

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30, and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	478,643,378	0	478,643,378
Additions to Balance	147,375,013	800,000	148,175,013
Official Revenue Estimates	17,712,629,741	18,435,556,157	36,148,185,898
Transfers	625,444,475	537,139,733	1,162,584,208
Total General Fund Resources			
Available for Appropriation	18,964,092,607	18,973,495,890	37,937,588,497

"

Page 1, strike lines 32 through 43, and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2014	4,708,335,881	0	4,708,335,881
Official Revenue Estimates	25,652,980,255	26,248,075,807	51,901,056,062
Lottery Proceeds Fund	525,000,000	510,000,000	1,035,000,000
Internal Service Fund	1,595,861,216	1,612,651,825	3,208,513,041
Bond Proceeds	662,144,586	75,000,000	737,144,586
Total Nongeneral Fund Revenues			
Available for Appropriation	33,144,321,938	28,445,727,632	61,590,049,570
TOTAL PROJECTED REVENUES	51,845,287,081	47,480,608,416	99,325,895,497

"

Explanation:

(This amendment reflects the general fund and nongeneral fund revenue adjustments adopted by the House and the Senate to HB 5002 as introduced.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

"N. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers shall continue to conduct a review of the assumptions behind the cost and cost savings of implementing the U.S. Department of Justice (DOJ) settlement agreement including but not limited to a review of the cost of providing care in the state intellectual disability (ID) training centers and in the community and an explanation of the difference in costs."

Explanation:

(This amendment requires the Joint Subcommittee to Consult on the Plan to Close State Training Centers to continue reviewing the cost and cost savings of implementing the Department of Justice (DOJ) settlement agreement, including a review of the cost of providing care in state training centers for the intellectually disabled and in the community and an explanation of the difference in costs.)

Item 1 #2s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$72,560	\$72,560	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,381,116".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,382,835".

Explanation:

(This amendment provides \$72,560 each year from the general fund for expenses related to the Joint Subcommittee on Mental Health, pursuant to Senate Joint Resolution 47, as adopted by the 2014 General Assembly.)

Item 1 #3s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$2,000	\$2,000	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,310,556".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,312,275".

Explanation:

(This amendment provides \$2,000 each year from the general fund for reimbursement of mileage to members of the General Assembly for attending the official meetings of the Virginia Roanoke River Basin Advisory Commission and the Bi-State Commission, in their capacity as members of those bodies.)

Item 1 #4s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$10,880	\$10,880	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,319,436".

Page 3, line 5, strike "\$38,310,275" and insert "\$38,321,155".

Explanation:

(This amendment provides \$10,880 each year from the general fund for expenses related to a two-year study of the construction of the proposed Interstate 73, pursuant to Senate Resolution 32 of the 2014 General Assembly.)

Item 1 #5s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$8,480	\$0	GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,317,036".

Explanation:

(This amendment provides \$8,480 the first year from the general fund for expenses related to a one-year study of staffing levels and employment conditions at the Department of Corrections, pursuant to Senate Resolution 34 of the 2014 General Assembly.)

Item 1 #6s

Legislative Department

Language:

Page 6, line 22, after "and to the President Pro Tempore of the Senate" insert:
", the Chairman and Chairman Emeritus of the Senate Finance Committee."

Explanation:

(This amendment provides the same additional allowance for office expenses and supplies which is currently provided to the President Pro Tempore of the Senate and to the other leadership positions to the Chairman and Chairman Emeritus of the Senate Finance Committee.)

Item 1 #7s

Legislative Department

General Assembly Of Virginia

FY 14-15

\$18,640

FY 15-16

\$18,640

GF

Language:

Page 3, line 5, strike "\$38,308,556" and insert "\$38,327,196".
Page 3, line 5, strike "\$38,310,275" and insert "\$38,328,915".

Explanation:

(This amendment provides \$18,640 each year from the general fund for expenses related to a two-year study of recurrent flooding in Hampton Roads, pursuant to Senate Joint Resolution 3, as adopted by the 2014 General Assembly.)

Item 1 #8s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:
"N. The Joint Commission on Transportation Accountability shall regularly review, and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313, 2013 Session of the General Assembly. To this end, by November 15 the Secretary of Transportation, the Northern Virginia Transportation Authority and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating and Capital

Funds, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, each year to be presented to the Joint Commission on Transportation Accountability."

Explanation:

(This amendment directs the Transportation Accountability Commission to provide oversight on the usage of funding generated for the state and the Northern Virginia and Hampton Roads regions pursuant to the provisions on House Bill 2313, 2013 Session of the General Assembly.)

Item 1 #9s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 4, line 28, after "Committee" insert ", and to the Chairmen of the House Appropriations and Senate Finance Committees.

Explanation:

(This amendment provides the same additional allowance for secretaries or legislative assistants which is currently provided to the Majority and Minority Leaders of the House of Delegates and the Senate, the President Pro Tempore of the Senate, and the Chairman Emeritus of the Senate Finance Committee to the Chairmen of the House Appropriations and Senate Finance Committees.)

Item 1 #10s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 27, insert:

N.1. There is hereby created in the legislative branch the World War II 75th Anniversary Commemoration Commission. The Commission shall plan, develop, and carry out programs and activities appropriate to commemorate the 75th

anniversary of World War II, including a national reunion of living veterans.

2. The Commission shall have a total membership of ten members consisting of six legislative members, two nonlegislative citizen members, and two ex officio members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; two members of the Senate of Virginia to be appointed by the Senate Committee on Rules, one nonlegislative citizen member who shall be a World War II historian, to be appointed by the Speaker of the House of Delegates; one nonlegislative citizen member who shall be a World War II veteran or a family member of a World War II veteran, to be appointed by the Senate Committee on Rules; and two ex-officio members, to include the Commissioner of the Virginia Department of Veterans Services or his designee and the Executive Director of the Virginia War Memorial. The nonlegislative and ex-officio members shall be non-voting members. The nonlegislative citizen members shall be citizens of the Commonwealth, unless otherwise approved in writing by the chairman of the committee and the respective Clerk, and shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings. The voting members of the Commission shall elect a Chairman and Vice-Chairman from among its membership, who shall be members of the Virginia General Assembly.

3. The Virginia Department of Veterans Services and the Virginia War Memorial shall provide technical assistance to the Commission. The Division of Legislative Services shall act as the fiscal agent for the Commission. Administrative staff support shall be provided by the Office of the Clerk of the House of Delegates. Legal, research, policy analysis, and other services as requested by the Commission shall be provided by the Division of Legislative Services, and by other state agencies and institutions as may be requested by the Commission.

4. The Director of the Department of Planning and Budget is authorized to transfer \$1,000,000 in the first year from unexpended balances from the Virginia Sesquicentennial of the American Civil War Commission to the Division of Legislative Services to support the activities of the World War II 75th Anniversary Commemoration Commission."

Explanation:

(This amendment establishes the World War II 75th Anniversary Commemoration Commission and earmarks \$1,000,000 in unexpended balances to support the commemoration.)

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, after line 31, insert:

"D. The Director of the Division of Legislative Services is authorized to expend up to \$25,000 in the first year and \$25,000 the second year of the general fund amounts appropriated for this item to support costs associated with the 2015 national conference of the Uniform Law Commission which will be held in Williamsburg Virginia in July of 2015."

Explanation:

(This amendment provides language authorizing the Director of the Division of Legislative Services to expend funds from with the Division of Legislative Services to support the cost of the national conference of the Uniform Law Commission which is being held in Virginia in 2015.)

Legislative Department

Commissioners For The Promotion
Of Uniformity Of Legislation In
The United States

FY 14-15

\$25,000

FY 15-16

\$25,000 GF

Language:

Page 11, line 33, strike "\$62,522" and insert "\$87,522".

Page 11, line 33, strike "\$62,528" and insert "\$87,528".

Explanation:

(This amendment provides \$25,000 from the general fund each year for the Uniform Law Commission to fully fund the expenses for dues to the national organization and the cost of travel to the conferences and meetings associated with that organization.)

Legislative Department

FY 14-15

FY 15-16

Virginia Code Commission (\$18,000) (\$18,000) GF

Language:

Page 12, line 20, strike "\$111,418" and insert "\$93,418".

Page 12, line 20, strike "\$111,455" and insert "\$93,455".

Explanation:

(This amendment eliminates funding that was inadvertently included in the budget for the Virginia Code Commission for the Uniform Law Commission. A companion amendment to Item 6 provides authorization for the expenditure of up to \$25,000 each year from existing general fund appropriations for support costs related to the 2015 annual meeting of the Uniform Law Commission. A second companion amendment to Item 11 provides an additional \$25,000 each year from the general fund for dues and other expenses related to the Uniform Law Commission.)

Item 14 #2s

Legislative Department

Virginia Code Commission

Language

Language:

Page 12, after line 24, insert:

"The Code Commission shall not authorize, or undertake, a re-numbering or re-codification of the Code of Virginia, 1950 as amended unless there is a specific appropriation included in a general Appropriation Act addressing the fiscal impact of such an action. The Commission is authorized to develop a proposal, for review by the Committee on Joint Rules, to re-number the Code of Virginia, including the proposed re-numbering structure and a detailed estimate of any potential fiscal impact on state agencies from the restructuring."

Explanation:

(This amendment prohibits the Code Commission from re-ordering or renumbering the Code of Virginia unless funding is provided to reflect the fiscal impact of such an action.)

Item 25.1 #1s

Legislative Department

Conflict of Interest and Ethics

FY 14-15

\$150,000

FY 15-16

\$300,000 GF

Advisory Council 1.00 3.00 FTE

Language:

Page 15, following line 26, insert:

"25.1. Virginia Conflict of Interest and Ethics Advisory Council \$150,000 \$300,000

Governmental Affairs Services (70100)

Fund Sources: General \$150,000 \$300,000."

Authority: Senate Bill 649 and House Bill 1211 of the 2014 General Assembly."

Explanation:

(This amendment provides \$150,000 and one position the first year and \$300,000 and three positions the second year from the general fund for the Virginia Conflict of Interest and Ethics Advisory Council, pursuant to Senate Bill 649 and House Bill 1211, as adopted by the 2014 General Assembly. A companion amendment to Item 62 of this act eliminates two positions and \$70,000 the second year from the general fund from the Office of the Secretary of the Commonwealth. Senate Bill 649 and House Bill 1211 transfer the responsibilities of these two positions from the Secretary of the Commonwealth to the new advisory council, effective July 1, 2015.)

Item 29 #1s

Legislative Department

Virginia State Crime Commission

FY 14-15

\$100,000

FY 15-16

\$100,000 GF

Language:

Page 16, line 28, strike "\$670,772" and insert "\$770,772".

Page 16, line 28, strike "\$671,518" and insert "\$771,518".

Explanation:

(This amendment provides \$100,000 each year from the general fund to offset the loss of federal grant funds which previously supported the commission's operating expenses.)

Item 30 #1s

Legislative Department

Language:

Page 18, after line 33, insert:

"G. 1. As a component of the review for efficiency and effectiveness of public education spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2013 Session of the General Assembly, JLARC shall examine and include virtual instruction. The review of virtual instruction and spending may include, but not be limited to, (i) virtual options used in Virginia and other states and the rate of growth of the virtual school populations; (ii) the cost of virtual K-12 schooling for part-time and full-time enrollments, particularly in relation to the cost of conventional 'brick-and-mortar' education; and, (iii) the effectiveness of virtual schooling in terms of student academic achievement outcomes on assessment tests and course completion or graduation rates.

2. The Department of Education and local school divisions shall cooperate as requested by JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon request."

Explanation:

(This amendment is self-explanatory.)

Item 30 #2s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, after line 33, insert:

"G. 1. As part of its review of the Commonwealth's implementation of the Workforce Investment Act mandated by House Joint Resolution 688, 2013 Session of the General Assembly, JLARC is hereby directed to evaluate the success of the workforce training and education systems in ensuring that Virginians possess the necessary skills and credentials to meet the workforce needs of Virginia's employers. The study shall consider what steps could be taken to produce a more coordinated and effective workforce development system. As part of this effort, JLARC shall

review the funding streams, priorities and allocations of these funds and whether the existing governance and accountability structures facilitate such a system.
2. JLARC shall complete its study and submit a final report by December 15, 2014.
3. All agencies of the Commonwealth shall provide assistance for this study upon request."

Explanation:

(This amendment expands the scope of the JLARC workforce training study authorized by the 2013 General Assembly to ensure that the funding is being used efficiently and effectively.)

Item 30 #3s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, after line 33, insert:

"G. To assist JLARC in conducting its study of the Line of Duty Act pursuant to House Joint Resolution 103 of the 2014 General Assembly, the Virginia State Police and local law enforcement agencies shall, upon request, provide JLARC with any information they possess as a result of carrying out the provisions of the Line of Duty Act (§ 9.1-400 et seq.), including any evidence and documents obtained or reports of investigation or other documents prepared."

Explanation:

(This amendment clarifies that law-enforcement agencies shall provide access to JLARC needed to support JLARC's study of the Line of Duty Act.)

Item 31 #1s

Legislative Department

Virginia Commission On
Intergovernmental Cooperation

FY 14-15

\$58,157

FY 15-16

\$58,157 GF

Language:

Page 18, line 42, strike "\$590,993" and insert "\$649,150".

Page 18, line 42, strike "\$591,011" and insert "\$649,168".

Explanation:

(This amendment provides \$58,157 each year from the general fund for annual dues payable to the National Conference of State Legislatures, the Council of State Governments, and the Southern Regional Education Board.)

Item 32 #1s

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 19, after line 18, insert:

"On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to the general fund of \$562,196 from the appropriation for the Auditor of Public Accounts (agency 133)."

Explanation:

(This amendment reverts \$562,196 in unexpended balances from the Auditor of Public Accounts.)

Item 37 #1s

Judicial Department

Supreme Court

FY 14-15

\$240,000

FY 15-16

\$0 GF

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,892,561".

Page 23, line 6, after "this appropriation," strike "50,000" and insert "290,000".

Explanation:

(This amendment provides an additional \$240,000 the first year from the general fund to reinstate the judicial performance evaluation project, pursuant to House Bill 272, as adopted by the 2014 General Assembly. This amendment provides sufficient funds for the program to become operational in fiscal year 2015.)

Judicial Department

Supreme Court

Language

Language:

Page 23, after line 8, insert:

"K. The Executive Secretary of the Supreme Court shall review the impact on the court system, fiscal and operational, of allowing a single petition in juvenile and domestic relations district court case involving two or more children if such children have the same parents or legal guardians. The Executive Secretary shall report his findings to the Chairmen of the House Appropriations, Senate Finance, House Courts of Justice and Senate Courts of Justice Committees by November 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Judicial Department

Supreme Court

FY 14-15

\$150,130

2.00

FY 15-16

\$150,130

2.00

GF

FTE

Language:

Page 21, line 40, strike "\$29,652,561" and insert "\$29,802,691".

Page 21, line 40, strike "\$29,904,609" and insert "\$30,054,739".

Explanation:

(This amendment provides \$150,130 from the general fund each year to support the cost of two additional foreign language interpreters for the court system, one interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year 2016. The action results in a net savings of \$34,870 from the general fund in fiscal year 2015 and \$39,870 from the general fund in fiscal year 2016.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$5,318,506)	(\$6,117,131)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$101,583,821".

Page 24, line 2, strike "\$107,011,312" and insert "\$100,894,181".

Explanation:

(This amendment, along with a companion amendment to Item 468 in Central Appropriations, transfers \$5,318,506 million from the general fund in FY 2015 and \$6,117,131 million from the general fund in FY 2016 from the Circuit Courts budget to Central Appropriations, where these funds are earmarked to fill judicial vacancies as authorized in the current Code of Virginia or authorized in Chapter 812 and Chapter 822 of the 2014 Session of the General Assembly.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$40,000)	(\$40,000)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,862,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,971,312".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$115,014,063 the first year and \$115,014,063".

Page 25, after line 33 insert:

"H.1. Notwithstanding the provisions of § 19.2-155, Code of Virginia, in cases where an Attorney for the Commonwealth must recuse himself from a case or a special prosecutor must be appointed, the circuit court judge must appoint an Attorney for the Commonwealth or an Assistant Attorney for the Commonwealth from a neighboring jurisdiction. If the circuit court judge determines that the appointment of such Attorney for the Commonwealth or such Assistant Attorney for the

Commonwealth is not appropriate or that such an attorney or assistant is unavailable then the judge must request approval from the Executive Secretary of the Supreme Court for an exception to this requirement.

2.The Executive Secretary of the Supreme Court shall include in the annual report required in paragraph A. of Item 37 information on the number of exceptions granted related to special prosecutors and the related expenditures."

Explanation:

(This amendment captures a savings to the Criminal Fund of \$40,000 each year from the general fund. Language in this Item requires that in cases where a locality's Commonwealth's Attorney must recuse himself and a special prosecutor must be appointed, the Commonwealth's Attorney from a neighboring jurisdiction must be appointed as the special prosecutor whenever feasible. This requirement is expected to produce the savings of \$40,000 each year.)

Item 39 #4s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$185,000)	(\$190,000)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,717,327".

Page 24, line 2, strike "\$107,011,312" and insert "\$106,821,312".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert: "\$114,869,063 the first year and \$114,864,063".

Explanation:

(This amendment realizes savings to the criminal fund of \$185,000 from the general fund in fiscal year 2015 and \$190,000 from the general fund in fiscal year 2016 from a proposal to hire two additional foreign language interpreters for the court system, including one interpreter to support the need for Vietnamese speaking interpreters and one to support the need for Korean speaking interpreters. A companion amendment in Item 37 provides \$150,130 from the general fund each year to support the cost of these two full-time interpreters.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	(\$253,960)	(\$253,960)	GF

Language:

Page 24, line 2, strike "\$106,902,327" and insert "\$106,648,367".
 Page 24, line 2, strike "\$107,011,312" and insert "\$106,757,352".

Page 24, line 34, strike "\$115,054,063 the first year and \$115,054,063" and insert:
 "\$114,800,103 the first year and \$114,800,103".

Page 25, after line 33 insert:

"H. In order to reduce expenditures through the Criminal Fund for court-appointed counsel, effective July 1, 2014, compensation paid to attorneys appointed pursuant to Virginia Code § 53.1-40 shall be limited to \$55 per hour, with a maximum per diem compensation of \$200, plus reasonable expenses, to be paid from the Criminal Fund."

Explanation:

(This amendment captures savings to the criminal fund of \$253,960 from the general fund each year from language which sets an hourly reimbursement rate and a per day cap on reimbursement to court-appointed counsel when representing individuals already incarcerated. The Code currently specifies hourly rates and cap for most forms of court appointed counsel work and this amendment would make place similar policies for this form of representation.)

Judicial Department	FY 14-15	FY 15-16	
General District Courts	(\$2,742,248)	(\$2,861,476)	GF

Language:

Page 25, line 40, strike "\$103,494,504" and insert "\$100,752,256".
 Page 25, line 40, strike "\$103,584,579" and insert "\$100,723,103".

Explanation:

(This amendment, along with a companion amendment to Item 468 in Central

Appropriations, transfers \$2,742,248 from the general fund in FY 2015 and \$2,861,476 from the general fund in FY 2016 from the General District Courts budget to Central Appropriations, where these funds are earmarked to fill judicial vacancies as authorized in the current Code of Virginia or authorized in Chapter 812 and Chapter 822 of the 2014 Session of the General Assembly.)

Item 41 #1s

Judicial Department	FY 14-15	FY 15-16	
Juvenile And Domestic Relations District Courts	(\$856,953)	(\$1,140,119)	GF

Language:

Page 26, line 34, strike "\$87,103,326" and insert "\$86,246,373".

Page 26, line 34, strike "\$87,178,266" and insert "\$86,038,147".

Explanation:

(This amendment, along with a companion amendment to Item 468 in Central Appropriations, transfers \$856,953 from the general fund in FY 2015 and \$1,140,119 from the general fund in FY 2016 from the Juvenile & Domestic Relations District Courts budget to Central Appropriations, where these funds are earmarked to fill judicial vacancies as authorized in the current Code of Virginia or authorized through enactment of Chapter 812 and Chapter 822 of the 2014 Session of the General Assembly.)

Item 47 #1s

Judicial Department	
Virginia Criminal Sentencing Commission	Language

Language:

Page 30, line 21, strike "2015" and insert "2016".

Explanation:

(This amendment delays the reporting requirement for the evaluation of the immediate sanction probation pilot program from November 1, 2015, to November 1, 2016, consistent with the provisions of House Bill 232, as adopted by the 2014 General Assembly, to provide sufficient time to assess the effectiveness of the

program.)

Item 50 #1s

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, strike lines 31 through 47.
Page 32, strike lines 1 through 48.
Page 33, strike lines 1 through 48.
Page 34, strike lines 1 through 49.
Page 35, strike lines 1 through 48.
Page 36, strike lines 1 through 32.

Explanation:

(This amendment deletes language included in the Judicial Department Reversion Clearing Account, the most of which is old language authorizing the filling of judgeships which were vacant and have already been filled. A companion amendment included in Central Appropriations in Item 468 addresses the judicial vacancy freeze and the process of filling judgeships for the 2014-16 biennium.)

