

Page 119, line 40, strike "\$60,804,331" and insert "\$60,569,206".

Page 119, line 41, strike "\$13,457,013" and insert "\$13,692,138".

Page 119, line 41, strike "\$6,139,049" and insert "\$6,374,174".

Page 133, line 1, strike "\$2,646,113" and "\$2,646,113" and insert:
"\$2,410,988" and "\$2,410,988".

Explanation:

(This amendment captures \$235,125 each year in general fund revenues by level funding the Plugged In Virginia initiative to the current fiscal year 2014 adopted amount.)

Item 136 #5h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$27,500,000)	(\$10,000,000)	GF
	\$25,000,000	\$0	NGF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,165,546,960".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,207,037,169".
- Page 118, line 33, strike "\$107,855,378" and insert "\$135,355,378".
- Page 118, line 33, strike "\$111,241,825" and insert "\$121,241,825".
- Page 118, line 35, strike the first "\$10,000,000" and insert "\$7,500,000".
- Page 118, line 35, strike "and up to \$10,000,000 the second year".

Explanation:

(This amendment recognizes an additional \$25.0 million in FY 2015 nongeneral fund revenues that will be deposited into the Literary Fund by the State Treasurer office as a result of selling unclaimed stock property. This additional Literary Fund revenue will be used to supplant \$25.0 million General Fund (GF) revenues that had been budgeted for retirement payments in the introduced budget - House Bill 30. The remaining \$2.5 million GF savings in FY 2015 and \$10.0 million GF savings in FY 2016 have been realized from redirecting like amounts in Literary revenue from school construction loans to retirement payments.)

Item 136 #6h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,308,553	\$2,240,317	GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,355,513".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,277,486".
- Page 108, line 29, strike "\$53,203,694" and insert "\$55,642,240".
- Page 108, line 29, strike "\$60,804,331" and insert "\$63,176,704".
- Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,585,081,478".
- Page 108, line 40, strike "\$5,630,768,485" and insert "\$5,633,140,558".
- Page 108, line 43, strike "\$15,841,713" and insert "\$15,711,721".
- Page 108, line 43, strike "\$16,050,706" and insert "\$15,918,651".
- Page 109, line 3, strike "\$28,460,518" and insert "\$28,330,526".

Page 109, line 3, strike "\$28,669,511" and insert "\$28,537,456".
 Page 109, line 25, strike "\$120,826,766" and insert "\$123,262,793".
 Page 109, line 25, strike "\$121,077,966" and insert "\$123,452,477".
 Page 109, line 42, strike "\$13,457,013" and insert "\$11,020,986".
 Page 109, line 42, strike "\$6,139,049" and insert "\$3,764,538".
 Page 119, line 40, strike "\$53,203,694" and insert "\$55,642,240".
 Page 119, line 40, strike "\$60,804,331" and insert "\$63,176,704".
 Page 119, line 41, strike "\$13,457,013" and insert "\$11,020,986".
 Page 119, line 41, strike "\$6,139,049" and insert "\$3,764,538".
 Page 123, line 11, strike "\$120,826,766" and insert "\$123,262,793".
 Page 123, line 11, strike "\$121,077,966" and insert "\$123,452,477".

Explanation:

(This technical amendment provides \$2.3 million the first year and \$2.2 million the second year from the general fund to increase the K-3 Class Size Reduction initiative allocations to reflect updating the VRS benefit rates for instructional positions. This action also impacts funding for academic year Governor's Schools, whose per pupil funding amount changed with the update in VRS rates.)

Item 136 #7h

Education: Elementary & Secondary

	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$5,389,054	\$5,389,054	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,173,436,014".
 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,222,426,223".
 Page 109, after line 2, insert:
 "Support Cost of Competing Adjustment \$5,389,054 \$5,389,054".
 Page 109, line 3, strike "\$28,460,518" and insert "\$33,849,572".
 Page 109, line 3, strike "\$28,669,511" and insert "\$34,058,565".
 Page 138, after line 4, insert:

"37. Support Cost of Competing Adjustment Payments
 Included in this appropriation is \$5,389,054 each year from the general fund for the payment of a partial cost of competing adjustment for support positions in several school divisions. No local match is required.

School Division

Arlington	\$150,748	\$150,748
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Clarke	\$7,655	\$7,655
Culpeper	\$43,103	\$43,103
Fairfax County	\$1,784,824	\$1,784,824
Fauquier	\$39,135	\$39,134
Frederick	\$66,035	\$66,035
Loudoun	\$990,913	\$990,913
Prince William	\$1,635,420	\$1,635,420
Spotsylvania	\$122,360	\$122,360
Stafford	\$143,108	\$143,108
Warren	\$23,625	\$23,625
Alexandria	\$88,416	\$88,416
Falls Church	\$16,723	\$16,723
Fredericksburg	\$10,759	\$10,759
Winchester	\$21,669	\$21,669
Fairfax City	\$20,603	\$20,603
Manassas City	\$147,104	\$147,104
Manassas Park	\$76,855	\$76,855".

Explanation:

(This amendment provides \$5.4 million each year from the general fund to fund one-half of the cost of competing adjustment (COCA) cost, for support positions in the eighteen school divisions listed in the amendment's table, that is based on the cost initially calculated during the rebenchmarking process for the fiscal year 2014-2016 biennium.)

Item 136 #8h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$278,570	\$285,029	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,325,530".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,322,198".

Explanation:

(This technical amendment provides \$278,570 the first year and \$285,029 the second year from the general fund to reflect the updated transportation data reported

by Radford City Public Schools.)

Item 136 #9h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$81,436

\$49,789 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,128,396".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,086,958".

Explanation:

(This technical amendment provides \$81,436 the first year and \$49,789 the second year from the general fund to reflect the corrected True Property Values (TPV) data reported to the Department of Taxation by three school divisions: Charlotte, Richmond County and Hampton. The revised adjusted TPV will change the final local composite index updates for the fiscal year 2014-2016 biennium and will result in slightly more state funding.)

Item 136 #10h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 36, after "ability-to-pay." insert:

"Further, these school divisions shall submit an annual report to the Department of Education related to the academic reading progress of those students who received services from a Reading Specialist hired as a result of this initiative. The report shall include, but not be limited to, the school-wide pass rate on the reading Standards of Learning (SOL) assessments and any appropriate grade level SOL pass rates before and after such a specialist was hired by the school division to provide direct services to those students reading below grade level in the school in order to improve their reading achievement. The Department of Education shall develop the guidelines and reporting criteria for such annual reports and submit the consolidated school divisions data to the Chairmen of House Appropriations and Senate Finance Committees no

later than September 30."

Explanation:

(This language amendment is self-explanatory.)

Item 136 #11h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 138, line 1, after "ability-to-pay." insert:

"Further, these school divisions shall submit an annual report to the Department of Education related to the academic math or reading progress of those students who received services from a Math or Reading Instructional Specialist hired as a result of this initiative. The report shall include, but not be limited to, the eligible schools' accreditation status before and after such an instructional specialist was hired by the school division to provide direct services to students. The Department of Education shall develop the guidelines and reporting criteria for such annual reports and submit the consolidated school divisions data to the Chairmen of House Appropriations and Senate Finance Committees no later than September 30."

Explanation:

(This language amendment is self-explanatory.)

Item 136 #12h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

(\$9,996,557)
\$10,000,000

(\$10,004,238)
\$10,000,000

GF
NGF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,050,403".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,032,931".
Page 108, line 29, strike "\$53,203,694" and insert "\$43,207,137".
Page 108, line 29, strike "\$60,804,331" and insert "\$50,800,093".
Page 108, line 40, strike "\$5,582,642,932" and insert "\$5,572,646,375".
Page 108, line 40, strike "\$5,630,768,185" and insert "\$5,620,763,947".

Page 109, line 42, strike "\$13,457,013" and insert "\$23,453,570".
 Page 109, line 42, strike "\$6,139,049" and insert "\$16,143,287".
 Page 109, line 43, strike the first "\$500,000,000" and insert "\$510,000,000".
 Page 109, line 43, strike the second "\$500,000,000" and insert "\$510,000,000".
 Page 117, line 30, strike "\$500,000,000" and insert "\$510,000,000".
 Page 117, line 31, strike "\$500,000,000" and insert "\$510,000,000".
 Page 119, line 40, strike "\$53,203,694" and insert "\$43,207,137".
 Page 119, line 40, strike "\$60,804,331" and insert "\$50,800,093".
 Page 119, line 41, strike "\$13,457,013" and insert "\$23,453,570".
 Page 119, line 41, strike "\$6,139,049" and insert "\$16,143,287".

Explanation:

(This amendment provides an additional \$10.0 million in Lottery Proceed revenues each year as a result of adjusting the Lottery Fund forecast for fiscal year 2014 and reflecting an adjusted forecast projection in fiscal year 2015 and fiscal year 2016. This amendment also reflects a like amount of general fund savings that result from transferring a portion of its Textbook allocation into a Lottery-funded account.)

Item 136 #13h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$5,174,935)	(\$5,176,036)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,162,872,025".
 Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,211,861,133".
 Page 123, line 25, after "Eligible for Free Lunch" insert ", Three-Year Average".

Explanation:

(This amendment reflects \$5.2 million each year in general fund savings by using a three-year average for free lunch eligibility rather than using a single year's data for eligibility in the funding calculation of the K-3 Class Size Reduction program. The program includes six eligibility tiers that range from a low of at least 30 percent but less than 45 percent up to a high level of 75 percent or more of students eligible for free lunch.)

Item 136 #14h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,796,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,787,169".

d. By October 15, 2014, the Department of Education shall present to the Virginia Board of Education, options for increasing student to teacher ratios or possible other saving alternatives, including a request for the State Board of Education or federal government to consider waiving certain teacher staffing requirements given the uniqueness of the Detention Centers' settings, prorating state funding if localities choose to provide classrooms that are based on unnecessary gender separation, whether there may be other possible options for achieving efficiencies within the 23 centers that could be based on regional groupings relative to proximity, working with the Department of Juvenile Justice and Department of Correctional Education if appropriate, and a review of how other states handle education in juvenile detention centers. The Department shall also submit the report to the Chairmen of House Appropriations and Senate Finance Committees by October 31, 2014."

Explanation:

(This amendment captures \$250,000 in savings each year from the general fund by reducing funding by about one percent for teacher staffing in the state operated juvenile detention centers. Based on 2012-2013 data, there were an average of 334 students in the 23 centers. The new language also requires the Department of Education to submit a report to the Chairmen of Appropriations and Senate Finance Committees.)

Item 136 #15h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$40,400,000	GF

Language:

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,257,437,169".

Page 109, before line 1, insert:

"Compensation Supplement \$0 \$40,400,000".

Page 109, line 3, strike "\$28,460,518" and insert "\$68,860,518".

Page 109, line 3, strike "\$28,669,511" and insert "\$69,069,511".

Page 137, after line 10, insert:

"36. Compensation Supplements

a.1) The appropriation in this item includes \$40,400,000 the second year from the general fund for the state share of a payment equivalent to a 1.0 percent salary incentive increase, effective July 1, 2015, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the second year of the biennium.

2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 1.0 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2015, to school divisions which certify to the Department of Education, by June 15, 2015, that salary increases of a minimum of 1.0 percent have been provided in the second year by July 1, 2015, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

b. The state funds for which a division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2015, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$40.4 million the second year from the general fund for a 1.0 percent salary incentive increase for funded SOQ instructional and support positions. The amendment specifies that in meeting the salary increase to be eligible for this incentive funding, school divisions may not include any increases that were provided in fiscal year 2016 to offset the cost of required member contributions to the VRS.)

Item 136 #16h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education \$2,145,015 \$2,407,995 GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,191,975".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,445,164".
- Page 120, line 13, strike "\$348,900,000" and insert "\$350,570,294".
- Page 120, line 13, strike "\$361,100,000" and insert "\$362,970,294".
- Page 120, line 19, strike "\$232,500,000" and insert "\$233,613,051".
- Page 120, line 20, strike "\$240,700,000" and insert "\$241,946,690".
- Page 120, line 28, strike "\$122,600,000" and insert "\$123,186,925".
- Page 120, line 29, strike "\$126,900,000" and insert "\$127,557,270".

Explanation:

(This amendment provides a net of \$2.1 million the first year and \$2.4 million the second year from the general fund to reflect additional sales tax revenues collected as a result of the passage of Senate Bill 100, which related to satellite television equipment and an adjustment to the expected impact of the 'Amazon' sales tax bill. The additional sales tax revenues for public education from these two bills total \$4.9 million the first year and \$5.5 million the second year and the SOQ Basic Aid offset is estimated at \$2.8 million the first year and \$3.1 million in the second year. There are two companion amendments to the revenue 'Front Page' and Item 3-5.03 #1h that reflect the additional revenue and transfer amounts. The dedicated 0.3750 cent Sales Tax transfer amounts to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund are estimated at \$2.3 million and \$1.2 million respectively over the biennium.)

Item 138 #1h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Opportunity Educational Institution	(\$450,000)	(\$450,000)	GF
	-6.00	-6.00	FTE

Language:

- Page 138, line 32, strike "\$600,059" and insert "\$150,059".
- Page 138, line 32, strike "\$600,059" and insert "\$150,059".

Explanation:

(This amendment saves \$450,000 each year in general fund revenue by funding

the Opportunity Educational Institution (OEI) at the current fiscal year 2104 adopted amount of \$150,000 each year. This amendment also reduces six full-time positions from the OEI.)

Item 142 #1h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$73,596,213".

Explanation:

(This amendment provides an additional \$1 million for the Tuition Assistance Grant.)

Item 144 #1h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$350,000 2.00	\$350,000 2.00	GF FTE

Language:

Page 143, line 23, strike "\$15,187,343" and insert "\$15,537,343".

Page 143, line 23, strike "\$15,202,320" and insert "\$15,552,320".

Page 145, strike lines 8 through 15 and insert:

"M. 1. Out of this appropriation, \$350,000 and two positions each year from the general fund is designated to support the Council's capacity to undertake higher education research and collaborative initiatives.

2. The State Council of Higher Education for Virginia (SCHEV), in consultation with the Secretary of Education, Department of Planning and Budget, House Appropriations Committee, Senate Finance Committee, and institutions of higher education, shall evaluate the most effective use of instructional technologies such as Massive Open Online Courses (MOOC) in providing low-cost, quality education leading to degrees and certifications. SCHEV shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December

1, 2014.

N. The State Council of Higher Education for Virginia (SCHEV), in consultation with the Secretary of Education, Department of Planning and Budget, House Appropriations Committee, Senate Finance Committee, and institutions of higher education, shall evaluate alternatives to the current faculty salary peer process including the impact of factors such as cost of living indices, faculty rank and discipline mix, private institutions and other comparative salary data. SCHEV shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2014.

O. The State Council of Higher Education for Virginia shall support the Auditor of Public Accounts in determining a standardized reporting of intercollegiate athletic revenue and expense data.

P. 1. The State Council of Higher Education for Virginia, in collaboration with the Virginia Economic Development Partnership Authority and with the cooperation of the University of Virginia and Virginia Commonwealth University, shall report by November 1, 2015 on the effectiveness of the business accelerator programs at the University of Virginia and Virginia Commonwealth University.

2. The report shall include (i) an explanation of the overall goals of the program, describing whether the program is focused on job creation and capital investment or investments are governed by ancillary goals of community development and revitalization or the development of a particular industry sector in the Commonwealth; (ii) summary information, including the total amount of grant funding made available for the program, the total dollar amount of the grants awarded, the total number of grants awarded, the average dollar amount approved per job and average wage expected, where applicable, and any grant amounts repaid; (iii) for projects that have reached completion or a performance milestone, a comparison of the project's actual performance measures, including the actual number of jobs created, the average wages paid, and the amount of capital investment, with the expected number of jobs, assumed average wage, and planned capital investment when the grant award was made, and the proportion of projects that met or exceeded the project-specific goals relevant to the program; (iv) for all projects that have reached completion or a performance milestone, an assessment of the actual rate of return on the Commonwealth's investment compared with the expected rate of return when the grant award was made; and (v) for each project that has reached completion or a performance milestone, an estimate of the project's total economic impact measured by the Virginia Economic Development Partnership Authority on the basis of estimated state tax revenues generated directly or indirectly by the project, where applicable."

Explanation:

(This amendment provides funds to support the State Council of Higher Education for Virginia in evaluating the use of Massive Open Online Courses and supporting the Auditor of Public Accounts in standardizing the reporting of intercollegiate athletics, revising the faculty salary peer process and enables the Council to conduct a variety of studies and collaborative efforts including recommendations from the Joint Legislative Audit and Review Commission.)

Item 144 #2h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	(\$341,525)	(\$161,890)	GF

Language:

Page 143, line 23, strike "\$15,187,343" and insert "\$14,845,818".
Page 143, line 23, strike "\$15,202,320" and insert "\$15,040,430".
Page 145, strike lines 8 through 15.

Explanation:

(This amendment eliminates a proposed new program. A companion amendment provides the Council with the resources to support the capacity to conduct a variety of studies and collaborative efforts in higher education including outreach to military personnel.)

Item 147 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	(\$1,175,367)	(\$1,197,260)	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$62,891,008".
Page 145, line 47, strike "\$64,105,997" and insert "\$62,908,737".
Page 146, strike lines 21 through 38.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$1,939,699	\$2,440,698	GF

Language:

Page 145, line 47, strike "\$64,066,375" and insert "\$66,006,074".

Page 145, line 47, strike "\$64,105,997" and insert "\$66,546,695".

Page 146, after line 20, insert:

"C.1. Out of this appropriation, \$1,939,699 the first year and \$2,440,698 the second year from the general fund is designated for the following:

- a. \$174,880 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$196,529 the second year for a one percent faculty salary increase;
- c. \$694,793 each year to increase the number of full-time teaching faculty;
- d. \$355,068 each year to improve retention and graduation rates;
- e. \$304,470 the second year for operations and maintenance of new buildings;
- f. \$600,000 each year for in-state undergraduate tuition moderation equivalent to two percentage points;
- g. \$114,958 the first year and \$289,838 the second year from the degree incentive pool.

2. Christopher Newport University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Page 146, line 21, strike "C" and insert "D".

Page 146, line 24, strike "D" and insert "E".

Page 146, line 27, strike "E" and insert "F".

Page 146, line 30, strike "F" and insert "G".

Page 146, line 32, strike "G" and insert "H".

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	(\$100,000)	(\$100,000)	GF

Language:

Page 146, line 39, strike "\$5,816,107" and insert "\$5,716,107".
Page 146, line 39, strike "\$5,816,107" and insert "\$5,716,107".
Page 146, strike lines 45 through 48.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 151 #1h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	(\$1,375,158)	(\$1,464,268)	GF

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$173,321,124".
Page 147, line 30, strike "\$174,713,590" and insert "\$173,249,322".
Page 148, strike lines 10 through 32.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 151 #2h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	\$785,737	\$1,275,251	GF

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$175,482,019".

Page 147, line 30, strike "\$174,713,590" and insert "\$175,988,841".

Page 148, after line 32, insert:

"I. 1. Out of this appropriation, \$785,737 the first year and \$1,275,251 the second year from the general fund is designated for the following:

a. \$317,277 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$367,314 the second year for a one percent faculty salary increase;

c. \$28,460 the first year and \$172,326 the second year for the operation and maintenance of new buildings;

d. \$440,000 each year to complete the increase in access for in-state undergraduate students begun in the 2011 Session;

e. \$295,611 the second year from the degree incentive pool.

2. The College of William and Mary shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 152 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 14-15

(\$100,000)

FY 15-16

(\$100,000) GF

Language:

Page 148, line 33, strike "\$25,155,816" and insert "\$25,055,816".

Page 148, line 33, strike "\$25,155,816" and insert "\$25,055,816".

Page 148, strike lines 42 through 45.

Page 148, line 46, strike "C" and insert "B".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$250,000	\$250,000	GF

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$11,208,706".

Page 149, line 35, strike "\$10,986,669" and insert "\$11,236,669".

Page 150, after line 22, insert:

"F. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher education, Richard Bland College may develop and deliver new, collaborative educational pathways and innovative educational models, including distance learning, technology-based instruction, prior learning assessments, experiential learning, stackable credentials, and competency-based programs that lead to STEM-H and other high-demand credentials and careers, with such funds as are appropriated or made available for this purpose. Richard Bland shall strengthen educational pathways for traditional and nontraditional students, including veterans and military personnel, through the continued establishment and strengthening of cross-institutional and cross-sector partnerships including the use of innovative educational approaches in order to promote entry into high-demand fields and industries critical to the economic development of Virginia.

Richard Bland College may:

1. Broker agreements between and among educational, industry, and non-profit partners and establish collaborative, innovative partnership agreements with school districts, public and private colleges and universities, economic development agencies, employers, philanthropic organizations, veterans organizations, public agencies and other partners as necessary to strengthen and streamline educational pathways from high school, to work-based learning, to baccalaureate and advanced degrees that prepare individuals, including nontraditional students and veterans, for entry into STEM-H and other high-demand careers in the Commonwealth;
2. Serve as a clearing house of educational pathway and career pathway information and as a resource and referral agency for traditional and non-traditional students, including veterans;
3. Serve as an educational innovation resource center, referral agency and hub for collaboration, innovation, and information sharing among educational and industry partners to facilitate the vetting, piloting, and effective implementation of innovative, evidence-based educational resources, including open educational resources (OERs) and self-paced, competency-based tools designed to maximize limited resources,

- improve educational outcomes, or accelerate time to credential completion;
4. Pilot and implement innovative educational approaches and technologies, and promote the development, delivery, and ongoing assessment of innovative, cost-effective degree programs and stackable credentials, including industry-recognized, competency-based credentials that are aligned with and responsive to the educational and workforce development needs of traditional and non-traditional students, including veterans and military personnel, and advance the economic development needs of employers and industries statewide;
 5. Identify and implement new strategies to support economic and community development in Virginia and to expand opportunities for traditional and non-traditional students, including veterans, to prepare for high-demand fields.
 6. Identify opportunities for resource sharing and new operational efficiencies in the delivery of postsecondary education and pursue additional funding by federal, state, corporate, and private philanthropic sources to support collaborative, innovative approaches to education that improve educational access and outcomes, strengthen the alignment between postsecondary education and high-demand career pathways in Virginia, and support improved educational attainment, economic opportunity, and economic development for Virginians.
 7. Evaluate a new partnership with the College of William and Mary including the development of memorandum of agreements for the operation of Richard Bland, logistical support and treatment of in-state enrollment."

Explanation:

(This amendment provides Richard Bland College with the authority to develop and deliver new, collaborative educational pathways and innovative educational models.)

Item 155 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	(\$652,586)	(\$670,487)	GF

Language:

- Page 149, line 35, strike "\$10,958,706" and insert "\$10,306,120".
- Page 149, line 35, strike "\$10,986,669" and insert "\$10,316,182".
- Page 150, strike lines 8 through 22.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff

compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 155 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$594,631	\$722,530	GF

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$11,553,337".

Page 149, line 35, strike "\$10,986,669" and insert "\$11,709,199".

Page 150, after line 22, insert:

"F. 1. Out of this appropriation, \$594,631 the first year and \$722,530 the second year from the general fund is designated for the following:

a. \$21,763 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$29,763 the second year for a one percent faculty salary increase;

c. \$98,135 the second year for the operation and maintenance of new buildings;

d. \$185,620 each year to increase the number of full-time teaching faculty;

e. \$350,000 each year to improve retention and graduation rates;

f. \$37,248 the first year and \$59,012 the second year from the degree incentive pool.

2. Richard Bland College shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 156 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	(\$100,000)	(\$100,000)	GF

Language:

Page 150, line 23, strike "\$554,107" and insert "\$454,107".

Page 150, line 23, strike "\$554,107" and insert "\$454,107".

Page 150, strike lines 27 through 30.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 159 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Institute Of Marine
Science

\$90,195

\$98,898 GF

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$20,573,228".

Page 151, line 7, strike "\$20,486,366" and insert "\$20,585,264".

Page 152, after line 5, insert:

"J. Out of this appropriation, \$90,195 the first year and \$98,898 the second year from the general fund is designated for the following:

- a. \$71,803 the first year for a one percent faculty bonus;
- b. \$80,506 the second year for a one percent faculty salary increase;
- c. \$18,392 each year for the operation and maintenance of new buildings."

Explanation:

(This amendment provides general fund money for a one percent bonus for faculty in the first year, a one percent faculty salary increase in the second year and operations and maintenance for new buildings.)

Item 162 #1h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$153,000

\$153,000 GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,917,071".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,941,835".

Explanation:

(This amendment requests additional general fund money to support the creation of a bachelor's degree in cyber security.)

Item 162 #2h

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$162,521	\$162,521	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$460,926,592".

Page 152, line 40, strike "\$460,788,835" and insert "\$460,951,356".

Explanation:

(This amendment requests additional general fund money to increase military enrollment in the nursing program that will allow medically trained military personnel and veterans the opportunity to build upon their prior medical training and not duplicate their education. The program will decrease the time to degree by a full semester.)