Item 50 #2s

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, after line 32, insert:

"C. On or before June 30, 2015, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission.

D. On or before June 30, 2016, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$300,000, representing additional savings generated within the Indigent Defense Commission."

Explanation:

(This amendment captures \$300,000 in unspent general fund balances from the Indigent Defense Commission in each year of the biennium.)

Item 56 #1s

Executive Offices	FY 14-15	FY 15-16	
Attorney General And Department Of Law	\$143,179 2.00	\$143,179 2.00	GF FTE

Language:

Page 38, line 18, strike "\$30,377,607" and insert "\$30,520,786".
Page 38, line 18, strike "\$30,427,004" and insert "\$30,570,183".

Explanation:

(This amendment provides \$143,179 and two positions each year from the general fund for one attorney and one investigator or paralegal to implement the provisions of Senate Bill 150 and House Bill 375, regarding patent infringement, as adopted by the 2014 General Assembly.)

Item 56 #2s

Executive Offices	Language
Attorney General And Department Of Law	

Language:

Page 39, after line 14, insert:
"F. The Attorney General shall prepare and submit a report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year detailing expenditures in the prior fiscal year for special outside counsel by any executive branch agencies. The report shall include the reasoning why outside counsel is necessary, the hourly rate charged by outside counsel, total expenditures, and funding source."

Explanation:

(This amendment is self-explanatory.)

Item 61 #1s

Executive Offices

Division Of Debt Collection

Language

Language:

Page 40, line 23, after "A." insert:

"1. The Division of Debt Collection shall provide legal services and advice related to the collection of funds owed the Commonwealth, including the recovery of certain funds pursuant to the Virginia Fraud Against Taxpayers Act (FATA) (§ 8.01-216.1 et seq.) by the Commonwealth as defined by 8.01-216.2."

Page 40, after line 27 insert:

"2. The provisions of this section shall not apply to any investigations, litigation, or recoveries related to matters handled under the authority granted to the Medicaid Fraud Control Unit within the Department of Law pursuant to the provisions of 42 C.F.R. § 1007 et seq. All matters pertaining to the recovery of such Medicaid funds, including damages, fines, and penalties received pursuant to FATA, are specifically excluded from the provisions of this section."

Page 40, line 38, after "pursuant to" strike "Fraud Against Taxpayers Act (FATA)" and insert "FATA".

Page 40, line 42, after "(FATA FUND)" strike ", as established in 2.2-518(C) of".

Page 40, line 43, strike "the Code of Virginia".

Explanation:

(This amendment clarifies language included in the budget as introduced that authorizes the Division of Debt Collection within the Office of the Attorney General to pursue claims related to the Fraud Against Taxpayers Act.)

Item 62 #1s

Executive Offices

Secretary Of The Commonwealth

FY 14-15

\$75,000

FY 15-16

\$7,500 GF

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,146,502".

Page 41, line 20, strike "\$2,074,655" and insert "\$2,082,155".

Explanation:

(This amendment provides \$75,000 the first year and \$7,500 the second year from the general fund to implement the provisions of Senate Bill 378, as adopted by the 2014 Session of the General Assembly, concerning electronic applications by persons who are already notaries public for re-commissioning by the Secretary of the Commonwealth.)

Item 62 #2s

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	\$0	(\$70,000)	GF
	0.00	-2.00	FTE

Language:

Page 41, line 20, strike "\$2,074,655" and insert "\$2,004,655".

Explanation:

(This amendment captures the savings associated with the transfer, effective July 1, 2015, of certain functions from the Secretary of the Commonwealth to the new legislative Advisory Council on Conflicts of Interest and Legislative Ethics, created pursuant to Senate Bill 649 and House Bill 1211, as adopted by the 2014 General Assembly. A companion amendment to Item 25.1 of this act provides funding and positions for the new advisory council.)

Item 62 #3s

Executive Offices	FY 14-15	FY 15-16	
Secretary Of The Commonwealth	(\$60,070)	(\$60,070)	GF
	-1.00	-1.00	FTE

Language:

Page 41, line 20, strike "\$2,071,502" and insert "\$2,011,432".
Page 41, line 20, strike "\$2,074,655" and insert "\$2,014,585".

Explanation:

(This amendment eliminates \$60,070 each year from the general fund and one

position which was included in the budget as introduced to support the automatic restoration of voting rights for nonviolent felons. The companion legislation was not adopted by the 2014 General Assembly.)

Item 63 #2s

Executive Offices

Office Of The State Inspector
General

Language

Language:

Page 42, following line 35, insert:

"G. The Office of the State Inspector General shall review the agribusiness program within the Department of Corrections. The review shall include a determination of the costs and benefits to the Commonwealth of utilizing inmate labor to operate the correctional farm system, the value of cooperative agreements with Virginia's institutions of higher education to improve the productivity of the system, and a determination of the actual cost of food per inmate per day within Virginia's correctional institutions. To the extent feasible, the review shall consider the experience of other states. The review shall further consider potential efficiencies, cost savings, and productivity improvements within the agribusiness program. Copies of this review shall be submitted to the Secretary of Public Safety and Homeland Security and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2015."

Explanation:

(This amendment directs the Office of the State Inspector General to review the agribusiness program in the Department of Corrections.)

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 47, line 23, after "Registry." insert:

"All law enforcement agencies receiving general funds pursuant to this Item shall provide the data requirements necessary to participate in the SAVIN system."

Explanation:

(This amendment requires all local and regional jails to provide the data necessary to participate in the Statewide Automated Victim Information and Notification System, or SAVIN.)

Item 66 #2s

Administration

Compensation Board

Language

Language:

Page 47, line 24, strike "\$1,974,691" and insert "\$2,714,534".

Page 47, line 27, strike "\$2,615,280" and insert "\$1,875,437".

Explanation:

(This amendment increases the FY 2015 start-up funding for the Rappahannock/Shenandoah/Warren (RSW) Regional Jail by \$739,843 and decreases by the same amount the FY 2015 start-up funding for the Southwest Virginia Regional Jail. The new RSW Regional Jail will open earlier than anticipated during the development of the budget bill and the Southwest Virginia Regional Jail expansion will open later than anticipated.)

Item 66 #3s

Administration

Compensation Board

FY 14-15

(\$390,575)

FY 15-16

(\$390,575) GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$444,796,176".

Page 44, line 14, strike "\$449,649,742" and insert "\$449,259,167".

Page 47, strike lines 35-36.

Explanation:

(This amendment eliminates \$390,575 each year from the general fund which was included in the budget as introduced for the career development program for deputy sheriffs.)

Item 66 #4s

Administration

FY 14-15

FY 15-16

Compensation Board (\$4,651,300) (\$4,651,300) GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$440,535,451".

Page 44, line 14, strike "\$449,649,742" and insert "\$444,998,442".

Page 47, strike lines 30-34.

Explanation:

(This amendment eliminates \$4,651,300 each year from the general fund which was included in the budget as introduced for a two percent salary adjustment for entry level deputies (Grades 7 and 8) employed in a sheriff's office or regional jail.)

Item 66 #5s

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$928,203)	(\$2,070,767)	GF

Language:

Page 44, line 14, strike "\$445,186,751" and insert "\$444,258,548".

Page 44, line 14, strike "\$449,649,742" and insert "\$447,578,975".

Page 47, strike lines 40-42.

Explanation:

(This amendment eliminates \$928,203 the first year and \$2,070,767 the second year from the general fund which was included in the budget as introduced for additional law enforcement deputies based on the 1:1,500 population standard.)

Item 69 #1s

Administration		Language
Compensation Board		

Language:

Page 51, strike lines 27 through 31 and insert:

"A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia."

Page 51, strike lines 44 through 51 and insert:

"B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career

Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this Item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

C.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Deputy Commissioners Career Development Program.

2. For each deputy commissioner selected by the commissioner of the revenue for participation in the Deputy Commissioners Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent, following receipt of the commissioner of the revenue's certification that the minimum requirements of the Deputy Commissioners Career Development Program have been met, and provided that such certification is submitted by the commissioner of the revenue as part of the annual budget request to the Compensation Board on or before February 1st of each year for an effective date of salary increase of the following July 1."

Page 52, strike line 1 through 5.

Explanation:

(This amendment substitutes language that is applicable to commissioners of the revenue for language that was inadvertently included in the budget bill. The

language being deleted was duplicative because it related to local directors of finance.)

Item 69 #2s

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$189,828)	(\$189,828)	GF

Language:

Page 51, line 18, strike "\$17,775,127" and insert "\$17,585,299".

Page 51, line 18, strike "\$17,775,127" and insert "\$17,585,299".

Page 52, strike lines 6-9.

Explanation:

(This amendment eliminates \$189,828 each year from the general fund which was included in the budget as introduced for the career development program for Commissioners and Deputy Commissioners of the Revenue.)

Item 70 #1s

Administration	
Compensation Board	Language

Language:

Page 53, strike lines 30-40 and insert:

"I. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may employ individuals, or contract with private attorneys, private collection agencies, or other state or local agencies, to assist in collection of delinquent fines, costs, forfeitures, penalties, and restitution. If the attorney for the Commonwealth employs individuals, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. If the attorney for the Commonwealth does not undertake collection, the attorney for the Commonwealth shall, as soon as practicable, take steps to ensure that any agreement or contract with an individual, attorney or agency complies with the terms of the current *Master Guidelines Governing Collection of Unpaid Delinquent Court-Ordered Fines and Costs Pursuant to Virginia Code § 19.2-34 9* promulgated by the Office of the Attorney General, the Executive Secretary of the Supreme Court, the Department of Taxation,

and the Compensation Board ("the Master Guidelines"). Notwithstanding any other provision of law, the delinquent amounts owed shall be increased by seventeen (17) percent to help offset the costs associated with employing such individuals or contracting with such agencies or individuals. If such increase would exceed the contracted collection agent's fee, then the delinquent amount owed shall be increased by the percentage or amount of the collection agent's fee. Effective January 1, 2016, as provided in § 19.2-349, Code of Virginia, treasurers and other local government entities shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to §58.1-3958, Code of Virginia. The attorneys for the Commonwealth shall account for the amounts collected and the fees and costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment adjusts the language implementing the collection of delinquent fines, costs, forfeitures, penalties, and restitution, by the Commonwealth's Attorneys. The revised language provides for a consistent collection fee of 17 percent across all localities, eliminates the higher 25 percent collection fee for delinquent accounts over six months, and ensures that contracting is updated to comply with the 2013 legislative policy changes intended by the original language amendment in Item 72.J. in Chapter 806, Acts of Assembly 2013.)

Item 70 #2s

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$109,425)	(\$109,425)	GF

Language:

- Page 52, line 11, strike "\$70,045,082" and insert "\$69,935,657".
- Page 52, line 11, strike "\$70,045,082" and insert "\$69,935,657".
- Page 53, strike lines 41-43.

Explanation:

(This amendment eliminates \$109,425 each year from the general fund which was included in the budget as introduced for the career development program for Assistant Commonwealth's Attorneys.)

Item 71 #1s

Administration

Compensation Board

Language

Language:

Page 56, after line 10, insert:

"O. Offices of the Clerks of the Circuit Court, jails, adult detention centers, and the Department of Corrections are further authorized to enter into agreements to electronically transmit and process criminal court orders to assure timely and accurate recordation and processing of such records."

Explanation:

(This amendment authorizes the Clerks of the Circuit Courts, the Department of Corrections, and local and regional jails to enter into agreements to electronically transmit and receive court orders.)

Item 71 #2s

Administration

Compensation Board

FY 14-15
(\$430,789)

FY 15-16
(\$430,789) GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$50,835,088".

Page 53, line 44, strike "\$51,265,877" and insert "\$50,835,088".

Page 56, strike lines 1-10.

Explanation:

(This amendment eliminates \$430,789 each year from the general fund which was included in the budget as introduced for a salary adjustment for Circuit Court Clerk I and II employees.)

Item 71 #3s

Administration

Compensation Board

FY 14-15
\$0

FY 15-16
\$51,417 GF

Language:

Page 53, line 44, strike "\$51,265,877" and insert "\$51,317,294".

Explanation:

(This amendment provides \$51,417 the second year from the general fund to adjust the cost of benefits paid by the Compensation Board to the Clerk of the Circuit Court of in the 31st Circuit. This reflects the phasing out of an exemption from the 2009 change in the methodology for calculating excess clerks' fees. A companion amendment to Item 3-5.06 removes the exemption effective July 1, 2015.)

Item 72 #1s

Administration	FY 14-15	FY 15-16	
Compensation Board	(\$80,686)	(\$80,686)	GF

Language:

Page 56, line 11, strike "\$16,718,005" and insert "\$16,637,319".

Page 56, line 11, strike "\$16,718,005" and insert "\$16,637,319".

Page 57, strike lines 15-18.

Explanation:

(This amendment eliminates \$80,686 each year from the general fund which was included in the budget as introduced for the career development program for Treasurers and Deputy Treasurers.)

Item 73 #1s

Administration

Compensation Board

Language

Language:

Page 60, after line 12, insert:

"R. Localities shall not utilize Compensation Board funding to supplant local funds provided for the salaries of constitutional officers and their employees under the provisions of Chapter 822, 2012 Acts of Assembly, who were affected members in service on June 30, 2012."

Explanation:

(This amendment restores language which prohibits localities from using funds provided by the Compensation Board to supplant local funding required to increase employees' salaries to offset the increase in employee contributions to VRS. The language was included in the 2013 Appropriation Act (Chapter 806, 2013 Acts of Assembly), but was inadvertently omitted when the 2014 budget bill was prepared.)

Administration

Department Of General Services

Language

Language:

Page 61, line 45, after "C." insert "1."

Page 61, line 45, after "Commonwealth's" insert "statewide".

Page 61, line 45, after "program" insert "known as eVA."

Page 61, after line 46, insert:

"2. The Department of General Services, in consultation with the Department of Accounts, shall develop an implementation timetable, scope, and cost for real time integration between eVA and the statewide financial management system known as Cardinal, with the objective that the integration be completed within one year of the Cardinal Wave I rollout. The Secretaries of Administration and Finance shall submit a final timetable, no later than January 1, 2015, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. The Department of General Services is authorized to fund all approved costs of the integration, including associated integration costs incurred by the Department of Accounts' Cardinal project team. All approved integration costs are to be paid from the existing eVA special fund balances. No integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of General Services is authorized, where necessary, to procure all integration services required for this integration project by the Department of General Services and the Department of Accounts to fulfill the requirements of this subsection. The Department of General Services and the Department of Accounts shall work collaboratively to implement and complete the integration in accordance with the Secretaries of Administration and Finance approved timetable. The Department of General Services and the Department of Accounts shall jointly submit quarterly implementation progress reports to the Secretaries of Administration and Finance for submission to the Governor and Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment implements the 2013 consultant recommendations regarding the integration of the Commonwealth's electronic procurement and financial accounting systems.)

Administration	FY 14-15	FY 15-16	
Department Of Human Resource Management	(\$225,000)	(\$175,000)	GF

Language:

Page 64, line 32, strike "\$16,492,149" and insert "\$16,267,149".

Page 64, line 32, strike "\$16,476,125" and insert "\$16,301,125".

Explanation:

(This amendment eliminates proposed funding for new employee compensation data tools.)

Item 82 #1s

Administration

Administration Of Health Insurance

Language

Language:

Page 67, after line 7, insert:

"G. Of money appropriated for the state employee health insurance fund, \$250,000 the first year and \$500,000 the second year shall be held separate and apart from the fund to pay for any required fees due to the Patient-Centered Outcomes Research Institute."

Explanation:

(This amendment clarifies that the Patient Centered Outcomes Research Institute (PCORI) fee, a tax assessed fee that is based on \$1 per life the first year and \$2 per life the second year, cannot be paid with plan assets.)

Item 83 #1s

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$131,150	\$0	GF

Language:

Page 67, line 22, strike "\$7,188,150" and insert "\$7,319,300".

Page 68, after line 8, insert:

"G. Out of this appropriation, \$131,150 the first year from the general fund is provided to advertise the Constitutional amendment for House Bill 46 of the 2014

Session of the General Assembly, pursuant to § 30-19.9, Code of Virginia, for consideration by the voters during the November 4, 2014 election."

Explanation:

(This amendment is to provide one-time general fund appropriation for the Department of Elections to advertise the Constitutional amendment.)

Item 84 #1s

Administration

Department Of Elections

Language

Language:

- Page 68, line 30, strike "\$43,363" and insert "\$44,664".
- Page 68, line 31, strike "\$47,647" and insert "\$49,076".
- Page 68, line 32, strike "\$52,220" and insert "\$53,787".
- Page 68, line 33, strike "\$58,359" and insert "\$60,110".
- Page 68, line 34, strike "\$63,914" and insert "\$65,831".
- Page 68, line 35, strike "\$84,476" and insert "\$87,010".
- Page 69, line 25, strike "\$2,007" and insert "\$2,067".
- Page 69, line 26, strike "\$3,007" and insert "\$3,097".
- Page 69, line 27, strike "\$4,009" and insert "\$4,129".
- Page 69, line 28, strike "\$5,012" and insert "\$5,162".
- Page 69, line 29, strike "\$6,012" and insert "\$6,192".
- Page 69, line 30, strike "\$7,030" and insert "\$7,241".
- Page 69, line 31, strike "\$8,023" and insert "\$8,264".
- Page 69, line 32, strike "\$9,020" and insert "\$9,291".

Explanation:

(This amendment corrects the general registrars and electoral board salary tables based on the three percent salary increase that became effective August 1, 2013.)

Item 88 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 72, strike lines 29 through 30 and insert:

"F. Out of the amounts in this item, \$1,841,519 the first year and \$1,841,519 the second year from the general fund shall be deposited to the Virginia Wine Promotion Fund as established in § 3.2-3005, Code of Virginia."

Explanation:

(This amendment strikes reference to the Virginia Wine Board and instead lists the appropriate special fund for which general fund appropriation for the board is to be deposited. The introduced language incorrectly directs that general fund appropriation be set aside for the Wine Board rather than for deposit to the special fund utilized by the Wine Board, the Virginia Wine Promotion Fund. As provided for in § 3.2-3005, Code of Virginia, any appropriation provided for the Wine Board is to be deposited to the Wine Promotion Fund. Each year, the general fund appropriation is deposited to this fund. This change provides for greater transparency and accuracy of the action required.)

Item 89 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	(\$250,000)	(\$250,000)	GF

Language:

Page 73, line 18, strike "\$1,360,000" and insert "\$1,110,000".

Page 73, line 18, strike "\$1,360,000" and insert "\$1,110,000".

Page 73, line 23, strike the first "\$1,250,000" and insert "\$1,000,000".

Page 73, line 23, strike the second "\$1,250,000" and insert "\$1,000,000".

Page 73, line 26, after "Virginia.", insert:

"In addition to the amounts included in this Item, the Governor at his discretion may authorize the expenditure of up to \$250,000 in each year from the amounts appropriated in Item 101.A.1."

Explanation:

(This amendment reduces a proposed increase in funding to the Agriculture and Forestry Incentives Development Fund and authorizes up to \$250,000 in each year from the Governor's Development Opportunity Fund.)

Item 93 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
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Department Of Agriculture And Consumer Services (\$267,768) (\$267,768) GF

Language:

Page 74, line 8, strike "\$3,114,972" and insert "\$2,847,204".
Page 74, line 8, strike "\$3,067,242" and insert "\$2,799,474".

Explanation:

(This amendment eliminates a proposed increase in funding for the weights and measures program at the Virginia Department of Agriculture and Consumer Services.)

Item 94 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	(\$262,409)	\$0	GF

Language:

Page 74, line 31, strike "\$7,752,302" and insert "\$7,489,893".

Explanation:

(This amendment delays an increase in funding for the food safety inspection program from Fiscal Year 2015 to Fiscal Year 2016, generating a savings of \$262,409 compared to House Bill 5002 as introduced.)

Item 98 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Forestry	(\$500,000)	(\$500,000)	GF

Language:

Page 76, line 2, strike "\$29,723,045" and insert "\$29,223,045".
Page 76, line 2, strike "\$30,281,036" and insert "\$29,781,036".
Page 76, line 39, strike the first and second "\$894,605" and insert "\$394,605".

Explanation:

(This amendment reduces a proposed increase in the Department of Forestry for

purchase of fire protection equipment through the master equipment lease program.)

Item 98 #2s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Forestry	(\$485,782)	(\$485,782)	GF

Language:

Page 76, line 2, strike "\$29,723,045" and insert "\$29,237,263".

Page 76, line 2, strike "\$30,281,036" and insert "\$29,795,254".

Page 76, line 34, strike "\$1,277,281" and insert "\$791,499".

Page 76, line 34, strike "\$1,606,992" and insert "\$1,121,210".

Explanation:

(This amendment reduces a proposed increase in funding for the Reforestation of Timberlands program.)