Item 162 #3h

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$5,211,955)	(\$5,211,955)	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$455,552,116".

Page 152, line 40, strike "\$460,788,835" and insert "\$455,576,880".

Page 153, strike lines 25 through 28.

Page 153, line 29, strike "G" and insert "E".

Page 153, strike 38 through 47.

Page 153, after line 47, insert:

"F. Out of this appropriation, \$100,000 each year from the general fund is designated to support a partnership between George Mason University and the Center for Excellence in Education to enhance the capabilities of school teachers to teach STEM programs. The funding will allow for (a) five additional "Bite of Science" programs impacting over 125 teachers and 17,125 students, (b) four Teacher Roundtables impacting over 100 teachers and 13,700 students, and (c) a part-time staff dedicated

to the enhancement of materials in the Teacher Enrichment Program Clearinghouse, an on-line compendium of science resources for Virginia teachers."

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation. The amendment also restores a paragraph that was inadvertently deleted in the introduced budget.)

Item 162 #4h

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$6,463,752	\$8,660,013	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$467,227,823".

Page 152, line 40, strike "\$460,788,835" and insert "\$469,448,848".

Page 153, after line 47, insert:

"J. 1. Out of this appropriation, \$6,463,752 the first year and \$8,660,013 the second year from the general fund is designated for the following:

- a. \$826,006 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$1,053,870 the second year for a one percent faculty salary increase;
- c. \$1,009,683 the first year and \$2,152,074 the second year for the operation and maintenance of new buildings;
- d. \$4,173,400 each year to increase the number of full-time teaching faculty;
- e. \$454,663 the first year and \$1,280,669 the second year from the degree incentive pool.

2. George Mason University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 163 #1h

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$3,150,000)	(\$3,150,000)	GF

Language:

Page 153, line 48, strike "\$30,345,139" and insert "\$27,195,139".

Page 153, line 48, strike "\$30,645,139" and insert "\$27,495,139".

Page 154, strike lines 2 through 5.

Page 154, line 6, strike "B".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 166 #1h

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	(\$3,774,414)	(\$4,187,154)	GF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$265,405,028".

Page 155, line 2, strike "\$269,611,855" and insert "\$265,424,701".

Page 155, strike lines 26 through 30.

Page 155, line 31, strike "D" and insert "C".

Page 155, strike lines 40 through 52.

Page 156, strike lines 1 through 10.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 166 #2h

Education: Higher Education
James Madison University

FY 14-15
\$4,179,365

FY 15-16
\$5,073,781 GF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$273,358,807".

Page 155, line 2, strike "\$269,611,855" and insert "\$274,685,636".

Page 156, after line 10, insert:

"J. 1. Out of this appropriation, \$4,179,365 the first year and \$5,073,781 the second year from the general fund is designated for the following:

- a. \$499,320 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$630,416 the second year for a one percent faculty salary increase;
- c. \$1,232,691 each year for the operation and maintenance of new buildings;
- d. \$487,535 each year to increase the number of full-time teaching faculty;
- e. \$297,926 each year to improve retention and graduation rates;
- f. \$264,000 the second year to expand the 4-VA public-private partnership;
- g. \$1,200,000 each year to complete the increase in access for in-state undergraduate students begun in the 2011 Session;
- h. \$461,893 the first year and \$961,213 the second year from the degree incentive pool.

2. James Madison University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions.

K. Out of this appropriation, James Madison University may use up to \$46,000 the first year and \$175,000 the second year from the general fund to implement a consortium, coordinated by the State Council of Higher Education for Virginia, between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System. The purpose of this consortium is to develop and administer a pilot program geared towards helping Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement,

institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 167 #1h

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	(\$100,000)	(\$100,000)	GF

Language:

Page 156, line 11, strike "\$12,632,493" and insert "\$12,532,493".

Page 156, line 11, strike "\$12,632,493" and insert "\$12,532,493".

Page 156, strike lines 17 through 20.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 170 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$196,000	\$262,259	GF
	1.00	2.00	FTE

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,970,588".

Page 157, line 2, strike "\$60,923,458" and insert "\$61,185,717".

Explanation:

(This amendment requests additional general funds to implement the Quality Enhancement Plan required as part of the reaffirmation of accreditation by the Southern Association of Colleges and Schools. A companion amendment reduces the FACT fund by a like amount.)

Item 170 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	(\$826,826)	(\$922,509)	GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$59,947,762".
Page 157, line 2, strike "\$60,923,458" and insert "\$60,000,949".
Page 157, strike lines 24 through 36.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 170 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$1,594,968	\$1,772,390	GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$62,369,556".
Page 157, line 2, strike "\$60,923,458" and insert "\$62,695,848".
Page 157, after line 36, insert:
"F. 1. Out of this appropriation, \$1,594,968 the first year and \$1,772,390 the second year from the general fund is designated for the following:
a. \$140,267 the first year from the degree incentive pool for a one percent faculty bonus;
b. \$160,592 the second year for a one percent faculty salary increase;
c. \$50,490 the first year and \$67,320 the second year for the operation and maintenance of new buildings;
d. \$176,952 each year to increase the number of full-time teaching faculty;
e. \$142,810 each year to improve retention and graduation rates;
f. \$1,000,000 each year for in-state undergraduate tuition moderation equivalent to about four percentage points;
g. \$84,449 the first year and \$224,716 the second year from the degree incentive pool.
2. Longwood University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 170 #4h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$75,000	\$75,000	GF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$60,849,588".

Page 157, line 2, strike "\$60,923,458" and insert "\$60,998,458".

Page 157, after line 36, insert:

- "F. 1. Out of this appropriation, \$75,000 each year from the general fund is designated for Longwood University to develop a partnership with the Robert Russa Moton Museum and examine a potential merger of the Robert Russa Moton Museum into Longwood University.
2. Longwood University shall collaborate with relevant state agencies such as the Virginia Retirement System, the Auditor or Public Accounts, the State Comptroller and the Department of General Services to examine personnel, accounting, procurement and other issues related to any potential merger.
3. Longwood University shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment provides general fund money to support a partnership between Longwood University and the Robert Russa Moton Museum.)

Item 171 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	(\$365,000)	(\$365,000)	GF

Language:

Page 157, line 37, strike "\$4,547,842" and insert "\$4,182,842".
 Page 157, line 37, strike "\$4,547,842" and insert "\$4,182,842".
 Page 157, strike lines 42 through 45.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 174 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$158,256	\$158,256	GF
	\$124,344	\$124,344	NGF
	2.00	2.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,584,409".
 Page 158, line 27, strike "\$79,347,342" and insert "\$79,629,942".

Explanation:

(This amendment provides funding and positions to support two campus safety positions.)

Item 174 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$256,549	\$264,985	GF
	\$174,369	\$178,524	NGF
	6.00	6.00	FTE

Language:

Page 158, line 27, strike "\$79,301,809" and insert "\$79,732,727".
 Page 158, line 27, strike "\$79,347,342" and insert "\$79,790,851".

Explanation:

(This amendment provides funding and positions to support six financial services positions as recommended by the Auditor of Public Accounts.)

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	(\$2,371,229)	(\$2,379,665)	GF

Language:

- Page 158, line 27, strike "\$79,301,809" and insert "\$76,930,580".
- Page 158, line 27, strike "\$79,347,342" and insert "\$76,967,677".
- Page 159, line 21, strike the first "\$470,000" and insert "\$250,000".
- Page 159, line 21, strike the second "\$470,000" and insert "\$250,000".
- Page 159 strike lines 24 through 37.
- Page 159, line 38, strike "I" and insert "F".

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$2,160,526	\$2,395,698	GF

Language:

- Page 158, line 27, strike "\$79,301,809" and insert "\$81,462,335".
- Page 158, line 27, strike "\$79,347,342" and insert "\$81,743,040".
- Page 159, line 12, after "year." insert "Norfolk State University may expend any prior year end balances to support its educational and general activities."
- Page 159, after line 42, insert:
 - "J. 1. Out of this appropriation, \$2,160,526 the first year and \$2,395,698 the second year from the general fund is designated for the following:
 - a. \$109,592 the first year from the degree incentive pool for a one percent faculty bonus;
 - b. \$144,031 the second year for a one percent faculty salary increase;
 - c. \$91,140 the second year for the operation and maintenance of new buildings;

- d. \$931,650 each year to increase the number of full-time teaching faculty;
 - e. \$615,000 each year to improve retention and graduation rates;
 - f. \$350,000 each year for in-state undergraduate tuition moderation equivalent to about two percentage points;
 - g. \$154,284 the first year and \$263,877 the second year from the degree incentive pool.
2. Norfolk State University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 175 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	(\$195,000)	(\$195,000)	GF

Language:

Page 159, line 43, strike "\$13,314,664" and insert "\$13,119,664".
 Page 159, line 43, strike "\$13,314,664" and insert "\$13,119,664".
 Page 159, strike lines 49 through 52.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 178 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$10,737,288)	(\$10,866,288)	GF

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$241,682,695".
 Page 160, line 29, strike "\$252,431,395" and insert "\$241,565,107".

Page 161, strike lines 31 through 54.

Page 162, strike lines 1 through 7.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 178 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$586,250)	(\$586,250)	GF
	(\$288,750)	(\$288,750)	NGF
	-10.00	-10.00	FTE

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$251,544,983".

Page 160, line 29, strike "\$252,431,395" and insert "\$251,556,395".

Page 161, strike lines 50 through 54.

Page 162, line 1, strike "M" and insert "L".

Explanation:

(This amendment eliminates a proposed new online program at Old Dominion University.)

Item 178 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$11,493,606	\$12,268,096	GF

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$263,913,589".

Page 160, line 29, strike "\$252,431,395" and insert "\$264,699,491".

Page 162, after line 7, insert:

"N. 1. Out of this appropriation, \$11,493,606 the first year and \$12,268,096 the second year from the general fund is designated for the following:

a. \$462,420 the first year from the degree incentive pool for a one percent faculty

bonus;

- b. \$624,760 the second year for a one percent faculty salary increase;
- c. \$516,233 the first year and \$665,963 the second year for the operation and maintenance of new buildings;
- d. \$5,606,166 each year to increase the number of full-time teaching faculty;
- e. \$2,545,000 each year to improve retention and graduation rates;
- f. \$1,750,000 each year for in-state undergraduate tuition moderation equivalent to about two percentage points;
- g. \$613,787 the first year and \$1,076,207 the second year from the degree incentive pool.

2. Old Dominion University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions.

O. Out of this appropriation, Old Dominion University may use up to \$46,000 the first year and \$175,000 the second year from the general fund to implement a consortium, coordinated by the State Council of Higher Education for Virginia, between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System. The purpose of this consortium is to develop and administer a pilot program geared towards helping Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 179 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$1,600,000)	(\$1,600,000)	GF

Language:

Page 162, line 8, strike "\$20,752,076" and insert "\$19,152,076".

Page 162, line 8, strike "\$20,752,076" and insert "\$19,152,076".

Page 162, strike lines 13 through 16.
Page 162, line 17, strike "B".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 180 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$500,000	\$500,000	GF

Language:

Page 162, line 20, strike "\$17,528,821" and insert "\$18,028,821".
Page 162, line 20, strike "\$17,528,821" and insert "\$18,028,821".
Page 162, line 35, strike the first "\$1,725,000" and insert "\$2,225,000".
Page 162, line 35, strike the second "\$1,725,000" and insert "\$2,225,000".

Explanation:

(This amendment provides additional general fund money to support research efforts at the Center for Bioelectrics.)

Item 182 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	(\$2,751,483)	(\$2,777,978)	GF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$115,469,329".
Page 163, line 29, strike "\$118,270,485" and insert "\$115,492,507".
Page 163, strike line 51.
Page 164, strike lines 1 through 15.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement,

institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 182 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	\$2,923,891	\$3,632,210	GF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$121,144,703".

Page 163, line 29, strike "\$118,270,485" and insert "\$121,902,695".

Page 164, after line 15, insert:

"G. 1. Out of this appropriation, \$2,923,891 the first year and \$3,632,210 the second year from the general fund is designated for the following:

a. \$314,278 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$379,533 the second year for a one percent faculty salary increase;

c. \$138,595 the first year and \$467,382 the second year for the operation and maintenance of new buildings;

d. \$354,321 each year to improve retention and graduation rates;

e. \$1,950,000 each year for in-state undergraduate tuition moderation equivalent to about four percentage points;

f. \$166,697 the first year and \$480,974 the second year from the degree incentive pool.

2. Radford University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 183 #1h

Education: Higher Education	FY 14-15	FY 15-16	
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Radford University (\$199,000) (\$199,000) GF

Language:

Page 164, line 16, strike "\$10,193,701" and insert "\$9,994,701".

Page 164, line 16, strike "\$10,193,701" and insert "\$9,994,701".

Page 164, strike lines 22 through 25.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 186 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$150,000	\$200,000	GF
	1.00	2.00	FTE

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$64,252,458".

Page 165, line 8, strike "\$64,139,427" and insert "\$64,339,427".

Explanation:

(This amendment requests general fund money and positions to support a new bachelor's degree program in nursing.)

Item 186 #2h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$1,410,582)	(\$1,432,022)	GF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$62,691,876".

Page 165, line 8, strike "\$64,139,427" and insert "\$62,707,405".

Page 165, strike lines 37 through 50.

Page 166, strike lines 1 through 3.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A

companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 186 #3h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$1,629,892	\$1,952,218	GF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$65,732,350".

Page 165, line 8, strike "\$64,139,427" and insert "\$66,091,645".

Page 166, after line 3, insert:

"H. 1. Out of this appropriation, \$1,629,892 the first year and \$1,952,218 the second year from the general fund is designated for the following:

a. \$146,072 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$160,545 the second year for a one percent faculty salary increase;

c. \$294,707 the first year and \$456,489 the second year for the operation and maintenance of new buildings;

d. \$310,000 each year to improve retention and graduation rates;

e. \$750,000 each year for in-state undergraduate tuition moderation equivalent to about three percentage points;

f. \$121,113 the first year and \$267,184 the second year from the degree incentive pool.

2. The University of Mary Washington shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 187 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$600,000)	(\$600,000)	GF

Language:

Page 166, line 4, strike "\$3,177,885" and insert "\$2,577,885".
Page 166, line 4, strike "\$3,177,885" and insert "\$2,577,885".
Page 166, strike lines 10 through 13.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 190 #1h

Education: Higher Education		
University Of Mary Washington		Language

Language:

Page 166, line 32, strike the first "\$200,000" and insert "\$450,000".
Page 166, line 32, strike the second "\$200,000" and insert "\$450,000".
Page 166, strike line 33.

Explanation:

(This amendment will transfer appropriation to the proper fund.)

Item 193 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$75,000	\$75,000	GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$582,575,367".
Page 167, line 16, strike "\$582,735,492" and insert "\$582,810,492".
Page 167, line 48, strike "\$1,119,176" and "\$1,119,176" insert:
"\$1,194,176" and "\$1,194,176".

Explanation:

(This amendment provides additional general fund money to respond to community-based program requests.)

Item 193 #2h

Education: Higher Education

University Of Virginia

Language

Language:

Page 169, after line 31, insert:

"S. The University of Virginia is authorized to continue operation of its off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport News."

Explanation:

(This amendment provides language to authorize the continued operation of the university's off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport News. The language is required by the State Council of Higher Education for Virginia.)

Item 193 #3h

Education: Higher Education

University Of Virginia

FY 14-15

(\$3,318,580)

FY 15-16

(\$3,494,580) GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$579,181,787".

Page 167, line 16, strike "\$582,735,492" and insert "\$579,240,912".

Page 168, strike lines 52 and 53.

Page 169, strike line 1.

Page 169, line 2, strike "N" and insert "M".

Page 169, strike lines 11 through 31.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$2,527,418	\$3,447,029	GF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$585,027,785".

Page 167, line 16, strike "\$582,735,492" and insert "\$586,182,521".

Page 169, after line 31, insert:

"S. 1. Out of this appropriation, \$2,527,418 the first year and \$3,447,029 the second year from the general fund is designated for the following:

- a. \$706,302 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$887,821 the second year for a one percent faculty salary increase;
- c. \$861,733 the first year and \$893,523 the second year for the operation and maintenance of new buildings;
- d. \$860,000 each year to complete the increase in access for in-state undergraduate students begun in the 2011 Session;
- e. \$99,383 the first year and \$805,685 the second year from the degree incentive pool.

2. The University of Virginia shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions.

T. Out of this appropriation, the University of Virginia may use up to \$46,000 the first year and \$175,000 the second year from the general fund to implement a consortium, coordinated by the State Council of Higher Education for Virginia, between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System. The purpose of this consortium is to develop and administer a pilot program geared towards helping Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement,

institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 194 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 169, line 32, strike "\$75,797,025" and insert "\$75,697,025".

Page 169, line 32, strike "\$75,797,025" and insert "\$75,697,025".

Page 169, strike lines 46 through 49.

Page 169, line 50, strike "D" and insert "C".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 195 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 170, line 2, strike "\$286,310,332" and insert "\$287,310,332".

Page 170, line 2, strike "\$286,310,332" and insert "\$287,310,332".

Page 170, line 16 strike "\$1,000,000" and \$1,000,000" and insert: "\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment provides \$1 million in additional general fund money each year to expand the Economic Development Accelerator program.)

Item 195 #2h

Education: Higher Education		
University Of Virginia		Language

Language:

Page 170, line 14, strike "Surgery Foundation" and insert "Center".

Explanation:

(This amendment makes a technical title change to the research program.)

Item 197 #1h

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 171, after line 29, insert:

"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the University of Virginia (UVA) Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services (DMAS) public funds that comply with 42 C.F.R. Section 433.51."

Explanation:

(This amendment proposes language that obligates the UVA Medical Center to make the nongeneral fund transfers to DMAS as match for federal Medicaid funds. A companion amendment in Item 301 adds language authorizing DMAS to provide supplemental payments for qualifying private hospital partners of state-owned teaching hospitals.)

Item 200 #1h

Education: Higher Education

University Of Virginia's College At
Wise

FY 14-15

\$260,383
\$50,000
3.00

FY 15-16

\$260,383
\$50,000
3.00

GF
NGF
FTE

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,261,361".

Page 171, line 42, strike "\$22,953,229" and insert "\$23,263,612".

Explanation:

(This amendment provides additional funds and positions to develop a one-year residential STEM academy.)

Item 200 #2h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	(\$409,824)	(\$409,824)	GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$22,541,154".

Page 171, line 42, strike "\$22,953,229" and insert "\$22,543,405".

Page 172, strike lines 29 through 40.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 200 #3h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$397,432	\$713,965	GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$23,348,410".

Page 171, line 42, strike "\$22,953,229" and insert "\$23,667,194".

Page 172, after line 40, insert:

"I. 1. Out of this appropriation, \$397,432 the first year and \$713,965 the second year from the general fund is designated for the following:

- a. \$53,810 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$69,972 the second year for a one percent faculty salary increase;
- c. \$246,561 the second year for the operation and maintenance of new buildings;
- d. \$300,000 each year for in-state undergraduate tuition moderation equivalent to

about four percentage points;

e. \$43,622 the first year and \$97,432 the second year from the degree incentive pool.

2. The University of Virginia's College at Wise shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 201 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	(\$350,000)	(\$350,000)	GF

Language:

Page 172, line 41, strike "\$2,499,938" and insert "\$2,149,938".

Page 172, line 41, strike "\$2,499,938" and insert "\$2,149,938".

Page 172, strike lines 46 through 48.

Page 173, strike lines 1 through 3.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 204 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$250,000	\$250,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,969,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,984,226".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$250,000 each year from the general fund is designated

to establish an accelerator program to assist entrepreneurs to grow sustainable start-ups and support regional expansion of existing pre-accelerator programs at the university. Grant funding may be provided to an intermediary organization or organizations to support entrepreneurial networks through effective business planning, technical assistance, mentoring, and access to capital. The program shall demonstrate the ability to leverage private sector funding and to support start-ups with growth potential and that align with regional economic development strategies. The university shall consult with the Richmond Technology Council in design of the program."

Explanation:

(This amendment provides funds for a business accelerator program at Virginia Commonwealth University.)

Item 204 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$30,000	\$15,000	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,749,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,749,226".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$30,000 the first year and \$15,000 the second year from the general fund are designated to develop and establish the Common Wealth of Mental/Behavioral Health Information website through the Virginia Commonwealth University Libraries."

Explanation:

(This amendment provides \$30,000 the first year and \$15,000 the second year from the general fund to develop and establish the Common Wealth of Mental/Behavioral Health Information website through the Virginia Commonwealth University Libraries.)

Item 204 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	(\$4,777,198)	(\$4,777,198)	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$521,942,674".

Page 173, line 39, strike "\$526,734,226" and insert "\$521,957,028".

Page 175, strike lines 45 through 54.

Page 176, strike lines 1 through 10.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 204 #4h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$5,095,542	\$6,600,490	GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$531,815,414".

Page 173, line 39, strike "\$526,734,226" and insert "\$533,334,716".

Page 176, after line 10, insert:

"S. 1. Out of this appropriation, \$5,095,542 the first year and \$6,600,490 the second year from the general fund is designated for the following:

- a. \$924,389 the first year from the degree incentive pool for a one percent faculty bonus;
- b. \$1,223,614 the second year for a one percent faculty salary increase;
- c. \$281,333 the second year for the operation and maintenance of new buildings;
- d. \$2,215,000 each year to increase the number of full-time teaching faculty;
- e. \$1,343,216 each year to improve retention and graduation rates;
- f. \$220,000 each year to support the Commonwealth Center for Advanced Logistics;
- g. \$392,937 the first year and \$1,317,327 the second year from the degree incentive pool.

2. Virginia Commonwealth University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff

compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 204 #5h

Education: Higher Education	FY 14-15	FY 15-16
Virginia Commonwealth University	\$100,000	\$0 GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,819,872".

Page 176, after line 10, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is designated to support a partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre)."

Explanation:

(This amendment provides funds for a theater partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre).)

Item 205 #1h

Education: Higher Education	FY 14-15	FY 15-16
Virginia Commonwealth University	(\$634,000)	(\$634,000) GF

Language:

Page 176, line 11, strike "\$33,499,878" and insert "\$32,865,878".

Page 176, line 11, strike "\$33,999,878" and insert "\$33,365,878".

Page 176, strike lines 17 through 20.

Page 176, line 21, strike "B".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 206 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	(\$250,000)	(\$250,000)	GF

Language:

Page 176, line 24, strike "\$273,421,441" and insert "\$273,171,441".

Page 176, line 24, strike "\$273,421,441" and insert "\$273,171,441".

Page 176, strike lines 40 and 41.

Page 176, line 42, strike "E" and insert "D".

Explanation:

(This amendment eliminates a subsidy for the operation of the Biotechnology Research Park.)

Item 206 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$1,000,000	\$1,000,000	GF

Language:

Page 176, line 24, strike "\$273,421,441" and insert "\$274,421,441".

Page 176, line 24, strike "\$273,421,441" and insert "\$274,421,441".

Page 176, line 35, strike the first "\$9,500,000" and insert "\$10,500,000".

Page 176, line 35, strike the second "\$9,500,000" and insert "\$10,500,000".

Explanation:

(This amendment provides additional funds to support cancer research.)

Item 210 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$9,186,248)	(\$9,315,248)	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$884,149,542".

Page 178, line 8, strike "\$893,514,879" and insert "\$884,199,631".

Page 178, strike lines 22 through 24.

Page 178, line 25, strike "C" and insert "B".

Page 178, line 35, strike "D" and insert "C".
 Page 178, line 38, strike "E" and insert "D".
 Page 178, line 42, strike "F" and insert "E".
 Page 178, line 46, strike "G" and insert "F".
 Page 179, line 5, strike "H" and insert "G".
 Page 179, line 7, strike "I" and insert "H".
 Page 179, line 11, strike "J" and insert "I".
 Page 179, line 14, strike "K" and insert "J".
 Page 179, line 22, strike "L" and insert "K".
 Page 179, line 30, strike "M" and insert "L".
 Page 179, line 38, strike "N" and insert "M".
 Page 179, line 42, strike "O" and insert "N".
 Page 179, line 51, strike "P" and insert "O".
 Page 180, line 4, strike "Q" and insert "P".
 Page 180, strike lines 10 through 25.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 210 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$500,000)	(\$500,000)	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$892,835,790".
 Page 178, line 8, strike "\$893,514,879" and insert "\$893,014,879".
 Page 180, strike lines 10 and 11.
 Page 180, line 12, strike "S" and insert "R".
 Page 180, line 19, strike "T" and insert "S".

Explanation:

(This amendment eliminates a previously rejected initiative at the community colleges related to career coaches.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$16,803,096	\$19,694,016	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$910,138,886".

Page 178, line 8, strike "\$893,514,879" and insert "\$913,208,895".

Page 180, after line 25, insert:

"U. 1. Out of this appropriation, \$16,643,096 the first year and \$19,694,016 the second year from the general fund is designated for the following:

a. \$1,675,374 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$2,693,614 the second year for a one percent faculty salary increase;

c. \$2,037,522 the first year and \$2,394,828 the second year for the operation and maintenance of new buildings;

d. \$9,000,000 each year to increase the number of full-time teaching faculty;

e. \$2,400,000 each year for in-state undergraduate tuition moderation equivalent to about one percentage point;

f. \$1,530,200 the first year and \$3,205,574 the second year from the degree incentive pool.

2. The Virginia Community College System shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions.

V. 1. Out of this appropriation, the Virginia Community College System may use up to \$46,000 the first year and \$175,000 the second year from the general fund to implement a consortium, coordinated by the State Council of Higher Education for Virginia, between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System. The purpose of this consortium is to develop and administer a pilot program geared towards helping Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs.

2. In addition, this appropriation includes \$160,000 from the general fund in the first year to implement a module dedicated to veterans and military personnel on the Virginia Education Wizard website."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 211 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$5,820,873)	(\$5,820,873)	GF

Language:

Page 180, line 27, strike "\$554,585,015" and insert "\$548,764,142".
Page 180, line 27, strike "\$565,085,015" and insert "\$559,264,142".
Page 180, strike lines 38 through 41.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 213 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$100,000	\$100,000	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$77,769,596".
Page 180, line 47, strike "\$77,489,596" and insert "\$77,589,596".
Page 182, after line 38, insert:
"M. Out of this appropriation, \$100,000 each year from the general fund shall be designated for the Shenandoah Valley Technology Intensive Manufacturing Services Center at Blue Ridge Community College."

Explanation:

(This amendment provides that \$100,000 each year from the general fund is

designated for the Shenandoah Valley Technology Intensive Manufacturing Services Center at Blue Ridge Community College.)

Item 213 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$905,000)	(\$625,000)	GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$76,764,596".
Page 180, line 47, strike "\$77,489,596" and insert "\$76,864,596".
Page 181, strike lines 15 through 17.
Page 181, line 18, strike "D" and insert "C".
Page 181, line 25, strike "E" and insert "D".
Page 181, line 33, strike "F" and insert "E".
Page 182, line 9, strike "G" and insert "F".
Page 182, line 16, strike "H" and insert "G".
Page 182, line 27, strike "I" and insert "H".
Page 182, line 31, strike "J" and insert "I".
Page 182, strike lines 33 through 38.

Explanation:

(This amendment eliminates a previously rejected initiative at the community colleges related to career pathways and career coaches. In addition, the amendment removes funds that were provided in the previous session with the expectation that the funds were for a one-time purpose for planning.)

Item 214 #1h

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 182, after line 48, insert:
"A. Northern Virginia Community College shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2014 on the implementation of the recommendations of the Parking Committee to alleviate

off-campus parking issues at all its density campuses. The report shall include the actions taken, the impact on parking demand both on and off campus, and the impact on parking revenues.

B. The State Board of Community Colleges shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2014 on parking policies for each community college and campus in the system. The report shall include the number of parking spaces by campus by type, the fee structure for parking at each campus, the total number of students by credit hours taken by college and by campus for each semester and fiscal year, the total number of students by credit hours taken who purchase a parking permit by college and by campus for each semester and fiscal year, the cost of parking permit enforcement and administration, and total parking revenues and expenses. The State Board shall provide these data for the last five fiscal years."

Explanation:

(This amendment requires Northern Virginia Community College and the State Board for Community Colleges to provide data on parking policies, revenues, expenses and demand.)

Item 216 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	(\$388,201)	(\$388,201)	GF

Language:

Page 183, line 21, strike "\$35,886,217" and insert "\$35,498,016".

Page 183, line 21, strike "\$35,889,014" and insert "\$35,500,813".

Page 183, strike lines 44 through 52.

Page 184, strike lines 1 through 8.

Page 184, line 9, strike "G" and insert "C".

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$508,579	\$636,635	GF

Language:

Page 183, line 21, strike "\$35,886,217" and insert "\$36,394,796".

Page 183, line 21, strike "\$35,889,014" and insert "\$36,525,649".

Page 184, after line 10, insert:

"H. 1. Out of this appropriation, \$508,579 the first year and \$636,635 the second year from the general fund is designated for the following:

- a. \$53,968 the first year from the degree incentive pool for a one percent faculty bonus;
 - b. \$58,940 the second year for a one percent faculty salary increase;
 - c. \$7,671 the first year and \$76,787 the second year for the operation and maintenance of new buildings;
 - d. \$133,000 each year to increase the number of full-time teaching faculty;
 - e. \$300,000 each year for in-state undergraduate tuition moderation equivalent to about four percentage points;
 - f. \$13,940 the first year and \$67,908 the second year from the degree incentive pool.
2. Virginia Military Institute shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	(\$100,000)	(\$100,000)	GF

Language:

Page 184, line 11, strike "\$2,930,928" and insert "\$2,830,928".

Page 184, line 11, strike "\$2,930,928" and insert "\$2,830,928".

Page 184, strike lines 18 through 21.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 219 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$100,000	\$100,000	GF

Language:

Page 184, line 29, strike "\$8,013,904" and insert "\$8,113,904".

Page 184, line 29, strike "\$8,213,904" and insert "\$8,313,904".

Explanation:

(This amendment provides additional general fund money for the unique military programs.)

Item 221 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$300,000	\$300,000	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$574,895,990".

Page 185, line 12, strike "\$574,742,890" and insert "\$575,042,890".

Explanation:

(This amendment provides additional general fund money to support applied research activities in the Institute for Creativity, Arts and Technology.)

Item 221 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$250,000	\$250,000	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$574,845,990".

Page 185, line 12, strike "\$574,742,890" and insert "\$574,992,890".

Explanation:

(This amendment provides additional general fund money to support research activities in the Virginia Tech Transportation Institute.)

Item 221 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	(\$4,078,730)	(\$4,207,730)	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$570,517,260".

Page 185, line 12, strike "\$574,742,890" and insert "\$570,535,160".

Page 186, strike lines 3 through 5.

Page 186, line 6, strike "H" and insert "G".

Page 186, line 14, strike "I" and insert "H".

Page 186, strike lines 23 through 36.

Page 186, line 37, strike "L" and insert "I".

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 221 #4h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$5,076,852	\$6,544,958	GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$579,672,842".

Page 185, line 12, strike "\$574,742,890" and insert "\$581,287,848".

Page 186, after line 43, insert:

"M. 1. Out of this appropriation, \$5,076,852 the first year and \$6,544,958 the second year from the general fund is designated for the following:

a. \$981,436 the first year from the degree incentive pool for a one percent faculty bonus;

b. \$1,137,986 the second year for a one percent faculty salary increase;

c. \$1,274,020 the first year and \$1,604,141, the second year for the operation and maintenance of new buildings;

d. \$1,863,239 each year to increase the number of full-time teaching faculty;

e. \$600,000 each year to complete the increase in access for in-state undergraduate students begun in the 2011 Session;

f. \$358,157 the first year and \$1,339,592 the second year from the degree incentive pool.

2. Virginia Tech shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions.

N. Out of this appropriation, Virginia Tech may use up to \$46,000 the first year and \$175,000 the second year from the general fund to implement a consortium, coordinated by the State Council of Higher Education for Virginia, between James Madison University, Old Dominion University, University of Virginia, Virginia Tech and the Virginia Community College System. The purpose of this consortium is to develop and administer a pilot program geared towards helping Virginia's veterans and military members in applying previous military training and education towards completing existing bachelor's degree and professional certificate programs."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Item 222 #1h

Education: Higher Education
Virginia Polytechnic Institute And

FY 14-15
(\$100,000)

FY 15-16
(\$100,000) GF

State University

Language:

Page 186, line 44, strike "\$20,077,267" and insert "\$19,977,267".

Page 186, line 44, strike "\$20,077,267" and insert "\$19,977,267".

Page 187, strike lines 5 through 8.

Page 187, line 9, strike "C" and insert "B".

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 223 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$1,000,000	\$1,000,000	GF

Language:

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 12, strike "\$306,481,290" and insert "\$307,481,290".

Page 187, line 46, strike "\$3,400,000" and "\$3,400,000" and insert:
"\$4,400,000" and "\$4,400,000".

Page 187, line 46, strike the second "\$3,400,000" and insert "\$4,400,000".

Explanation:

(This amendment provides additional general fund money to support expansion of brain disorder research.)

Item 226 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension And Agricultural Experiment Station	\$392,479	\$392,811	GF

Language:

Page 188, line 29, strike "\$84,873,249" and insert "\$85,265,728".

Page 188, line 29, strike "\$84,899,401" and insert "\$85,292,212".

Explanation:

(This amendment provides additional general fund money to support a one percent faculty bonus in the first year and a one percent faculty salary increase in the second year.)

Item 227 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$105,000	\$105,000	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$75,514,888".

Page 189, line 35, strike "\$75,351,316" and insert "\$75,456,316".

Explanation:

(This amendment provides additional general fund money for the Small Farm Technical Assistance program.)

Item 227 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	(\$1,332,669)	(\$1,272,669)	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$74,077,219".

Page 189, line 35, strike "\$75,351,316" and insert "\$74,078,647".

Page 190, strike lines 29 through 40.

Explanation:

(This amendment removes the proposed funding in the budget as introduced. A companion amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$1,611,443	\$1,976,895	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$77,021,331".

Page 189, line 35, strike "\$75,351,316" and insert "\$77,328,211".

Page 190, after line 40, insert:

"J. 1. Out of this appropriation, \$1,611,443 the first year and \$1,976,895 the second year from the general fund is designated for the following:

- a. \$111,221 the first year from the degree incentive pool for a one percent faculty bonus;
 - b. \$130,134 the second year for a one percent faculty salary increase;
 - c. \$103,216 the first year and \$338,533 the second year for the operation and maintenance of new buildings;
 - d. \$700,000 each year to improve retention and graduation rates;
 - e. \$600,000 each year for in-state undergraduate tuition moderation equivalent to about 3.5 percentage points;
 - f. \$97,006 the first year and \$208,228 the second year from the degree incentive pool.
2. Virginia State University shall reallocate up to two percent of its fiscal year 2014 general fund appropriation for educational and general programs to cover the nongeneral fund share of faculty and classified compensation actions."

Explanation:

(This amendment provides general fund money to support faculty and staff compensation, in-state undergraduate enrollment, the operations and maintenance of new buildings, additional full-time faculty, retention improvement, institution-specific initiatives and in-state undergraduate tuition moderation.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	(\$1,061,127)	(\$1,061,127)	GF

Language:

Page 190, line 41, strike "\$12,848,933" and insert "\$11,787,806".

Page 190, line 41, strike "\$13,098,955" and insert "\$12,037,828".

Page 190, strike lines 47 through 50.

Explanation:

(This amendment redirects the proposed new financial aid funding into operating support at public colleges and universities in order to ensure overall tuition and fee remains affordable for in-state undergraduate students.)

Item 231 #1h

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

Language

Language:

Page 192, after line 5, insert:

"E. The Virginia State University Cooperative Extension and Agricultural Research Services, in collaboration with the Agriculture Advisory Committee, shall determine the feasibility of creating an education and training center for urban agriculture to assist communities with looking at developing solutions for creating jobs while establishing coordinate programs to make more fresh food available in areas identified by the U.S. Department of Agriculture as "food insecure or as a food desert." The University will report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 231 #2h

Education: Higher Education

Cooperative Extension And
Agricultural Research Services

FY 14-15

\$16,897

FY 15-16

\$19,906 GF

Language:

Page 191, line 29, strike "\$11,901,450" and insert "\$11,918,347".

Page 191, line 29, strike "\$11,902,692" and insert "\$11,922,598".

Explanation:

(This amendment provides general fund money to support a one percent faculty bonus in the first year and a one percent faculty salary increase in the second year.)

Item 232 #1h

Education: Other

Frontier Culture Museum Of
Virginia

FY 14-15

\$160,650

FY 15-16

\$160,650 GF

Language:

Page 192, line 21, strike "\$2,012,622" and insert "\$2,173,272".

Page 192, line 21, strike "\$2,014,263" and insert "\$2,174,913".

Explanation:

(This amendment requests general fund support for ten additional part-time staff to deliver educational and interpretive programs.)

Item 232 #2h

Education: Other

Frontier Culture Museum Of
Virginia

Language

Language:

Page 192, line 29, before "Any", insert "A."

Page 192, after line 33, insert:

"B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation."

Explanation:

(This amendment allows the Governor to authorize the transfer of land between the Frontier Culture Museum and the museum's supporting foundation .)

Item 234 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 14-15

\$185,000

FY 15-16

\$185,000 GF

Language:

Page 193, line 11, strike "\$15,907,580" and insert "\$16,092,580".
Page 193, line 11, strike "\$15,977,868" and insert "\$16,162,868".

Explanation:

(This amendment provides additional operating support for the Jamestown-Yorktown Foundation.)

Item 236 #1h

Education: Other	FY 14-15	FY 15-16
The Library Of Virginia	\$200,000	\$0 GF

Language:

Page 194, line 16, strike "\$6,841,670" and insert "\$7,041,670".

Page 194, line 24, before "It" insert "A."

Page 194, after line 26, insert:

"B. Out of this appropriation, \$200,000 the first year from the general fund is designated as a grant to the Petersburg Library to support construction of the new public library."

Explanation:

(This amendment requests a grant to support the construction of the Petersburg Library.)

Item 237 #1h

Education: Other	FY 14-15	FY 15-16
The Library Of Virginia	\$500,000	\$0 GF

Language:

Page 194, line 28, strike "\$15,233,584" and insert "\$15,733,584".

Explanation:

(This amendment requests additional general fund money to increase digital resources to local public libraries, including e-Books, streaming media, and electronic databases.)

Item 242 #1h

Education: Other	FY 14-15	FY 15-16	
Virginia Museum Of Fine Arts	\$271,803	\$271,803	GF

Language:

Page 196, line 26, strike "\$30,416,655" and insert "\$30,688,458".
Page 196, line 26, strike "\$30,457,294" and insert "\$30,729,097".

Explanation:

(This amendment requests additional general fund money to convert part-time employees to full-time in the areas of security, housekeeping, and gallery associates.)

Item 243 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Eastern Virginia Medical School	\$5,000,000	\$0	GF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$30,398,073".

Explanation:

(This amendment provides additional general fund money to purchase and implement an Academic Information System.)

Item 243 #2h

Education: Higher Education			
Eastern Virginia Medical School			Language

Language:

Page 197, after line 28, insert:
"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language to require Eastern Virginia Medical School to transfer funds to provide the state share of Medicaid funding for supplemental Medicaid payments to its physicians. A companion amendment in Item 301 provides authority for the Department of Medical Assistance Services to receive the funds and use them to match federal Medicaid payments for this purpose.)

Item 245 #1h

Education: Higher Education	FY 14-15	FY 15-16	
New College Institute	\$290,000	\$290,000	GF

Language:

Page 197, line 34, strike "\$3,498,883" and insert "\$3,788,883".

Page 197, line 34, strike "\$3,498,349" and insert "\$3,788,349".

Explanation:

(This amendment provides additional general fund money to fully fund the operations and maintenance of the new building.)

Item 249 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Southwest Virginia Higher Education Center	\$180,000	\$180,000	GF

Language:

Page 199, line 37, strike "\$9,414,206" and insert "\$9,594,206".

Page 199, line 37, strike "\$9,414,754" and insert "\$9,594,754".

Explanation:

(This amendment requests additional general fund money to support the operations and maintenance of the new Energy Research & Development Building.)

Item 250.50 #1h

Education: Higher Education	
Virginia Economic Development	Language

Partnership

Language:

Page 200, after line 32, insert:

"§ ADVANCED MANUFACTURING APPRENTICE ACADEMY

"250.50.

A. 1. The Treasurer shall advance a loan of \$25,000,000 to the Virginia Economic Development Partnership (VEDP) for the development of an Advanced Manufacturing Apprentice Academy Center as well as four Regional Centers of Excellence. These funds shall be advanced to the Virginia Economic Development Partnership in the form of a short-term Treasury Loan, with no interest, and shall be matched with like amounts from both federal grants and local or other grants.

2. This loan may be repaid in whole or in part, without interest, at any time from a general fund appropriation, Virginia Public Building Authority bonds, Virginia College Building Authority Bonds or such other sources as may be available.

3. The VEDP shall report annually to the Chairmen of the House Appropriations and Senate Finance Committees on allocations of this loan for the items noted in paragraph A. 1."

Explanation:

(This amendment provides for a Treasury loan as matching funds in anticipation of federal funds for the development of an apprentice academy and four regional centers of excellence.)

Item 251 #1h

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 201, line 16, strike the first "\$64,218,155" and insert "\$72,318,155".

Page 201, line 27, strike the first "\$4,236,579" and insert "\$6,936,579".

Page 201, line 30, strike the first "\$2,445,569" and insert "\$5,145,569".

Page 201, line 34, strike the first "\$4,278,311" and insert "\$6,978,311".

Page 202, line 17, strike the first "\$12,246,002" and insert "\$20,346,002".

Explanation:

(This amendment provides additional research equipment for faculty recruitment and retention.)

Item 252 #1h

Finance	FY 14-15	FY 15-16	
Secretary Of Finance	\$157,592	\$156,939	GF

Language:

Page 203, line 3, strike "\$453,132" and insert "\$610,724".

Page 203, line 3, strike "\$453,785" and insert "\$610,724".

Explanation:

(This amendment provides \$157,592 from the general fund the first year and \$156,939 from the general fund the second year to fully reflect the cost of operating the office of the Secretary of Finance.)

Item 262 #1h

Finance	FY 14-15	FY 15-16	
Department Of Accounts Transfer Payments	\$0	(\$59,885,846)	GF

Language:

Page 208, line 16, strike "\$59,885,846" and insert "\$0".

Page 208, strike lines 32 through 37.

Page 208, line 38, strike "D." and insert "C.".

Page 208, line 40, after "2015" strike "and FY 2016".

Explanation:

(This amendment deletes the fiscal year 2016 funding assumed in the introduced budget for the fiscal year 2016 deposit into the revenue stabilization fund. Based on the mid-session revenue re-forecast there will no longer be a required deposit in fiscal year 2016.)

Item 268 #1h

Finance	FY 14-15	FY 15-16	
Department Of Planning And Budget	(\$125,000)	(\$125,000)	GF

Language:

Page 213, line 22, strike "\$7,682,224" and insert "\$7,557,224".

Page 213, line 22, strike "\$7,710,850" and insert "\$7,585,850".

Page 214, line 4, strike "\$325,000 the first year and \$325,000" and insert: "\$200,000 the first year and \$200,000".

Explanation:

(This amendment reduces funding for the school efficiency review program from \$325,000 each year to \$200,000 each year.)

Item 270 #1h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 270 #2h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 270 #3h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"R.1. The Virginia Department of Taxation shall report, as provided in subsection 2., to the Virginia State Crime Commission and the Chairmen of the House Appropriations and Senate Finance Committee regarding the number and total cost of incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than \$500. Cost means damaged tax stamps, loss of productivity due to heat application setting modifications and financial technical assistance required to modify heat application operations.

2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and concluding on June 30, 2015 on the number and total cost of incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding quarter. Provided, however, the July 1, 2014 report shall include incidents arising between April 1, 2014 and June 30, 2014. All information provided to the Department of Taxation regarding incidents shall remain exempt as provided under The Freedom of Information Act."

Explanation:

(This amendment includes language specifying the reporting of incidents involving the processing of stamping cigarettes and the collection of tobacco taxes.)

Item 270 #4h

Finance

Department Of Taxation

FY 14-15

\$145,000

1.00

FY 15-16

\$145,000

1.00

GF

FTE

Language:

Page 215, line 30, strike "\$57,715,734" and insert "\$57,860,734".
Page 215, line 30, strike "\$57,706,820" and insert "\$57,851,820".

Explanation:

(This amendment provides \$145,000 each year from the general fund for an additional compliance audit position at the Department of Taxation to support the implementation of the provisions of House Bill 829 and Senate Bill 611 of the 2014 General Assembly Session.)

Item 270 #5h

Finance

Department Of Taxation

Language

Language:

Page 217, at the end of line 13, insert:

"provided, however, homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

Item 272 #1h

Finance

Department Of Taxation

Language

Language:

Page 218, after line 49, insert:

"D. Notwithstanding the provisions of § 2.2-507 and § 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation."

Explanation:

(This amendment is self-explanatory.)

Item 276 #1h

Finance	FY 14-15	FY 15-16	
Treasury Board	(\$1,390,343)	(\$1,373,734)	GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$737,923,559".

Page 221, line 20, strike "\$784,615,160" and insert "\$783,241,426".

Explanation:

(This amendment reduces a proposed increase in debt service amounts consistent with the revised timing and issuance assumptions.)

Item 276 #2h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	(\$5,300,000)	(\$10,900,000)	GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$734,013,902".

Page 221, line 20, strike "\$784,615,160" and insert "\$773,715,160".

Explanation:

(This amendment captures estimated debt service savings due to lower debt service requirements related to a spring issuance.)

Item 278 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Secretary Of Health And Human Resources	\$71,770	\$70,752	GF

Language:

Page 227, line 3, strike "\$672,239" and insert "\$744,009".

Page 227, line 3, strike "\$673,257" and insert "\$744,009".

Explanation:

(This amendment provides \$71,770 the first year and \$70,752 the second year from the general fund for the operations of the Office of the Secretary of Health and Human Resources.)

Item 278 #2h

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 227, after line 45, insert:

"C. The Secretary of Health and Human Resources, in collaboration with the Departments of Health, Medical Assistance Services, Social Services, and Aging and Rehabilitative Services, shall examine the feasibility of partnering with a private population health management service provider to conduct a pilot program to increase patient engagement, improve health care outcomes and lower health care costs for the Commonwealth. Target populations could be individuals served by local health departments, Medicaid or other publicly funded benefit programs. If the program is determined to be feasible and can generate health care cost savings during the 2014-16 biennium, the Secretary may enter into an agreement to operate such a pilot program, provided that the health savings generated from such a program can be used to offset the state cost for the program."

Explanation:

(This amendment directs the Secretary of Health and Human Resources, together with affected agencies, to examine the feasibility of a pilot program to increase patient engagement in their health to improve outcomes and lower health care costs. The Secretary is authorized to enter into an agreement to operate the pilot program if feasible and savings are generated in the 2014-16 biennium to offset the costs of the pilot program.)

Item 279 #1h

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

FY 14-15
(\$111,014)

FY 15-16
(\$111,014) GF

Language:

Page 228, line 2, strike "\$270,024,810" and insert "\$269,913,796".

Page 228, line 2, strike "\$267,088,142" and insert "\$266,977,128".

Explanation:

(This amendment reduces the general fund amount provided each year for a foster care rate increase to be consistent with changes in the Consumer Price Index. The introduced budget had provided a 3 percent increase in the rate paid for foster care maintenance. This action will provide for a rate increase of 1.47 percent. Language contained in the Chapter 806, 2013 Virginia Acts of Assembly, authorizes a "reasonable, automatic adjustment for inflation each year be applied to room and board maximum rates paid to foster parents" in the fiscal year following an increase in salary for state employees.)

Item 279 #2h

Health and Human Resources

FY 14-15

FY 15-16

Comprehensive Services For
At-Risk Youth And Families

\$0

\$2,936,668 GF

Language:

Page 228, line 2, strike "\$267,088,142" and insert "\$270,024,810".

Explanation:

(This amendment restores \$2.9 million from the general fund in the second year to the Comprehensive Services Act Program which had been reduced in the introduced budget and transferred to the Department of Social Services to expand foster care and adoption subsidies to children ages 19 to 21. Companion amendments in Items 334 and 339 eliminate this new initiative.)

Item 282 #1h

Health and Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 233, after line 12, insert:

"D. Pursuant to § 51.5-115, Code of Virginia, the Virginia Department for the Deaf and Hard-of-Hearing, with assistance from the Virginia Information Technologies Agencies, shall include in any request for proposal (RFP) for the provision of basic telecommunications relay services a preferential consideration for locating a relay center in an economically distressed area of the Commonwealth. A secondary consideration shall be given to proposals which include an in-state call center. Any preference should not cause the contract price to increase more than cost of the contract in existence during fiscal year 2014."

Explanation:

(This amendment adds language directing the Department for the Deaf and Hard-of-Hearing to include certain preferences in any request for proposal for telecommunications relay services.)

Item 291 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$1,500,000	\$1,500,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,831,833".
 Page 239, line 11, strike "\$14,331,833" and insert "\$15,831,833".
 Page 240, line 45, strike "\$1,700,000" and "\$1,700,000" and insert:
 "\$3,200,000" and "\$3.200.000."

Explanation:

(This amendment adds \$1,500,000 each year from the general fund to provide additional funding to Free Clinics across the Commonwealth to expand services to serve uninsured patients.)