Item 99.1 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Virginia Racing Commission	\$1,500,000	\$1,500,000	NGF

Language:

Page 77, after line 33. insert:

"Economic Development Services (53400)	\$1,500,000	\$1,500,000
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Financial Assistance to the Horse Breeding Industry (53411)	\$1,500,000	\$1,500,000
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Fund

Source: Special	\$1,500,000	\$1,500,000
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Authority: Title 59.1, Chapter 29, Code of Virginia."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.2 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Agriculture and Forestry	FY 14-15	FY 15-16	
Virginia Racing Commission	\$1,626,889	\$1,616,161	NGF
	10.00	10.00	FTE

Language:

Page 77, after line 42, insert:

"Virginia Racing Commission (405)

125.	Regulation of Horse Racing and Pari-Mutuel Betting (55800)	\$1,626,889	\$1,616,161
	License and Regulate Horse Racing and Pari-Mutuel Wagering (55801)	\$1,626,889	\$1,616,161

Fund

Sources:	Special	\$1,626,889	\$1,616,161
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Authority: Title 59.1, Chapter 29, Code of Virginia.

A. Out of this appropriation, the members of the Virginia Racing Commission shall receive compensation and reimbursement for their reasonable expenses in the performance of their duties, as provided in § 2.2-2104, Code of Virginia.

B. Notwithstanding the provisions of § 59.1-392, Code of Virginia, up to \$255,000 the first year and \$255,000 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine.

C. Any revenues received during the biennium and which are due to the commission pursuant to § 59.1-364 et seq., Code of Virginia, shall be used first to fund the operating expenses of the commission as appropriated in this item. Any change in operating expenses as herein appropriated requires the approval of the Department of Planning and Budget. Any revenues in excess of amounts required for commission operations as appropriated under the provisions of this act and amounts payable to specific entities pursuant to § 59.1-392 and appropriated in paragraphs B and D of this item, shall revert to the general fund.

D. Out of these amounts, the obligations set out in § 59.1-392 D. 5., D.6., G.5., G.6., K.3., K.4., K.5., N.3., N.4., and N.5., Code of Virginia, shall be fully funded.

E. In the event revenues exceed the appropriated amounts in this item, the Virginia Racing Commission is authorized to seek an administrative appropriation, up to \$700,000, from the Director, Department of Planning and Budget, to develop programs or award grants for the promotion and marketing, sustenance and growth of the Virginia horse industry, including horse breeding. In no event, however, shall any funds be expended for that purpose that would cause the reversion to the general fund required by Paragraph C above to fall below \$100,000 the first year and \$50,000 the second year."

Explanation:

(This amendment moves one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 99.1 moves the remaining portion of the Commission within Agriculture and Forestry and two amendments eliminate the funding from Items 124 and 125 and transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 100 #1s

Commerce and Trade

Secretary Of Commerce And Trade

Language

Language:

Page 79, after line 33, insert:

"C. The Secretary shall develop and implement, as a component of the comprehensive economic development policy requirements as established in § 2.2-205, Code of Virginia, a strategic workforce development plan for the Commonwealth."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to include a workforce development plan as part of the comprehensive economic development plan required by Code.)

Item 100 #2s

Commerce and Trade

Language:

Page 79, strike line 15 through line 33.

Explanation:

(This amendment deletes annual reporting requirements on state business incentive programs. The language is duplicative of requirements that were codified in Chapter 817 of the 2014 Regular Session.)

Item 101 #1s

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15

\$1,500,000

FY 15-16

\$1,500,000 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$60,821,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$78,774,499".

Page 79, line 42, strike "\$59,071,491" and insert "\$60,571,491".

Page 79, line 42, strike "\$77,024,499" and insert "\$78,524,499".

Page 83, after line 6, insert:

"N.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be transferred to the Department of Mines, Minerals and Energy for deposit to the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to certain producers of biofuels as provided for in House Bill 1025, as adopted by the 2014 Session of the General Assembly. With the exception of the provisions of paragraphs N.3. of this Item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce

winter cover crops utilized in biofuels production.

3. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources."

Explanation:

(This amendment provides funding and guidance for performance-based grant payments for qualifying producers from the Biofuels Production Fund.)

Item 101 #2s

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 82, after line 31, insert:

"6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request."

Explanation:

(This amendment provides the APA authority to audit the non-stock corporation research consortium created in this item.)

Item 101 #3s

Commerce and Trade

Economic Development Incentive
Payments

FY 14-15
(\$2,500,000)

FY 15-16
\$0 GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,821,491".

Page 81, line 46, strike "\$2,500,000 the first year and".

Page 81, line 50, after "School." insert:

"In addition, the consortium is authorized to utilize up to \$2,500,000 in the first year from unobligated funding previously appropriated to the consortium for FY 2013 in

Item 105 M.1. of Chapter 3, 2012 Special Session I."

Explanation:

(This amendment reduces funding in the first year for the Life Sciences Consortium by \$2.5 million but allows the consortium to utilize the same amount from balances left over from Fiscal Year 2013. Due to delays in organization of the consortium, no funds were expended in Fiscal Year 2013.)

Item 101 #4s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$5,500,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$71,774,499".

Page 79, line 42, strike "\$77,024,499" and insert "\$71,524,499".

Page 81, line 6, strike "\$19,342,000" and insert "\$13,842,000".

Explanation:

(This amendment reduces funding in the second year for support of an aerospace engine facility based on more recent estimates from the company as to when incentive targets will be met to qualify for full funding as authorized by the Code of Virginia.)

Item 101 #5s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$2,000,000)	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 82, strike line 44 through line 54.

Page 83, strike line 1 through line 6.

Explanation:

(This amendment eliminates funding proposed for the Major Employment and Investment site development fund as the project for which these funds were intended is not coming to fruition.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	\$1,000,000	GF

Language:

Page 79, line 39, strike "\$77,274,499" and insert "\$78,274,499".

Page 79, line 42, strike "\$59,071,491" and insert "\$60,071,491".

Page 83, after line 6, insert:

"N. Out of this appropriation, \$1,000,000 the second year from the general fund shall be provided to Fairfax County to support efforts to host an international athletic competition in 2015. The funds shall be used in accordance with a memorandum of understanding between the Commonwealth and Fairfax County."

Explanation:

(This amendment provides \$1.0 million in Fiscal Year 2016 from the general fund to support Fairfax County as it works to host the 2015 World Police and Fire Games. The World Police and Fire Games are anticipated to have a direct economic impact of \$66 million, resulting in \$6.7 million in state tax revenue. The amendment would require Fairfax County to enter into a memorandum of understanding with the Commonwealth regarding the use of the funds.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,350,000)	(\$600,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$56,971,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$76,674,499".

Page 80, line 52, strike "\$4,750,000 the first year and \$3,000,000 the second", and insert: "\$2,400,000 the first year and \$2,400,000 the second".

Explanation:

(This amendment reduces general fund support for the Motion Picture Opportunity Fund. A companion action adopted by the 2014 Session increases the tax credits available for film and TV production from \$5.0 million per biennium to

\$6.5 million per year. The industry has indicated that tax credits are better incentives for these types of productions. In total, this will provide \$8.9 million per year in film incentives.)

Item 101 #8s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$57,321,491".

Page 79, line 39, strike "\$77,274,499" and insert "\$75,274,499".

Page 81, line 22, strike the first and second "\$4,800,000" and insert "\$2,800,000".

Explanation:

(This amendment reduces the appropriation to the Commonwealth Research Commercialization Fund by \$2.0 million in each year.)

Item 101 #9s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$1,811,055)	(\$1,811,055)	GF

Language:

Page 79, line 39, strike "\$59,321,491" and insert "\$57,510,436".

Page 79, line 39, strike "\$77,274,499" and insert "\$75,463,444".

Page 79, line 45, strike the first "\$11,811,055" and insert, "\$10,000,000".

Page 79, line 45, strike the second "\$11,811,055" and insert, "\$10,000,000".

Explanation:

(This amendment reduces the recommended general fund appropriation to the Governor's Development Opportunity Fund by \$1.8 million in each year.)

Item 103 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And	(\$1,000,000)	(\$1,000,000)	GF

Community Development

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$217,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$217,118,158".

Page 84, strike lines 20 through 21.

Explanation:

(This amendment eliminates proposed new funding for a rapid re-housing initiative.)

Item 103 #2s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$4,000,000)

(\$4,000,000) GF

Language:

Page 83, line 25, strike "\$218,611,789" and insert "\$214,611,789".

Page 83, line 25, strike "\$218,118,158" and insert "\$214,118,158".

Page 84, strike lines 22 through 24.

Page 84, line 25, strike "2." and insert "F."

Explanation:

(This amendment eliminates a proposed deposit to the Housing Trust Fund of \$4.0 million from the general fund in each year.)

Item 104 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

(\$250,000)

(\$250,000) GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,775,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$39,975,438".

Page 86, strike line 41 through line 50.

Explanation:

(This amendment eliminates a proposed new entrepreneurial accelerator program

to provide funding for higher priorities.)

Item 104 #2s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	(\$500,000)	\$0	GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,525,438".

Page 86, strike line 38 through line 40.

Explanation:

(This amendment eliminates proposed general funding for construction of the Birthplace of Country Music Museum.)

Item 104 #3s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	(\$850,000)	(\$550,000)	GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,175,438".

Page 84, line 35, strike "\$40,225,438" and insert "\$39,675,438".

Page 86, strike lines 23 through 28.

Explanation:

(This amendment removes the general fund amounts provided in the first year for the Southwest Virginia Cultural Heritage Foundation.)

Item 104 #4s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	(\$585,413)	(\$91,782)	GF

Language:

Page 84, line 35, strike "\$41,025,438" and insert "\$40,440,025".

Page 84, line 35, strike "\$40,225,438" and insert "\$40,133,656".

Explanation:

(This amendment removes new funding contained in the introduced budget for the collection of homelessness data.)

Item 105 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 87, line 1, strike "\$14,423,354" and insert "\$12,423,354".

Page 87, line 1, strike "\$14,423,354" and insert "\$12,423,354".

Page 87, line 6, strike the first "\$14,150,000" and insert "\$12,150,000".

Page 87, line 6, strike the second "\$14,150,000" and insert "\$12,150,000".

Explanation:

(This amendment reduces funding for the Enterprise Zone Grant program from \$14.2 million each year to \$12.2 million each year.)

Item 108 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$35,000	\$0	GF

Language:

Page 87, line 26, strike "\$2,783,145" and insert "\$2,818,145".

Explanation:

(This amendment provides funds to allow the Commission on Local Government to develop a web-based application for more efficiently managing and consolidating data necessary for the preparation of fiscal estimates for legislation affecting local government expenditures and revenues, pursuant to §30-19.03, Code of Virginia. This amendment is a companion to meet the requirements of HB 199 of the 2014 Session.)

Item 115 #1s

Commerce and Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 90, line 3, after "Area" insert "and attendant industry".

Explanation:

(This amendment clarifies that funding in the introduced budget is for the actual development of maritime resources for the offshore wind supply chain.)

Item 115 #2s

Commerce and Trade

Department Of Mines, Minerals
And Energy

FY 14-15

\$200,000

FY 15-16

\$0 GF

Language:

Page 89, line 34, strike "\$3,422,557" and insert "\$3,622,557".

Page 89, line 37, strike "\$1,370,685" and insert "\$1,570,685".

Page 90, after line 3, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to comply with the provisions of HB 1261 and SB 615, as adopted by the 2014 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 from the general fund in FY 2015 to the Department of Mines, Minerals, and Energy (DMME) consistent with the provisions of SB 615 and HB 1261 as passed by the General Assembly during the 2014 Session which requires DMME to include an analysis of the impacts of and policy options regarding carbon dioxide regulations in the 2014 update of the Virginia Energy Plan.)

Item 115 #3s

Commerce and Trade

Language:

Page 90, after line 3, insert:

"D. Out of this appropriation, \$70,000 shall be used in the first year by the Division of Energy to develop the necessary guidelines implementing the provisions of the renewable energy grant program as contemplated by § 45.1-395, Code of Virginia. The Division of Energy shall establish and publish these guidelines no later than December 1, 2014."

Explanation:

(This amendment reserves \$70,000 from the operating appropriation to the Department of Mines, Minerals and Energy to develop and publish guidelines for the Renewable Energy Grant Program.)

Item 115 #4s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Mines, Minerals
And Energy

\$0

(\$1,000,000) GF

Language:

Page 89, line 34, strike "\$3,425,206" and insert "\$2,425,206".

Page 90, line 1, strike "and \$1,000,000 the second year".

Explanation:

(This amendment removes second year funding for the Virginia Wind Energy Area.)

Item 120 #1s

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

\$0

(\$481,500) GF

Language:

Page 93, line 2, strike "\$18,887,705" and insert "\$18,406,205".

Page 94, line 18, strike "\$481,500 the first year and".

Explanation:

(This amendment removes second year funding for a new initiative included in 2013 to promote international trade among defense companies in the Commonwealth.)

Item 120 #2s

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	(\$1,300,000)	\$0	GF

Language:

Page 93, line 2, strike "\$20,187,705" and insert "\$18,887,705".

Page 94, strike line 26 through 32.

Explanation:

(This amendment eliminates a proposed new initiative for workforce development in advanced manufacturing.)

Item 121 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Employment Commission	\$1,900,000	\$1,800,000	NGF

Language:

Page 94, line 36, strike "\$591,454,834" and insert "\$593,354,834".

Page 94, line 36, strike "\$604,574,168" and insert "\$606,374,168".

Page 94, line 41, strike "\$585,899,834" and insert "\$587,799,834".

Page 94, line 41, strike "\$599,019,168" and insert "\$600,819,168".

Explanation:

(This amendment provides the nongeneral fund appropriation from the Unemployment Trust Fund for unemployment benefits pursuant to SB 18 to military spouses who leave employment to accompany a military spouse whose duty assignment has changed.)

Item 124 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Racing Commission	(\$1,500,000)	(\$1,500,000)	NGF

Language:

Page 95, line 30, strike "\$1,500,000" and insert "\$0".

Page 95, line 30, strike "\$1,500,000" and insert "\$0".

Page 95, strike line 30 through line 34.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 125 #1s

Commerce and Trade

FY 14-15

FY 15-16

Virginia Racing Commission

(\$1,626,889)

(\$1,616,161) NGF

-10.00

-10.00 FTE

Language:

Page 95, line 36, strike "\$1,626,889" and insert "\$0".

Page 95, line 36, strike "\$1,616,161" and insert "\$0".

Page 95, strike lines 35 through 46.

Page 96, strike lines 1 through 20.

Explanation:

(This amendment removes one of the two items associated with the Virginia Racing Commission. House Bill 1074 of the 2014 Session moves the Commission from the Secretariat of Commerce and Trade to the Secretariat of Agriculture and Forestry to better reflect the needs of the industry. A companion amendment to Item 125 eliminates the remaining portion of the Commission within Commerce and Trade and two amendments creating new Items 99.1 and 99.2 transfer the same amounts and language to the Secretariat of Agriculture and Forestry.)

Item 126 #1s

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 10, before "events" insert:
"\$50,000 in the first year and \$50,000 in the second year for".

Explanation:

(This amendment clarifies existing budget language to ensure that \$50,000 from the general fund is provided each year to support the promotional activities of the Special Olympics Polar Plunge event through the Virginia Tourism Authority's promotion funding.)

Item 126 #2s

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 97, line 34, after "least" strike "\$240,036" and insert "\$390,036".
Page 97, line 35, after "and" strike "\$240,036" and insert "\$390,036".

Explanation:

(This amendment corrects the embedded number relating to the matching requirement for the Virginia Association of Broadcasters (VAB). The program requires a three-to-one funding match by the VAB to funding provided by the Virginia Tourism Authority (VTA). Funding provided by the VTA for the first and second years is set at \$130,012. A three-to-one match would require a matching commitment of \$390,036. However, the embedded dollar amount is listed at \$240,036. This amendment would update the embedded number to reflect the matching requirement.)

Item 126 #3s

Commerce and Trade

Virginia Tourism Authority

FY 14-15
(\$1,400,000)

FY 15-16
(\$1,400,000) GF

Language:

Page 96, line 22, strike "\$21,625,218" and insert "\$20,225,218".
Page 96, line 22, strike "\$21,625,560" and insert "\$20,225,560".
Page 96, line 49, strike "\$2,700,000" and insert "\$1,700,000".
Page 97, line 1, strike "\$2,700,000" and insert "\$1,700,000".

Page 97, line 14, strike the first "\$900,000" and insert "\$500,000".
Page 97, line 14, strike the second "\$900,000" and insert "\$500,000".

Explanation:

(This amendment removes \$1.4 million each year in additional funding proposed to support tourism funding over the base budget amounts included in fiscal year 2014.)

Item 127 #1s

Office of Education	FY 14-15	FY 15-16
Secretary Of Education	(\$600,000)	\$0 GF

Language:

Page 99, line 3, strike "\$1,233,474" and insert "\$633,474".
Page 99, strike lines 29 through 35.

Explanation:

(This amendment eliminates remaining uncommitted funding for the college partnership lab schools initiative intended to test innovative approaches to teaching.)

Item 127 #2s

Office of Education	Language
Secretary Of Education	

Language:

Page 99, after line 53, insert"
"G. The Secretary of Education, in consultation with the Board of Education, shall review and assess the value and cost of obtaining state-level results from the Program for International Student Assessment. The Secretary shall report the findings to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 15, 2015."

Explanation:

(This amendment directs the Secretary of Education, in consultation with the Board of Education, to review and assess the value of obtaining state-level results from the Program for International Student Assessment (PISA). The data would potentially

enable Virginia to compare its students against those of other countries on recognized international benchmarks such as those included in the PISA. The current state accountability system lacks sufficient data to benchmark the performance of its students on international tests such as the PISA and the Trends in International Mathematics and Science Study.)

Item 127 #3s

Office of Education

Secretary Of Education

Language

Language:

Page 99, line 50, after "a study of the formula to determine governor's school payments" insert "by October 1, 2014, and submit it to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds a due date of October 1, 2014 to the language under the Office of the Secretary of Education.)

Item 128 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

(\$315,923)

(\$330,137) GF

Language:

Page 100, line 6, strike "\$19,121,869" and insert "\$18,805,946".

Page 100, line 6, strike "\$19,121,142" and insert "\$18,791,005".

Page 101, line 14, "\$536,114" and insert "\$220,191".

Page 101, line 14, "\$550,328" and insert "\$220,191".

Explanation:

(This amendment saves \$315,923 the first year and \$330,137 the second year from the general fund by funding the Virginia Center for Excellence in Teaching, located at George Mason University, at the current FY 2014 adopted amount of \$220,191 each year.)

Item 130 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	(\$2,900,000)	(\$2,900,000)	GF

Language:

Page 102, line 16, strike "\$40,029,088" and insert "\$37,129,088".

Page 102, line 16, strike "\$40,029,088" and insert "\$37,129,088".

Page 102, line 22, strike "\$28,080,678" and "\$28,080,678" and insert "\$25,180,678" and "\$25,180,678".

Explanation:

(This amendment captures anticipated savings in test costs pursuant to Senate Bill 306 and House Bill 930 reducing the number of Standards of Learning assessments.)

Item 134 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$91,800	\$91,800	GF

Language:

Page 103, line 42, strike "\$17,607,457" and insert "\$17,699,257".

Page 103, line 42, strike "\$17,725,266" and insert "\$17,817,066".

Page 104, after line 4, insert:

"A. Out of this appropriation, \$91,800 each year from the general fund is designated to support annual membership dues to the Education Commission of the States."

Explanation:

(This amendment restores funding to the Department's budget to pay Virginia's dues as a member of the Education Commission of the States.)

Item 135 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
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Direct Aid To Public Education (\$187,500) \$0 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$12,915,849".

Page 106, line 11, strike the first instance of "\$400,000" and insert "\$212,500".

Explanation:

(This amendment captures savings of \$187,500 in the first year as a result of level funding the Great Aspirations Scholarship program at the current FY 2014 adopted amount of \$212,500.)

Item 135 #2s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 105, after "top 10 percent of their high school class" insert "or alternative measure of achievement as selected by the institution".

Explanation:

(This amendment allows alternative measures other than class rank as selected by the institution for eligibility for the Virginia Teaching Scholarship Loan Program.)

Item 135 #3s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$275,000

\$275,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,378,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$13,378,349".

Page 106, lines 46 and 47, strike "\$425,000" and insert "\$700,000".

Explanation:

(This amendment restores funding for Project Discovery of Virginia, which helps at-risk students stay in high school and enter college. Project Discovery alumni graduate from high school and attend college at higher rates than their socioeconomic peers. Federal support has been eliminated or reduced in recent years, including a

loss of \$435,000 from the federal College Access Challenge Grant as Virginia did not meet the maintenance of effort requirement. As a result, program reserves were depleted in FY 2014, leaving the program's financial future in doubt. This amendment will support existing programs, including Abingdon, Charlottesville, Chesapeake, Franklin, Henrico, Norfolk, Richmond, Roanoke, Shenandoah, Tazewell, Williamsburg, and others; support continued expansion identified in a 2009 SCHEV study to be funded under the now eliminated federal college access challenge grant, such as Page, Shenandoah, Fredericksburg, Colonial Heights, Petersburg, and Dinwiddie; and if possible support expansion into newer areas also identified in the 2009 SCHEV study, such as Campbell, Halifax, Hanover, and Spotsylvania.)

Item 135 #4s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$25,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,128,349".

Page 107, line 4, strike "\$225,000" and insert "\$250,000".

Explanation:

(This amendment provides additional funding for the Virginia Student Training and Refurbishment Program, a collaborative effort to introduce students to the field of information technology, with the goal of creating a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification training. Once refurbished, the computers are available for school use or other community needs.)

Item 135 #5s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,000,000	\$2,400,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$14,103,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 107, strike lines 23 through 43 and insert:

"R. a. Out of this appropriation, \$1,000,000 the first year and \$2,400,000 the second year from the general fund is provided for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted. First priority shall be given to the school divisions awarded planning grants in FY 2014 and the College Readiness Center pilot. Next priority shall be given to schools based on need, relative to the most current state accreditation ratings or similar federal designations.

b. In the case of any school division with schools that are in Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to submission to the local board for approval.

c. Out of this appropriation, \$613,312 each year from the general fund is provided for planning grants of no more than \$50,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC review. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, based on state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

Page 113, after line 14, insert:

"18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided."

Explanation:

(This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$100,000	\$0	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,203,349".

Page 107, after line 49, insert:

"T. This appropriation includes \$100,000 the first year from the general fund to support the next phase of work towards the goal of establishing the Virginia Science, Technology, Engineering, and Applied Mathematics (STEAM) Academy."

Explanation:

(This amendment provides funding to implement the strategic plan to establish and validate the Virginia STEAM Academy, which would be a residential facility designed to foster the educational development of Virginia high school students who are academically talented in the areas of science, technology, engineering, and applied mathematics. It would also serve all schools in the Commonwealth through research and outreach. This funding would be used to establish the leadership team, carry out annual summer residential academies for middle school students, and continue with the buildings and grounds architectural design work.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$325,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,428,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$325,000 the second year from the general fund is provided for the Loudoun, Fairfax, Petersburg, Wythe, and Accomack Public Schools to support implementation of a STEM model program for kindergarten and preschool students. Each developed model will focus on enhancing children's learning experiences through the arts."

Explanation:

(This amendment provides funding for Loudoun, Fairfax, Petersburg, Wythe, and

Accomack Public Schools to support implementation of Wolf Trap's model STEM education program for kindergarten and preschool students.)

Item 135 #8s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,603,349".

Page 107, after line 49, insert:

"T. Out of this appropriation, \$500,000 the second year from the general fund is provided for the Achievable Dream partnership with Newport News School Division. This funding is in lieu of a like amount from the Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School, Inc."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the Achievable Dream program operated in partnership with Newport News Public Schools in lieu of a like amount of credits from the Neighborhood Assistance Program Tax program. The intent of this amendment is to have the Department of Education to provide the payment directly to the Achievable Dream Middle and High School, Inc.)

Item 135 #9s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 107, line 47, strike "The Opportunity Education".

Page 107, strike lines 48 through 49.

Explanation:

(This amendment removes reference to the Opportunity Education Institution as the entity that would evaluate school division applications for grants for the costs of fees associated with hiring teachers through Teach for America. Instead, the Department of Education will determine the grant allocations.)

Item 135 #10s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$13,303,349".

Page 104, line 51, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment provides partial funding towards Governor McAuliffe's proposal to increase funding for Jobs for Virginia Graduates statewide program for at-risk youth who seek to make the most of their high school education and pursue career and post-secondary educational interests.)

Item 136 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$4,884,011)	(\$4,804,379)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,163,162,949".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,212,232,790".

Explanation:

(Consistent with actions taken related to other Other Post Employment Benefits, this amendment reflects the savings from phasing in the employer rates for Group Life and Retiree Health Care Credit at 0.48 percent for Group Life and 1.06 percent for Retiree Health Care Credit, which are 90 percent of the rates in the budget as introduced.)

Item 136 #2s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,811,421".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,800,629".

Explanation:

(This amendment captures savings by level funding the Plugged In Virginia initiative to the current fiscal year 2014 adopted amount.)

Item 136 #5s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 108, line 45, strike the first "\$100,000" and insert "\$0".

Page 108, after line 45, insert:

"Governor's School Planning Grant-Career and Technical Education \$100,000 \$0".

Page 135, line 2, strike "first" and insert "second".

Page 135, line 5, strike "Up to \$100,000 the second year is provided as one-time start-up".

Page 135, strike line 6.

Page 135, after line 6, insert:

"h. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop a model proposal that establishes a Governor's School that focuses on Career and Technical Education."

Explanation:

(This amendment reprograms \$100,000 the first year from the general fund from the Governor's School Planning and Start-up/ Expansion Grant allocation in order to support the development of a model proposal for establishing a joint school for a Career and Technical Education theme-based Governor's School by the Department of Education, pursuant to the passage of House Bill 887.)

Item 136 #6s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education \$997,586 \$3,631,581 GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,044,546".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,220,668,750".
Page 129, line 23, after "budget." insert "For the second year only, in no case shall a school division be eligible for fewer slots than they actually used for this program in FY 2014. In the first year only, the Department shall adjust the additional slots calculated to fund such school divisions at the same number of slots actually used in FY 2014 on a prorated basis up to \$1,000,000."

Explanation:

(This amendment funds for FY 2016 Virginia Preschool Initiative for At-Risk Four-Year-Olds (VPI) slots at the greater of the values in the budget as introduced or FY 2014 actual slots used, and on a prorated based in FY 2015, and continues to allow expansion grants if any balances remain, per existing language. For FY 2015, the funds allow for approximately one-third of the hold harmless slots to be restored. In addition, the Department may allocate to such divisions additional funds if balances are available.)

Item 136 #7s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$2,308,553	\$2,240,317	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,355,513".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,277,486".

Explanation:

(This technical amendment provides funding to increase the K-3 Class Size Reduction initiative allocations to reflect updating the VRS benefit rates for instructional positions. The Appropriation Detail table and other related references will be updated upon enrolling.)

Item 136 #8s

Education: Elementary &	FY 14-15	FY 15-16	
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Secondary

Direct Aid To Public Education	(\$25,000,000)	\$0	GF
	\$25,000,000	\$0	NGF

Language:

Page 118, line 33, strike "\$107,855,378" and insert "\$132,855,378".

Explanation:

(This amendment accounts for an additional \$25 million in anticipated revenue from the sale of unclaimed property as Treasury begins final due diligence efforts to locate owners on the last group of accounts related to the large demutualizations of insurance companies between 2003 and 2008. Treasury estimates that during FY 2015 it will be able to identify and liquidate sufficient shares of stock, together with the accrued dividends, to transfer \$25 million in unclaimed property proceeds to the Literary Fund, similar to the transfers in 2009 and 2010 from the first deliveries of demutualization proceeds.)

Item 136 #9s

Education: Elementary & Secondary**FY 14-15****FY 15-16**

Direct Aid To Public Education	(\$7,500,000)	(\$7,500,000)	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,160,546,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,209,537,169".

Page 136, strike lines 13 through 55.

Page 137, strike lines 1 through 10."

Explanation:

(This amendment eliminates funding for the Strategic Compensation Grants Initiative. Thirteen school divisions applied for and were awarded grants totaling \$4.5 million in FY 2014.)

Item 136 #10s

Education: Elementary & Secondary**FY 14-15****FY 15-16**

Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF
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Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,796,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,787,169".

Page 132, after line 34, insert:

"d. By October 15, 2014, the Department of Education shall present to the Virginia Board of Education, options for increasing student to teacher ratios or other savings, including requesting the State Board of Education or federal government to consider waiving certain teacher staffing requirements given the uniqueness of the setting, prorating funding if localities choose to operate based on unnecessary gender separation, whether there may be options for achieving efficiencies in the 23 centers based on regional groupings based on proximity, working with the Department of Juvenile Justice and Department of Correctional Education if appropriate, and a review of how other states handle education in juvenile detention centers. The Department shall also submit the report to the Chairmen of the Senate Finance and House Appropriations Committees by October 31, 2014."

Explanation:

(This amendment further reduces funding by about 1 percent for teacher staffing in the state operated juvenile detention centers. There were an average of 334 students in the 23 centers in 2012-13. Language also requires a report.)

Item 136 #11s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$600,000 GF

Language:

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,637,169".

Page 113, after line 14, insert:

"18. Out of this appropriation, up to \$600,000 the second year from the general fund may be used to support transitional incentive costs of a mutually beneficial School Services Agreement and Tuition Contract between Petersburg and Chesterfield. Upon signed agreement by the relevant local governments and school divisions, the parties may jointly submit application to the State Superintendent of Public Instruction for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions."

Explanation:

(In order to benefit from the operational efficiencies that can allow more resources

to support improved student achievement levels and in lieu of transferring certain Petersburg City Schools to the Opportunity Educational Institution, this amendment provides funding in support of transitional incentive costs of a School Services Agreement (SSA) and Tuition Contract to be negotiated between Petersburg and Chesterfield. Upon signature of a Memorandum of Understanding by the two local governments and two school divisions towards development of a more detailed on-going Agreement, the parties may jointly apply for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions. The parameters of the Agreement may include components included in the long-standing Fairfax County and City SSA, under which Fairfax County Public Schools manages and operates the schools, hires and pays staff and develops curriculum, while the City School Board and Superintendent are responsible for the management of the contract and the city-owned buildings. For FY 2012, total operating spending from all sources for Chesterfield Schools was \$8,755 per pupil (with FY 2012 enrollment of 58,432 students), compared with \$10,655 per pupil in Petersburg (4,104 students), which includes on-going federal School Improvement Grant allocations to raise achievement in persistently lowest achieving schools.)

Item 136 #12s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$5,174,936)	(\$5,182,985)	GF

Language:

- Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,162,872,024".
- Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,211,854,184".
- Page 123, line 25, after "Eligible for Free Lunch" insert ", Three-Year Average".

Explanation:

(This amendment reflects savings by using a three-year average of free lunch eligibility rather than a one-year snapshot of free lunch eligibility in the calculation of the K-3 Class Size Reduction program. Required K-3 school ratios for the program range from 19 to 1 for schools with 30 percent to 45 percent of students eligible for free lunch to 14 to 1 for schools with 75 percent of more students eligible for free lunch.)

Item 136 #13s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$10,000,000)	(\$10,000,000)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,158,046,960".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,207,037,169".
Page 118, line 33, strike "From".
Page 118, strike lines 34 through 36.

Explanation:

(This amendment removes funding for Literary Fund school construction loans as proposed in Senate Bill 5003 as introduced. No school construction loans have been funded since FY 2008.)

Item 136 #14s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,963,925	\$2,256,126	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,170,010,885".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,219,293,295".
Page 120, line 13, strike "\$348,900,000" and insert "\$350,460,000".
Page 120, line 13, strike "\$361,100,000" and insert "\$362,860,000".
Page 120, line 19, strike "\$232,500,000" and insert "\$233,520,000".
Page 120, line 20, strike "\$240,700,000" and insert "\$240,850,000".
Page 120, line 28, strike "\$122,600,000" and insert "\$123,140,000".
Page 120, line 29, strike "\$126,900,000" and insert "\$127,510,000".

Explanation:

(This amendment provides a net of \$2.0 million the first year and \$2.3 million the second year from the general fund to reflect additional sales tax revenues collected as a result of 1) the passage of Senate Bill 100 related to satellite television equipment, and 2) an adjustment to the expected impact of the 'Amazon' sales tax bill. The additional sales tax revenues for public education from these components total \$4.5 million the first year and \$5.2 million the second year and the SOQ Basic Aid offset is estimated at \$2.5 million the first year and \$2.8 million in the second year. Companion amendments to the front page and Item 3-5.03 reflect the revenues and

transfer amounts.)

Item 136 #15s

**Education: Elementary &
Secondary**

	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$24,994,874)	(\$9,997,275)	GF
	\$25,000,000	\$10,000,000	NGF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,052,086".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,039,894".
Page 109, line 43, strike the first instances of "\$500,000,000" and insert "\$525,000,000".
Page 109, line 43, strike the second instance of "\$500,000,000" and insert "\$510,000,000".
Page 117, line 30, strike "\$500,000,000" and insert "\$525,000,000".
Page 117, line 31, strike "\$500,000,000" and insert "\$510,000,000".

Explanation:

(This amendment reflects an additional \$25 million the first year and \$10 million the second year from Lottery Proceeds. The Lottery Board projected an additional \$15.5 million in FY 2014, which was reflected in the amendments to Senate Bill 29 and brings the 2012-14 biennial total to \$1.033 billion. This amendment would bring the projection for the 2014-16 biennium up to \$1.035 billion. The Appropriation Detail table and other related references will be updated upon enrolling.)

Item 136 #16s

**Education: Elementary &
Secondary**

	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$278,570	\$285,029	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,168,325,530".
Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,322,198".

Explanation:

(This technical amendment adjusts funding to correct for new information

provided on February 6, 2014, related to Radford City Schools' pupil transportation system to include transporting all students on yellow school buses. Previously, some students used the city transit system.)

Item 138 #1s

**Education: Elementary &
Secondary**

	FY 14-15	FY 15-16	
Opportunity Educational Institution	(\$600,059)	(\$600,059)	GF
	-7.00	-7.00	FTE

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 118, after line 11, insert:

"28. Notwithstanding Title 22.1, Chapter 4.1, Code of Virginia, no schools shall be transferred to the supervision of the Opportunity Educational Institution nor shall any funds be transferred to the Institution."

Page 138, strike lines 31 through 47.

Strike page 139.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment removes the direct appropriation of state general funds to the Opportunity Educational Institution established in 2013 and eliminates the Board and its functions.)

Item 142 #1s

Education: Higher Education

	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	(\$3,088,548)	(\$3,088,548)	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$69,507,665".

Page 141, line 5, strike "\$72,596,213" and insert "\$69,507,665".

Page 141, line 20, strike the first instance of "\$67,901,213" and insert "\$64,812,665"

Page 141, line 20, strike the second instance of "\$67,901,213" and insert "\$64,812,665".

Page 141, line 33, strike "\$3,300" and insert "\$3,100".

Explanation:

(This amendment eliminates the new funding included in the introduced budget for the tuition assistance grant (TAG) program, keeping the awards for undergraduates at \$3,100 per award or a lesser amount depending on the number of awards.)

Item 142 #2s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$15,000	\$30,000	GF

Language:

Page 141, line 5, strike "\$72,596,213" and insert "\$72,611,213".

Page 141, line 5, strike "\$72,596,213" and insert "\$72,626,213".

Page 142, line 34, strike "\$1,900,000" and "\$1,900,000" and insert "\$1,915,000" and "\$1,930,000".

Explanation:

(This amendment provides \$15,000 GF the first year and \$30,000 GF the second year related to an increase in eligibility in the Virginia Military Survivors and Dependents Program (VMSDEP) related to Chapter 184 / 657.)

Item 144 #1s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	(\$1,816,289)	(\$1,807,139)	GF

Language:

Page 143, line 23, strike "\$15,187,343" and insert "\$13,371,054".

Page 143, line 23, strike "\$15,202,320" and insert "\$13,395,181".

Page 144, line 1, strike "\$8,877,941" and insert "\$7,403,177".

Page 144, line 2, strike "\$9,048,426" and insert "\$7,403,177".

Page 145, strike lines 8 through 15.

Page 145, after line 15, insert:

"N. By October 15, 2015 the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education and providers, shall submit a

follow-up report to the 2009 Statewide Examination of College Access Services and Resources in Virginia including incorporating relevant longitudinal data now available as appropriate. The review shall evaluate progress on the previously identified areas for increased provider activity: addressing younger students, as early as kindergarten; computer skill training; test preparation assistance; financial literacy; parental programs; and the emotional and logistical transition to college for under-represented populations and first-generation students. In addition, the report shall include any further recommendations for improving statewide coordination, support, information-sharing, and data gathering to address the varied needs identified."

Explanation:

(This amendment eliminates proposed new funding.)

Item 147 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

- Page 146, strike lines 21-29.
- Page 146, line 30, strike "F" and insert "C".
- Page 146, strike lines 32-38.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 147 #2s

Education: Higher Education

Christopher Newport University

FY 14-15	FY 15-16	
(\$1,175,367)	(\$1,197,260)	GF
(\$118,761)	(\$129,544)	NGF

Language:

- Page 145, line 47, strike "\$64,066,375" and insert "\$62,772,247".
- Page 145, line 47, strike "\$64,105,997" and insert "\$62,779,193".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 148 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	(\$100,000)	(\$100,000)	GF

Language:

Page 146, line 39, strike "\$5,816,107" and insert "\$5,716,107".

Page 146, line 39, strike "\$5,816,107" and insert "\$5,716,107".

Page 146, strike lines 45-48.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 151 #1s

Education: Higher Education	
The College Of William And Mary In Virginia	Language

Language:

Page 148, strike lines 19-32.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 151 #2s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	(\$1,375,158)	(\$1,464,268)	GF
In Virginia	(\$127,615)	(\$251,794)	NGF
	-2.00	-2.00	FTE

Language:

Page 147, line 30, strike "\$174,696,282" and insert "\$173,193,509".

Page 147, line 30, strike "\$174,713,590" and insert "\$172,997,528".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 152 #1s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 148, line 33, strike "\$25,155,816" and insert "\$25,055,816".

Page 148, line 33, strike "\$25,155,816" and insert "\$25,055,816".

Page 148, strike lines 42-47.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 152 #2s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	(\$72,322)	(\$72,322)	GF

Language:

Page 148, line 33, strike "\$25,155,816" and insert "\$25,083,494".

Page 148, line 33, strike "\$25,155,816" and insert "\$25,083,494".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was included in the introduced budget.)

Education: Higher Education

Richard Bland College

Language

Language:

Page 150, strike lines 8-22.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Education: Higher Education

Richard Bland College

FY 14-15	FY 15-16	
(\$652,586)	(\$670,487)	GF
(\$126,688)	(\$135,505)	NGF
-4.00	-4.00	FTE

Language:

Page 149, line 35, strike "\$10,958,706" and insert "\$10,179,432".

Page 149, line 35, strike "\$10,986,669" and insert "\$10,180,677".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Education: Higher Education

Richard Bland College

FY 14-15	FY 15-16	
(\$100,000)	(\$100,000)	GF

Language:

Page 150, line 23, strike "\$554,107" and insert "\$454,107".

Page 150, line 23, strike "\$554,107" and insert "\$454,107".

Page 150, strike lines 27-30.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 159 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

(\$500,000)
-3.30

FY 15-16

(\$500,000) GF
-3.30 FTE

Language:

Page 151, line 7, strike "\$20,483,033" and insert "\$19,983,033".

Page 151, line 7, strike "\$20,486,366" and insert "\$19,986,366".

Page 151, strike lines 47 through 50.

Page 152, line 1, strike "I." and insert "H.".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced.)

Item 160 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

(\$354,991)

FY 15-16

(\$354,991) GF

Language:

Page 152, line 6, strike "\$596,531" and insert "\$241,540".

Page 152, line 6, strike "\$596,531" and insert "\$241,540".

Page 152, strike lines 10-12.

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget.)

Item 162 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 153, strike lines 27-28.
Page 153, line 29, strike "G." and insert "F."
Page 153, strike lines 38-47.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 162 #2s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$5,211,955)	(\$5,211,955)	GF

Language:

Page 152, line 40, strike "\$460,764,071" and insert "\$455,552,116".
Page 152, line 40, strike "\$460,788,835" and insert "\$455,576,880".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 163 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$3,150,000)	(\$3,150,000)	GF

Language:

Page 153, line 48, strike "\$30,345,139" and insert "\$27,195,139".
Page 153, line 48, strike "\$30,645,139" and insert "\$27,495,139".
Page 154, strike lines 2-7.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Education: Higher Education

George Mason University

Language

Language:

Page 154, after line 7, insert:

"C. Notwithstanding the provisions of § 4-5.01.5.b) of this Act, George Mason University is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the University to be used for undergraduate and graduate students in the Higher Education Student Financial Assistance Program."

Explanation:

(This amendment provides language to allow George Mason University (GMU) to transfer student loan funds from a discontinued program to an endowment for scholarships.)

Education: Higher Education

George Mason University

FY 14-15

(\$376,910)

FY 15-16

(\$376,910) GF

Language:

Page 153, line 48, strike "\$30,345,139" and insert "\$29,968,229".

Page 153, line 48, strike "\$30,645,139" and insert "\$30,268,229".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was included in the introduced budget.)

Education: Higher Education

George Mason University

FY 14-15

(\$500,000)

FY 15-16

(\$500,000) GF

Language:

Page 154, line 9, strike "\$224,968,473" and insert "\$224,468,473".

Page 154, line 9, strike "\$235,718,473" and insert "\$235,218,473".
Page 154, line 19, after "," strike "\$750,000" and insert "\$250,000".
Page 154, line 19, after "and" strike "\$750,000" and insert "\$250,000".

Explanation:

(This amendment eliminates the new research funding included in the introduced budget.)

Item 164 #2s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	(\$250,000)	\$0	GF

Language:

Page 154, line 9, strike "\$224,968,473" and insert "\$224,718,473".
Page 154, strike lines 21-22.

Explanation:

(This amendment eliminates new funding included in the introduced budget.)

Item 166 #1s

Education: Higher Education		
James Madison University		Language

Language:

Page 155, strike lines 40-52.
Page 156, strike lines 1-10.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 166 #2s

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	(\$3,774,414)	(\$3,923,154)	GF
	(\$188,687)	(\$198,430)	NGF

Language:

Page 155, line 2, strike "\$269,179,442" and insert "\$265,216,341".