Item 291 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$1,500,000	\$1,500,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$15,831,833".
 Page 239, line 11, strike "\$14,331,833" and insert "\$15,831,833".
 Page 240, line 22, strike "\$1,800,000" and "\$1,800,000" and insert:
 "\$3,300,000" and "\$3,300,000".

Explanation:

(This amendment adds \$1,500,000 each year from the general fund to provide additional funding to the Community and Migrant Health Centers to expand services to serve uninsured patients.)

Item 291 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$300,000	\$300,000	GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 242, line 28, strike the first "\$700,000" and insert "\$1,000,000".

Page 242, line 28, strike the second "\$700,000" and insert "\$1,000,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and" and insert: "services".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"and determine how best to provide and enhance use of these services as a resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events."

Page 242, line 32, strike "available funding between these two centers. The general fund amounts shall be" and insert:

"the general fund amounts between the three centers".

Page 242, strike line 33.

Explanation:

(This amendment adds \$300,000 each year from the general fund to restore current funding to operate the current three poison control centers serving Virginia operated by the University of Virginia, Virginia Commonwealth University, and the National Capital Poison Center. During the 2013 Session, the General Assembly adopted budget language to continue funding to operate three poison control centers and provided \$1,000,000 in fiscal year 2014 for the three centers. The introduced budget reduces funding to the centers providing \$700,000 each year from the general fund and earmarking this support for two poison control centers instead of three. This amendment would ensure the continued statewide operation of the three poison

control services for the Commonwealth. Language is modified to reflect these changes and to have the State Health Commissioner work with the centers to determine how to provide and enhance the use of these services as a resource for individuals with behavioral health disorders.)

Item 291 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	(\$200,000)	(\$200,000)	GF
	\$600,000	\$600,000	NGF

Language:

- Page 239, line 11, strike "\$14,331,833" and insert "\$14,731,833".
- Page 239, line 11, strike "\$14,331,833" and insert "\$14,731,833".
- Page 239, line 16, strike the first "\$1,382,946" and insert "\$1,182,946".
- Page 239, line 16, strike the second "\$1,382,946" and insert "\$1,182,946".
- Page 239, line 17, strike the first "\$400,000" and insert "\$1,000,000".
- Page 239, line 17, strike the second "\$400,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces \$200,000 from the general fund each year and adds \$600,000 each year from the federal Temporary Assistance to Needy Families block grant for the Comprehensive Health Improvement Program (CHIP) of Virginia. CHIP of Virginia is a statewide network of local public/private partnerships which provides services to low-income, pregnant women, and young children in 27 localities. Services provided through these partnerships have demonstrated improved birth outcomes, child health, school readiness, and parental work capability.)

Item 291 #5h

Health and Human Resources	
Department Of Health	Language

Language:

- Page 241, line 11, after the period, insert:
"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This language amendment clarifies that the Graduate Medical Education

Consortium operated in Southwest Virginia is a program at the University of Virginia-Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

Item 291 #6h

Health and Human Resources	FY 14-15	FY 15-16
Department Of Health	\$200,000	\$0 GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,531,833".

Page 242, after line 46, insert:

"T. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to the Gloucester Mathews Free Clinic to assist in the purchase and renovation of an existing building to house the medical clinic, administrative offices and a dental component."

Explanation:

(This amendment adds \$200,000 the first year from the general fund to provide capital improvements at the Gloucester Mathews Free Clinic. The current facility is too small to accommodate the more than 2,000 patients who use the clinic as their primary medical care providers. The current facility is in need of renovation and the current lease is set to expire. The clinic has raised more than \$1.0 million from donations but requires \$2.5 million to complete the project. State funding may help to secure additional donations and grants as the clinic begins the public phase of its fund raising campaign.)

Item 295 #1h

Health and Human Resources	
Department Of Health	Language

Language:

Page 243, line 36, strike "3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10" and insert:

"3.2-5206 through 3.2-5216".

Explanation:

(This amendment corrects outdated references to the Code of Virginia related to the agency's statutory authority. This amendment is a technical change.)

Health and Human Resources

Department Of Health Professions

Language

Language:

Page 244, after line 18, insert:

"The Department of Health Professions is authorized to use dedicated special revenue from physician license fees to provide training necessary for members of the Board of Medicine to fulfill their statutory and regulatory responsibilities."

Explanation:

(This amendment authorizes the use of physician licensure fees to provide training for members of the Board of Medicine in order to carry out their statutory and regulatory responsibilities.)

Health and Human Resources

Department Of Medical Assistance
Services

FY 14-15
(\$279,027)

FY 15-16
(\$393,920) GF

Language:

Page 244, line 27, strike "\$12,291,117" and insert "\$12,012,090".

Page 244, line 27, strike "\$14,289,674" and insert "\$13,895,754".

Explanation:

(This amendment captures savings from the introduced budget to fund legislation passed during the 2014 Regular Session (SB 260) related to temporary detention orders (TDO) for adults with mental illness. The introduced budget provided \$1.4 million the first year and \$1.7 million the second year from the general fund to extend the TDO maximum period from 48 to 72 hours and to require a minimum TDO period of 24 hours. The 24-hour minimum for which an individual must be detained under a TDO was not adopted in the legislation, resulting in savings to the general fund of \$279,027 the first year and \$393,920 the second year.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$115,000	\$115,000	GF

Language:

Page 244, line 27, strike "\$12,291,117" and insert "\$12,406,117".

Page 244, line 27, strike "\$14,289,674" and insert "\$14,404,674".

Explanation:

(This amendment provides \$115,000 from the general fund each year to the Department of Medical Assistance Services for the involuntary mental commitment fund to implement the provisions of House Bill 478, passed during the 2014 Regular Session, which provides a second two-hour extension of the time during which a person may be held pursuant to an emergency custody order.)

Item 301 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	(\$311,066)	(\$5,137,349)	GF
	\$311,066	\$5,137,349	NGF

Language:

Page 246, line 39, strike "\$371,235,653" and insert "\$371,546,719".

Page 246, line 40, strike "\$359,191,638" and insert "\$364,328,987".

Explanation:

(This amendment reduces the general fund appropriation for Medicaid by \$311,066 the first year and \$5.1 million the second year and increases a like amount of nongeneral funds each year, reflecting increased revenues to the Virginia Health Care Fund (VHCF). Because revenues to the fund have historically been used as the state share of Medicaid, additional revenue results in an equal amount of general fund savings. Current estimates of Virginia's share of the tobacco Master Settlement Agreement and cigarette tax collections indicate that Virginia will receive slightly more revenue than was assumed in the introduced budget. This additional revenue, which is deposited into the Virginia Health Care Fund, allows for a reduction in general fund appropriations for the state's share of Medicaid funding.)

Item 301 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$28,503,329)	(\$4,842,909)	GF
Services	(\$4,503,329)	(\$4,842,909)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,462,717,614".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,751,497,284".

Explanation:

(This amendment recognizes savings of \$28.5 million the first year and \$4.8 million the second year from the general fund for the Medicaid program. The Medicaid forecast completed in November 2013 underestimated the savings to Medicaid indigent care payments in the 2014-16 biennium due to provisions related to the availability of subsidized private health insurance offered through a Health Benefits Exchange included in the federal Patient Protection and Affordable Care Act (PPACA). Individuals with incomes between 100 and 200 percent of the federal poverty level are now eligible to purchase subsidized health insurance available through the federal Health Benefits Exchange. Recently revised estimates of the the number of those who would be eligible to purchase health insurance through the exchange result in these additional program savings to the general fund of \$4.5 million the first year and \$4.8 million the second year and a like amount of savings each year in matching federal Medicaid funding. In addition, the amendment recognizes savings of \$24.0 million to the general fund in fiscal year 2015 which had been included in the Medicaid forecast in the event the program had to repay the federal government for disputed Medicaid payments made to physicians and pharmacists who provided services to Medicaid eligible children residing in free-standing children's psychiatric hospitals or residential treatment centers. The federal Centers for Medicare and Medicaid have recently accepted the corrective action plan for implementing required billing changes effective July 1, 2014 and the funding is no longer needed to settle the disputed payments.)

Item 301 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$1,000,000)	(\$3,000,000)	GF
Services	(\$1,000,000)	(\$3,000,000)	NGF
	1.00	1.00	FTE

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,493,724,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,755,183,102".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall implement procedures to identify and capture assets from required payouts by companies issuing pre-need funeral and burial contracts in which the planned cost of the funeral arrangements for a decedent who was receiving Medicaid-financed services was less than the actual cost."

Explanation:

(This amendment captures savings to the general fund and federal matching Medicaid funds from increased program integrity efforts by the Department of Medical Assistance Services to require companies issuing pre-need funeral and burial contracts to (i) determine if the deceased received Medicaid benefits prior to paying out an excess amount above the cost of funeral arrangements for the decedent and (ii) remit the excess amount to the Commonwealth as required by state law. An additional position is provided to assist with these efforts.)

Item 301 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$16,864,215	\$18,424,708	GF
Services	\$17,871,281	\$18,424,708	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,530,459,768".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,798,032,518".

Page 246, line 7, strike "76,612,053" and insert "77,755,254".

Page 246, line 7, strike "97,947,615" and insert "100,447,197".

Page 246, line 14, strike "42,628,181" and insert "43,525,769".

Page 246, line 14, strike "55,299,598" and insert "57,323,743".

Page 257, strike lines 38 through 44 and insert:

"CCC. The Department of Medical Assistance Services shall withhold fiscal year 2016 Medicaid inflation adjustments to hospital operating costs for any hospital that chooses not to participate in a hospital engagement network which assists hospitals in using quality improvement tools and supports patient safety processes."

Explanation:

(This amendment restores funding and removes language included in the

introduced budget that eliminated an inflation adjustment of 2.5 percent in fiscal year 2015 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital services but the introduced budget removed funding for the fiscal year 2015 inflation adjustment. Funding in the second year reflects the impact on hospital payments from the fiscal year 2015 inflationary increase. Language is modified to reflect these changes for the state teaching hospitals. Language is added that conditions the receipt of the inflation adjustment in fiscal year 2016 on participation by hospitals in a hospital engagement network, which helps hospitals to improve quality and patient safety.)

Item 301 #5h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$9,350,040	\$0	GF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,505,074,312".

Explanation:

(This amendment restores funding of \$9.4 million the first year that was eliminated in the introduced budget for the state teaching hospitals. The 2013 Medicaid forecast included prior year inflation adjustments for inpatient operating costs and graduate medical education at the state teaching hospitals, but the introduced budget removed funding for the inflation adjustment in the fiscal year 2015.)

Item 301 #6h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$1,707,250	\$1,707,250	GF
	\$1,707,250	\$1,707,250	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,499,138,772".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,597,602".

Page 257, line 45, after "DDD." insert "1."

Page 257, line 46, strike "340" and insert "390".

Page 257, after line 47, insert:

"2. Implementation of 50 new home- and community-based intellectual disability waiver slots for individuals, effective July 1, 2014, shall be contingent upon the use of a coordinated care model to provide all-inclusive services to individuals receiving Medicaid acute medical and home- and community-based waiver services.

3. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall report on efforts to implement paragraph DDD.2. to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2014."

Explanation:

(This amendment provides funding to add 50 new Medicaid home- and community-based waiver slots over the 2014-16 biennium for individuals with intellectual disability (ID). Implementation of the 50 new community based waiver slots are contingent upon the use of a coordinated care model to deliver Medicaid acute medical and home- and community-based waiver services. The Departments of Medical Assistance Services and Behavioral Health and Developmental Services are required to report back on the implementation of this requirement by September 1, 2014.)

Item 301 #7h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Medical Assistance Services

\$235,710
\$235,710

\$235,710 GF
\$235,710 NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,496,195,692".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,654,522".

Page 257, line 48, after "EEE." insert "1."

Page 257, line 49, strike "25" and insert "40".

Page 257, after line 51, insert:

"2. Implementation of 15 new Individual and Family Developmental Disabilities Support waiver slots effective July 1, 2014, shall be contingent upon the use of a coordinated care model to provide all-inclusive services to individuals receiving Medicaid acute medical and home- and community-based waiver services.

3. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall report on efforts

to implement paragraph DDD.2. to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2014."

Explanation:

(This amendment provides funding to phase-in 15 Medicaid home and community-based waiver slots over the 2014-16 biennium for individuals with developmental disabilities to reduce the current waiting list of individuals. This funding supports an addition to the 50 new slots that are expected to be added in the 2014-16 biennium required pursuant to the U.S. Department of Justice Settlement Agreement. Implementation of the new 15 community based waiver slots are contingent upon the use of a coordinated care model to deliver Medicaid acute medical and home- and community-based waiver services. The Departments of Medical Assistance Services and Behavioral Health and Developmental Services are required to report back on the implementation of this requirement by September 1, 2014.)

Item 301 #8h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department shall, in cooperation with the Department of Behavioral Health and Developmental Services and in collaboration with stakeholders such as the ARC of Virginia, the Virginia Network of Private Providers, the Virginia Association of Community Services Boards, the Virginia Association of Health Plans, the Virginia Hospital and Healthcare Association and others, develop and implement improved care coordination models for individuals with Intellectual Disabilities (ID) and Developmental Disabilities (DD), including those individuals who receive services through the ID and DD Waivers and in public and private Intermediate Care Facilities. Improved care coordination models may include the voluntary Commonwealth Coordinated Care Program, health homes, PACE Programs, or other models that better manage medical, behavioral and long-term services and supports. Development of these managed models of care shall be in collaboration with ID and DD Waiver studies and reforms underway, however, implementation shall begin no later than July 1, 2016."

Explanation:

(This amendment adds language to direct the Department of Medical Assistance Services to work with the Department of Behavioral Health and Development and stakeholders to develop and implement improved care coordination models for individuals with receiving publicly funded ID and DD services in community and institutional settings no later than July 1, 2016.)

Item 301 #9h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall promulgate regulations to make Medicaid supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 245. The Department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan Amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority to make supplemental Medicaid payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS.)

Item 301 #10h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for nursing facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner.

a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.

b. The initial base year for calculating the cost per day is cost reports ending in calendar year 2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter using the most recent reliable calendar year cost settled cost reports for freestanding nursing facilities that have been completed as of September 1.

c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case mix that corresponds to the base year by facility.

d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of fiscal year 2012 by prorating fiscal year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.

e. Prices will be established for the following peer groups using a combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.

1. Direct Peer groups

- Northern Virginia MSA
- Other MSAs
- Northern Rural
- Southern Rural

2. Indirect Peer Groups

- Northern Virginia MSA
- Rest of State – Greater than 60 Beds
 - Other MSAs
 - Northern Rural
 - Southern Rural

- Rest of State – 60 Beds or Less

- f. The price for each peer group shall be based on the following adjustment factors:
1. Direct-105 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.
 2. Indirect-100.7 percent of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.
- g. Facilities with costs projected to the rate year below 95 percent of the price shall have an adjusted price equal to the price minus the difference between their cost and 95 percent of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.
- h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUG) during the service period times the facility direct price (similar to Medicare).
- i. Resource Utilization Group is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The department shall use RUGs to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.
1. The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.
 2. The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim payments.
 3. Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.
 4. RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 grouper. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper.
- j. The department shall transition to the price-based methodology over a period of four years blending the price-based rate described here with the cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case mix neutral rates modeled after the law that would have been in effect in fiscal year

2015 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:

1. Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.
2. Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.
3. Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.
4. Fiscal year 2018 - 100 percent of the price-based (fully implemented)

During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS shall case mix adjust each direct cost component of the rates using the average facility case mix from the two most recent finalized quarters (September and December 2013) instead of adjusting this component claim by claim.

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.

a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.

b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.

c. The rental rate shall be 8.75 percent in fiscal year 2015, 8.5 percent in fiscal year 2016, 8.25 percent in fiscal year 2017 and 8.0 percent in fiscal year 2018 and future

years.

d. These FRV changes shall also apply to specialized care facilities.

e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.

3. Prospective NATCEP rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation used in the operating rate calculations.

4. A prospective rate for criminal records checks shall be the per diem rate in the base year.

5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes.

Explanation:

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services effective July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual demonstration project.)

Item 301 #11h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue improvements in the audit process and procedures for home- and community-based utilization and review audits. The Department of Medical Assistance Services shall report any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation

of the past year's audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received, and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to establish an ongoing work group to continue improving the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Item 301 #12h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall provide all Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data. Medicaid shall require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review. The requester shall not attempt to use the pharmacy claim level data set to track or link an individual's data, determine real or likely identities, gain information about an individual or contact an individual."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to provide Medicaid Fee-for-Service, Managed Medicaid and Physician Administered (J-Code) pharmacy claim level detail data related to the total drug utilization within the Medicaid Drug Rebate Program to appropriate entities requesting the data. The department may request a reasonable payment from the requesting entity for providing such data and require that the requested pharmacy claim level data set will be used solely for drug rebate validation services for participating drug manufacturers, including drug use trend review.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 262, line 51, strike "Eligible DSH days for out of".

Page 262, strike lines 52 through 54.

Page 263, after line 1, insert:

e) Final Type Two DSH eligible days will be calculated by:

a. Calculating total non-Medicaid days for DSH qualifying hospitals.

b. A utilization percentage will be calculated by dividing the hospital's non-Medicaid days by the total of Type Two hospital qualifying DSH non-Medicaid days.

c. The final DSH eligible days will be determined by multiplying the eligible Medicaid DSH days times one minus the utilization factor calculated in paragraph b)".

Page 263, line 2, strike "e)" and insert "f)".

Explanation:

(This amendment makes technical adjustments to language included in the introduced budget related to Medicaid disproportionate share hospital (DSH) payments. The proposed language amendment is designed to a) ensure that only out-of-state hospitals who provide a significant volume of care to Virginia Medicaid recipients qualify for DSH payments and b) include a low-volume adjustment to recognize the special challenges smaller, rural hospitals face in managing Medicaid and indigent care shortfalls.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. There is hereby appropriated sum sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of

state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a nonmajority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. The Department of Medical Assistance Services shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The Department shall have the authority to implement this reimbursement change effective upon passage of this act for all payment periods approved in the State Plan, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language authorizing the Department of Medical Assistance Services (DMAS) to allow for Medicaid supplemental payments for qualifying private hospital partners of state-owned teaching hospitals. The state's share of the supplemental payments shall be provided by the state-owned teaching hospital to draw down matching federal Medicaid funds. The University of Virginia Medical Center has a partnership agreement with Culpeper Regional Hospital. The agreement includes collaborative efforts in the areas of medical care, medical residences, patient access, capital, and a joint business plan. A plan approved by the federal government allows the University of Virginia (UVA) Medical Center to provide nongeneral funds to the federal Centers for Medicare and Medicaid (CMS) through the Department of Medical Assistance Services (DMAS) that will be matched with federal Medicaid funds and provided to Culpeper Regional Hospital. The funds will be used to enhance payment for the treatment of Medicaid patients. The UVA Medical Center has committed to provide the matching funds and would like to remove financial barriers to transferring low-acuity Medicaid patients who live in the Culpeper County area to the Culpeper Regional Hospital, which in many cases is the most appropriate provider setting. A companion amendment in Item 197 provides language to effectuate the transfer of funds from UVA to DMAS for this purpose.)

Item 301 #15h

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall assess and report on the impact of the requirement that requires nurses providing private duty nursing services to individuals receiving services through the Technology Assisted Waiver program to have six months of work experience in order to be reimbursed through the Medicaid program. The assessment shall examine access to qualified nurses by individuals eligible for waiver services, and hiring, turnover, and retention of nurses providing private duty nursing services through the waiver. The department shall provide a report on its findings by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Medical Assistance Services to examine and report on the impact of requirements for six months of nursing experience for those providing private duty nursing services to individuals on the Technology Assisted Waiver program.)

Item 301 #16h

Health and Human Resources

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services shall report on outcomes of the Virginia Independent Clinical Assessment Program (VICAP) in ensuring (i) appropriate access and utilization of Medicaid-funded therapeutic day treatment services, intensive in-home services, mental health support services, and residential treatment (Levels A & B) for youth; (ii) cost effective use of Medicaid funds for services; and (iii) fair and equitable referrals to appropriate service providers. The Department shall also report on regional variations in the VICAP, the availability of outcome data for children served through the program, and outcome data collected on children served through the program. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by

December 1, 2014."

Explanation:

(This amendment requires the Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, to report on the Virginia Independent Clinical Assessment Program.)

Item 301 #17h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 266, line 14, after "abuse." insert:

"In addition, the Department shall report on data mining efforts and efforts to filter Medicaid claims and electronic payments through a payment processing network in order to prevent Medicaid payment fraud."

Page 266, line 16, strike "2015" and insert "2014".

Explanation:

(This amendment directs the Department of Medical Assistance Services to include additional information its report on efforts to validate and provide meaningful reliable data on the Medicaid program to prevent Medicaid fraud, waste and abuse. It also modifies language in the introduced budget to require a report on these efforts by September 1, 2014 instead of 2015.)

Item 301 #19h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 48, after "changes.", insert:

", provided that the department may not expand Medicaid to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act."

Explanation:

(This amendment adds language to the introduced bill to ensure that regulatory changes resulting from amendments to the State Plan for Medical Assistance related to the federal Patient Protection and Affordable Care Act (PPACA) eligibility determination requirements including the Modified Adjusted Gross Income (MAGI) methodology, case management standards and practices, and the process for administrative appeals of MAGI-related eligibility determinations may not take place if such changes include Medicaid expansion under the PPACA.)

Item 304 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$250,000)	(\$250,000)	GF
Services	(\$1,050,000)	(\$1,050,000)	NGF

Language:

Page 265, line 4, strike "\$143,673,278" and insert "\$142,373,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$142,963,040".

Page 266, strike lines 24 through 33.

Page 266, line 34, strike "K" and insert "J".

Explanation:

(This amendment delays implementation of the Virginia Medicaid program's participation in the Commonwealth's Health Information Exchange (ConnectVirginia) by reducing funding of \$250,000 from the general fund and \$250,000 from federal matching Medicaid funds. Currently, efforts are underway to implement participation of the Virginia Department of Health's health information and records in ConnectVirginia. Until that effort is complete and successful, Medicaid implementation will be delayed.)

Item 304 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$100,000)	(\$100,000)	GF
Services			

Language:

Page 265, line 4, strike "\$143,673,278" and insert "\$143,573,278".

Page 265, line 4, strike "\$144,263,040" and insert "\$144,163,040".

Page 366, strike lines 34 through 36.

Explanation:

(This amendment eliminates \$100,000 each year from the general fund and language contained in the introduced budget for the Virginia Center for Health Innovation.)

Item 306 #1h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 267, line 16, after "services", insert:
"from both public and private providers".

Explanation:

(This amendment modifies language guiding system transformation by the Department of Behavioral Health and Developmental Services to include providing for a suitable array and adequate quantity of community-based services from both public and private providers.)

Item 307 #1h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

FY 14-15

\$111,715
1.00

FY 15-16

\$121,871 GF
1.00 FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,652,945".
Page 267, line 46, strike "\$72,181,716" and insert "\$72,303,587".

Explanation:

(This amendment provides \$111,715 the first year and \$121,871 the second year from the general fund and one position for the Department of Behavioral Health and Developmental Services to implement the provisions of House Bill 1232, passed during the 2014 Regular Session. The bill directs the Department of Behavioral Health and Developmental Services to establish an acute psychiatric bed registry that will provide real-time information on the availability of beds in public and private

psychiatric facilities and residential crisis stabilization units for individuals who meet the criteria for temporary detention.)

Item 307 #2h

Health and Human Resources	FY 14-15	FY 15-16
Department Of Behavioral Health And Developmental Services	\$500,000	\$0 GF

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$72,041,230".

Page 269, after line 48 insert:

"N.1. Out of this appropriation, \$500,000 the first year from the General Fund is included to provide compensation to individuals who were involuntarily sterilized pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1, 2014.

2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act on the individual's behalf. A claim may be submitted by the estate of or, personal representative of, an individual who dies on or after February 1, 2014.

3. Reimbursement shall be contingent on the individual or their representative providing appropriate documentation and information to verify the claim under guidelines established by the Department.

4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding being available, with disbursements being prioritized based on the date at which sufficient documentation is provided.

5. Should the funding provided for compensation be exhausted prior to the end of fiscal year 2015 the Department shall continue to collect applications. The Department shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis on the number of additional individuals who have been applied.

6. The Department of Medical Assistance Services shall seek federal authority to ensure that funds received through this act shall not be counted in determination of Medicaid eligibility.

7. In order for the Department of Behavioral Health and Developmental Services, and the Department of Medical Assistance Services to implement the provisions of this act, both departments shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2015 to reimburse individuals who were victims of forced sterilization. The amendment provides for a reimbursement of \$25,000 per individual.)