Page 155, line 2, strike "\$269,611,855" and insert "\$265,490,271".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 166 #3s

Education: Higher Education

James Madison University

FY 14-15

\$0

FY 15-16

(\$264,000) GF

Language:

Page 155, line 2, strike "\$269,611,855" and insert "\$269,347,855".

Explanation:

(This amendment eliminates \$264,000 GF in the second year from the 4VA expansion that was included in the introduced budget.)

Item 167 #1s

Education: Higher Education

James Madison University

FY 14-15

(\$100,000)

FY 15-16

(\$100,000) GF

Language:

Page 156, line 11, strike "\$12,632,493" and insert "\$12,532,493".

Page 156, line 11, strike "\$12,632,493" and insert "\$12,532,493".

Page 156, strike lines 17-20.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 170 #1s

Education: Higher Education

Language:

Page 157, strike lines 24-36.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 170 #2s

Education: Higher Education

Longwood University

FY 14-15

(\$826,826)

(\$47,127)

FY 15-16

(\$922,509)

(\$94,255)

GF

NGF

Language:

Page 157, line 2, strike "\$60,774,588" and insert "\$59,900,635".

Page 157, line 2, strike "\$60,923,458" and insert "\$59,906,694".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 171 #1s

Education: Higher Education

Longwood University

FY 14-15

(\$365,000)

FY 15-16

(\$365,000)

GF

Language:

Page 157, line 37, strike "\$4,547,842" and insert "\$4,182,842".

Page 157, line 37, strike "\$4,547,842" and insert "\$4,182,842".

Page 157, strike lines 42-45.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Education: Higher Education

Norfolk State University

Language

Language:

Page 159, strike lines 24-42.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Education: Higher Education

Norfolk State University

FY 14-15	FY 15-16	
(\$2,716,728)	(\$2,734,754)	GF
(\$206,024)	(\$224,754)	NGF
-9.00	-9.00	FTE

Language:

- Page 158, line 27, strike "\$79,301,809" and insert "\$76,379,057".
- Page 158, line 27, strike "\$79,347,342" and insert "\$76,387,834".
- Page 159, line 21, strike the first "\$470,000" and insert "\$220,000".
- Page 159, line 21, strike the second "\$470,000" and insert "\$220,000".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Education: Higher Education

Norfolk State University

Language

Language:

Page 159, line 12, after "year." insert "Norfolk State University may expend any prior year end balances to support its educational and general activities."

Explanation:

(This amendment provides Norfolk State University with flexibility in using year-end balances and carry forward funds for educational and general program purposes.)

Item 175 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	(\$195,000)	(\$195,000)	GF

Language:

Page 159, line 43, strike "\$13,314,664" and insert "\$13,119,664".
Page 159, line 43, strike "\$13,314,664" and insert "\$13,119,664".
Page 159, strike lines 49-52.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 178 #1s

Education: Higher Education	
Old Dominion University	Language

Language:

Page 161, strike lines 31-54.
Page 162, strike lines 1-7.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 178 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$11,323,538)	(\$11,452,538)	GF
	(\$288,750)	(\$288,750)	NGF
	-11.00	-12.00	FTE

Language:

Page 160, line 29, strike "\$252,419,983" and insert "\$240,807,695".

Page 160, line 29, strike "\$252,431,395" and insert "\$240,690,107".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and several other operating items.)

Item 179 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$1,600,000)	(\$1,600,000)	GF

Language:

Page 162, line 8, strike "\$20,752,076" and insert "\$19,152,076".

Page 162, line 8, strike "\$20,752,076" and insert "\$19,152,076".

Page 162, strike lines 13-18.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 179 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$220,992)	(\$220,992)	GF

Language:

Page 162, line 8, strike "\$20,752,076" and insert "\$20,531,084".

Page 162, line 8, strike "\$20,752,076" and insert "\$20,531,084".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was

included in the introduced budget.)

Item 180 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	(\$975,000)	(\$975,000)	GF

Language:

Page 162, line 20, strike "\$17,528,821" and insert "\$16,553,821".

Page 162, line 20, strike "\$17,528,821" and insert "\$16,553,821".

Page 162, line 35, strike the first "\$1,725,000 and two positions" and insert "\$750,000".

Page 162, line 35, strike the second "\$1,725,000 and two positions" and insert "\$750,000".

Explanation:

(This amendment eliminates the new research funding included in the introduced budget.)

Item 182 #1s

Education: Higher Education	
Radford University	Language

Language:

Page 163, strike line 51.

Page 164, strike lines 1-2.

Page 164, strike lines 3-15.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 182 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	(\$2,751,483)	(\$2,777,978)	GF

(\$268,235) (\$281,284) NGF

Language:

Page 163, line 29, strike "\$118,220,812" and insert "\$115,201,094".

Page 163, line 29, strike "\$118,270,485" and insert "\$115,211,223".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 183 #1s

Education: Higher Education

Radford University

FY 14-15

(\$199,000)

FY 15-16

(\$199,000) GF

Language:

Page 164, line 16, strike "\$10,193,701" and insert "\$9,994,701".

Page 164, line 16, strike "\$10,193,701" and insert "\$9,994,701".

Page 164, strike lines 22-25.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 186 #1s

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 165, strike lines 37-50.

Page 166, strike lines 1-3.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 186 #2s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$1,410,582)	(\$1,432,022)	GF
	(\$47,190)	(\$57,750)	NGF

Language:

Page 165, line 8, strike "\$64,102,458" and insert "\$62,644,686".

Page 165, line 8, strike "\$64,139,427" and insert "\$62,649,655".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 187 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	(\$600,000)	(\$600,000)	GF

Language:

Page 166, line 4, strike "\$3,177,885" and insert "\$2,577,885".

Page 166, line 4, strike "\$3,177,885" and insert "\$2,577,885".

Page 166, strike lines 10-13.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 190 #1s

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 166, line 32, strike "\$200,000" and "\$200,000" and insert: "\$450,000" and "\$450,000".

Page 166, strike line 33.

Explanation:

(This is a technical amendment that transfers an appropriation to the proper fund.)

Item 193 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 169, strike lines 11-31.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 193 #2s

Education: Higher Education

University Of Virginia

FY 14-15

(\$3,318,580)

(\$106,000)

FY 15-16

(\$3,494,580)

(\$153,000)

GF

NGF

Language:

Page 167, line 16, strike "\$582,500,367" and insert "\$579,075,787".

Page 167, line 16, strike "\$582,735,492" and insert "\$579,087,912".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and several other operating items.)

Item 193 #3s

Education: Higher Education

University Of Virginia

Language

Language:

Page 169, after line 31, insert:

"S. The University of Virginia is authorized to continue operation of its off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton

Roads to Newport News."

Explanation:

(This amendment provides language to authorize the continued operation of the university's off-campus instructional site, the Hampton Roads Center, which recently moved from Hampton Roads to Newport News. The language is required by the State Council of Higher Education for Virginia.)

Item 194 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 169, line 32, strike "\$75,797,025" and insert "\$75,697,025".
Page 169, line 32, strike "\$75,797,025" and insert "\$75,697,025".
Page 169, strike lines 46-51.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 194 #2s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$387,660)	(\$387,660)	GF

Language:

Page 169, line 32, strike "\$75,797,025" and insert "\$75,409,365".
Page 169, line 32, strike "\$75,797,025" and insert "\$75,409,365".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was included in the introduced budget.)

Item 195 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	(\$2,000,000)	(\$2,000,000)	GF

Language:

- Page 170, line 2, strike "\$286,310,332" and insert "\$284,310,332".
- Page 170, line 2, strike "\$286,310,332" and insert "\$284,310,332".
- Page 170, line 11, strike the first "\$4,381,720" and insert "\$3,381,720".
- Page 170, line 11, strike the second "\$4,381,720" and insert "\$3,381,720".
- Page 170, line 13, strike the first "\$1,750,000" and insert "\$750,000".
- Page 170, line 13, strike the second "\$1,750,000" and insert "\$750,000".
- Page 170, line 14, strike "Surgery Foundation" and insert "Center".
- Page 170, strike lines 16 through 18.

Explanation:

(This amendment removes proposed new funding and makes a technical title change to the research program.)

Item 197 #1s

Education: Higher Education

University Of Virginia Medical Center

Language

Language:

- Page 171, after line 29, insert:
"G. In order to provide the state share for Medicaid supplemental payments to Medicaid provider private hospitals in which the University of Virginia Medical Center has a non-majority interest, the University of Virginia shall transfer to the Department of Medical Assistance Services public funds that comply with 42 C.F.R. Section 433.51. "

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid supplemental payments for Medicaid provider private hospitals. There is a companion amendment under DMAS.)

Item 200 #1s

Education: Higher Education

University Of Virginia's College At Wise

Language

Language:

Page 172, strike lines 29-40.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 200 #2s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	(\$409,824)	(\$409,824)	GF

Language:

Page 171, line 42, strike "\$22,950,978" and insert "\$22,541,154".
Page 171, line 42, strike "\$22,953,229" and insert "\$22,543,405".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 201 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	(\$350,000)	(\$350,000)	GF

Language:

Page 172, line 41, strike "\$2,499,938" and insert "\$2,149,938".
Page 172, line 41, strike "\$2,499,938" and insert "\$2,149,938".
Page 172, strike lines 46-48.
Page 173, strike lines 1-3.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 204 #1s

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 175, strike lines 45-48.

Page 175, line 49, strike "P." and insert "O.".

Page 176, strike lines 1-10.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 204 #2s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$4,451,698)

FY 15-16

(\$4,451,698)

GF

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$522,268,174".

Page 173, line 39, strike "\$526,734,226" and insert "\$522,282,528".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 204 #3s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$325,500)

FY 15-16

(\$325,500)

GF

(\$325,500)

(\$325,500)

NGF

-5.50

-5.50

FTE

Language:

Page 173, line 39, strike "\$526,719,872" and insert "\$526,068,872".

Page 173, line 39, strike "\$526,734,226" and insert "\$526,083,226".

Page 175, strike lines 49-54.

Page 176, line 1, strike "Q." and insert "P.".

Page 176, line 4, strike "R." and insert "Q.".

Explanation:

(This amendment eliminates \$325,500 GF and 2.75 GF FTEs in each year that was related to an expansion of the 4 VA program. The amendment also removes the NGF amounts and positions associated with this initiative.)

Item 205 #1s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$634,000)

FY 15-16

(\$634,000) GF

Language:

Page 176, line 11, strike "\$33,499,878" and insert "\$32,865,878".

Page 176, line 11, strike "\$33,999,878" and insert "\$33,365,878".

Page 176, strike lines 17-22.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 205 #2s

Education: Higher Education

Virginia Commonwealth University

FY 14-15

(\$245,695)

FY 15-16

(\$245,695) GF

Language:

Page 176, line 11, strike "\$33,499,878" and insert "\$33,254,183".

Page 176, line 11, strike "\$33,999,878" and insert "\$33,754,183".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was included in the introduced budget.)

Item 206 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	(\$1,900,000)	(\$1,900,000)	GF

Language:

- Page 176, line 24, strike "\$273,421,441" and insert "\$271,521,441".
- Page 176, line 24, strike "\$273,421,441" and insert "\$271,521,441".
- Page 176, line 35, strike the first "\$9,500,000" and insert "\$8,500,000".
- Page 176, line 35, strike the second "\$9,500,000" and insert "\$8,500,000".
- Page 176, strike lines 40 and 41.
- Page 176, line 42, strike "E" and insert "D".
- Page 176, line 42, strike the first "\$900,000" and insert "\$250,000".
- Page 176, line 42, strike the second "\$900,000" and insert "\$250,000".

Explanation:

(This amendment eliminates the new research funding included in the introduced budget and the \$250,000 GF in each year to support the Biotechnology Research Park.)

Item 210 #1s

Education: Higher Education
Virginia Community College
System

Language

Language:

- Page 178, strike lines 22-24.
- Page 178, line 25, strike "C." and insert "B."
- Page 178, line 35, strike "D." and insert "C."
- Page 178, line 38, strike "E." and insert "D."
- Page 178, line 42, strike "F." and insert "E."
- Page 178, line 46, strike "G." and insert "F."
- Page 179, line 5, strike "H." and insert "G."
- Page 179, line 7, strike "I." and insert "H."
- Page 179, line 11, strike "J." and insert "I."
- Page 179, line 14, strike "K." and insert "J."
- Page 179, line 22, strike "L." and insert "K."
- Page 179, line 30, strike "M." and insert "L."
- Page 179, line 38, strike "N." and insert "M."
- Page 179, line 42, strike "O." and insert "N."

Page 179, line 51, strike "P." and insert "O."

Page 180, line 4, strike "Q." and insert "P."

Page 180, strike lines 10-25.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 210 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	(\$9,491,248)	(\$9,620,248)	GF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$883,844,542".

Page 178, line 8, strike "\$893,514,879" and insert "\$883,894,631".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 210 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$214,115	\$443,420	GF
	\$127,376	\$263,789	NGF

Language:

Page 178, line 8, strike "\$893,335,790" and insert "\$893,677,281".

Page 178, line 8, strike "\$893,514,879" and insert "\$894,222,088".

Explanation:

(This amendment provides \$214,115 GF in the first year and \$443,420 GF in the

second year toward rent costs at the System Office. This amendment is technical and should have been included as a base budget action.)

Item 210 #4s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 180, after line 25, insert:

“U. Out of this appropriation, \$117,720 the first year and \$117,720 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center.”

Explanation:

(This amendment is one of two amendments that moves language to the appropriate Item within the Virginia Community College System.)

Item 211 #1s

Education: Higher Education

Virginia Community College
System

FY 14-15
(\$5,820,873)

FY 15-16
(\$5,820,873) GF

Language:

Page 180, line 27, strike "\$554,585,015" and insert "\$548,764,142".

Page 180, line 27, strike "\$565,085,015" and insert "\$559,264,142".

Page 180, strike lines 38-41.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 213 #1s

Education: Higher Education

Virginia Community College

Language

System

Language:

Page 182, strike lines 31-32.

Page 182, line 33, strike "K." and insert "J.".

Page 182, line 36, strike "L." and insert "K.".

Explanation:

(This amendment is one of two amendments that moves language to the appropriate Item within the Virginia Community College System.)

Item 213 #2s

Education: Higher Education

Virginia Community College
System

FY 14-15

(\$680,000)

FY 15-16

(\$500,000) GF

Language:

Page 180, line 47, strike "\$77,669,596" and insert "\$76,989,596".

Page 180, line 47, strike "\$77,489,596" and insert "\$76,989,596".

Page 182, line 33, strike "\$280,000" and insert "\$100,000".

Page 182, strike lines 36-38.

Explanation:

(This amendment eliminates \$500,000 GF in each year related to career pathway grants that was included in the introduced budget and \$180,000 GF the first year related to continued planning.)

Item 216 #1s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 183, strike lines 44-52.

Page 184, strike lines 1-8.

Page 184, line 9, strike "G." and insert "C.".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget

that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 216 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	(\$388,201)	(\$388,201)	GF
	(\$105,210)	(\$105,210)	NGF

Language:

Page 183, line 21, strike "\$35,886,217" and insert "\$35,392,806".

Page 183, line 21, strike "\$35,889,014" and insert "\$35,395,603".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories.)

Item 217 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	(\$100,000)	(\$100,000)	GF

Language:

Page 184, line 11, strike "\$2,930,928" and insert "\$2,830,928".

Page 184, line 11, strike "\$2,930,928" and insert "\$2,830,928".

Page 184, strike lines 18-21.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 219 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	(\$250,000)	(\$250,000)	GF

Language:

Page 184, line 29, strike "\$8,013,904" and insert "\$7,763,904".

Page 184, line 29, strike "\$8,213,904" and insert "\$7,963,904".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced.)

Item 221 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 186, strike lines 3-5.

Page 186, line 6, strike "H." and insert "G.".

Page 186, line 14, strike "I." and insert "H.".

Page 186, strike lines 23-36.

Page 186, line 37, strike "L." and insert "I.".

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 221 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 14-15
(\$4,078,730)

FY 15-16
(\$4,207,730) GF

Language:

Page 185, line 12, strike "\$574,595,990" and insert "\$570,517,260".

Page 185, line 12, strike "\$574,742,890" and insert "\$570,535,160".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 222 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	(\$100,000)	(\$100,000)	GF

Language:

Page 186, line 44, strike "\$20,077,267" and insert "\$19,977,267".

Page 186, line 44, strike "\$20,077,267" and insert "\$19,977,267".

Page 187, strike lines 5-10.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 222 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	(\$271,420)	(\$271,420)	GF

Language:

Page 186, line 44, strike "\$20,077,267" and insert "\$19,805,847".

Page 186, line 44, strike "\$20,077,267" and insert "\$19,805,847".

Explanation:

(This amendment eliminates the new graduate financial aid funding that was included in the introduced budget.)

Item 223 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	(\$1,650,000)	(\$1,650,000)	GF

Language:

Page 187, line 12, strike "\$306,481,290" and insert "\$304,831,290".

Page 187, line 12, strike "\$306,481,290" and insert "\$304,831,290".

Page 187, line 46, strike the first "\$3,400,000" and insert "\$1,750,000".

Page 187, line 46, strike the second "\$3,400,000" and insert "\$1,750,000".

Explanation:

(This amendment eliminates the new research funding included in the introduced budget.)

Item 226 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension	(\$1,259,966)	(\$1,283,129)	GF
And Agricultural Experiment Station	-1.00	-1.00	FTE

Language:

Page 188, line 29, strike "\$84,873,249" and insert "\$83,613,283".
Page 188, line 29, strike "\$84,899,401" and insert "\$83,616,272".
Page 189, line 9, strike "\$1,563,716" and insert "\$413,750".
Page 189, line 10, strike "\$1,586,879" and insert "\$413,750".
Page 189, strike lines 13 through 16.

Explanation:

(This amendment removes the proposed new funding in the budget as introduced for a new position and for the additional operation and maintenance funding.)

Item 227 #1s

Education: Higher Education	
Virginia State University	Language

Language:

Page 190, strike lines 29-40.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language included in the introduced budget that contained embedded funding amounts. Funding to these items has been altered from the introduced budget.)

Item 227 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	(\$1,332,669)	(\$1,272,669)	GF

Language:

Page 189, line 35, strike "\$75,409,888" and insert "\$74,077,219".
Page 189, line 35, strike "\$75,351,316" and insert "\$74,078,647".

Explanation:

(This amendment removes the proposed new funding in the budget as introduced in the TJ 21 funding categories and one other operating item.)

Item 228 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	(\$1,061,127)	(\$1,061,127)	GF

Language:

Page 190, line 41, strike "\$12,848,933" and insert "\$11,787,806".
Page 190, line 41, strike "\$13,098,955" and insert "\$12,037,828".
Page 190, strike lines 47-50.

Explanation:

(This amendment eliminates the additional undergraduate need-based financial aid funding included in the introduced budget.)

Item 231 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Cooperative Extension And	(\$110,000)	(\$110,000)	GF
Agricultural Research Services	-1.00	-1.00	FTE

Language:

Page 191, line 29, strike "\$11,901,450" and insert "\$11,791,450".
Page 191, line 29, strike "\$11,902,692" and insert "\$11,792,692".
Page 192, strike lines, 2 through 5.

Explanation:

(This amendment removes the proposed new funding in the budget as introduced.)

Education: Other

Frontier Culture Museum Of
Virginia

Language

Language:

Page 192, line 29, before "Any", insert "A."

Page 192, after line 33, insert:

B. The Governor may authorize the conveyance of any interest in property or improvements thereon held by the Commonwealth to the American Frontier Culture Foundation."

Explanation:

(This amendment allows the Governor to authorize the transfer of land between the Frontier Culture Museum and the museum's supporting foundation.)

Education: Other

Jamestown-Yorktown Foundation

FY 14-15
(\$401,292)

FY 15-16
\$0 GF

Language:

Page 193, line 11, strike "\$15,907,580" and insert "\$15,506,288".

Explanation:

(This amendment defers until the second year additional funding that had been proposed in the budget as introduced for incremental costs of operating a larger facility at Yorktown.)

Education: Other

Jamestown-Yorktown Foundation

FY 14-15
(\$158,993)

FY 15-16
\$0 GF

Language:

Page 193, line 11, strike "\$15,907,580" and insert "\$15,748,587".

Explanation:

(This amendment defers until the second year additional funding that had been proposed in the budget as introduced to support planning a 400th commemoration of several landmark events in Virginia's history.)

Item 239 #1s

Education: Other	FY 14-15	FY 15-16	
The Science Museum Of Virginia	(\$222,397)	\$0	GF

Language:

Page 195, line 8, strike "\$11,817,586" and insert "\$11,595,189".

Explanation:

(This amendment defers until the second year new funding proposed in the budget as introduced for statewide STEM-related instructional activities.)

Item 239 #2s

Education: Other	FY 14-15	FY 15-16	
The Science Museum Of Virginia	(\$50,000)	(\$50,000)	GF

Language:

Page 195, line 8, strike "\$11,817,586" and insert "\$11,767,586".

Page 195, line 8, strike "\$11,823,267" and insert "\$11,773,267".

Explanation:

(This amendment removes new funding proposed in the budget as introduced for the operation and content development for the digital domes in Richmond and Danville.)

Item 241 #2s

Education: Other	FY 14-15	FY 15-16	
Virginia Commission For The Arts	(\$137,000)	\$0	GF

Language:

Page 196, line 9, strike "\$545,115" and insert "\$408,115".
Page 196, strike lines 15 through 17.

Explanation:

(This amendment removes funding proposed in the budget as introduced for the first year only for a grant to address facility maintenance for performing arts organizations located in central Virginia.)

Item 243 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Eastern Virginia Medical School	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 197, line 15, strike "\$25,398,073" and insert "\$24,398,073".
Page 197, line 15, strike "\$25,398,073" and insert "\$24,398,073".
Page 197, strike lines 25-28.

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget.)

Item 243 #2s

Education: Higher Education	
Eastern Virginia Medical School	Language

Language:

Page 197, after line 28, insert:
"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid supplemental payments to physicians affiliated with Eastern Virginia Medical School (EVMS).)

Item 245 #1s

Education: Higher Education	FY 14-15	FY 15-16	
New College Institute	(\$440,037)	(\$440,037)	GF

Language:

Page 197, line 34, strike "\$3,498,883" and insert "\$3,058,846".

Page 197, line 34, strike "\$3,498,349" and insert "\$3,058,312".

Page 198, strike lines 1-3.

Page 198, line 4, strike "C." and insert "B.".

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget. A separate item in central appropriations addresses funding related to higher education centers.)

Item 246 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Institute For Advanced Learning And Research	(\$1,052,040)	(\$585,829)	GF

Language:

Page 198, line 12, strike "\$7,175,614" and insert "\$6,123,574".

Page 198, line 12, strike "\$6,709,403" and insert "\$6,123,574".

Page 198, strike lines 27-33.

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget. A separate item in central appropriations addresses funding related to higher education centers.)

Item 247 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Roanoke Higher Education Authority	(\$343,000)	(\$343,000)	GF

Language:

Page 198, line 39, strike "\$1,465,013" and insert "\$1,122,013".

Page 198, line 39, strike "\$1,465,013" and insert "\$1,122,013".

Page 199, strike lines 1-2.

Page 199, line 3, strike "B." and insert "A."

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget. A separate item in central appropriations addresses funding related to higher education centers.)

Item 248 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southern Virginia Higher Education Center	(\$300,000) -1.00	(\$300,000) -1.00	GF FTE

Language:

Page 199, line 7, strike "\$4,706,389" and insert "\$4,406,389".

Page 199, line 7, strike "\$4,707,285" and insert "\$4,407,285".

Page 199, line 25, strike the first "\$566,000" and insert "\$266,000".

Page 199, line 25, strike the second "\$566,000" and insert "\$266,000".

Page 199, line 25, strike each occurrence of "five" and insert "four" in each place.

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget. A separate item in central appropriations addresses funding related to higher education centers.)

Item 249 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southwest Virginia Higher Education Center	(\$95,327)	(\$95,327)	GF

Language:

Page 199, line 37, strike "\$9,414,206" and insert "\$9,318,879".

Page 199, line 37, strike "\$9,414,754" and insert "\$9,319,427".

Page 200, strike lines 1-3.

Explanation:

(This amendment eliminates the new funding that was included in the introduced

budget. A separate item in central appropriations addresses funding related to higher education centers.)

Item 250 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc	(\$1,700,000)	(\$2,900,000)	GF

Language:

Page 200, line 13, strike "\$2,850,005" and insert "\$1,150,005".

Page 200, line 13, strike "\$4,050,005" and insert "\$1,150,005".

Page 200, strike lines 23-26.

Page 200, line 27, strike "C." and insert "B.".

Explanation:

(This amendment eliminates the new funding that was included in the introduced budget.)

Item 252 #1s

Finance

Secretary Of Finance

Language

Language:

Page 203, strike line 17-29 and insert:

"C.1. The Secretary of Finance and the Secretary of Administration shall convene a work group to consist of representatives from the Department of Accounts, the Department of General Services, and the Department of the Treasury to evaluate options for improving the efficiency and accuracy of the Commonwealth's current method of collecting and maintaining state property data. The evaluation shall include, but not be limited to, options for consolidating state property management information systems in production at the Department of Accounts, Department of General Services, and the Department of Treasury into a centralized information system solution, designating the appropriate agency to maintain and administer a centralized state property information system, identifying the costs associated with the implementation of a selected system solution, and identifying costs to administer and maintain the system as well as any savings that may be realized by each agency

currently maintaining a legacy application. In conducting this evaluation, the Chief Information Officer of the Commonwealth shall determine if the proposed solution is an enterprise project as defined in § 2.2-2006, Code of Virginia."

2. The Department of the Treasury may use up to \$30,000 the first year from the State Insurance Reserve Trust Fund for third party costs associated with paragraph C.1.

3. The work-group shall report its findings and recommendations to the Director, Department of Planning and Budget, the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2014."

Explanation:

(This amendment directs the Secretaries of Finance and Administration to convene a work group to evaluate and report on options to develop a single, consolidated database for state property.)

Item 262 #1s

Finance	FY 14-15	FY 15-16	
Department Of Accounts Transfer Payments	\$0	(\$59,885,846)	GF

Language:

Page 208, line 16, strike "\$59,885,846" and insert "\$0".

Page 208, line 17, strike "\$59,885,846" and insert "\$0".

Page 208, line 18, strike "\$59,885,846" and insert "\$0".

Page 208, strike line 32 through line 37.

Page 208, line 38, strike "D." and insert "C.".

Page 208, line 40, after "2015" strike "and FY 2016".

Explanation:

(This amendment eliminates the second year deposit to the Revenue Stabilization Fund due to the February revenue re-forecast. Based on the mid-session revenue re-forecast there will no longer be a required deposit in fiscal year 2016.)

Item 268 #1s

Finance	FY 14-15	FY 15-16	
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Department Of Planning And Budget (\$75,000) (\$75,000) GF

Language:

Page 213, line 22, strike "\$7,682,224" and insert "\$7,607,224".
Page 213, line 22, strike "\$7,710,850" and insert "\$7,635,850".

Explanation:

(This amendment eliminates proposed new general funding for the Council on Virginia's Future.)

Item 268 #2s

Finance	FY 14-15	FY 15-16	
Department Of Planning And Budget	(\$125,000)	(\$125,000)	GF

Language:

Page 213, line 22, strike "\$7,682,224" and insert "\$7,557,224".
Page 213, line 22, strike "\$7,710,850" and insert "\$7,585,850".
Page 214, line 4, strike the first and second "\$325,000" and insert "\$200,000".

Explanation:

(This amendment reduces the general fund appropriation to the Department of Planning and Budget for the school efficiency review program.)

Item 269 #1s

Finance		
Department Of Taxation		Language

Language:

Page 215, following line 29, insert:
"C.1. The Virginia Department of Taxation shall report, as provided in paragraph C.2. below, to the Governor, the Virginia State Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees regarding the number and total cost of incidents arising during stamping operations in Virginia, brought to their attention by Virginia authorized stamping agents, law enforcement officials or others, that result in the stamping agents incurring a cost equal to or greater than

\$500. Cost means damaged tax stamps, loss of productivity due to heat application setting modifications and financial technical assistance required to modify heat application operations.

2. The Department of Taxation shall report on a quarterly basis beginning on July 1, 2014 and concluding on June 30, 2015, as provided in paragraph 1, the number and total cost of incidents arising during Virginia tax stamping operations that are brought to its attention in the immediately preceding quarter. Provided, however, the July 1, 2014 report shall include incidents arising between April 1, 2014 and June 30, 2014. All information provided to the Department of Taxation regarding incidents shall remain exempt as provided under the Freedom of Information Act."

Explanation:

(This amendment requires the Department of Taxation to report to the Crime Commission and the Chairmen of the Senate Finance and House Appropriations Committees on any irregularities that may occur during the authorized stamping of tobacco products that cause stamping agents to incur costs above \$500.)

Item 270 #1s

Finance	FY 14-15	FY 15-16	
Department Of Taxation	\$145,000	\$145,000	GF
	1.00	1.00	FTE

Language:

- Page 215, line 30, strike "\$57,715,734" and insert "\$57,860,734".
- Page 215, line 30, strike "\$57,706,820" and insert "\$57,851,820".
- Page 215, line 33, strike "\$21,242,285" and insert "\$21,387,285".
- Page 215, line 33, strike "21,233,371" and insert "\$21,378,371".
- Page 215, line 35, strike "\$45,257,787" and insert "\$45,402,787".
- Page 215, line 35, strike "\$45,248,873" and insert "\$45,393,873".

Explanation:

(This amendment provides \$145,000 each year from the general fund for an additional compliance audit position at the Department of Taxation.)

Item 270 #2s

Finance

Department Of Taxation

Language

Language:

Page 217, at the end of line 13, insert:

"provided, however, that homeowner associations with no tax liability shall be exempt from the electronic filing requirement."

Explanation:

(This amendment exempts homeowner associations with no income tax liability from the mandatory electronic filing requirement.)

Item 270 #3s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"R. The Department of Taxation is hereby appropriated revenues from the E-911 Wireless Tax to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 56-484.17:1, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 270 #4s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 4, insert:

"R. The Department of Taxation is hereby appropriated revenues from the assessment for expenses pursuant to §§ 38.2-400 and 38.2-403, Code of Virginia, to recover any costs related to the Insurance Premiums License Tax that are incurred by the Department of Taxation, as provided in § 58.1-2533, Code of Virginia."

Explanation:

(This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.)

Item 272 #1s

Finance

Department Of Taxation

Language

Language:

Page 218, after line 49, insert:

"D. Notwithstanding the provisions of §§ 2.2-507 and 2.2-510, when the Tax Commissioner determines that an issue may have a major impact on tax policies, revenues or expenditures, he may request that the Attorney General appoint special counsel to render such assistance or representation as needed. The compensation for such special counsel shall be paid out of the funds appropriated for the administration of the Department of Taxation."

Explanation:

(This amendment is self-explanatory.)

Item 276 #1s

Finance

Treasury Board

FY 14-15
(\$5,300,000)

FY 15-16
(\$9,400,000) GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$734,013,902".

Page 221, line 20, strike "\$784,615,160" and insert "\$775,215,160".

Explanation:

(This amendment reduces the general fund appropriation for planned debt service expenditures to reflect adjustments in the timing of certain bond issuances and lower rates.)

Item 276 #2s

Finance

FY 14-15

FY 15-16

Treasury Board (\$1,390,343) (\$1,373,734) GF

Language:

Page 221, line 20, strike "\$739,313,902" and insert "\$737,923,559".

Page 221, line 20, strike "\$784,615,160" and insert "\$783,241,426".

Explanation:

(This amendment reduces the general fund appropriation for planned debt service expenditures to reflect technical corrections to issuance assumptions for certain bond issuances.)

Item 279 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For At-Risk Youth And Families	\$0	(\$1,381,961)	GF

Language:

Page 228, line 2, strike "\$267,088,142" and insert "\$265,706,181".

Explanation:

(This amendment reduces \$1.4 million GF the second year, reflecting a revised estimate of the number of foster care children that will gain eligibility for coverage through the federal Fostering Connections Act and therefore transfer from CSA to the Title IV-E foster care program funded through the Department of Social Services. The introduced budget includes an initiative to expand access to foster care and adoption subsidies for youth who currently age out at 18. The initial estimate of \$2.9 million in GF savings assumed that 51 percent of foster care children funded through CSA would transfer to DSS. The revised estimate assumes 75 percent of foster care children will be transferred, consistent with findings from national consultants who have examined implementation of this issue in other states.)

Item 282 #1s

Health and Human Resources
Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 233, after line 12, insert:

"D. Pursuant to § 51.5-115, Code of Virginia, the Virginia Department for the Deaf and Hard-of-Hearing, with assistance from the Virginia Information Technologies Agency, shall include in any request for proposal (RFP) for the provision of basic telecommunications relay services a preferential consideration for locating a relay center in an economically distressed area of the Commonwealth. A secondary consideration shall be given to proposals which include an in-state call center. Any preference should not cause the contract price to increase more than cost of the contract in existence during fiscal year 2014."

Explanation:

(This amendment adds language directing the Department for the Deaf and Hard-of-Hearing to include certain preferences in any request for proposal for telecommunications relay services.)

Item 287 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

(\$3,449,442)

(\$3,794,386)

GF

(\$14,271,403)

(\$15,698,542)

NGF

Language:

Page 235, line 16, strike "\$73,387,040" and insert "\$55,666,195".

Page 235, line 16, strike "\$75,159,123" and insert "\$55,666,195".

Explanation:

(This amendment removes \$3.4 million GF and \$14.3 million NGF the first year and \$3.8 million GF and \$15.7 million NGF the second year to provide medication for individuals living with HIV and AIDS. Many of the individuals who were to receive medication funded with this appropriation have been enrolled in the federal health insurance marketplace, eliminating the need for this additional appropriation.)

Item 289 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

(\$614,914)

(\$614,914)

GF

\$614,914

\$0

NGF

Language:

Page 236, line 46, strike "\$175,045,468" and insert "\$174,430,554".

Explanation:

(This amendment reduces \$614,914 GF each year from the introduced budget for the Resources Mothers Program, a home-visiting program that provides mentoring services to pregnant teens up to age 19. Funding of \$614,914 NGF from the federal TANF block grant is provided in FY 2015.)

Item 291 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 241, line 11, after the period, insert:

"GMEC is a program of the University of Virginia's College at Wise."

Explanation:

(This language amendment clarifies that the Graduate Medical Education Consortium operated in southwest Virginia is a program located at the University of Virginia's College at Wise. This language amendment is needed to ensure that funding included in the current appropriations act is provided to the program.)

Item 291 #2s

Health and Human Resources

Department Of Health

FY 14-15

\$300,000

FY 15-16

\$300,000 GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,631,833".

Page 242, line 28, strike the first "700,000" and insert "1,000,000".

Page 242, line 28, strike the second "700,000" and insert "1,000,000".

Page 242, line 29, strike "two" and insert "three".

Page 242, line 30, strike "centers serving the Commonwealth and".

Page 242, line 31, strike "determine which two shall continue to be provided state funds" and insert:

"services and determine how best to provide and enhance use of these services as a

resource for patients with mental health disorders and for health care providers treating patients with poison-related suicide attempts, substance abuse, and adverse medication events"

Page 242, strike line 32, and insert "allocate the general fund amounts between the three centers".

Page 242, line 33 strike "divided".

Explanation:

(This amendment provides \$300,000 from the general fund each year to restore funding that was reduced in the introduced budget to ensure access to poison control services in the Commonwealth. Language is also modified to reflect that three poison control centers will receive funding and require the Commissioner of Health to determine how to use these services as a resource for patients with mental health disorders and health care providers to address poison-related suicide attempts, substance abuse, and adverse medication events.)

Item 291 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$450,000	GF
	\$450,000	\$0	NGF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$14,781,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$14,781,833".

Page 239, line 16, strike the second "1,382,946" and insert "1,832,946".

Page 239, line 17, strike the first "400,000" and insert "850,000".

Explanation:

(This amendment restores \$450,000 NGF the first year from the federal Temporary Assistance to Needy Families block grant and \$450,000 GF the second year for the Comprehensive Health Improvement Program (CHIP). This amendment restores funding for CHIP of Virginia to serve 113 additional families. CHIP of Virginia is a statewide network of local public/private partnerships providing evidence-based services to low-income pregnant women and young children. While achieving significant cost-savings, the CHIP program has demonstrated improved outcomes related to healthy births and infant development, children's health and school readiness, as well as work capacity and parenting skills.)

Item 291 #4s

Health and Human Resources

Department Of Health

Language

Language:

Page 242, line 14, after the period, insert:

"The contract with St. Mary's Health Wagon shall require the organization to provide summer outreach programs to low-income and uninsured individuals living in southwest Virginia."

Explanation:

(This language amendment clarifies the purpose of funding provided to St. Mary's Health Wagon.)

Item 291 #5s

Health and Human Resources

Department Of Health

FY 14-15

(\$490,000)

FY 15-16

(\$490,000) GF

Language:

Page 239, line 11, strike "\$14,331,833" and insert "\$13,841,833".

Page 239, line 11, strike "\$14,331,833" and insert "\$13,841,833".

Page 242, line 42, strike the first "1,000,000" and insert "510,000".

Page 242, line 42, strike the second "1,000,000" and insert "510,000".

Explanation:

(This amendment removes \$490,000 GF each year in new funding included in the introduced budget for the Hampton Roads Proton Beam Therapy Institute at Hampton University.)

Item 295 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 243, line 36, strike "3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10" and insert "3.2-5206 through 3.2-5216".

Explanation:

(This technical amendment corrects outdated references to the Code of Virginia related to the agency's statutory authority.)

Item 297 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health Professions	\$55,000	\$55,000	NGF
	1.00	1.00	FTE

Language:

Page 244, line 13, strike "\$27,502,241" and insert "\$27,557,241".

Page 244, line 13, strike "\$27,611,429" and insert "\$27,666,429".

Explanation:

(This amendment adds \$55,000 NGF each year and one position to register prescribers with the Prescription Drug Monitoring program consistent with the provisions of Chapter 178, 2014 Acts of Assembly.)

Item 298 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	(\$347,626)	(\$46,234)	GF

Language:

Page 244, line 27, strike "\$12,291,117" and insert "\$11,943,491".

Page 244, line 27, strike "\$14,289,674" and insert "\$14,243,440".

Page 244, after line 41, insert:

"D. The Director of the Department of Medical Assistance Services, in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services, shall review the current rate that is paid for medical costs associated with involuntary mental health commitments. The review shall assess whether the current rate paid for medical services is adequate to serve individuals who may require highly specialized staffing and treatment needs while under detention. The director shall report his findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment reduces \$347,626 GF the first year and \$46,234 GF the second

year for medical costs related to involuntary mental health commitments. The introduced budget included \$1.4 million the first year and \$1.7 million the second year from the general fund from a proposed extension of temporary detention orders from 48 to 72 hours. This amendment represents savings from the passage of legislation during the 2014 Regular Session to allow, but not require, a minimum period of detention of up to 24 hours (Chapter 691, 2014 Acts of Assembly). It also reflects the funding required to provide a second two-hour extension of the time during which a person may be held pursuant to an emergency custody order (Chapters 691 and 761, 2014 Acts of Assembly). Together these actions result in savings relative to the introduced budget. Language is also added requiring a review of the adequacy of the current rate paid for medical costs associated with involuntary mental health commitments.)

Item 301 #1s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, strike lines 45 through 50, and insert:

"KKK. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to convert the current cost-based payment methodology for nursing facility operating rates in 12 VAC 30-90-41 to a price-based methodology effective July 1, 2014. The new price-based payment methodology shall be implemented in a budget neutral manner.

1. The department shall calculate prospective operating rates for direct and indirect costs in the following manner:

a. The department shall calculate the cost per day in the base year for direct and indirect operating costs for each nursing facility. The department shall use existing definitions of direct and indirect costs.

b. The initial base year for calculating the cost per day is cost reports ending in calendar year 2011. The department shall rebase prices in fiscal year 2018 and every three years thereafter using the most recent reliable calendar year cost-settled cost reports for freestanding nursing facilities that have been completed as of September 1.

c. Each nursing facility's direct cost per day shall be neutralized by dividing the direct cost per day by the raw Medicaid facility case-mix that corresponds to the base year by facility.

d. Costs per day shall be inflated to the midpoint of the fiscal year rate period using the moving average Virginia Nursing Home inflation index for the 4th quarter of each year (the midpoint of the fiscal year). Costs in the 2011 base year shall be inflated from the midpoint of the cost report year to the midpoint of fiscal year 2012 by pro-rating fiscal year 2012 inflation and annual inflation after that. Annual inflation adjustments shall be based on the last available report prior to the beginning of the fiscal year and corrected for any revisions to prior year inflation.

e. Prices will be established for the following peer groups using a combination of Medicare wage regions and Medicaid rural and bed size modifications based on similar costs.

- 1) Direct Peer groups
 - Northern Virginia MSA
 - Other MSAs
 - Northern Rural
 - Southern Rural
- 2) Indirect Peer Groups
 - Northern Virginia MSA
 - Rest of State – Greater than 60 Beds
 - Other MSAs
 - Northern Rural
 - Southern Rural
 - Rest of State – 60 Beds or Less

f. The price for each peer group shall be based on the following adjustment factors:

- 1) Direct - 105 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities.

2) Indirect - 100.7 percent of the peer group day-weighted median inflated cost per day for freestanding nursing facilities.

g. Facilities with costs projected to the rate year below 95 percent of the price shall have an adjusted price equal to the price minus the difference between their cost and 95 percent of the unadjusted price. Adjusted prices will be established at each rebasing. New facilities after the base year shall not have an adjusted price until the next rebasing. The “spending floor” limits the potential gain of low cost facilities, thereby making it possible to implement higher adjustment factors for other facilities at less cost.

h. Individual claim payment for direct costs shall be based on each resident’s Resource Utilization Group (RUG) during the service period times the facility direct price (similar to Medicare).

i. Resource Utilization Group (RUG) is a resident classification system that groups nursing facility residents according to resource utilization and assigns weights related to the resource utilization for each classification. The department shall use RUGS to determine facility case mix for cost neutralization in determining the direct costs used in setting the price and for adjusting the claim payments for residents. The department may elect to transition from the RUG-III 34 Medicaid grouper to the RUG-IV 48 grouper in the following manner.