Item 307 #3h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 269, after line 48, insert:

"The Department of Behavioral Health and Developmental Services shall monitor the use of state hospital beds by community services boards and the behavioral health authority for individuals under temporary detention orders, identify patterns of excessive use, and work with community services boards or the behavioral health authority that use excessive state hospital bed days to implement strategies to reduce that use. The Department shall report its findings from these efforts to the Chairmen of the House Appropriations and Senate Finance Committees annually by December 15."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to monitor and report on usage of state hospital beds by community services boards and the behavioral health authority and to work with the organizations with excessive utilization to reduce that use.)

Item 308 #1h

Health and Human Resources

Grants To Localities

FY 14-15
(\$5,400,000)

FY 15-16
\$0 GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$348,262,156".

Explanation:

(This amendment reduces \$5.4 million from the general fund the first year in the Behavioral Health and Developmental Services to reflect use of the funds from the

Behavioral and Developmental Services Trust Fund to offset the costs of providing services to individuals pursuant to the U.S. Department of Justice (DOJ) Settlement Agreement. The introduced budget provides an additional \$82.1 million in fiscal year 2015 and \$103.9 million in fiscal year 2016 from the general fund to support the Commonwealth's commitment to provide necessary Medicaid waiver intellectual and developmental disability waiver slots, individual and family support services, crisis stabilization services, quality review, and other developmental disability services pursuant to the DOJ Settlement Agreement. The trust fund is estimated to receive \$5.4 million in fiscal year 2015 from the sale of surplus state property located at Southeastern Virginia Training Center.)

Item 308 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$3,000,000	\$3,600,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$356,662,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$364,949,536".

Page 272, line 19, strike "\$3,300,000" and insert "\$6,300,000".

Page 272, line 19, strike "\$5,100,000" and insert "8,700,000".

Explanation:

(This amendment adds \$3.0 million the first year and \$3.6 million the second year from the general fund to add ten additional crisis intervention treatment (CIT) drop-off centers in fiscal year 2015 and two additional drop-off centers in fiscal year 2016. With funding included in the introduced budget, a total of 24 new CIT drop-off centers will be added over the biennium.)

Item 308 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$1,900,000	\$1,900,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$355,562,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$363,249,536".

Page 272, line 37, strike "\$950,000" and insert "\$2,850,000".

Page 272, line 37, strike "\$1,900,000" and insert "\$3,800,000".

Explanation:

(This amendment adds \$1.9 million each year from the general fund for two additional Programs of Assertive Community Treatment (PACT). This amount brings the total new funding to \$2.9 million in fiscal year 2015 and \$3.8 million in fiscal year 2016 for a total of four new PACT teams in the 2014-16 biennium. This will bring the total number of PACT teams statewide to 20. PACT is an evidence-based program yielding excellent outcomes in Virginia. A PACT program is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full- or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Item 308 #5h

Health and Human Resources

Grants To Localities

Language

Language:

Page 272, line 46, after "BB.", insert: "1."

Page 272, after line 48, insert:

"2. Any balances in this item up to \$2,750,000 as of June 30, 2015, shall be carried over to fiscal year 2016 and shall be used to provide support for service providers who apply for assistance with one-time expenses for staff training, short-term specialized staff support for a specific need, physical plant modifications not funded by Medicaid to meet the specialized need of an individual supported, staff support for individuals who have an extended hospital stay, and other one-time specialized supports not funded by other sources that may assist with transition of an individual from a training center or may assist in maintaining a successful community placement."

Explanation:

(This amendment adds language directing the use of fiscal year 2015 balances in this item up to \$2,750,000 for the continued use of one-time expenditures associated with transitioning individuals from Northern Virginia Training Center into community settings.)

Item 310 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$336,320	\$366,893	GF

Language:

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,359".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,597,932".

Explanation:

(This amendment adds \$336,320 the first year and \$366,893 the second year from the general fund to hire security personnel at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a campus and numerous support and ancillary services, including security and telecommunications and network services. WSH has a new facility, which opened October 2013. The new campus is no longer located adjacent to the CCCA and is several miles away, consequently the security staff at WSH will no longer be located close enough for appropriate emergency response.)

Item 312 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$4,070,663	\$4,070,663	GF

Language:

Page 273, line 20, strike "\$205,422,650" and insert "\$209,493,313".

Page 273, line 20, strike "\$207,239,648" and insert "\$211,310,311".

Explanation:

(This amendment provides \$4.1 million from the general fund each year for the Department of Behavioral Health and Developmental Services to implement the provisions of House Bill 293, passed during the 2014 Regular Session, which provides that if a facility of temporary detention cannot be identified prior to the expiration of an emergency custody order and any extension thereof, the individual shall be detained in a state mental health facility unless the state facility or an employee or designee of the community services board is able to identify an alternative facility that is able and willing to provide temporary detention. Funding

shall be used to expand state mental health treatment center capacity in the following manner: (i) 10 beds at Southwestern Virginia Mental Health Institute, (ii) 10 beds at Northern Virginia Mental Health Institute, and (iii) 10 beds at Hiram Davis Medical Center to be used for individuals subject to temporary detention with medical needs.)

Item 314 #1h

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 274, after line 50, insert:

"3. Any review and report on the configuration of services provided at the Commonwealth's mental health hospitals shall provide for the continued operation of Hiram Davis Medical Center as a resource for individuals who require additional rehabilitation upon leaving an acute care setting when the specialized supports needed are not available in their community and shall include the option of direct admission to the Center using the same criteria used for like nonstate operated facilities."

Explanation:

(This amendment adds language requiring the continued operation of Hiram Davis Medical Center for individuals leaving acute care settings under certain circumstances and directs the option to admit individuals directly to the center using the same criteria as similar nonstate operated facilities.)

Item 326 #1h

Health and Human Resources

Department For Aging And
Rehabilitative Services

FY 14-15

\$316,126

FY 15-16

\$316,126 GF

Language:

Page 278, line 45, strike "\$33,094,089" and insert "\$33,410,215".

Page 278, line 45, strike "\$33,094,089" and insert "\$33,410,215".

Explanation:

(This amendment adds \$316,126 each year from the general fund for the Virginia Public Guardian and Conservator Program, which provides funding to local programs

to provide a critical buffer for incapacitated persons from neglect, abuse, and exploitation and maximizes the quality of life for vulnerable persons. This will provide a total of \$415,899 each year for these services when added to funding of \$99,773 each year contained in the introduced budget. Unmet demand for public guardian services is estimated to be 1,200. There has been no new funding allocated for these services since fiscal year 2008 and funding was reduced for these programs by \$52,500 in fiscal year 2010. This additional funding will help stabilize services in existing programs and allow the programs to serve additional individuals.)

Item 334 #1h

Health and Human Resources	FY 14-15	FY 15-16
Department Of Social Services	(\$100,000)	\$0 GF

Language:

Page 282, line 33, strike "\$36,724,854" and insert "\$36,624,854".

Page 283, strike lines 42 through 56.

Page 284, strike lines 1 through 3.

Explanation:

(This amendment eliminates language and funding of \$100,000 the first year from the general fund for the Department of Social Services to contract with a private entity to develop a plan to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 339 eliminate funding to implement this expansion in fiscal year 2016 and restore funding in Item 289 to the Comprehensive Services Act program which was reduced in the introduced budget as part of this initiative.)

Item 335 #3h

Health and Human Resources	
Department Of Social Services	Language

Language:

Page 284, line 27, strike "\$22,099,426" and insert "\$19,089,926".

Page 284, line 27, strike "12,813,621" and insert "\$6,794,621".

Explanation:

(This amendment adjusts the balance in the federal Temporary Assistance to

Needy Families Block grant to reflect spending actions contained in Items 291, 338, and 341. At the end of fiscal year 2016, there is estimated to be a balance of almost \$6.8 million in the TANF block grant.)

Item 336 #1h

Health and Human Resources

Department Of Social Services

Language

Language:

Page 286, strike lines 3 and 4.

Page 286, line 5, strike "\$385,791,524" and insert "\$406,948,879".

Page 286, line 5, strike "\$386,177,481" and insert "\$407,755,740".

Explanation:

(This technical amendment moves appropriation between services areas within a program and will have no impact on agency operations or services. The Department of Social Services currently expends all local department of social services appropriation from a single service area (46010), thereby creating a single pool for local dollars. The introduced budget attempted to consolidate all appropriation from the two separate service areas (46003 and 46006) into the new one so that the Appropriation Act would reflect agency operations. However, a portion of the local funding (\$21.6 million) left in service area 46003 was not moved into the single pool (46010). This is necessary so the budget remains transparent and the total support for eligibility operations does not look understated.)

Item 338 #1h

Health and Human Resources

Department Of Social Services

FY 14-15

(\$500,000)

FY 15-16

(\$500,000) GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".

Explanation:

(This amendment reduces the general fund by \$500,000 each year to reflect savings in the auxiliary grant program based on the latest spending projections for the 2014-16 biennium.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$1,100,000	\$1,100,000	GF
	\$1,334,500	\$1,334,500	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$40,395,669".

Page 287, line 25, strike "\$37,961,169" and insert "\$40,395,669".

Page 288, after line 18, insert:

"F.1. Out of this appropriation \$1,100,000 the first year and \$1,100,000 the second year from the general fund and \$1,334,500 the first year and \$1,334,500 the second year from federal Temporary Assistance to Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs. Funds shall be used for (i) the purchase of crisis and core services for victims of domestic violence including emergency shelter, emergency transportation and other crisis services, (ii) children's advocate coordinators to assist in the provision of shelter-based services, counseling and prevention programs for children and youth, and (iii) community advocacy and prevention coordinators to provide a basic level of services for each program.

2. The Department, in collaboration with the state sexual and domestic violence coalition, shall (i) establish policies, guidelines and procedures for the administration, monitoring and dissemination of funds provided in paragraph F.1. and (ii) report on the allocation of all grant funds provided in this item to local domestic violence programs and the impact of the funding on service delivery including crisis and core services, children's services, and community advocacy and prevention services,. The Department shall provide the report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2014."

Explanation:

(This amendment provides \$1.1 million from the general fund and \$1.3 million from federal Temporary Assistance to Needy Families (TANF) funds to expand services for victims of domestic violence. Funds will be used for the purchase of crises and core services, children's advocate coordinators to expand children's services, and community advocacy and prevent coordinators to assist with legal and financial advocacy on behalf of victims of domestic violence, community education and participation in Domestic Violence Coordinating Councils, Sexual Assault Response Teams and Fatality Review teams. Language requires the Department of

Social Services to work with the state sexual and domestic violence coalition on the allocation of grant funds and to report on the use of such funds.)

Item 339 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$610,353)	(\$610,353)	GF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$181,823,544".

Page 288, line 19, strike "\$195,310,751" and insert "\$194,700,398".

Explanation:

(This amendment reduces the general fund amount provided each year for a foster care rate increase to be consistent with changes in the Consumer Price Index. The introduced budget had provided a three percent increase in the rate paid for foster care maintenance. This action will provide for a rate increase of 1.47 percent. Language contained in the Chapter 806, 2013 Virginia Acts of Assembly, authorizes a "reasonable, automatic adjustment for inflation each year be applied to room and board maximum rates paid to foster parents" in the fiscal year following an increase in salary for state employees.)

Item 339 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$358,246)	(\$342,414)	GF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$182,075,651".

Page 288, line 19, strike "\$195,310,751" and insert "\$194,968,337".

Explanation:

(This amendment reduces \$358,246 the first year and \$342,414 the second year from the general fund to capture estimated savings from changes contained in the introduced budget to require the Department of Social Services to negotiate all adoption assistance agreements with adoptive parents on behalf of local departments of social services. The introduced budget provided five additional positions in the central office to conduct these negotiations.)

Item 339 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	(\$4,838,071)	GF
	\$0	(\$8,382,412)	NGF

Language:

Page 288, line 19, strike "\$195,310,751" and insert "\$182,090,268".

Explanation:

(This amendment eliminates \$4.8 million from the general fund and \$8.4 million from nongeneral funds the second year for the Department of Social Services to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 334 eliminate the planning funds and language to implement this expansion and restore funding in Item 289 to the Comprehensive Services Act program which was reduced in the introduced budget as part of this initiative.)

Item 341 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$25,000	\$25,000	NGF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,825,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,575,789".

Page 292, after line 17, insert:

"Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Zion Innovative Opportunities Network."

Explanation:

(This amendment provides \$25,000 each year from the federal Temporary Assistance to Needy Families block grant funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

Item 341 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$350,000)	(\$350,000)	GF
	\$1,050,000	\$1,050,000	NGF

Language:

- Page 289, line 49, strike "\$25,800,789" and insert "\$26,500,789".
- Page 289, line 49, strike "\$25,550,789" and insert "\$26,250,789".
- Page 290, line 32, strike the first "\$951,896" and insert "\$601,896" .
- Page 290, line 32, strike the second "\$951,896" and insert "\$601,896".
- Page 290, line 33, strike the first "\$2,833,605" and insert "\$3,883,605".
- Page 290, line 33, strike the second "\$2,833,605" and insert "\$3,883,605".

Explanation:

(This amendment reduces \$350,000 from the general fund each year and adds \$1,050,000 each year from the federal Temporary Assistance to Needy Families block grant the second year for Healthy Families Virginia. Healthy Families Virginia is the largest evidence-based, early childhood, home-visiting delivery model as defined by the federal Department of Health and Human Services. This public-private partnership contracts with the Department of Social Services to deliver preventive services for at-risk families for children prenatally to age five.)

Item 341 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$200,000)	(\$200,000)	GF

Language:

- Page 289, line 49, strike "\$25,800,789" and insert "\$25,600,789".
- Page 289, line 49, strike "\$25,550,789" and insert "\$25,350,789".
- Page 291, strike lines 23 through 35.
- Page 291, line 36, strike "J" and insert "I".
- Page 291, line 45, strike "K" and insert "J".
- Page 292, line 8, strike "L" and insert "K".

Explanation:

(This amendment eliminates language and funding of \$200,000 from the general fund each year for Youth for Tomorrow. The 2013 General Assembly provided one-time funding of \$100,000 for a pilot project to provide comprehensive residential, education and counseling services to at-risk adolescents and youth in Prince William County. The pilot project is currently underway and a report on the

success of the pilot will not be completed until October 2014. The introduced budget provided ongoing funding of \$200,000 each year despite the incomplete nature of the pilot project.)

Item 341 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$1,000,000)	\$1,000,000	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$24,800,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$26,550,789".

Page 292, line 1, strike "\$1,000,000 the first year and \$1,000,000" and insert: "\$2,000,000".

Explanation:

(This amendment transfer \$1.0 million from the general fund the first year into the second year for the Virginia Early Childhood Foundation to implement kindergarten readiness assessment findings included in the Elevate Early Education's January 1, 2015 report. The introduced budget provided \$1.0 million each year from the general fund, however, the pilot program to test the assessment instrument will not be completed until midway through the 2014-15 school year. Implementation of an assessment instrument would not begin until the findings are complete and preparations are beginning for the 2015-16 school year in fiscal year 2016.)

Item 357 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 42, strike "disbursed by the Department" and insert:

"distributed upon approval by the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies and".

Explanation:

(This amendment provides that the Virginia Soil and Water Conservation Board shall be responsible for distributing funding deposited into the Virginia Natural Resources Commitment Fund. This language is similar to language providing the

board with the authority to determine the distribution of funding to soil and water conservation districts. The amendment ensures that greater transparency exists about the distribution of funding for the implementation of agricultural best management practices and technical assistance funding than had previously been the case when the department's staff made these allocations.)

Item 357 #2h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,640,947".

Page 299, line 34, strike "\$48,639,397" and insert "\$48,739,397".

Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support a position and the related costs necessary to re-establish the Shoreline Erosion Advisory Service to reduce the impact of shoreline erosion on the health of Virginia waters and the Chesapeake Bay."

Explanation:

(This amendment provides general fund dollars and a position to establish technical resources for shoreline erosion control to reduce the impacts of shoreline erosion on Virginia waters and the Chesapeake Bay, to aid in meeting the mandated nutrient and sediment reduction goals for the Bay TMDL, and to provide the citizens of the Commonwealth with unbiased shoreline erosion reduction techniques. The funding provides a full-time DCR SEAS employee where no position exists now and related equipment such as cameras, GPS equipment, survey equipment, and office and travel expenses.)

Item 357 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$6,500	\$6,500	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,547,447".
 Page 299, line 34, strike "\$48,639,397" and insert "\$48,645,897".
 Page 301, line 18, strike "\$8,500" and "\$8,500" and insert:
 "\$15,000" and "\$15,000".

Explanation:

(This amendment increases the general fund support for the Rappahannock River Basin Commission.)

Item 357 #4h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$40,000	\$40,000	GF
	\$40,000	\$40,000	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,620,947".
 Page 299, line 34, strike "\$48,639,397" and insert "\$48,719,397".
 Page 301, after line 53, insert:

"L. Out of the amounts appropriated for this item, \$40,000 the first year and \$40,000 the second year from the general fund and \$40,000 the first year and \$40,000 the second year in matching local contributions is provided for the implementation of the first phase of the report prepared by the U.S. Army Corps of Engineers, the Rappahannock River Basin Commission, and partner localities entitled Middle and Upper Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging Analysis. The implementation of this first phase of the project represents a partnership between the Commonwealth and the localities in the middle and upper Rappahannock River basins."

Explanation:

(This amendment provides general fund support for the Commonwealth's share of the cost for the Rappahannock River Basin Rainfall, Stream, and Water Quality Gauging project and nongeneral funds for the local share of these implementation costs. The first phase of the project involves various components, such as an evaluation of whether existing Emergency Management IFLOWS sites are appropriate for the new gauges, evaluation of radio path analysis to determine if any proposed sites would have frequency interference, application to the federal FCC for permits to operate gauges using radio frequencies, and initial installation of some gauges. A portion of these costs will also be borne by the U.S. Army Corps of Engineers.)

Item 357 #5h

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$253,750	\$0 NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in the amounts for this item is \$253,750 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides nongeneral funds from the sale of "Friend of the Chesapeake" license plates to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee recommended support for 50 projects and provided for grants to public and private schools, soil and water conservation districts, environmental organizations, colleges, and localities. The value of these grants ranged from \$500 to \$12,750.)

Item 357 #6h

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$85,000	\$0 GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,625,947".

Page 301, after line 53, insert:

"L. Out of the amounts provided for this item, \$85,000 the first year from the general fund is provided to match a federal grant from the U.S. Geological Survey to sample and gather data necessary to compute the annual loads of nitrogen, phosphorus, and sediment from two rivers draining Augusta County and to generate the requisite data for these annual loads of nitrogen, phosphorus, and sediment for use in the Chesapeake Bay Model, and to more accurately compile this data for remediation purposes."

Explanation:

(This amendment provides general fund dollars to the Department of Conservation and Recreation to match a U.S. Geological Survey grant sampling and gathering data on nitrogen, phosphorus, and sediment loadings in two rivers draining Augusta County. The data produced from this effort will be used to generate requisite data for use in the Chesapeake Bay Model and to determine what subsequent remediation may be necessary.)

Item 357 #7h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 299, line 34, strike "\$72,540,947" and "\$48,639,397" and insert:
"\$58,817,547" and "\$45,080,732".

Explanation:

(This amendment adjusts the appropriation for the Virginia Natural Resources Commitment Fund to reflect the expected expenditures in each year. The original amount included a base appropriation for the authority to spend the available cash balance. However, the agency indicated that this amount is in excess of what is needed in the upcoming biennial to meet expenditure needs.)

Item 357 #8h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 2, strike "\$6,941,091" and "\$6,941,091" and insert:
"\$6,841,091" and "\$6,841,091".

Page 300, line 8, strike "\$6,309,091" and "\$6,309,091" and insert:
"\$6,209,091" and "\$6,209,091".

Explanation:

(This amendment corrects the amount of general fund support available for distribution to the Virginia Soil and Water Conservation Districts. The amount referenced in language included \$100,000 in nongeneral appropriation from the

districts' Dam Maintenance and Small Repair Fund.)

Item 357 #9h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	(\$731,706)	(\$731,706)	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$71,809,241".
Page 299, line 34, strike "\$48,639,397" and insert "\$47,907,691".
Page 301, line 30, strike "I.1." and insert "I."
Page 301, line 31, strike the first "\$1,596,000" and insert "\$864,294".
Page 301, line 31, strike the second "\$1,596,000" and insert "\$864,294".
Page 301, line 38, after "County" strike remainder of the line.
Page 301, strike lines 39 through 45.

Explanation:

(This amendment eliminates funding for specific dam rehabilitation projects included in the first and second year of the introduced budget with the exception of continued funding for the completion of the rehabilitation of Todd Lake Dam in Augusta County. According to staff from the Department of Conservation and Recreation, the additional funding for this project is needed to match federal funds provided by the Natural Resource Conservation Service (NRCS). The remaining projects were funded on a one-time basis by the 2013 Session of the General Assembly in Chapter 806, the existing Appropriation Act, and continuation of the funding is not needed.)

Item 357 #10h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$1,500,000	\$1,500,000	GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$74,040,947".
Page 299, line 34, strike "\$48,639,397" and insert "\$50,139,397".
Page 300, after line 48, insert:
"3. Out of the amounts appropriated for this item, \$1,500,000 the first year and

\$1,500,000 the second year from the general fund is provided for the implementation of agricultural best management practices cost-share assistance."

Explanation:

(This amendment provides general fund support for the implementation of additional agricultural best management practices in both the first and second year of the biennium.)

Item 359 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 303, line 7, strike "Recreation and Conservation" and insert:
"Conservation and Recreation".

Explanation:

(This amendment corrects the department's title description.)

Item 361 #1h

Natural Resources

Department Of Environmental
Quality

FY 14-15

\$151,500

FY 15-16

\$151,500 GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

Page 304, strike lines 18 and 19.

Page 304, after line 17, insert:

"C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides general fund support for the annual membership dues for the Commonwealth's participation in the Interstate Commission on the Potomac River Basin.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 26, insert:

"4. The Department of Environmental Quality shall provide a grant from the Water Quality Improvement Fund to provide for statewide digital orthography, in cooperation with the Virginia Information Technologies Agency's Geographic Information Network Division, to significantly improve the resolution of the statewide digital orthography files used by the Commonwealth and the localities responsible for implementation of Watershed Implementation Plan water quality improvements. As a component of this effort, the department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to the management of recurrent coastal flooding."

Explanation:

(This amendment permits the Department of Environmental Quality to issue a grant from the Water Quality Improvement Fund to significantly improve the resolution of the statewide digital orthography, or state mapping, used by the Commonwealth and those localities responsible for Watershed Implementation Plan water quality improvements. The Commonwealth and many localities are responsible for achieving 60 percent of their nutrient reductions pursuant to the Chesapeake Bay TMDL by 2017. In addition, as a component of this new statewide mapping, DEQ is to include data necessary to update LIDAR surveys of coastal areas subject to recurrent flooding. A companion amendment is found in Item C-43.)

Natural Resources

Department Of Environmental
Quality

FY 14-15

\$11,200

FY 15-16

\$11,200 GF

Language:

Page 306, line 30, strike "\$25,467,810" and insert "\$25,479,010".

Page 306, line 30, strike "\$25,556,805" and insert "\$25,568,005".

Page 306, after line 46, insert:

"C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second year from the general fund are provided for payment of the necessary expenses for Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory Committee."

Explanation:

(This amendment provides general fund support to the Department of Environmental Quality for the payment of expenses associated with Virginia's participation in the Virginia-North Carolina Roanoke River Bi-State Commission and the Roanoke River Basin Advisory Committee.)

Item 365 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 15, insert:

"Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality Monitoring Program."

Explanation:

(This amendment provides nongeneral fund dollars from the Department of Game and Inland Fisheries to support the Smith Mountain Lake Water Quality Monitoring Program.)

Item 369 #1h

Natural Resources

Department Of Historic Resources

FY 14-15

\$1,000,000

FY 15-16

\$0 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$7,647,495".

Page 309, line 27, strike the first "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides additional first year general fund support for the Civil

War Historic Site Preservation Fund for grants to be made to private non-profit organizations for the preservation of historic battlefields. Grants made from the fund are matched by federal and other private funds on at least a dollar for dollar basis and grants may be used for either fee simple purchase of historic battlefields or protective interests in such land. The amendment reflects continuing interest in historic battlefields due to the commemoration of the sesquicentennial of the Civil War and its impact on Virginia and the United States.)

Item 369 #2h

Natural Resources	FY 14-15	FY 15-16
Department Of Historic Resources	\$100,000	\$0 GF

Language:

Page 308, line 15, strike "\$6,647,495" and insert "\$6,747,495".

Page 309, after line 37, insert:

"K. Out of the amounts appropriated for this item, \$100,000 the first year from the general fund is provided to the City of Hopewell for the preservation of Weston Plantation, a historic structure built in 1789."

Explanation:

(This amendment provides funding to the City of Hopewell for use in preserving Weston Plantation, a structure that was built in the same year as the adoption of the U.S. Constitution and the election of George Washington as the first president of the United States. The building, listed on the National Register of Historic Places, is considered to be a classic example of Virginia Georgian architecture. The building needs a new roof.)