1) The department shall neutralize direct costs per day in the base year using the most current RUG grouper applicable to the base year.

2) The department shall utilize RUG-III 34 groups and weights in fiscal year 2015 for claim payments.

3) Beginning in fiscal year 2016, the department may elect to implement RUG-IV 48 Medicaid groups and weights for claim payments.

4) RUG-IV 48 weights used for claim payments will be normalized to RUG-III 34 weights as long as base year costs are neutralized by the RUG-III 34 group. In that the weights are not the same under RUG IV as under RUG III, normalization will insure that total payments in direct using the RUGs IV 48 weights will be the same as total payments in direct using the RUGs-III 34 grouper.

j. The department shall transition to the price-based methodology over a period of four years, blending the price-based rate described here with the

cost-based rate based on current law with the following adjustments. The facility cost-based operating rates shall be the direct and indirect rates for fiscal year 2015 based on facility case-mix neutral rates modeled after the law that would have been in effect in fiscal year 2015 absent this amendment and using base year data from calendar year 2011 inflated to the rate year. Based on a four-year transition, the rate will be based on the following blend:

- 1) Fiscal year 2015 - 25 percent of the price-based rate and 75 percent of the cost-based rate.
- 2) Fiscal year 2016 - 50 percent of the price-based rate and 50 percent of the cost-based rate.
- 3) Fiscal year 2017 - 75 percent of the price-based rate and 25 percent of the cost-based rate.
- 4) Fiscal year 2018 - 100 percent of the price-based (fully implemented).

During the first transition year for the period July 1, 2014 through October 31, 2014, DMAS shall case-mix adjust each direct cost component of the rates using the average facility case-mix from the two most recent finalized quarters (September and December 2013) instead of adjusting this component claim by claim.

Cost-based rates to be used in the transition for facilities without cost data in the base year but placed in service prior to July 1, 2013 shall be determined based on the most recently settled cost data. If there is no settled cost report at the beginning of a fiscal year, then 100 percent of the price-based rate shall be used for that fiscal year. Facilities placed in service after June 30, 2013 shall be paid 100 percent of the price-based rate.

2. Prospective capital rates shall be calculated in the following manner.
 - a. Fair rental value per diem rates for the fiscal year shall be calculated for all freestanding nursing facilities based on the prior calendar year information aged to the fiscal year and using RS Means factors and rental rates corresponding to the fiscal year. There will be no separate calculation for beds subject to and not subject to transition.

- b. The department shall develop a procedure for mid-year fair rental value per diem rate changes for nursing facilities that put into service a major renovation or new beds. A major renovation shall be defined as an increase in capital of \$3,000 per bed. The nursing facility shall submit complete pro forma documentation at least 60 days prior to the effective date and the new rate shall be effective at the beginning of the month following the end of the 60 days. The provider shall submit final documentation within 60 days of the new rate effective date and the department shall review final documentation and modify the rate if necessary effective 90 days after the implementation of the new rate. No mid-year rate changes shall be made for an effective date after April 30 of the fiscal year.
 - c. Effective July 1, 2014, the rental rate shall be 8.0 percent.
 - d. These FRV changes shall also apply to specialized care facilities.
 - e. The capital per diem rate for hospital-based nursing facilities shall be the last settled capital per diem.
3. Prospective Nurse Aide Training and Competency Evaluation Programs (NATCEP) rates shall be the Medicaid per diem rate in the base year inflated to the rate year based on inflation used in the operating rate calculations.
4. A prospective rate for criminal records checks shall be the per diem rate in the base year.
5. The department shall have the authority to implement these payment changes effective July 1, 2014 and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This budget-neutral language amendment requires the Department of Medical Assistance Services to implement a fully prospective, price-based payment methodology for nursing facility services to be phased in over four years beginning July 1, 2014. The new methodology, which grew out of budget language adopted by the 2013 General Assembly, is designed to facilitate the transition of individuals receiving nursing home services to managed care under the dual eligible demonstration project, which is designed to improve coordination of care and potentially reduce costs.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, strike lines 49 through 52.

Page 264, strike line 1, and insert:

"AAAA. The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) until the 2015 General Assembly has reviewed the impact of the December 1, 2013 emergency regulations that changed the eligibility and service description for Mental Health Skill-Building Services. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2014 to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013 and shall include an assessment of the fiscal impact, consumer and family impact, service delivery impact, and impact upon other agencies and facilities in Virginia."

Explanation:

(This amendment replaces language included in the introduced budget that requires the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make a budget neutral change to the Mental Health Support Services rate from an hourly unit to a quarter hour unit and instead prohibits DMAS from modifying the unit of service or rate of reimbursement for Mental Health Skill-Building Services (MHSS) prior to review by the 2015 General Assembly. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013 that changed the eligibility and service description for Mental Health Skill-Building Services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2014 and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery and agencies and facilities.)

Item 301 #3s

Health and Human Resources

Department Of Medical Assistance
Services

FY 14-15

\$4,281
\$4,281

FY 15-16

\$4,764 GF
\$4,764 NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,732,834".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,192,630".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide coverage for cessation services for tobacco users, including pharmacology, group and individual counseling, and other treatment services including the most current version of or an official update to the Clinical Health Guideline "Treating Tobacco Use and Dependence" published by the Public Health Service of the U.S. Department of Health and Human Services. These services shall be subject to copayment requirements. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to require coverage of tobacco cessation services under Medicaid. Currently, Virginia Medicaid provides coverage for pharmacotherapy but counseling services are limited to pregnant women.)

Item 301 #4s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Medical Assistance
Services

\$11,587
\$11,587

\$11,727 GF
\$11,727 NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,747,446".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,206,556".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to amend the 1915 (c) home- and community-based Elderly or Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology-Assisted (TECH) waiver, and associated regulations, to specify that transition services includes the first month's rent for qualified housing as an allowable cost. The department shall have authority to implement this reimbursement change effective July 1, 2014 and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides funding to include the first month's rent for qualified

housing as an allowable cost under the home- and community-based Elderly or Consumer-Direction (EDCD) waiver, Individual and Family Developmental Disabilities (DD) Support Waiver, Intellectual Disabilities (ID) waiver and Technology-Assisted (TECH) waiver effective July 1, 2014. This amendment will provide additional assistance for individuals transitioning out of the state Intellectual Disability Training Centers.)

Item 301 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$3,146,586	\$2,045,092	GF
Services	\$5,843,660	\$9,476,552	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,504,714,518".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,772,704,746".

Page 259, line 6, after "for" insert "and enrolled in".

Explanation:

(This amendment adds funding to restore eligibility for pregnant women enrolled in the FAMIS Moms program who are not able to enroll in the federal health insurance marketplace. Funding for these programs was eliminated last year in anticipation of individuals enrolling in the marketplace. Many low-income individuals are not eligible for subsidized coverage through the marketplace due to family circumstances, application difficulties, processing problems, and enrollment deadlines.)

Item 301 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$11,283	\$11,312	GF
Services	\$11,283	\$11,312	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,746,838".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,205,726".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall have the authority to implement Section 1902(a)(10)(A)(i)(IX) of the federal Social Security Act to

provide Medicaid benefits up until the age of 26 to individuals who are or were in foster care at least until the age of 18 in any state."

Explanation:

(This amendment provides funding to allow children who age out of foster care in another state to be eligible for Medicaid in Virginia until the age of 26 if they choose to relocate to the Commonwealth.)

Item 301 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$1,381,730)	(\$1,381,730)	GF
Services	(\$1,381,730)	(\$1,381,730)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,492,960,812".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,758,419,642".

Page 264, strike lines 20 through 26 and insert:

"EEEE.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider and owned or operated by a private entity in which a Type One hospital has a non-majority interest. The supplemental payments shall be based upon the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance Services. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

2. The Department of Medical Assistance Services shall promulgate regulations to make supplemental payments to Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth. The

amount of the supplemental payment shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 243. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

3. The Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance Services (State Plan) to implement a supplemental Medicaid payment for local government-owned nursing homes. The total supplemental Medicaid payment for local government-owned nursing homes shall be based on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. There is hereby appropriated sum-sufficient funds for DMAS to pay the state share of the supplemental Medicaid payment hereunder. However, DMAS shall not submit such State Plan amendment to CMS until it has entered into an intergovernmental agreement with eligible local government-owned nursing homes or the local government itself which requires them to transfer funds to DMAS for use as the state share for the supplemental Medicaid payment each nursing home is entitled to and to represent that each has the authority to transfer funds to DMAS and that the funds used will comply with federal law for use as the state share for the supplemental Medicaid payment. If a local government-owned nursing home or the local government itself is unable to comply with the intergovernmental agreement, DMAS shall have the authority to modify the State Plan. The department shall have the authority to implement the reimbursement change consistent with the effective date in the State Plan amendment approved by CMS and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment removes funding and language authorizing supplemental physician payments to Children's Hospital of the King's Daughters that was included in the introduced budget when additional general fund revenues were available to make these payments. The decline in revenues requires that the increase in funding be eliminated. The amendment also provides DMAS with the authority to make supplemental payments to certain hospitals, physicians and nursing homes in order to generate additional federal Medicaid funding for these providers. The amendment provides DMAS with the authority to make supplemental payments to Culpeper Hospital with state funds currently appropriated to University of Virginia Medical Center. Also, the amendment provides DMAS with the authority to make

supplemental payments to physicians of Eastern Virginia Medical School (EVMS) with state funds provided by EVMS. Further, the amendment adds language authorizing DMAS to make Medicaid supplemental payments for qualifying local government-owned nursing homes. The state's share of the supplemental payments will be provided by the local government-owned nursing homes.)

Item 301 #8s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,756,185)	(\$7,092,342)	GF
Services	\$4,756,185	\$7,092,342	NGF

Language:

Page 246, line 39, strike "371,235,653" and insert "375,991,838".

Page 246, line 40, strike "359,191,638" and insert "366,283,980".

Explanation:

(This amendment replaces \$4.8 million the first year and \$7.1 million the second year from the general fund with additional revenues from the Virginia Health Care Fund. The introduced budget assumed that tobacco tax revenues that flow into the VHCF would decline by 3 percent each year. However, tobacco tax revenues have remained stable in recent years. Conservatively, these figures estimate that tobacco tax revenues may decline by 1.5 percent each year, which still allows for additional revenue growth that can be used to free up general funds that otherwise would be spent on the state share of Medicaid.)

Item 301 #9s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,503,329)	(\$4,842,909)	GF
Services	(\$4,503,329)	(\$4,842,909)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,486,717,614".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,751,497,284".

Explanation:

(This amendment reduces \$4.5 million the first year and \$4.8 million the second year from the general fund and an equal amount of federal Medicaid matching funds

the second year to reflect a revised estimate of indigent care savings pursuant to provisions in the federal Patient Protection and Affordable Care Act.)

Item 301 #10s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$7,839,878)	\$0	GF
Services	(\$7,839,878)	\$0	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,480,044,516".

Page 257, line 46, strike "340" and insert "115".

Page 257, line 49, strike "25" and insert "15".

Explanation:

(This amendment reduces \$7.8 million from the general fund and \$7.8 million in federal Medicaid matching funds the first year for Medicaid-funded, home- and community-based Intellectual Disabilities (ID) and Developmental Disability (DD) waiver slots consistent with the Department of Justice (DOJ) Settlement Agreement. The introduced budget over-funded the number of community-based ID and DD waiver slots required under the settlement agreement by 225 ID and 10 DD waiver slots in fiscal year 2015. The settlement agreement dictates that the number of slots created in excess of the "requirement shall be counted towards the slots required to be created in the subsequent fiscal year." In fiscal year 2014, more than 350 ID and 55 DD waivers were created above the settlement agreement's requirement, therefore fewer slots are required in fiscal year 2015.)

Item 301 #11s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$24,445,885)	\$0	GF
Services			

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,471,278,387".

Explanation:

(This amendment eliminates \$24.4 million from the general fund the first year contained in the Medicaid forecast that was set aside in anticipation of an adverse

ruling in a dispute regarding inpatient psychiatric services provided to children under age 21 that would have required a federal disallowance payment. The federal government has notified the Commonwealth that its corrective action plan is satisfactory, therefore, no federal disallowance payment is required. The 2013 Medicaid forecast included \$24.4 million from the general fund in fiscal year 2015 in anticipation of this federal repayment.)

Item 301 #12s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,061,755)	(\$16,574,565)	GF
Services	(\$4,061,755)	(\$16,574,565)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,487,600,762".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,728,033,972".

Page 264, after line 26, insert:

"FFFF. Effective July 1, 2014 the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that the reimbursement floor for the nursing facility FRV "rental rate" shall be 8.0 percent in fiscal year 2015 and fiscal year 2016. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes.

GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate nursing facility inflation for fiscal year 2016. This shall apply to nursing facility operating rates. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment eliminates \$4.1 million the first year and \$16.6 million the second year from the general fund and a like amount of federal Medicaid matching funds by reducing the nursing facility FRV "rental rate" from 8.5 to 8.0 percent each year of the biennium and eliminating an inflation adjustment for nursing facility operating rates in fiscal year 2016. The introduced budget had restored the nursing facility rental rate to 9.0 percent and provided an inflation adjustment for nursing home operating rates in fiscal years 2015 and 2016.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$430,000)	(\$430,000)	GF
Services	(\$430,000)	(\$430,000)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,494,864,272".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,760,323,102".

Page 263, strike lines 27 through 32.

Explanation:

(This amendment eliminates language and continues the current practice reducing emergency room (ER) physician fees for non-emergency visits to hospitals in the Medicaid fee-for-service program, resulting in savings of \$430,000 each year in the general fund and a like amount of federal Medicaid matching funds. The program was put in place in the early 1990s to incentivize emergency rooms to triage and divert non-emergency patients to more appropriate and cost-effective settings. The introduced budget added language to eliminate this practice of reducing payments for ER physician claims in the Medicaid fee-for-service program only. It did not require the elimination of this policy in the Medicaid managed care program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$25,785,813)	GF
Services	\$0	(\$15,146,411)	NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,720,250,878".

Page 246, line 7, strike "97,947,615" and insert "90,594,240".

Page 246, line 14, strike "55,299,598" and insert "48,469,491"

Page 246, line 21, after "2015", insert "and FY 2016"

Page 257, line 39, after "2015", insert "and FY 2016".

Explanation:

(This amendment eliminates funding and modifies language included in the introduced budget that provided an inflation adjustment of 2.5 percent in fiscal year 2016 for inpatient hospital services. The 2013 Medicaid Forecast included an inflation adjustment of 2.5 percent each year for Medicaid-funded inpatient hospital

services. The introduced budget removed funding for the fiscal year 2015 inflation adjustment only. In addition, the amendment eliminates an adjustment for prior year inflation amounts used in the calculation of an inflation adjustment for the state teaching hospitals in fiscal year 2016. The introduced budget eliminated this adjustment for the teaching hospitals in fiscal year 2015. Language is modified to reflect these changes for inpatient hospital operating rates in the second year.)

Item 301 #15s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$0	(\$14,955,994)	GF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,746,227,108".

Page 246, line 7, strike "97,947,615" and insert "88,586,029".

Page 246, line 14, strike "55,299,598" and insert "49,705,190".

Explanation:

(This amendment continues prior year reductions for indigent care for the two state teaching hospitals in fiscal year 2016. The 2013 Medicaid Forecast included funding to restore indigent care at the teaching hospitals, which typically are reimbursed at 100 percent of their Medicaid and indigent care costs. The introduced budget continued the indigent care reduction in fiscal year 2015 only.)

Item 301 #16s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	(\$283,935)	(\$567,627)	GF
	(\$283,935)	(\$567,627)	NGF

Language:

Page 245, line 42, strike "\$8,495,724,272" and insert "\$8,495,156,402".

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,760,047,848".

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate inflation for outpatient rehabilitation agencies and home health agencies for FY 2015 and FY 2016. The department shall have the authority to implement these reimbursement changes effective July 1, 2014, and prior

to the completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment eliminates funding included in the introduced budget that provided an inflation adjustment in fiscal years 2015 and 2016 for outpatient rehabilitation agencies and home health agencies. The 2013 Medicaid Forecast included an inflation adjustment each year for Medicaid-funded services. Language is added to effect this change and capture savings of \$283,935 the first year and \$567,627 the second year from the general fund and a like amount of federal Medicaid matching funds each year.)

Item 301 #17s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 26, insert:

"FFFF. The Department of Medical Assistance Services shall assess and report on the impact of the requirement that nurses providing private duty nursing services to individuals receiving services through the Technology Assisted Waiver program to have six months of work experience in order to be reimbursed through the Medicaid program. The assessment shall examine access to qualified nurses by individuals eligible for waiver services as well as hiring, turnover, and retention of nurses providing private duty nursing services through the waiver. The department shall provide a report on its findings by November 1, 2014, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to examine and report on the impact of requirements for six months of nursing experience for those providing private duty nursing services to individuals on the Technology Assisted Waiver program.)

Item 301 #18s

Health and Human Resources

Department Of Medical Assistance

FY 14-15

\$0

FY 15-16

\$235,710 GF

Services \$0 \$235,710 NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,761,654,522".
Page 257, line 50, strike "25" and insert "40".

Explanation:

(This amendment provides funding for 15 new Medicaid home- and community-based waiver slots effective July 1, 2015 for individuals with developmental disabilities to reduce the current waiting list for services. This funding supports 15 slots in addition to the number of slots required pursuant to the U.S. Department of Justice Settlement Agreement.)

Item 301 #19s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$1,707,250	GF
Services	\$0	\$1,707,250	NGF

Language:

Page 245, line 42, strike "\$8,761,183,102" and insert "\$8,764,597,602".
Page 257, line 47, strike "360" and insert "410".

Explanation:

(This amendment provides funding for 50 new Medicaid home- and community-based waiver slots effective July 1, 2015 for individuals with intellectual disabilities. These new slots are in addition to the number of slots required under the U.S. Department of Justice Settlement Agreement during the 2014-16 biennium.)

Item 307 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health	\$111,715	\$121,871	GF
And Developmental Services	1.00	1.00	FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,652,945".
Page 267, line 46, strike "\$72,181,716" and insert "\$72,303,587".
Page 268, line 43, strike the first "25,000" and insert "136,715".
Page 268, line 43, strike the second "25,000" and insert "146,871".

Explanation:

(This amendment adds funding and an additional position to staff the enhanced Acute Bed Registry included in Chapter 691, 2014 Acts of Assembly. Staff will provide training and technical assistance to users of the registry, schedule visits to identify barriers to admissions, analyze and report on data collection efforts, and suggest corrective actions to improve the system's effectiveness. Staff will also work with hospitals and community providers to ensure that individuals who are ready for discharge are transitioned out of facilities promptly to ensure that treatment beds are available for new admissions. Funding is consistent with the provisions of Chapter 691, 2014 Acts of Assembly.)

Item 307 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health	\$100,000	\$100,000	GF
And Developmental Services	1.00	1.00	FTE

Language:

Page 267, line 46, strike "\$71,541,230" and insert "\$71,641,230".

Page 267, line 46, strike "\$72,181,716" and insert "\$72,281,716".

Explanation:

(This amendment provides \$100,000 from the general fund each year and one position within the central office to assist localities with the implementation of the provisions of Chapter 691, 2014 Acts of Assembly related to changes in the execution of emergency custody and temporary detention orders.)

Item 308 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$3,600,000	GF

Language:

Page 270, line 5, strike "\$361,349,536" and insert "\$364,949,536".

Page 272, line 19, strike "5,100,000" and insert "8,700,000".

Page 272, line 20, strike "eight" and insert "32".

Explanation:

(This amendment provides \$3.6 million the second year from the general fund to add 12 new therapeutic assessment or "drop-off" centers during the biennium in addition to the 12 centers included in the introduced budget. Budget language is modified to reflect that 24 additional drop-off centers will be added during the biennium. Currently, up to eight centers receive general fund support. Therapeutic assessment centers provide a location where law enforcement officers executing an emergency custody order can transfer custody of an individual in acute mental health crisis where the individual can be evaluated for possible detention and treatment. Funding will ensure greater access to individuals in crisis and allow officers to return to their communities promptly.)

Item 308 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	(\$250,000)	\$0	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,412,156".

Page 272, strike lines 43 through 45.

Page 272, line 46, strike "BB." and insert "AA."

Explanation:

(This amendment removes funding for the Greater Richmond ARC to construct a handicap-accessible park in central Virginia.)

Item 308 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$250,000	\$500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,912,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,849,536".

Page 272, line 27, strike the first "1,500,000" and insert "1,750,000".

Page 272, line 27, strike the second "1,500,000" and insert "2,000,000".

Explanation:

(This amendment adds \$250,000 the first year and \$500,000 the second year from the general fund for Discharge Assistance Planning. Funding will be used to address the mental health support needs of individuals who are residing in state mental health

facilities that have been deemed "clinical ready for discharge" but lack access to community mental health services to allow for transition to the community. Last year, additional funding allowed for the transition of 57 individuals from state mental health facilities into the community providing additional inpatient hospital treatment capacity at state facilities.)