Item 371 #1h

Natural Resources	FY 14-15	FY 15-16
Marine Resources Commission	\$0	\$127,600 GF

Language:

Page 310, line 6, strike "\$18,406,580" and insert "\$18,534,180".

Explanation:

(This amendment provides the general fund dollars necessary to fill two vacant marine police officer positions in the second year of the biennium. These positions

would augment the funding included in the introduced budget filling four vacant marine police officer positions in the first and second years. The additional positions supported by the amendment would better enable the Virginia Marine Resources Commission's law enforcement officers to reduce poaching of oysters from Virginia's oyster sanctuaries, protect Virginians from the harvest of oysters and other stocks condemned by the Health Department, and provide for boating safety inspections and search and rescue operations.)

Item 376 #1h

Public Safety	FY 14-15	FY 15-16	
Secretary Of Public Safety	(\$155,777)	(\$155,777)	GF
	-1.00	-1.00	FTE

Language:

Page 313, line 3, strike "\$744,616" and insert "\$588,839".

Page 313, line 3, strike "\$745,827" and insert "\$590,050".

Explanation:

(This amendment eliminates a second Deputy of Public Safety position that was proposed in the introduced budget, thereby saving \$155,777 and 1.0 FTE each year from the general fund. This new position was included in the introduced budget.)

Item 384 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	(\$487,660)	GF

Language:

Page 317, line 27, strike "\$904,531,704" and insert "\$904,044,044".

Explanation:

(This amendment includes 20 additional correctional officers for the Department of Corrections in both the first and second year of the biennium.)

Item 384 #2h

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	(\$566,663)	\$0 GF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,322,668".

Page 319, after line 53, insert:

"O. The amounts paid into the Corrections Special Reserve Fund established in accordance with § 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted amounts for the operation of secure correctional facilities."

Explanation:

(This amendment uses the amounts provided for legislation enhancing criminal sentencing to offset a portion of the costs for operating state correctional centers.)

Item 384 #3h

Public Safety		
Department Of Corrections		Language

Language:

Page 319, strike lines 44 through 53.

Explanation:

(This amendment eliminates language requiring the Department of Corrections to issue a request for proposals for the operation of the privately-run Lawrenceville Correctional Center. The contract has one-year renewals until 2018, and the Department of Corrections has reported any new contract for the facility's operations is likely to cost the department more than the existing contract.)

Item 385 #1h

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	(\$322,518)	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,506,587".

Page 321, line 29, strike "\$889,181" and insert "\$566,663".

Page 321, strike lines 34 through 37 and insert:

"a. House Bill 235 and Senate Bill 454: To increase the penalties for the solicitation of a minor for prostitution or for the taking or detaining of a person for prostitution --

\$50,000.

- b. House Bill 567: To increase the crimes penalized as sexual battery -- \$50,000.
- c. House Bill 708: To expand the list of crimes for which a third offense of assault and battery against family or household member is a felony -- \$50,000.
- d. House Bill 810 and Senate Bill 65: To increase the penalties for use of firearm with reckless disregard for human life causing serious bodily injury to another -- \$50,000.
- e. House Bill 972: To provide for the inclusion of companion animals in protective orders -- \$50,000.
- f. House Bill 976: To increase the penalties for accessories after the fact in homicide cases -- \$50,000.
- g. House Bill 1112 and Senate Bill 594: To regulate the production of controlled substance analogs and cannabimimetic agents -- \$66,663.
- h. House Bill 1251: To require the registration of any change in name by a person required to register on the Sex Offender and Crimes against Minors Registry -- \$50,000.
- i. House Bill 575: To add Lorcaserin and Perampanel to the list of Schedule III and IV controlled substances -- \$50,000.
- j. Senate Bill 14: To prohibit certain crimes against nature -- \$50,000.
- k. Senate Bill 476: To expand the definition of incest to include step-parents and step-grandparents -- \$50,000."

Explanation:

(This amendment reduces the total deposit into the Corrections Special Reserve Fund by \$322,518 from the general fund in the first year. With this amendment, the total deposit is reduced from \$889,181 in the budget as introduced, to \$566,663. This deposit, as adjusted, is associated with legislation proposed by the House of Delegates to increase criminal penalties or create new criminal penalties, as required by § 30-19.1:4, Code of Virginia. These amounts are paid into the Corrections Special Reserve Fund to account for the expected number of additional beds in the Department of Corrections required to house additional offenders. A companion amendment to Item 384 utilizes these funds to offset correctional facility operating costs.)

Item 389 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 325, after line 15, insert:

"I. The Department of Criminal Justice Services shall publish and disseminate a model policy for law-enforcement personnel involved in criminal investigations or assigned to vehicle or street patrol duties to ensure that law-enforcement personnel are aware of human trafficking offenses and the identification of victims of human trafficking."

Explanation:

(This amendment instructs the Department of Criminal Justice Services to develop a model policy to ensure law-enforcement personnel are aware of human trafficking offenses and how to identify the victims of human trafficking.)

Item 389 #2h

Public Safety

Department Of Criminal Justice Services

FY 14-15
(\$750,000)

FY 15-16
(\$750,000) GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$79,610,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$79,610,071".

Page 324, line 23, strike the first "\$2,450,000" and insert "\$1,700,000".

Page 324, line 23, strike the second "\$2,450,000" and insert "\$1,700,000".

Explanation:

(This amendment provides level funding for the school resource officer and school security officer grant program to recognize the operational method by which this program has always worked. Grants made from the school resource officer and school security officer grant fund are made on a four-year sliding scale covering up to \$50,000 in positional costs the first year until the grant is phased out in year 4. After the four-year grant is completed, the Department of Criminal Justice Services conducts a new round of grants to assist other localities. The amendment ensures the program operates as it has since the General Assembly created the program during the 2001 Session.)

Item 389 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$100,000	\$100,000	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$80,460,071".
Page 322, line 25, strike "\$80,360,071" and insert "\$80,460,071".
Page 323, line 22, strike "\$1,276,179" and insert "\$1,376,179".
Page 323, line 23, strike "\$1,276,179" and insert "\$1,376,179".

Explanation:

(This amendment provides \$100,000 each year from the general fund for local Court Appointed Special Advocates (CASA) programs, which provide training and support to volunteers representing the interests of neglected and abused children in court.)

Item 391 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 325, line 27, strike "A." and insert "A.1."
Page 325, after line 36, insert:
"2. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be \$179,481,763 the first year and \$186,661,034 the second year. The total amount to be distributed in each year shall be divided into two parts. The first part shall be equal to the amount distributed in the base year of fiscal year 2014, which is \$172,412,837, and from this amount each jurisdiction shall receive the same amount which it received in the base year of fiscal year 2014. The second part shall be equal to the amounts in the appropriation for each year which are in excess of the fiscal year 2014 base amount, or \$7,068,926 the first year and \$14,248,197 the second year. These additional amounts above the base shall be distributed according to the statutory formula as set forth in § 9.1-165, Code of Virginia."

Explanation:

(This amendment provides language to clarify the distribution of House Bill 599 funding to provide that no locality receive any less in FY 2015 and FY 2016 as it did

in FY 2014. However, the additional funding included in the introduced budget will be distributed pursuant to the statutory formula.)

Item 393 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	(\$178,162)	(\$213,794)	GF

Language:

Page 326, line 26, strike "\$29,115,044" and insert "\$28,936,882".

Page 326, line 26, strike "\$29,183,929" and insert "\$28,970,135".

Explanation:

(This amendment eliminates general fund dollars included in the introduced budget to have Virginia assume funding for the Citizen Corps, a program designed to coordinate volunteer efforts in homeland security. The program is coordinated nationally by the Department of Homeland Security's Federal Emergency Management Agency. The program has been funded by the federal government since its inception in 2001. The federal government has terminated the grants that previously supported the program.)

Item 393 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$302,151	\$212,151	GF
	3.00	3.00	FTE

Language:

Page 326, line 26, strike "\$29,115,044" and insert "\$29,417,195".

Page 326, line 26, strike "\$29,183,929" and insert "\$29,396,080".

Page 327, after line 3, insert:

"C. Out of the amounts appropriated for this item, \$302,151 the first year and \$212,151 the second year from the general fund are provided to support the Department of Emergency Management's cyclical monitoring of state agency and local disaster response plans and cyclical evaluation of state and local shelter, evacuation, traffic, refuge of last resort planning as required by House Bill 730 of the 2014 Session of the General Assembly."

Explanation:

(This amendment provides three positions and the related general fund costs associated with additional monitoring and evaluation responsibilities imposed on the Department of Emergency Management by House Bill 730.)

Item 394 #1h

Public Safety

Department Of Emergency
Management

Language

Language:

Page 327, after line 45, insert:

"E. The Department of Emergency Management shall report upon the method of creation, the coordination between, the method of funding for, and its authority to use the Virginia Disaster Relief Fund, the Disaster Recovery Fund, and the Disaster Response Fund to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment requires the Department of Emergency Management to report upon how the Virginia Disaster Relief Fund, the Disaster Recovery Fund, and the Disaster Response Fund were created, how they are used, the level of coordination between the three funds, and the funding source for each fund.)

Item 401 #1h

Public Safety

Department Of Forensic Science

FY 14-15

\$256,000

3.00

FY 15-16

\$344,000

3.00

GF

FTE

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,783,829".

Page 330, line 5, strike "\$40,674,243" and insert "\$41,018,243".

Page 330, after line 38, insert:

"C. Out of the amounts appropriated for this item, \$256,000 the first year and \$344,000 the second year from the general fund is provided to fill at least three positions to address critical backlogs at the state forensic laboratories. It is the intent of the General Assembly that these positions primarily focus on performing

biological examinations or other necessary functions relating to physical evidence recovery kits (PERKs), in order to reduce any backlog in unprocessed PERKs and to ensure forensic evidence relating to sexual assault cases is identified and more quickly processed in the future."

Explanation:

(This amendment provides additional general fund dollars to the Department of Forensic Science to hire three additional forensic scientists to perform biological examinations in processing physical evidence recovery kits (PERKs). The goal is to reduce the Commonwealth's backlog of unprocessed PERKs and allow forensic evidence related to sexual assault cases to be more quickly processed in the future. PERKs collect DNA evidence used to document, investigate, and prosecute cases of sexual assault.)

Item 413 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	(\$137,239)	(\$182,982)	GF
	-3.00	-3.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,132,975".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,292,539".

Explanation:

(This amendment eliminates the funding and positions included in the introduced budget for added workload resulting from the automatic restoration of civil rights for felons convicted of non-violent felonies. The General Assembly has not adopted legislation for automatic restoration of civil rights.)

Item 413 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$540,210	\$540,210	GF
	8.00	8.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,810,424".

Page 335, line 42, strike "\$49,475,521" and insert "\$50,015,731".

Explanation:

(This amendment provides \$540,210 and eight positions each year from the general fund for the firearms transaction program to meet current workload requirements. A companion amendment to the revenue page captures the projected increase in revenues to the general fund from this program.)

Item 414 #1h

Public Safety

Department Of State Police

Language

Language:

Page 338, after line 38, insert:

"O. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art identity intelligence and intelligence analytics systems for use by the Department of State Police and other Virginia law-enforcement agencies. A report on this review shall be provided to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014."

Explanation:

(This amendment directs the Department of State Police to evaluate the use of identification and intelligence analytics software for use by it or other Virginia law-enforcement agencies.)

Item 414 #2h

Public Safety

Department Of State Police

FY 14-15
(\$1,416,241)
\$2,416,241

FY 15-16
\$0 GF
\$0 NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,358,547".

Page 338, after line 38, insert:

"O. There is hereby re-appropriated to the Department of State Police, \$1,052,359 in unexpended balances in Fund 0914 and \$1,363,882 in Fund 0916. Out of these unexpended balances, \$1,416,241 shall be used to supplant existing general fund appropriations for the purchase of vehicles for the Bureau of Field Operations and

Bureau of Criminal Investigations."

Explanation:

(This amendment provides the State Police with \$2.4 million in nongeneral fund balances from the agency's 2013 year-end balances in the Insurance Fraud Fund and the Help Eliminate Auto Theft program (HEAT). The amendment also reduces the general fund dollars provided to the Virginia State Police for vehicle purchases in the first year by \$1.4 million and provides for a like amount in nongeneral fund balances for those purchases.)

Item 414 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$400,000	\$400,000	GF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$240,758,547".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,211,684".

Page 338, after line 38, insert:

"O. Out of the amounts appropriated for Aviation Operations, \$400,000 the first year and \$400,000 the second year from the general fund is provided to reimburse the costs of emergency medical technicians supplied by Chesterfield County to the department's Med-Flight services."

Explanation:

(This amendment provides general fund dollars to reimburse Chesterfield County for the costs that locality incurs for the provision of emergency medical technician services to the Department of State Police's med-flight operations in Central Virginia. Without the emergency medical technicians, in-flight medical services to injured Virginians would not be available. The county is no longer able to provide these services without reimbursement.)

Item 419 #1h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$250,000)	(\$250,000)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,965,126".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,976,465".
Page 341, line 22, strike the first "\$770,000" and insert "\$520,000".
Page 341, line 22, strike the second "\$770,000" and insert "\$520,000".

Explanation:

(This amendment eliminates additional funding provided for modeling and simulation. The 2013 General Assembly provided the first funding for modeling and simulation initiatives only last year. That funding included \$480,000 in fiscal year 2013 and \$520,000 in fiscal year 2014. The fiscal year 2014 amount continues as a component of the agency's base budget now.)

Item 419 #2h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$500,000)	(\$500,000)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,715,126".
Page 340, line 12, strike "\$11,226,465" and insert "\$10,726,465".
Page 341, line 33, strike the first "\$980,000", and insert "\$480,000".
Page 341, line 33, strike the second "\$980,000" and insert "\$480,000".

Explanation:

(This amendment eliminates additional funding in the introduced budget to expand cyber-security initiatives and the development of cyber-security data analytics. The 2013 General Assembly provided the first funding for cyber-security initiatives only last year. That funding included \$520,000 in fiscal year 2013 and \$480,000 in fiscal year 2014. The fiscal year 2014 amount continues as a component of the agency's base budget now. In addition, the 2013 General Assembly approved \$2.5 million to establish a cyber-security accelerator to assist in the creation of new Virginia cyber-security companies.)

Item 419 #3h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$1,048,253)	(\$1,048,253)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,166,873".
 Page 340, line 12, strike "\$11,226,465" and insert "\$10,178,212".
 Page 340, line 42, strike "F.1." and insert "F."
 Page 341, strike lines 3 and 4.
 Page 341, line 5, strike "to localities."

Explanation:

(This amendment eliminates funding for an initiative described as broadband assistance for localities but is actually for the Center for Innovative Technology's mapping program and data applications for further development of the mapping program. No funding was actually targeted to broadband assistance for localities.)

Item 419 #4h

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$200,000)	(\$200,000)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$11,015,126".
 Page 340, line 12, strike "\$11,226,465" and insert "\$11,026,465".
 Page 341, line 17, strike the first "\$4,700,000" and insert "\$4,500,000".
 Page 341, line 17, strike the second "\$4,700,000" and insert "\$4,500,000".

Explanation:

(This amendment provides \$4.5 million from the general fund each year to support the Growth Accelerator Program. This represents a \$300,000 increase in funding each year for this program over the current fiscal year's amount.)

Item 425 #1h

Technology	FY 14-15	FY 15-16	
Virginia Information Technologies Agency	\$773,464 6.00	\$917,953 7.00	NGF FTE

Language:

Page 368, line 4, strike "\$22,963,331" and insert "\$23,736,795".
 Page 368, line 4, strike "\$22,964,220" and insert "\$23,882,173".

Explanation:

(This amendment provides the Virginia Information Technologies Agency (VITA) an additional 6 positions in fiscal year 2015 and 7 positions in fiscal year 2016. As usage of information technology services by state agencies continues to increase, VITA requires additional staff to maintain existing service levels for procurement and other services while also preparing for the expiration of the agency's contract with Northrop Grumman. These positions will support state agency needs, secure the Commonwealth's data, oversee IT projects and procurements, and ensure continuity of key services.)

Item 427 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. No funding provided by the Commonwealth to the Northern Virginia Transportation Authority in fiscal year 2015 or 2016 under the provisions of § 15.2-4838.1 C. shall be allocated to any project unless it has been evaluated and prioritized pursuant to the requirements of House Bill 599, 2012 Session of the General Assembly. This limitation shall apply to debt service on any project using fiscal year 2015 or fiscal year 2016 funding."

Explanation:

(This amendment prohibits the Northern Virginia Transportation Authority from providing funding for any project unless it has followed all the standard VDOT project selection and development requirements prior to making such allocation, including the evaluation criteria set out in House Bill 599, 2012 Session of the General Assembly.)

Item 427 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. 1. The Commonwealth Transportation Board shall direct the staff of the Virginia

Department of Transportation's Bristol, Salem and Staunton districts to develop a list of potential improvements to address congestion and safety concerns along the Interstate 81 corridor as a part of the statewide prioritization process enacted by the 2014 General Assembly pursuant to § 33.1-23.5:5.

2. In the identification of potential candidate projects for evaluation, the Board shall solicit input from local elected officials, state legislators, and other affected stakeholders. Further, the Board shall give priority to projects that minimize the impacts on adjacent communities, including historic battlefields, and to projects that can be implemented within the existing right-of-way or with minimal additional right-of-way. An interim report, including a listing of the identified projects and estimated costs shall be completed by November 1, 2014. By January 1, 2016, a final listing, developed pursuant to the provisions of House Bill 2, 2014 Session of the General Assembly, will list the prioritized candidate projects identified for potential inclusion in the Six Year Program adopted by the Commonwealth Transportation Board in June 2016."

Explanation:

(This amendment directs staff in the VDOT Bristol, Salem and Staunton districts to develop a prioritized list of congestion relief and safety improvement projects along the I-81 corridor that could be implemented over the next 10 years.)

Item 427 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. No later than December 1, 2014, the Secretary of Transportation shall provide recommendations to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees on methods to provide additional assistance for local transportation projects. The recommendations shall consider the need to achieve geographic equity, as well as the needs of local governments, transit agencies, and metropolitan planning organizations."

Explanation:

(This amendment directs the Secretary of Transportation to report to the General Assembly by December 1, 2014 on ways in which to provide additional assistance for local transportation projects.)

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. 1. The Commonwealth Transportation Board is directed develop a plan for the development and improvement of rail facilities in Suffolk that serve port facilities in the Commonwealth. Such study shall examine potential routes for cargo trains serving the ports that enhance access to both Class I and short line railroads. In the interest of public safety and to demonstrate public benefit, the studies and plans shall seek to minimize disruptions to vehicular travel within the city and surrounding localities. It is the sense of the General Assembly that routes that minimize environmental impacts to avoid extensive permitting and that utilize and connect to existing and/or abandoned rail infrastructure to allow for the efficient storage and staging of trains are preferable. The studies and plan development shall be conducted by the Department of Rail and Public Transportation in cooperation with the Department of Transportation, the Virginia Port Authority, and surrounding localities that could be impacted by the development of new or improved rail facilities. The Board is authorized to utilize available revenues in the Rail Enhancement Fund to undertake such a plan.

2. Upon completion of the studies and preliminary engineering for potential alternative routes, the Department of Rail and Public Transportation may utilize Rail Enhancement monies necessary to develop or improve the facilities identified in the preferred alternative. A local contribution, as determined by the Board, shall be required of the City and any other local, regional or private partners as part of the application process for grants from the Fund and projects undertaken to improve ingress and egress of rail traffic from the Ports of Virginia may be exempted from the non-public match requirement included in § 33.1-221.1:1.1 D or negotiated at a lower rate.

3. The Commonwealth Transportation Board is further directed to utilize the amounts made available for rail grade separation projects in Item 446 of House Bill 29, 2014 Session of the General Assembly, and any additional unallocated amounts from the Rail Enhancement Fund or from the federal railway-highway crossings program or other available sources to undertake the two grade separation projects

identified in the Port of Virginia Gateway Project and the Suffolk Rail Impact Study on Nansemond Parkway."

Explanation:

(This amendment authorizes the CTB to utilize rail enhancement funds to develop plans to improve rail facilities that service the Virginia Port Authority facilities.)

Item 427 #5h

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. The Secretary of Transportation shall assure that no funds appropriated to any transportation agency are expended directly or indirectly, including by a private contractor, for propaganda purposes in support of any proposed transportation project for which construction funding has not been allocated in the Six Year Improvement Program. This prohibition shall not extend to advertising legally required for public notifications."

Explanation:

(This amendment prohibits any agency within the transportation secretariat from utilizing advertising to promote a project not already approved or beyond the requirements for public notification.)

Item 433 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 375, after line 43, insert:

"I. The Commissioner of the Department of Motor Vehicles, in consultation with the Commissioner of Highways, shall take such steps as may be necessary to expand access to the E-ZPass program through its customer service channels using such locations and methods as are practicable."

Explanation:

(This amendment directs the DMV Commissioner to work with VDOT to expand

retail distribution of E-ZPasses through its customer service channels.)

Item 433 #2h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 375, after line 43, insert:

"I. The Commissioner of the Department of Motor Vehicles, in consultation with the Commissioner of Highways, shall report on the feasibility and advisability of entering into reciprocal agreements with other states for the purpose of toll enforcement. Such report shall be made to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees no later than December 1, 2014."

Explanation:

(This amendment directs the DMV Commissioner to work with VDOT to explore the feasibility of entering into reciprocal agreements with other states to collect unremitted tolls.)

Item 439 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 377, line 16, strike "\$160,361,138" and insert "\$237,748,173".

Page 377, line 17, strike "\$160,361,138" and insert "\$248,236,659".

Page 377, line 19, strike "\$123,546,936" and "\$123,546,936" and insert: "\$177,424,325" and "\$184,983,594".

Page 377, line 21, strike "\$33,315,285" and "\$33,315,285" and insert: "\$52,521,293" and "\$55,136,665".

Page 377, line 36, strike "\$1,998,917" and "\$1,998,917" and insert: "\$6,302,555" and "\$6,616,400".

Page 377, line 43, strike "\$26,728,838" and insert "\$26,130,677".

Page 377, line 44, strike "\$26,728,838" and insert "\$26,130,677".

Page 378, line 10, strike ", subparagraphs b. through g.",

Explanation:

(This amendment is a technical correction to House Bill 30 as introduced that replaces annualized number estimates with updated estimates.)

Item 440 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, line 25, strike "33.01-221.1:1.1" and insert "33.1-221.1:1.1".

Explanation:

(This amendment corrects an incorrect Code citation in House Bill 30 as introduced.)

Item 443 #1h

Transportation

Department Of Transportation

Language

Language:

Page 379, line 21, strike "\$4,500,000" and "\$4,500,000 and insert:
"\$7,000,000" and "\$7,000,000".

Explanation:

(This amendment increases the proportion of highway planning and research funding dedicated to evaluation of options to address transportation needs from \$4.5 million each year to \$7.0 million each year to support efforts to prioritize project selection.)

Item 444 #1h

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board is hereby directed to utilize any balances remaining from amounts appropriated in Chapter 806, 2013 Session of the General Assembly, for an environmental study for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia to begin preliminary engineering on such project."

Explanation:

(This amendment directs the CTB to use funds remaining from a 2013 appropriation for an environmental assessment for preliminary engineering costs required for the High Rise Bridge Project on Interstate 64 in Chesapeake to allow the project to advance beyond the initial environmental permitting phase.)

Item 444 #2h

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Notwithstanding any other provision of the Code of Virginia, reconstruction of primary roads in cities and towns that maintain their own roadways shall qualify as eligible projects for funding under the construction allocation formula articulated in § 33.1-23.1, Code of Virginia."

Explanation:

(This amendment clarifies that primary extensions are eligible as projects under the provisions adopted by the 2012 General Assembly that allow for the use of \$500 million off the top of the state transportation funds for particular projects. Under a VDOT administrative interpretation, primary road projects that are located in cities and towns that maintain their own roads are not eligible for reconstruction funding even if such road conditions have deteriorated to such an extent as to have a combined condition index of less than 60. This language simply clarifies that the intent of the General Assembly was not to exclude cities and towns.)

Item 444 #3h

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the funds provided for the Transportation Alternatives Program or other sources available to the Board, an amount estimated at \$90,000 shall be provided to remove the concrete barrier closing the middle of a tunnel in Crozet, Virginia to allow for the development of a trails project and \$50,000 in the first year and \$50,000 in the second year shall be provided for gateway signage along Interstates 95 and 64 in the Richmond Regional Planning District."

Explanation:

(This amendment directs the Department of Transportation to utilize \$90,000 of its existing transportation alternatives program funds or other available funds to eliminate a concrete barrier in a tunnel in Crozet, Virginia in the Staunton District. The community is developing a trail through the historic tunnel and adjacent abandoned rail line but needs assistance removing a concrete barrier that was placed to close off the tunnel prior to completing the project. Also included is \$50,000 each year for Gateway Signage along Interstates 95 and 64 in the Richmond area as part of the region's efforts to market itself in preparation for the 2015 World Road Cycling Championship. These federal funds are made available only for alternative transportation-related improvements, not for standard construction or maintenance projects.)

Item 444 #4h

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. The Commissioner is directed to investigate methods through which to fund the replacement of the Churchland Bridge in Portsmouth and report to the Chairmen of the House Appropriations and Senate Finance Committees on the feasibility of including federal and or state funding for the project in the Six Year Improvement Program by October 1, 2014."

Explanation:

(This amendment directs the Department of Transportation to investigate ways in which it could assist in the finance of the Churchland Bridge replacement in Portsmouth. The bridge, constructed by the state prior to annexation of the area by the City of Portsmouth, has a sufficiency rating of only 48 on a scale of 0-100.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. 1. In order to maximize the Department's cash management flexibility, authorization balances from the Commonwealth of Virginia Transportation Capital Projects Revenue Bonds authorized pursuant to Item 459 H., Chapter 879 of the 2008 Acts of Assembly, in an amount totaling \$31,070,647 shall be transferred from the Transportation Partnership Opportunity Fund to the Transportation Trust Fund and, notwithstanding the provisions of Item 449.10, Chapter 847 of the 2007 Acts of Assembly, shall be made available to advance projects eligible for federal grant programs.

2. An offsetting transfer of \$31,070,647 of the amounts in the Transportation Trust Fund pursuant to § 33.1-23.03:1 shall be made to the Transportation Partnership Opportunity Fund, and notwithstanding the limitations contained in § 33.1-221.1:8 E, Code of Virginia, the Governor shall provide sufficient grants from this amount to advance acquisition and construction of the following projects: \$10,000,000 shall be transferred to the Commonwealth Port Fund for environmental studies related to the dredging of the Hampton Roads Harbor and the Elizabeth River channel, and up to \$20,000,000 shall be programmed by the Department to undertake rail grade separation projects selected in conjunction with the Department of Rail and Public Transportation, the Virginia Port Authority and the City of Suffolk as part of an effort to improve the movement of rail in the city the serves port facilities. The amounts set out in this item shall not revert but shall carry forward at the close of fiscal year 2014."

Explanation:

(This amendment adds additional language governing the use of balances remaining from a 2008 authorization of additional funding for transportation which at that time, was dedicated to specific projects which have since been completed. Balances totaling \$31.1 million remain from the original \$500.0 million designation.)

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. The Department is hereby directed to utilize the data collected for its State of the Pavement Report to determine review the conditions of secondary pavements by county within the VDOT Richmond District. By October 15, 2014 the Department shall report to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees on the conditions of secondary pavements by county, and the expenditure of funds for secondary pavement maintenance in the Richmond District by county in fiscal year 2013. If the report indicates that there are significant disparities in the condition of secondary pavements between counties in the Richmond District then the Department is hereby directed to ensure that the expenditure of funds for secondary pavements maintenance within the Richmond District in fiscal year 2015 and fiscal year 2016 shall be adjusted to achieve a minimal level of disparity between the pavement conditions in each county, provided that the Department may take all steps necessary to the safety of the driving public in the event of unforeseen events that may require the expenditure of funds to deviate from this directive. An update to the report, which shall include an update on the availability of condition data on the secondary system and the Department's progress at implementing the requirements of Chapter 290 of the 2013 Acts of Assembly shall be presented to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees by October 15, 2015."

Explanation:

(This amendment directs the Department to undertake a review of the secondary system pavement conditions within the VDOT Richmond District and use the results of its findings to allocate the secondary maintenance funding within the District in fiscal year 2016. Currently, VDOT secondary system maintenance funds are not allocated using any formula or quantitative metrics. This pilot project would look at the efficacy of such a methodology for statewide purposes going forward.)

Item 454 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 389, after line 39, insert:

"11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority is authorized to purchase, through a purchase agreement

(master equipment lease program), terminal operating equipment at a total estimated cost of \$37,000,000. Total debt service referenced in this paragraph (including any interim financing issued in anticipation of such program), is estimated at \$5,000,000 the first year and \$5,000,000 the second year from special funds, and such lease purchases may be refunded by the Authority."

Explanation:

(This amendment adds language regarding to the debt service payment for a capital project for the Ports of Virginia authorized in Part 2 of this act in Item C-40.)

Item 454 #2h

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$0	(\$6,500,000)	GF

Language:

Page 387, line 14, strike "\$85,625,159" and insert "\$79,125,159".

Page 389, after line 47, insert:

"D. From the amounts appropriated in Item 446 of this act, \$3,500,000 from Commonwealth Transportation Funds the first year and \$6,500,000 from Commonwealth Transportation Funds the second year shall be provided for environmental studies related to the dredging of the Hampton Roads Harbor channel to 55 feet and the Elizabeth River channel to 45 feet. To the extent authorized by the Secretary of Transportation, an amount not to exceed \$2,500,000 from this authorization may be provided to the U.S. Army Corps of Engineers for the Commonwealth's share of costs previously incurred in construction of the Hampton Roads Harbor Channel."

Explanation:

(This amendment provides \$10.0 million in nongeneral fund resources appropriated for work related to the dredging of the Hampton Roads Harbor and Elizabeth River channels. House Bill 30 as introduced had used general fund resources for this purpose.)

Item 455 #1h

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	(\$1,500,000)	(\$2,000,000)	GF

Language:

Page 389, line 48, strike "\$4,682,625" and insert "\$3,182,625".
 Page 389, line 48, strike "\$5,307,625" and insert "\$3,307,625".
 Page 390, line 13, strike "this Item" and insert:
 "Item 101 A.1."

Explanation:

(This amendment funds the proposed \$1.5 million in the first year and \$2.0 million in the second year for the Port Economic Development Zone Grants from the Economic Development Incentives Account, specifically from the amounts in the Governor's Development Opportunity Fund.)

Item 457 #1h

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Secretary Of Veterans Affairs And Homeland Security	\$75,000	\$75,000	GF

Language:

Page 391, line 3, strike "\$1,588,218" and insert "\$1,663,218".
 Page 391, line 3, strike "\$1,579,715" and insert "\$1,654,715".

Explanation:

(This amendment provides additional funding for the Secretary of Veterans Affairs and Homeland Security's operations.)

Item 458 #2h

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Secretary Of Veterans Affairs And Homeland Security	\$1,000,000	\$0	GF

Language:

Page 391, line 10, strike "\$3,138,400" and insert "\$4,138,400".
 Page 392, after line 11, insert:
 "D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be available to be matched dollar-for-dollar from sources other than state funds, to assist any Virginia locality in which a U.S. Air Force Base is located to mitigate adverse

impacts on military operations and employment levels caused by encroachment of incompatible uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. Such funds shall only be used to purchase properties from willing sellers."

Explanation:

(This amendment provides general fund support the first year to mitigate impacts around Langley Air Force Base.)

Item 461 #1h

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$100,000	\$100,000	GF

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$9,235,015".

Page 392, line 31, strike "\$9,130,642" and insert "\$9,230,642".

Page 393, line 16, after "F." insert "1."

Page 393, after line 24, insert:

"2. Included in the appropriations for this item is \$100,000 the first year and \$100,000 the second year from the general fund to expand the Virginia Values Veterans Inter-Agency Working Group. This inter-agency working group shall include key state agencies such as the Department of Education, the Department of Human Resource Management, state agencies from the Commerce and Trade secretariat, and representatives from the community college system and Virginia colleges and universities. The purpose of the inter-agency working group is to increase business awareness of the need to assist veterans and to also encourage state agencies to join the Virginia Values Veterans program as employers."

Explanation:

(This amendment provides general fund dollars to expand the V3 Inter-Agency Working Group of key state agencies to develop an integrated approach to business awareness about the need to hire 40,000 veterans across Virginia and to encourage business access for veteran hiring.)

Item 462 #1h

Veterans Affairs and Homeland	FY 14-15	FY 15-16	
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Security

Department Of Veterans Services	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 393, line 29, strike "\$2,759,312" and insert "\$2,859,312".

Explanation:

(This amendment provides second year funding for an Assistant Director position that was funded for the first year only in the introduced budget. Continuation of the position will allow for more effective planning and implementation of events commemorating the 75th anniversary of World War II in 2016 and the 100th anniversary of World War I in 2018.)

Item 467 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 15, strike "0.62 percent for the Virginia Sickness and".

Page 400, line 16, strike "Disability Program".

Page 400, line 17, after "credit." insert:

"The contribution rate paid on behalf of public employees for the Virginia Sickness and Disability Program shall be 0.73 percent of covered payroll. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.62 percent of total payroll.

Page 400, line 18, after "included" strike "\$10,567,637" and insert "\$10,568,637."

Explanation:

(This amendment clarifies the language related to the Virginia Sickness and Disability Program (VSDP). The Virginia Retirement System Board certified a rate of 0.73 percent for covered payroll for this program. In order to calculate the necessary funding for that rate, VRS staff calculated that a rate of 0.62 percent applied against total payroll would be equivalent to a rate of 0.73 percent applied against covered payroll. In addition, this amendment corrects a mistake in the introduced budget referencing the amount of funding included for the change in the rates for the VSDP.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$21,633,023	\$107,812,970	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$142,575,762".

Page 397, line 4, strike "\$157,709,181" and insert "\$265,522,151".

Page 402, strike lines 33 through 57 and insert:

"O.1. The Governor is hereby authorized to allocate a sum of up to \$148,803,433 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2014 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2014 General Assembly Session do not result in downward revisions and, if within 5 days of the preliminary close of the fiscal year ending on June 30, 2014, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs P., Q., R., S., T., U. and V. below.

2. If the Governor, by December 1, 2014, determines that a downward revision of the forecast is required, but that the total amount of the reduction is less than \$76,000,000, then the Governor has the authority to execute the provisions of paragraphs P., Q., R., S., T., and U. below, provided the provisions of all six paragraphs are executed.

P.1. Contingent on the provisions of paragraph O. above and pursuant to the recommendations of the state employee compensation work group established by paragraph B of Item 255, Chapter 806 of the Acts of Assembly of 2013, \$5,161,983 the first year and \$10,323,966 the second year from the general fund is provided to support the general fund portion of costs associated with a two percent salary increase effective December 10, 2014 for state employees in the following high turnover job roles:

- a. Law Enforcement Officer I
- b. Security Officer I
- c. Security Officer III
- d. Direct Service Associate I
- e. Direct Service Associate II
- f. Direct Service Associate III
- g. Housekeeping and/or Apparel Worker I

- h. Probation Officer Assistant
- i. Emergency Coordinator I
- j. Emergency Coordinator II
- k. Registered Nurse I
- l. Registered Nurse II/Nurse Practitioner I/Physician's Assistant
- m. Licensed Practical Nurse
- n. Therapy Assistant/Therapist I
- o. Therapist II
- p. Compliance/Safety Officer II
- q. District Court Deputy Clerk, Grade 6
- r. District Court Deputy Clerk, Grade 7
- s. District Court Deputy Clerk, Grade 8

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The governing authorities of those agencies and state institutions of higher education with employees not subject to the Virginia Personnel Act shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on December 10, 2014. No salary increase shall be granted to any employee solely as a result of this action.

Q.1 Contingent on the provisions of paragraph O. above, out of amounts appropriated for Employee Compensation in this Item, \$2,926,301 the first year and \$5,852,602 the second year from the general fund shall be transferred to items within the State Compensation Board for the following compensation actions effective January 1, 2015:

2. Included in the appropriation is \$2,325,650 the first year and \$4,651,300 the second year from the general fund to be transferred to Item 66 to support a two percent salary adjustment for entry level deputies (Grades 7 and 8) employed in a sheriff office or regional jail.

3. Included in the appropriation is \$195,287 the first year and \$390,575 the second

year from the general fund to be transferred to Item 66 to support increased participation in the Master Deputy Program.

4. Included in the appropriation is \$66,255 the first year and \$132,509 the second year from the general fund to be transferred to Item 69 to support increased participation in the Commissioners of the Revenue Career Development Program effective.

5. Included in the appropriation is \$28,659 the first year and \$57,319 the second year from the general fund to be transferred to Item 69 to support increased participation in the Deputy Commissioners Career Development Program.

6. Included in the appropriation for this item is \$54,713 the first year and \$109,425 the second year from the general fund to be transferred to Item 70 to support increased participation in the Assistant Commonwealth's Attorneys' Career Development Program.

7. Included in the appropriation for this item is \$59,747 the first year and \$119,493 the second year from the general fund to be transferred to Item 71 to support a two percent salary adjustment for circuit court clerk II employees.

8. Included in the appropriation for this item is \$155,648 the first year and \$311,296 the second year from the general fund to be transferred to Item 71 to support a four percent salary adjustment for circuit court clerk I employees.

9. Included in the appropriation is \$6,151 the first year and \$12,303 the second year from the general fund to be transferred to Item 72 to support increased participation in the Treasurers' Career Development Program.

10. Included in the appropriation is \$34,192 the first year and \$68,383 the second year from the general fund to be transferred to Item 72 to support increased participation in the Deputy Treasurers' Career Development Program.

R.1. Contingent on the provisions of paragraph O. above, out of amounts appropriated for Employee Compensation in this item, \$15,651,135 from the general fund the first year is provided for a one-time bonus to all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials and employees who received a two percent salary adjustment pursuant to paragraph P in this item, who were employed on July 1, 2014 and remain employed until at least December 10, 2014, equal to one percent of base pay on January 1, 2015.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

3. Funding sufficient to support the general fund share of a bonus for faculty at institutions of higher education, equivalent to an average of one percent of faculty

salaries, is included in the appropriations in Items 147 through 231 of this act, with the authority to effectuate the bonus for faculty contingent on the provisions of paragraph.

4. The governing authorities of those state institutions of higher education may provide the bonus based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph. If the revenue provisions in paragraph O. are not met and the one percent bonus is not effectuated the funding shall remain in Items 147 through 231 to support the operation of the institutions of higher education.

5. The Director of the Department of Planning and Budget, contingent on the provisions of paragraph O. being met and the general fund appropriation being made available for the one percent bonus, shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment.

S. Contingent on the provisions of paragraph O. above, out of amounts appropriated for Employee Compensation in this Item, \$6,927,077 from the general fund in the first year is provided for a one percent bonus for state supported local employees, for employees who were employed on July 1, 2014 and remain employed until at least January 1, 2015, effective January 1, 2015. Employees eligible shall include:

- a. Locally elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally elected constitutional officers, except employees who received a salary adjustment pursuant to item 70.H or subparagraphs 2, 7, and 8 of paragraph Q. in this item; and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

T.1. Contingent on the provisions of paragraph O. above, out of amounts appropriated for Employee Compensation in this item, \$18,138,167 from the general fund the second year is provided for a one percent salary adjustment to all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials and employees who received a two percent salary adjustment pursuant to paragraph P in this item, effective June 10, 2015.

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia

Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c; and

d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote; and

g. Secretaries and administrative assistants as provided for in Item 1 of this act.

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department; and,

j. Full-time employees in the Judicial Department.

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Executive Directors of the Virginia College Savings Plan and the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery Department, and the Virginia Retirement System;

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia Retirement System, and Virginia Office for Protection and Advocacy.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

3. Funding sufficient to support the general fund share of a salary adjustment for faculty at institutions of higher education, equivalent to an average of one percent of faculty salaries, is included in the appropriations in Items 147 through 231 of this act, with the authority to effectuate the adjustment for faculty contingent on the provisions of paragraph.

4. The governing authorities of those state institutions of higher education may provide the adjustment based on performance and other employment-related factors, as long as the adjustments do not exceed what the average would have been based on the general methodology authorized in this paragraph. If the revenue provisions in paragraph O. are not met and the one percent salary adjustment is not effectuated the funding shall remain in Items 147 through 231 to support the operation of the institutions of higher education.

5. The Director of the Department of Planning and Budget, contingent on the provisions of paragraph O. being met and the general fund appropriation being made

available for the one percent salary adjustment, shall administratively increase nongeneral fund appropriations as required to implement the salary adjustment.

6. Effective June 10 , 2015, contingent on the provisions of paragraph O. being met, the Director of the Department of Human Resource Management shall increase the minimum and maximum salaries for the employee pay bands by one percent.

U. Contingent on the provisions of paragraph O. above, out of amounts appropriated for Employee Compensation in this Item, \$7,506,074 from the general fund in the second year is provided for a one percent salary adjustment for state supported local employees effective July 1, 2015. Employees eligible shall include:

a. Locally elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally elected constitutional officers, except employees who received a salary adjustment pursuant to item 70.H or subparagraphs 2, 7, and 8 of paragraph Q. in this item; and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

V. Contingent on the provisions of subparagraph O.1 above, included in the amounts appropriated for employee benefits in this item is \$76,316,125 from the general fund the second year to increase the employer retirement contribution rates authorized in paragraph H.2 of this item up to the full Board certified rate for state employees (15.80%), state police officers (32.93%), members of the Virginia Law Officers Retirement System (21.74%), and members of the Judicial Retirement System (57.84%) effective July 1, 2015."

Page 403, strike lines 1 through 42.

Page 404, strike lines 1 through 20.

Page 404, line 21, strike "Q." and insert "W."

Page 404, line 27, strike "R." and insert "X."

Explanation:

(This amendment earmarks \$72.5 million from the general fund, contingent on specific revenue requirements, for compensation actions for state employees and state supported local employees. For state employees the language authorizes a.) a 2% targeted salary increase for specific state government positions with high turnover effective December 10, 2014, and b.) for those employees not receiving the targeted salary adjustment, a one percent bonus on January 1, 2015 and a one percent raise

effective June 10, 2015. Included in the budget amendment for state supported local employees are a.) targeted salary adjustments for lower level deputy sheriff positions and circuit court clerks positions and funding to increase the number of employees in the constitutional offices receiving salary supplements through the career development programs and b.) a one percent bonus on January 1, 2015 and one percent raise for state supported local positions, on July 1, 2015, for those employees that do not receive a targeted salary adjustment in the budget. The amendment also includes funding, of \$76.3 million GF, to increase the VRS contribution rates for the four state employee retirement systems in FY 2016 to 100% of the VRS board certified rates. The funding amounts included in the language include funding for salary actions included in the introduced budget as well as the funding adjustments in the amendment itself.)

Item 467 #5h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$800,000)	GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$156,909,181".

Page 404, strike line 21 through 26.

Page 404, line 27, strike "R." and insert "Q."

Explanation:

(This amendment strikes new funding proposed in the introduced budget, \$800,000 from the general fund for fiscal year 2016, for JLARC to update the state employee compensation study which was last updated in 2011.)

Item 468 #1h

Central Appropriations	
Central Appropriations	Language

Language:

Page 406, line 32, strike "\$11,286,504" and insert "\$5,998,093".

Page 406, strike lines 41 through 49.

Explanation:

(This amendment updates language referencing remaining balances in the Federal Action Contingency Trust Fund to reflect the capture of uncommitted balances after

commitments to the Navy Master Jet Base at Oceana and to Virginia Polytechnic Institute and State University for unmanned aircraft systems research and development have been met.)

Item 468 #2h

Central Appropriations	FY 14-15	FY 15-16
Central Appropriations	(\$9,000,000)	\$0 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$5,750,000".

Page 407, strike lines 16 through 44 and insert:

"I.1. Out of this appropriation, \$2,000,000 the first year from the general fund shall be provided to the City of Richmond for expenses incurred for the development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail improvements. Of this amount, \$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs associated with Lumpkin's Pavilion.

2. Prior to the receipt of state funds for the purpose set out in paragraph I.1., the City of Richmond City Council shall pass a resolution outlining its approval of and financial commitment to the proposed project and local matching funds in an amount totaling at least \$5,000,000 shall be appropriated by the City of Richmond for the project prior to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the City of Richmond has raised at least fifty percent of the remaining funding required for that portion of the project from private or other sources.

3. At such time that the City of Richmond has completed construction of the respective improvements, the City of Richmond shall be eligible for reimbursement from the Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the total costs of each project.

4. State funding appropriated in paragraph I.1 and future appropriations considered in paragraph I.3, shall be allocated only as follows: no more than \$5,000,000 shall be allocated for the planning, design and construction of the Pavilion at Lumpkin's Jail, no more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no more than \$5,000,000 shall be allocated for the planning, design and construction of a slavery museum.

5. The City of Richmond shall provide documentation to the Department of General Services on the progress of this project and actual expenditures incurred for it in a form acceptable to the Secretaries of Finance and Administration.

6. In addition to the matching requirements set out in paragraph I.2, the City of Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state funding for the purposes outlined in paragraph I.1 above.

7. The Department of General Services shall act as the fiscal agent for these funds. The director shall oversee the expenditure of state appropriations to ensure that payments to the City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.4. The Director, Department of Planning and Budget, is authorized to transfer these funds to the Department of General Services to implement this appropriation.

8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of the act."

Explanation:

(This amendment appropriates \$2.0 million for the development of the Slavery and Freedom Heritage Site in Richmond contingent upon local commitment of funding and private funding raising success. The language further stipulates that the state may contribute upon to \$9.0 million in additional funds for the project upon its completion. The amount that had been appropriated in House Bill 5002 as introduced has been reduced to reflect the fact that the project schedule is such that it will not be completed until the fiscal year 2016-18 biennium.)

Item 468 #3h

Central Appropriations

Central Appropriations

FY 14-15

\$8,917,707

FY 15-16

\$10,118,726 GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$23,667,707".

Page 404, line 41, strike "\$2,750,000" and insert "\$12,868,726".

Page 407, after line 44, insert:

"I.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in each judicial district or circuit shall be

reduced by a number equal to the number of judges retiring, dying or resigning from that district or circuit for any authorized judgeship which was vacant or became vacant on or after July 1, 2014, and before July 1, 2016, effective upon the resignation, death or retirement date of each such judge.

2. Furthermore, notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in each judicial district or circuit shall be reduced by a number equal to the number of individual judgeships which were created pursuant to the passage of House Bill 606 or Senate Bill 443 of the 2014 General Assembly session unless the individual judgeship is specifically authorized in this paragraph or unless the judgeship is authorized in a special session of the 2014 General Assembly.

3. Effective July 1, 2014, the provisions of this item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on another Virginia court, except in those instances when the newly vacant judgeship was abolished pursuant to the enactment of House Bill 606 or Senate Bill 443 of the 2014 General Assembly Session, provided such appointment is to another authorized judgeship which is funded as provided herein or by existing law.

4. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Third Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2013.

5. Effective July 1, 2014, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fourth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

6. Effective July 1, 2014, the provisions of this item shall not apply to any authorized general district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to February 1, 2013.

7. Effective July 1, 2014, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent judge retired prior to August 1, 2013.

8. Included in the appropriation is \$8,917,707 the first year and \$10,118,726 the second year from the general fund to fund vacant and newly created judgeships authorized in this item or authorized during a special session of the 2014 General Assembly.

9. The Director of the Department of Planning and Budget is authorized to transfer appropriation included in this item to Items 39, 40 and 41 as needed to effectuate the filing of judgeships as authorized in this paragraph or in a special session of the 2014 General Assembly.

10. The State Comptroller shall revert to the general fund savings that are realized as a result of vacant judgeships. The reversion is estimated to be \$1,000,000 on or

before June 30, 2015 and \$1,000,000 on or before June 30, 2016.”

Explanation:

(This amendment includes \$8.9 million from the general fund in fiscal year 2015 and \$10.1 million from the general fund in fiscal year 2016 to fill judgeships which are either open as a result of a vacancy or that were created as a result of the enactment of House Bill 606 of the 2014 General Assembly Session. The amendment includes language which clarifies that funding and filling specific judgeships is contingent on the General Assembly specifically authorizing the filling through either budget language or action during a special session of the 2014 General Assembly. Companion amendments within the court system reduce funding in those items by \$8.9 million the first year and \$10.1 million the second year to offset the funding included under this amendment.)

Item 468 #4h

Central Appropriations

Central Appropriations

FY 14-15

(\$950,000)

FY 15-16

(\$950,000) GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$13,800,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$1,800,000".

Page 405, line 41, after "included" strike "\$2,450,000 the first year and \$2,450,000" and insert "\$1,500,000 the first year and \$1,500,000".

Explanation:

(This amendment reduces funding in the economic contingency fund from \$2.45 million each year to \$1.5 million each year. The appropriation in the fund was increased in fiscal year 2014 to reflect some one-time expenditures but the introduced budget didn't adjust the annual appropriation to reflect that the expenditures were one time.)

Item 470 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 408, strike lines 45 through 48.

Explanation:

(This amendment allows the State Council of Higher Education to participate in two initiatives of the Southern Regional Education Board related to educational technology and college access. This does not restore any budget reductions but merely allows for participation.)

Item 470 #2h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$1,738,071)	(\$3,562,457)	GF

Language:

Page 408, line 30, strike "\$0" and insert "(\$1,738,071)".

Page 408, line 30, strike "\$0" and insert "(\$3,562,457)".

Page 408, line 32, before "After", insert "A."

Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

Explanation:

(This amendment adjusts the amounts appropriated for each agency's budget for estimated VITA charges.)

Item 471 #1h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000	\$70,000	GF

Language:

Page 409, line 22, strike "(\$3,422,799)" and insert "(\$3,352,799)".

Page 409, line 22, strike "(\$3,699,749)" and insert "(\$3,629,749)".

Page 410, strike lines 22 through line 27.

Explanation:

(This amendment eliminates a proposed cut to the planning district commissions contained in Central Appropriations.)

Item 471 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 410, line 52, strike "Eliminate funding for outdoor advertising" and insert:
"Capture savings by reducing discretionary expenses".

Explanation:

(This amendment replaces a proposed savings of \$75,000 each year at the Virginia Tourism Authority from eliminating the outdoor advertising program and instead asks the agency to generate the savings by reducing its discretionary expenses.)

Item 471 #3h

Central Appropriations

Central Appropriations

FY 14-15

\$147,141

FY 15-16

\$147,141 GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,275,658".

Page 409, line 22, strike "\$3,699,749" and insert "\$3,552,608".

Page 410, strike lines 55 through 64.

Page 411, strike lines 1 through 5.

Explanation:

(This amendment restores proposed budget reductions at Jamestown-Yorktown Foundation and the Virginia Museum of Fine Arts.)

Item 484 #1h

Independent Agencies

Virginia Retirement System

FY 14-15

\$237,000

FY 15-16

\$0 NGF

Language:

Page 417, line 4, strike "\$28,883,424" and insert "\$29,120,424".

Explanation:

(This amendment provides \$237,000 from the nongeneral fund in fiscal year 2015 for one-time administrative costs that will be incurred by the VRS pursuant to the passage of Senate Bill 188 of the 2014 General Assembly Session.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage, and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction, and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment provides authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Item C-4 #1h

Education: Higher Education

Christopher Newport University

FY 14-15

\$6,442,500

FY 15-16

\$0 NGF

Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$9,500,000".

Explanation:

(This amendment provides additional nongeneral fund 9(c) bond authority to expand the dining facility.)

	Item	C-8.50 #1h
Education: Higher Education	FY 14-15	FY 15-16
James Madison University	\$80,736,705	\$0 NGF

Language:

Page 427, after line 1, insert:

"C-8.50. New Construction: Dining Hall	\$80,736,705	\$0
Fund Sources: Bond Proceeds	\$80,736,705".	\$0".

Explanation:

(This amendment provides nongeneral fund 9(c) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

	Item	C-11 #1h
Education: Higher Education		
Old Dominion University		Language

Language:

Page 427, strike lines 14 through 17.

Explanation:

(This amendment eliminates restriction on the use of auxiliary fund balances as a means to finance project planning.)

	Item	C-13.10 #1h
Education: Higher Education	FY 14-15	FY 15-16
University Of Mary Washington	\$10,142,000	\$0 NGF

Language:

Page 427, after line 32, insert:

"§ 2-7.1. UNIVERSITY OF MARY WASHINGTON (215)".

"C-13.10. Improvements: Improve	\$10,142,000	
Battleground Athletic Complex Fields and		

Facility (18133)
 Fund Sources: Bond Proceeds \$10,142,000".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bonds for a capital project at the University of Mary Washington.)

	Item	C-17.10 #1h
Education: Higher Education	FY 14-15	FY 15-16
Virginia Commonwealth University	\$0	\$0 GF
	\$7,500,000	\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Sanger Hall, \$7,500,000 \$0
 Phase II (Department of Pathology)
 Fund Sources: Bond Proceeds \$7,500,000". \$0".

"Virginia Commonwealth University is authorized to proceed with the renovation of lab and support space for the Department of Pathology on the 4th Floor in Sanger Hall using \$7,500,000 of (9d) nongeneral fund bond authority. Upon full funding of the Sanger Hall project, Virginia Commonwealth University shall be reimbursed for the appropriate general fund share of this project."

Explanation:

(This amendment provides 9(d) nongeneral fund bond authority to renovate a portion of the 4th Floor of Sanger Hall related to lab and support space for the Department of Pathology.)

	Item	C-19 #1h
Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	(\$3,000,000)	\$0 NGF

Language:

Page 428, line 21, strike "\$3,000,000" and insert "\$0".

Explanation:

(This amendment moves the project to House Bill 29.)

		Item	C-20 #1h
Education: Other	FY 14-15	FY 15-16	
Gunston Hall	(\$1,972,136)	\$0	GF

Language:

Page 428, line 27, strike "\$1,972,136" and insert "\$0".

Explanation:

(This amendment moves this project to the capital pool in central capital outlay.)

		Item	C-30 #1h
Public Safety	FY 14-15	FY 15-16	
Department Of Military Affairs	(\$898,500)	\$0	GF
	(\$1,885,500)	\$0	NGF

Language:

Page 430, line 13, strike "\$2,784,000" and insert "\$0".

Explanation:

(This amendment moves the project to the capital pool.)

		Item	C-38 #1h
Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$0	(\$60,000,000)	NGF

Language:

Page 431, line 30, strike "\$60,000,000" and insert "\$0".

Page 431, strike lines 29 through 31.

Explanation:

(This amendment removes a project at the Ports of Virginia included in House Bill 30 in error. The project has previously been authorized.)

Item C-39 #1h

Transportation

Virginia Port Authority

FY 14-15

(\$30,000,000)

FY 15-16

\$0 NGF

Language:

Page 431, line 32, strike "\$30,000,000" and insert "\$0".

Page 431, strike lines 32 and 33.

Explanation:

(This amendment eliminates a capital project which has already been authorized but had been included in House Bill 30 as introduced in error.)

Item C-40 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 431, line 34, strike "APMT".

Page 432, line 2, strike "rail mounted gantry cranes and translifters" and insert "terminal operating equipment".

Explanation:

(This amendment amends language setting out an equipment project funded by the Virginia Port Authority to remove language limited the equipment to the APM Terminals and replacing references to gantry cranes and translifters with a broader category of terminal operating equipment.)

Item C-41 #1h

Central Appropriations

Central Capital Outlay

FY 14-15

\$2,619,181

FY 15-16

\$2,356,548 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$64,119,181".

Page 432, line 12, strike "\$61,500,000" and insert "\$63,856,548".

Page 432, line 29, strike the first "\$3,716,944" and insert "\$4,616,944".

Page 432, line 29, strike the second "\$3,716,944" and insert "\$4,616,944".

Page 432, line 42, strike the first "\$2,088,267" and insert "\$2,544,815".

Page 432, line 42, strike the second "\$2,088,267" and insert "\$2,544,815".

Page 433, line 6, strike the first "\$66,736" and insert "\$329,369".

Page 433, line 26, strike the first "\$377,273" and insert "\$1,377,273".

Page 433, line 26, strike the second "\$377,273" and insert "\$1,377,273".

Page 434, strike lines 10 through 15.

Page 434, line 16, strike "G" and insert "F".

Page 434, line 21, strike "H" and insert "G".

Page 434, line 24, strike "I" insert "H".

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its first-year maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum.

K. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.

2. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Art shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Virginia Museum of Fine Art for the purposes of the maintenance reserve program in the subsequent fiscal year.

L. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits."

Explanation:

(This amendment provides additional maintenance reserve allocation for Virginia State University, the Department of General Services, the Frontier Culture Museum and the Jamestown-Yorktown Foundation.)

	Item	C-43 #1h
Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$3,948,164	\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$79,921,164".

Page 435, after line 30, insert:

"Federal Trust \$1,885,500
 Trust and Agency \$ 400,000",
 Page 435, line 49, after "B.", insert "1."
 Page 435, line 49, strike "\$53,473,000" and insert "\$55,135,664".
 Page 435, line 49, after "proceeds", insert:
 "and \$2,285,500 from nongeneral fund sources".

Page 435, strike line 54 and insert:

"Virginia Museum of Fine Arts	Renovate/Expand Faberge Gallery
Gunston Hall	Renovate Ann Mason Visitor Center and Adjacent Building (Interior and Exterior)
University of Virginia	Renovate Research Labs
Roanoke Higher Education Authority	Renovate/Expand Claude Moore Building
Department of Military Affairs	Renovate Waller Depot Complex".

Page 436, strike line 1.

Page 436, line 10, strike "Replace Fire Alarm Systems" and insert:

"Replace Water Storage Tank on River Road (Phase III)".

Page 436, after line 10, insert:

"2. The projects for the Department of Behavioral Health and Developmental Services in paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric Hospital, Central Virginia Training Center, Commonwealth Center for Children and Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center."

Explanation:

(This amendment makes changes to the capital outlay pool for the following items (1) consolidates two stand-alone projects into the pool for Gunston Hall and the Department of Military Affairs; (2) adds authority for new projects at the University of Virginia, Virginia Museum of Fine Arts, and the Department of Corrections; and (3) adjusts or eliminates authority for several proposed new projects at the Department of Corrections, Department of Forestry, Department of State Police and the Department of Behavioral Health and Developmental Services.)

Item C-43 #2h

Central Appropriations
 Central Capital Outlay

FY 14-15	FY 15-16
\$30,000,000	\$0 GF
\$8,000,000	(\$20,000,000) NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$113,973,000".

Page 435, line 29, strike "\$20,000,000" and insert "\$0".

Page 436, line 11, strike "\$20,000,000" and insert "\$8,000,000".

Page 436, line 15, strike "\$20,000,000 in the second year" and insert "\$30,000,000 from the general fund and \$8,000,000".

Page 436, line 15, after "proceeds", insert "in the first year".

Page 436, after line 23, insert:

"3. The appropriations contained in paragraphs C.1. and C.2. of this Item shall be subject to the conditions specified in paragraph 4 below and no general fund shall be allocated or bonds shall be issued until the conditions of paragraph 4 are satisfied.

4. The Department of Environmental Quality shall provide a grant from the Water Quality Improvement Fund for use in significantly improving the resolution of the statewide digital orthography files used by the Commonwealth and those localities responsible for implementation of Watershed Implementation Plan water quality improvements."

Page 436, line 24, strike "3." and insert "5."

Page 436, line 25, strike "4." and insert "6."

Page 436, line 25, strike "C.3." and insert "C.5."

Explanation:

(This amendment provides \$30 million in general fund and \$8 million from the Virginia Public Building Authority for the stormwater grant program contingent upon the Department of Environmental Quality providing a grant to improve statewide digital orthography files.)

	Item	C-43 #3h
Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$2,500,000	\$0 GF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$78,473,000".

Page 435, after line 54, insert:

"Department of Conservation and Recreation Clinch River State Park".

Explanation:

(This amendment provides additional general fund to support the development of the Clinch River State Park.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	(\$13,276,000)	\$0 NGF

Language:

Page 436, line 43, strike "\$13,276,000" and insert "\$0".

Page 436, strike lines 45 through 47 and insert:

"A. When all the projects authorized in C-39.05, paragraphs H.1. and H.2. , Chapter 806 of the 2013 Session have been funded and moved into the construction phase, the Director, Department of Planning and Budget shall move the following projects to detailed planning. Agencies and institutions of higher education may utilize its own nongeneral funds, for which they will be reimbursed upon approval for construction funding, to advance these projects."

Page 437, strike line 1.

Page 437, strike lines 5 through 11.

Page 437, strike line 13.

Page 437, strike lines 16 through 17.

Explanation:

(This amendment makes several technical changes to the planning pool specifically ensuring that the new projects do not move ahead of previously authorized projects authorized during the 2013 Session.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	(\$100,000,000)	\$0 NGF

Language:

Page 438, line 12, strike "\$100,000,000" and insert "\$0".

Page 438, strike lines 14 through 29.

Explanation:

(This amendment eliminates proposed new nongeneral fund debt for previously authorized projects in Chapter 1, 2008 Special Session I. Chapter 1 already contained that authority and no new debt for those projects is required.)

Transfers

Interfund Transfers

Language

Language:

Page 440, line 49, strike "\$70,800,000" and insert "\$74,300,000".

Page 440, line 49, strike "\$71,000,000" and insert "\$77,600,000".

Explanation:

(This amendment increases the estimated net profits that will be transferred to the general fund in fiscal year 2015 and fiscal year 2016 from the Alcoholic Beverage Control Enterprise Fund.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 442, line 5, strike the first "\$500,000,000" and insert "\$510,000,000".

Page 442, line 5, strike the second "\$500,000,000" and insert "\$510,000,000".

Explanation:

(This language amendment reflects an additional \$10.0 million each year in Lottery Proceeds Fund revenues as a result of updating the lottery forecast for fiscal year 2014, and reflecting an adjustment to the lottery revenue forecast for fiscal year 2015 and fiscal year 2016.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30, 2015, the State Comptroller shall transfer \$3,000,000 to the general fund from unobligated nongeneral fund balances at the State Corporation Commission, and on or before June 30, 2016, the State Comptroller shall transfer an additional \$3,000,000 to the general fund from unobligated nongeneral fund balances

at the State Corporation Commission."

Explanation:

(This amendment authorizes the transfer of \$6.0 million from nongeneral fund balances within State Corporation Commission to the general fund.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. Contingent on federal approval, the State Comptroller shall transfer \$18,000,000 in nongeneral fund cash balances from the Commonwealth's Attorneys' Services Council (Fund 0282 Agency 957) to the Virginia Retirement System for deposits into the State Police Officer Retirement System and the Virginia Law Enforcement Officer Retirement System to be applied towards each systems unfunded liabilities. The Virginia Retirement System shall deposit \$9,000,000 in each of the two systems."

Explanation:

(This amendment transfers \$18.0 million from the nongeneral fund in cash balances which were initially generated as a result of criminal asset forfeiture penalties from the Office of Attorney General's case against Abbott Laboratory. Consistent with federal asset forfeiture requirements, the funds will be expended for public safety purposes.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of each year, the State Comptroller shall transfer an additional \$935,821 to the general fund from the fees generated by the Firearms Transaction Program."

Explanation:

(This amendment captures an additional \$935,821 each year in fees from the firearms transaction program, representing amounts in excess of the amounts included in the budget as introduced.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 442, line 43, strike "\$5,900,000" and insert "\$5,600,000".

Page 442, line 44, strike "\$5,900,000" and insert "\$5,600,000".

Explanation:

(This amendment reduces the transfer of the watercraft sales tax revenues to the general fund by \$300,000 each year. A companion amendment to Item 90 deposits a like amount of revenues into VDACS for hydrilla eradication and abatement, reflecting the linkage between boat use and hydrilla in the Commonwealth's waters.)

Item 3-1.02 #1h

Transfers

Interagency Transfers

Language

Language:

Page 444, line 19, strike the "\$362,854" and "\$362,854" and insert:

"\$388,254" and "\$388,254".

Explanation:

(This amendment increases the amount transferred from the Department of Transportation to the Department of General Services for motor fuels testing from \$362,854 to \$388,254 each year.)

Item 3-4.01 #1h

Auxiliary Enterprises in Institutions of Higher

Education

Auxiliary Enterprise Investment Yields

Language

Language:

Page 450, line 20, strike "as determined by the State Council of Higher Education" and insert:

"as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public Accounts".

Explanation:

(This amendment streamlines processes consistent with recommendations of the Higher Education Advisory Committee.)

Item 3-5.03 #1h

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I

Language

Language:

Page 450, line 42, strike "\$348,900,000" and insert "\$350,570,294".

Page 450, line 42, strike "\$361,100,000" and insert "\$362,970,294".

Explanation:

(This amendment reflects the net K-12 transfer component of the sales tax adjustments related to the passage of Senate Bill 100, which related to satellite television equipment (\$2.3 million), and an adjustment to the expected impact of the 'Amazon' sales tax bill (\$1.2 million). Companion amendments to the front page and Item 136 reflect the related revenues and net additional spending in Direct Aid to Education.)

Item 3-5.04 #1h

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 451, line 5, strike "\$8.5 million" and insert "\$8.0 million".

Page 451, line 5, strike "\$7.5 million" and insert "\$8.0 million".
Page 451, line 8, strike "\$9.0 million" and insert "\$8.5 million".
Page 451, line 9, strike "\$8.0 million" and insert "\$8.5 million".

Explanation:

(This amendment equalizes the proportion of Neighborhood Assistance Tax Credits available to educational entities and to social services providers. It does not impact the total amount of tax credits available in any given year.)

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected By Clerks of the Circuit Courts Language

Language:

Page 451, line 21, strike "In making calculations of excess fees required by this paragraph the".
Page 451, strike line 22.

Explanation:

(This amendment strikes language which exempted the thirty-first judicial circuit from the methodology change adopted in 2009 for the circuit court clerk excess fee calculation. Including the thirty-first judicial circuit in the new methodology will increase general fund revenues by an estimated \$939,000 each year.)

Item 4-0.01 #6h

General Provisions

Operating Policies Language

Language:

Page 454, after line 14 insert:
"e. The Attorney General shall immediately cease and refrain from any involvement of his office in the case of Bostic v. Rainey, Case No. 2:13-cv-395, in the Norfolk Division of the United States District Court for the Eastern District of Virginia, including any appeals in such case. In addition the Attorney General shall cease and refrain from any involvement of his office in any other case in which the

constitutionality of Article I, § 15-A of the Constitution of Virginia is challenged. The Speaker of the House of Delegates shall appoint special counsel to represent the Commonwealth in *Bostic v. Rainey*, including any appeals, to defend the constitutionality of Article I, § 15-A of the Constitution of Virginia. The Speaker of the House of Delegates shall appoint special counsel to represent the Commonwealth in any future civil matter wherein the Attorney General declines to represent the Commonwealth and the Governor declines to appoint special counsel to render necessary legal services. The Comptroller shall not issue warrants for the payment of services by the special counsel unless the Speaker has approved requisitions drawn upon the Comptroller for such warrants. The funds for all such payments for services shall come out of the general fund appropriations for the Office of the Attorney General. No general fund appropriations for the Office of the Attorney General shall be expended by the Attorney General in any civil legal matter in which the Attorney General adopts or advances a legal position or argument that is contrary to the laws or Constitution of the Commonwealth.”

Explanation:

(This amendment adds language to require the Attorney General to cease and refrain from any involvement of his office in the case of *Bostic v. Rainey* and any similar case, and directs the Speaker to appoint special counsel to represent the Commonwealth in such cases. The special counsel's fees shall be paid out of the general fund appropriations of the Office of the Attorney General. In addition, this amendment prohibits the Attorney General from expending general funds advancing a legal position in opposition to the constitution, laws or regulations of the Commonwealth of Virginia.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 462, line 22, strike "a)".

Page 462, strike lines 24 through 43.

Explanation:

(This amendment streamlines processes consistent with the Higher Education Opportunity Act of 2011.)

Revenues

General Fund Revenue

Language

Language:

Page 465, after line 13, insert:

"d. Settlements Negotiated by the Office of the Attorney General

1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their designees; and two individuals appointed by the Governor. Whenever the Attorney General reasonably expects that there will be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such money or property, or both.

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with

such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is consistent with the Plan approved by the federal entity.

4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or property, or both, to be received by the Commonwealth under subdivision 1(i) or (1(ii) unless the compromise, settlement, or agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of the Commonwealth.

5. The provisions of subdivisions 1 through 4 shall not apply to any negotiation, compromise, settlement, or agreement involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed specifically by this act or by other law of the Commonwealth, (b) in which the total value of such moneys or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for property sold or provided, under a contract with a governmental entity. The General Assembly hereby appropriates a sum sufficient amount for any settlement or agreement authorized solely by virtue of this subdivision 5."

Explanation:

(This amendment clarifies the role of the General Assembly and the office of the Attorney General in future cases involving the OAG in cases which result in funds being returned to the Commonwealth.)

Item 4-5.03 #1h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 478, strike lines 2 through 12.

Explanation:

(This amendment eliminates language in the introduced budget which would have provided for a sunset on June 30, 2016 of any amendments to the Medicaid State Plan to implement Medicaid expansion pursuant to the federal Patient Protection and Affordable Care Act (PPACA), notwithstanding language contained in Item 301 which allows for such expansion if certain provisions have been met. There are no provisions in the federal PPACA, regulations promulgated by the U.S. Department of Health and Human Services, or any actions by the Chief Executive of the United States, to provide for a provisional expansion of the Medicaid program allowing a state to unilaterally withdraw from Medicaid expansion.")

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "MEDICAL SERVICES:", INSERT "1."

Page 481, after line 27, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "j. MEDICAL SERVICES:", insert "1."

Page 481, after line 27, insert:

"2. No funding in this budget or any matching funds may be provided to implement any Executive order, Executive directive, guidance opinion or other direction from the Office of the Governor to suspend the regulations surrounding the operation of abortion clinics."

Explanation:

(This amendment is self-explanatory.)

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 481, line 26, after "j. MEDICAL SERVICES:", insert "1."

Page 481, line 27, after "federal law" strike "or state statute"

Page 481, after line 27, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia."

Explanation:

(This amendment modifies language included in the introduced budget to prohibit state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Item 4-5.06 #1h

Special Conditions and Restrictions on Expenditures

Language:

Page 482, after line 28, insert:

"§ 4-5.06 DELEGATION OF AUTHORITY

- a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.
- b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.
- c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization program.
- d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.
- e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.
- f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of \$500,000 for all projects performed, and the

option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment restores Item 4-5.06 in the introduced budget for the 2014-2016 biennium. Through technical error, the item was excluded.)

Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

Assignment of General Fund for Nonrecurring Expenditures

Language

Language:

Page 484, strike lines 1 through 7.

Explanation:

(This amendment removes Item 4-5.11 in the Introduced Budget for the 2014-2016 biennium as it was vetoed in the 2013 Session. Through technical error, the item was listed.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 36, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$179,635", "\$179,635" and "\$179,635".

Page 491, line 39, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$181,369", "\$181,369" and "\$181,369".

Explanation:

(This amendment corrects the presidents' salaries at the University of Virginia and Virginia Commonwealth University to reflect what they are actually being paid.)

Positions and Employment

Employee Benefits

Language

Language:

Page 494, after line 20, insert:

" k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section 14 of the Constitution of Virginia.

l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 62, (ii) is receiving a service retirement allowance under Chapter 1 of Title 51.1, and (iii) was employed in an otherwise covered position as interim president and chief executive officer of an institution of higher education, who were appointed prior to January 1, 2014, for a period necessary to rectify significant management deficiencies, may elect to continue to receive the retirement allowance during such employment. If the person elects to continue to receive the retirement allowance, then his service performed and compensation received during the period of time he receives the retirement allowance will not increase, decrease, or affect in any way his retirement benefits before, during, or after such employment."

Explanation:

(This amendment allows an employee to reapply for disability retirement after the deadline for reapplying has passed. There was a discrepancy in the employee's record relating to employment status. The second paragraph allows an exemption to VRS retirement provisions if an individual is appointed as an interim president of a higher education institution as a result of there being significant management deficiencies.)

Reporting Requirements

State Agencies

Language

Language:

Page 499, line 20, before ".", insert:

", including all attachments that were submitted separately as part of these budget requests, amendment briefs, or requests for amendments and are not fully incorporated into the electronic submission by the Director, Department of Planning and Budget".

Explanation:

(This amendment ensures that the Chairmen of the House Appropriations and Senate Finance Committees receive all of the information necessary to evaluate state agency budget requests transmitted electronically.)

Item 4-9.03 #1h

Higher Education Restructuring

LEVEL III AUTHORITY

Language

Language:

Page 502, after line 49, insert:

"§ 4-9.03 LEVEL III AUTHORITY

The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised."

Explanation:

(This amendment allows the Level III management agreements adopted during the 2009 Session to continue unless revisions or renegotiation is initiated by the Governor, the General Assembly or the four institutions governed by those agreements.)

Item 4-10.00 #1h

Higher Education Funding

Implementing Virginia Higher Education Opportunity Act of 2011

Language

Language:

Page 503, delete lines 2 through 55, and insert:

"a. The following, consistent with the principles of the Higher Education Opportunity Act of 2011, are a guide to providing funding for public colleges and universities:

1. Cost drivers should reflect the goals of increasing access especially for in-state undergraduate students, ensuring that college remains affordable especially for in-state undergraduate students, increasing the number of degrees, certificates and credentials, and improving the quality of higher education including research enhancements.

2. Funds were allocated using the cost drivers identified in the first paragraph of this item, prior commitments of the Commonwealth, the institutions six-year academic and financial plans, the incentive funding model circulated by the college presidents to the 2011 Higher Education Advisory Committee, legislative and institutional priorities including the goal of tuition moderation.

3. The allocation of funds, especially for tuition moderation, is intended to enhance affordability for all in-state students and serves as a viable alternative to the current financial aid models. Increased financial aid allocations may become viable under alternative models such as the one proposed in House Bill 573 and will be considered at that time."

Page 504, delete lines 1 through 12.

Explanation:

(This amendment eliminates a proposed new procurement initiative that conflicts with the original restructuring agreements. The amendment also outlines guidelines for the allocation of funds for higher education.)