Item 308 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$250,000	\$500,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$353,912,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$361,849,536".

Page 272, after line 48, insert:

"CC. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the general fund shall be used to increase mental health inpatient treatment purchased in community hospitals. Priority shall be given to regions that exhaust available resources before the end of the year in order to ensure treatment is provided in the community and do not result in more restrictive placements."

Explanation:

(This amendment provides \$250,000 the first year and \$500,000 the second year from the general fund for local inpatient purchase of service (LIPOS) dollars to allow community services boards to contract with private hospitals for acute and sub-acute mental health treatment. Funding will be used to contract for additional inpatient bed days at local hospitals in regions throughout the Commonwealth that are currently experiencing a shortfall in funding. Additional resources for LIPOS may result in fewer inpatient hospital admissions to state mental health facilities at a time when additional bed capacity within state facilities is limited.)

Item 308 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$500,000	\$1,000,000	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$354,162,156".

Page 270, line 5, strike "\$361,349,536" and insert "\$362,349,536".

Page 272, line 4, strike the first "3,650,000" and insert "4,150,000".
Page 272, line 4, strike the second "3,650,000" and insert "4,650,000".
Page 272, line 18, strike "2013" and insert "2014".

Explanation:

(This amendment adds \$500,000 the first year and \$1.0 million the second year from the general fund for psychiatry and crisis response services for children requiring mental health services. Funding will build upon recent efforts to expand access to care for children with mental health needs in all regions of the Commonwealth.)

Item 308 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	(\$5,400,000)	\$0	GF

Language:

Page 270, line 5, strike "\$353,662,156" and insert "\$348,262,156".

Explanation:

(This amendment reduces \$5.4 million from the general fund the first year to reflect the use of funds from the Behavioral and Developmental Services Trust Fund to offset the costs of providing services to individuals pursuant to the U.S. Department of Justice (DOJ) Settlement Agreement. The introduced budget provides additional general fund support for the Commonwealth's commitment to provide necessary Medicaid waiver intellectual and developmental disability waiver slots, individual and family support services, crisis stabilization services, quality review, and other developmental disability services pursuant to the DOJ Settlement Agreement. The trust fund is estimated to receive \$5.4 million in fiscal year 2015 from the sale of surplus state property located at Southeastern Virginia Training Center that can be used to offset additional DOJ costs included in this Act.)

Item 308 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$1,900,000	GF

Language:

Page 270, line 5, strike "\$361,349,536" and insert "\$363,249,536".

Page 272, line 37, strike "1,900,000" and insert "3,800,000".

Page 272, line 38, strike "two" and insert "four".

Explanation:

(This amendment adds \$1.9 million the second year from the general fund for two additional Programs of Assertive Community Treatment (PACT). This amount brings the total new funding to \$1.0 million in fiscal year 2015 and \$3.8 million in fiscal year 2016 for a total of four new PACT teams in the 2014-16 biennium. This will bring the total number of PACT teams statewide to 20. PACT is an evidence-based program yielding excellent outcomes in Virginia.)

Item 310 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$336,320	\$336,893	GF

Language:

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,359".

Page 273, line 9, strike "\$13,231,039" and insert "\$13,567,932".

Explanation:

(This amendment adds \$336,320 the first year and \$336,893 the second year from the general fund to hire security personnel and provide funding for the monthly VITA charge associated with a DS3 line at the Commonwealth Center for Children and Adolescents (CCCA). Western State Hospital (WSH) and the CCCA have shared a campus and numerous support and ancillary services including security and telecommunications and network services. WSH has a new facility which opened October 2013. However, the new campus is no longer located adjacent to the CCCA and is several miles away. Although many shared services will be maintained, CCCA will incur additional operating costs as a result of Western State's move, as some services can no longer be shared due to the increased distance, such as the DS3 connection to the Commonwealth of Virginia network. In addition, the security staff at WSH will no longer be located close enough for appropriate emergency response.)

Item 312 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$4,445,663	\$4,070,663	GF

Language:

Page 273, line 20, strike "\$205,422,650" and insert "\$209,868,313".

Page 273, line 20, strike "\$207,239,648" and insert "\$211,310,311".

Page 273, line 27, before "Out", insert "A."

Page 273, line 27, after line 31, insert:

"B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from the general fund shall be used to provide additional inpatient bed capacity at Southwestern Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical Center.

2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available to serve patients with medical needs when the state becomes the facility of last resort."

Explanation:

(This amendment provides \$4.1 million from the general fund each year to implement the provisions of Chapter 691 and Chapter 773, 2014 Acts of Assembly, which provide that if a facility of temporary detention cannot be identified prior to the expiration of an emergency custody order and any extension thereof, the individual shall be detained in a state mental health facility unless the state facility or an employee or designee of the community services board is able to identify an alternative facility that is able and willing to provide temporary detention. Funding shall be used to expand state mental health treatment capacity in the following manner: (i) 10 beds at Southwestern Virginia Mental Health Institute, (ii) 10 beds at Northern Virginia Mental Health Institute, and (iii) 10 beds at Hiram Davis Medical Center to be used for individuals subject to temporary detention with medical needs. Also, \$375,000 GF the first year is included for infrastructure improvements at Hiram Davis Medical Center to ensure appropriate medical care is available if an individual is placed in a state mental health facility.)

Item 335 #1s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 284, line 27, strike "22,099,426" and insert "19,034,513".

Page 284, line 27, strike "12,813,621" and insert "7,748,707".

Explanation:

(This language amendment modifies the ending TANF balances in each year of the biennium to reflect budget actions included in this Act.)

Item 336 #1s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 286, line 4, strike "\$21,157,355" and "\$21,578,259" and insert: "\$0" and "\$0".

Page 286, line 5, strike "\$385,791,524" and "\$386,177,481" and insert: "\$406,948,879" and "\$407,755,740".

Explanation:

(This technical amendment moves an appropriation between service areas within a program and will have no impact on agency operations or services. The Department of Social Services (DSS) currently expends all local DSS appropriations from a single service area (46010), thereby creating a single pool for local dollars. The introduced budget attempted to consolidate all appropriation from the two separate service areas (46003 and 46006) into the new one so that the Appropriation Act would reflect agency operations. However, a portion of the local funding (\$21.6 million) left in service area (46003) was not moved into the single pool (46010). This technical change is necessary so the budget is transparent and the total support for eligibility operations is not understated.)

Item 338 #1s

Health and Human Resources

Department Of Social Services

FY 14-15

FY 15-16

\$0	\$1,100,000	GF
\$1,000,000	\$1,000,000	NGF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$38,961,169".

Page 287, line 25, strike "\$37,961,169" and insert "\$40,061,169".

Page 288, after line 18, insert:

"F. Out of this appropriation \$1,100,000 the second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from federal Temporary

Assistance to Needy Families (TANF) funds shall be provided as a grant to local domestic violence programs for services."

Explanation:

(This amendment provides \$1.1 million the second year from the general fund and \$1.0 million each year from federal Temporary Assistance to Needy Families (TANF) funds to expand services for victims of domestic violence.)

Item 338 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$500,000)	(\$500,000)	GF

Language:

Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".
Page 287, line 25, strike "\$37,961,169" and insert "\$37,461,169".

Explanation:

(This amendment reduces \$500,000 from the general fund each year from projected underutilization of Auxiliary Grant payments.)

Item 339 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$577,076)	(\$593,287)	GF

Language:

Page 288, line 19, strike "\$182,433,897" and insert "\$181,856,821".
Page 288, line 19, strike "\$195,310,751" and insert "\$194,717,464".

Explanation:

(This amendment reduces \$577,076 the first year and \$593,287 the second year from the general fund reflecting a one percent decrease in monthly adoption subsidy agreements as a result of adding additional staff in the Department of Social Services regional offices to assist localities in negotiating adoption subsidy agreements.)

Item 339 #2s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 289, strike lines 30 through 38.

Explanation:

(This amendment removes language in the introduced budget that required the Department of Social Services to prepare a report that was designed to examine the financial, programmatic and policy implications of the state assuming full responsibility for all aspects of the adoption program.)

Item 341 #1s

Health and Human Resources

Department Of Social Services

FY 14-15

FY 15-16

\$0

\$0 GF

\$500,000

\$500,000 NGF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$26,300,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$26,050,789".

Page 290, line 24, strike the first "500,000" and insert "1,000,000".

Page 290, line 24, strike the second "500,000" and insert "1,000,000".

Explanation:

(This amendment adds \$500,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.)

Item 341 #2s

Health and Human Resources

Department Of Social Services

FY 14-15

FY 15-16

(\$1,000,000)

(\$1,000,000) GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$24,800,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$24,550,789".

Page 291, line 45, strike the first "2,250,000" and insert "1,250,000".

Page 291, line 45, strike the second "2,250,000" and insert "1,250,000".

Page 292, strike lines 1 through 4.

Page 292, line 5, strike "4." and insert "3.".

Explanation:

(This amendment removes \$1.0 million from the general fund each year for the Virginia Early Childhood Foundation to implement kindergarten readiness assessment programs based on a report that will be completed at a future date -- January 1, 2015 -- by Elevate Early Education (E3). Funding of \$250,000 from the general fund the first year is retained in the introduced budget for E3 to develop a pilot program for a kindergarten readiness program. Whether to expand the pilot program statewide based on the report due January 1, 2015 can be evaluated by the 2015 General Assembly.)

Item 341 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$100,000)	(\$100,000)	GF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$25,700,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$25,450,789".

Page 291, line 23, strike the first "200,000" and insert "100,000".

Page 291, line 23, strike the second "200,000" and insert "100,000".

Explanation:

(This amendment removes an increase of \$100,000 from the general fund each year for Youth for Tomorrow that was included in the introduced budget. Funding will remain at \$100,000 from the general fund each year.)

Item 341 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$500,000	\$500,000	NGF

Language:

Page 289, line 49, strike "\$25,800,789" and insert "\$26,300,789".

Page 289, line 49, strike "\$25,550,789" and insert "\$26,050,789".

Page 290, line 33, strike the first "\$2,833,605" and insert "\$3,333,605".

Page 290, line 33, strike the second "\$2,833,605" and insert "\$3,333,605".

Explanation:

(This amendment adds \$500,000 each year from the federal Temporary Assistance to Needy Families block grant for Healthy Families Virginia, the largest evidence-based, early childhood, home-visiting delivery model as defined by the federal Department of Health and Human Services. This public-private partnership contracts with the Department of Social Services to deliver preventive services for at-risk families for children prenatally to age five.)

Item 343 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$850,000	\$0	GF
	\$150,000	\$0	NGF

Language:

Page 292, line 46, strike "\$108,894,216" and insert "\$109,894,216".

Explanation:

(This amendment adds \$850,000 from the general fund and \$150,000 in nongeneral funds the first year to plan for the eventual replacement of the child welfare and adult services information technology systems to enhance the system's current capabilities and improve federal compliance.)

Item 357 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$253,750	\$0	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$72,794,697".

Page 301, after line 53, insert:

"L. Included in these amounts is \$253,750 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides the appropriation for use of funds from the "Friends of the Chesapeake" license plates to be used pursuant to requirements set out in the Code of Virginia.)

Item 357 #2s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 42, strike "disbursed by the Department" and insert":
"distributed upon approval by the Virginia Soil and Water Conservation Board in
accordance with the Board's developed policies and".

Explanation:

(This amendment provides that the Virginia Soil and Water Conservation Board shall be responsible for distributing funding deposited into the Virginia Natural Resources Commitment Fund. This language is similar to language providing the board with the authority to determine the distribution of funding to soil and water conservation districts. The amendment ensures that greater transparency exists about the distribution of funding for the implementation of agricultural best management practices and technical assistance funding than had previously been the case when the department's staff made these allocations.)

Item 357 #3s

Natural Resources

Department Of Conservation And
Recreation

	FY 14-15	FY 15-16	
	(\$6,443,666)	(\$10,838,400)	NGF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$66,097,281".
Page 299, line 34, strike "\$48,639,397" and insert "\$37,800,997".
Page 299, line 44, strike "\$37,837,737" and "\$19,638,400" and insert:
"\$31,394,072" and "\$8,800,000".

Explanation:

(This amendment is a technical amendment to adjust the appropriation for the Virginia Natural Resources Commitment Fund to reflect the expected expenditures in

each year. The original amount in the introduced budget included a base appropriation of prior year funds that have already been expended.)

Item 357 #4s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 301, line 53, after "grant" strike ", or grants,".

Page 301, line 53, after "Bay" insert "meaningful watershed".

Page 301, line 53, after "educational" insert "on-the-water".

Explanation:

(This amendment clarifies language in the introduced budget regarding Chesapeake Bay education field services.)

Item 357 #5s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

(\$731,706)

FY 15-16

(\$731,706) GF

Language:

Page 299, line 34, strike "\$72,540,947" and insert "\$71,809,241".

Page 299, line 34, strike "\$48,639,397" and insert "\$47,907,691".

Page 301, line 30, strike I.1." and inset "I.".

Page 301, line 31, strike each "\$1,596,000" and insert "\$864,294".

Page 301, line 35, after "repair" insert "." and strike "or for the provision of loans to private owners of dams in need".

Page 301, line 36, strike "of renovation and repair".

Page 301, line 38, after "County", strike ", and \$500,000 the first year and \$500,000" and insert ".".

Page 301, strike line 39 through line 45.

Explanation:

(This amendment captures specific allocations to the Department of Conservation and Recreation for certain specific dam repairs.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 2, strike "\$6,941,091" and "\$6,941,091" and insert:
"\$6,841,091" and "\$6,841,091".

Page 300, line 8, strike "\$6,309,091" and "\$6,309,091" and insert:
"\$6,209,091" and "\$6,209,091".

Explanation:

(This amendment corrects the amount of general fund support available for distribution to the Virginia Soil and Water Conservation Districts. The amount referenced in the language included \$100,000 in nongeneral fund appropriation from the districts' Dam Maintenance and Small Repair Fund.)

Natural Resources

Department Of Conservation And
Recreation

FY 14-15
(\$1,000,000)

FY 15-16
(\$1,000,000) GF

Language:

Page 302, line 1, strike "\$58,920,064" and insert "\$57,920,064".

Page 302, line 1, strike "\$58,920,064" and insert "\$57,920,064".

Page 302, line 37, strike "\$2,000,000" and insert "\$1,000,000".

Page 302, line 38, strike "\$2,000,000" and insert ""\$1,000,000".

Explanation:

(This amendment reduces the direct general fund appropriation to the Virginia Land Conservation Fund by \$1.0 million in each year.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 303, line 7, strike "Recreation and Conservation" and insert: "Conservation and Recreation".

Explanation:

(This amendment corrects the department's title description.)

Item 361 #1s

Natural Resources

Department Of Environmental Quality

FY 14-15

\$151,500

FY 15-16

\$151,500 GF

Language:

Page 303, line 42, strike "\$40,074,373" and insert "\$40,225,873".

Page 303, line 42, strike "\$40,135,831" and insert "\$40,287,331".

Page 303, line 49, strike "\$19,050,054" and insert "\$19,201,554".

Page 303, line 49, strike "\$19,111,512" and insert "\$19,263,012".

Page 304, strike lines 18 and 19.

Page 304, after line 17, insert:

"C. Out of the appropriation for this item, \$151,500 the first year and \$151,500 the second year from the general fund is designated for the annual membership dues for the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment provides funding for Virginia's dues to participate in the Interstate Commission on the Potomac River Basin. Funding for these dues was cut in prior year budgets.)

Item 363 #1s

Natural Resources

Department Of Environmental Quality

Language

Language:

Page 306, after line 29, insert:

"H.1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Department of Environmental Quality by October 1 of

each year, in a format specified by the Department, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014."

Explanation:

(This amendment requires each local government imposing a stormwater utility fee to provide an annual report to the Department of Environmental Quality as to the programs being funded by the fee and the nutrient and sediment reductions expected to be accomplished by the programs. The amendment further requires the Auditor of Public Accounts to update requirements for local audits to ensure that all fees collected for local stormwater programs are utilized in compliance with requirements set out in the Code of Virginia.)

Item 363 #2s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 306, after line 26, insert:

"4. Out of such funds available in this item, the Department shall provide funding to the Virginia Geographic Information Network in an amount necessary to implement statewide digital orthography to improve land coverage data necessary to assist localities in planning and implementing stormwater management programs. As part of this authorization, the Department shall also include data to update prior LIDAR surveys of elevations along coastal areas to support activities related to management of recurrent coastal flooding."

Explanation:

(This amendment authorizes DEQ to use available funding to work with Virginia Geographic Information Network to provide better data to support local stormwater programs and activities to manage recurrent coastal flooding.)

Item 364 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$11,200	\$11,200	GF

Language:

Page 306, line 30, strike "\$25,467,810" and insert "\$25,479,010".

Page 306, line 30, strike "\$25,556,805" and insert "\$25,568,005".

Page 306, after line 46, insert:

"C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second year from the general fund is provided for payment of the necessary expenses for Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory Committee."

Explanation:

(This amendment provides general fund support to the Department of Environmental Quality for the payment of expenses associated with Virginia's participation in the Virginia-North Carolina Roanoke River Bi-State Commission and the Roanoke River Basin Advisory Committee.)

Item 365 #1s

Natural Resources	
Department Of Game And Inland Fisheries	Language

Language:

Page 307, after line 16, insert:

"A. Out of the amounts appropriated for this item, \$20,000 the first year and \$20,000 the second year from nongeneral funds is provided for the Smith Mountain Lake Water Quality Monitoring Program."

Explanation:

(This amendment provides nongeneral fund dollars from the Department of Game and Inland Fisheries to support the Smith Mountain Lake Water Quality Monitoring

Program.)

Item 376 #1s

Public Safety	FY 14-15	FY 15-16	
Secretary Of Public Safety	(\$155,777)	(\$155,777)	GF
	-1.00	-1.00	FTE

Language:

Page 313, line 3, strike "\$744,616" and insert "\$588,839".

Page 313, line 3, strike "\$745,827" and insert "\$590,050".

Explanation:

(This amendment eliminates funding and one position for a second Deputy Secretary of Public Safety, which was included in the budget as introduced.)

Item 377 #1s

Public Safety	FY 14-15	FY 15-16	
Commonwealth's Attorneys' Services Council	\$200,000	\$200,000	GF

Language:

Page 313, line 29, strike "\$771,001" and insert "\$971,001".

Page 313, line 29, strike "\$771,636" and insert "\$971,636".

Explanation:

(This amendment provides \$200,000 each year from the general fund for training for assistant commonwealth's attorneys. This amendment is contingent upon the approval by the federal government and the Commonwealth's Attorneys Services Council of the proposal to utilize \$18.0 million in asset forfeiture funds pursuant to the Abbott settlement to reduce unfunded liabilities in the Commonwealth's law enforcement retirement systems.)

Item 380 #1s

Public Safety	FY 14-15	FY 15-16	
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Department Of Corrections (\$331,660) (\$482,773) GF

Language:

Page 314, line 42, strike "\$28,607,593" and insert "\$28,275,933".

Page 314, line 42, strike "\$28,758,706" and insert "\$28,275,933".

Page 315, strike lines 4-8.

Explanation:

(This amendment eliminates \$331,660 the first year and \$482,773 the second year from the general fund which was included in the budget as introduced for enhancements to inmate education programs, including 14 part-time instructors to make more efficient use of classroom space by offering evening classes, the replacement of 250 instructional computers, and increased cost of computer-based GED testing.)

Item 381 #1s

Public Safety

Department Of Corrections

FY 14-15

(\$533,517)

FY 15-16

(\$533,517) GF

Language:

Page 315, line 10, strike "\$89,904,962" and insert "\$89,371,445".

Page 315, line 10, strike "\$90,111,674" and insert "\$89,578,157".

Explanation:

(This amendment eliminates \$533,517 each year from the general fund for emergency housing of offenders on probation in temporary lodging to minimize risks to public safety and reduce the likelihood of reoffending.)

Item 384 #1s

Public Safety

Department Of Corrections

FY 14-15

\$20,000

FY 15-16

\$20,000 NGF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,909,331".

Page 317, line 27, strike "\$904,531,704" and insert "\$904,551,704".

Page 317, line 45, strike "\$150,000 the first year and \$150,000 the second year" and insert "\$170,000 the first year and \$170,000 the second year".

Explanation:

(This amendment increases the allocation of nongeneral funds to Assisting Families of Inmates, Inc. from \$150,000 to \$170,000 each year from nongeneral funds, to provide transportation to family members visiting offenders in prison and other services to family members. The source of the nongeneral funds is from commissions generated by prison commissary operations.)

Item 384 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 319, strike lines 44-53.

Explanation:

(This amendment eliminates language requiring the Department of Corrections to issue a request for proposals for the operation of the Lawrenceville Correctional Center. The existing contract has one-year renewals until 2018 and the Department of Corrections has reported that any new contract for the facility's operation is likely to cost the department more than the existing contract.)

Item 384 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 319, following line 53, insert:

"O. The property known as the Culpeper Juvenile Correctional Center shall be transferred to the Department of Corrections for operation as an adult correctional facility. The transfer shall be made in a form approved by the Attorney General. The appropriate officials of the Commonwealth shall prepare, execute, and deliver such documents as may be necessary to accomplish the transfer."

Explanation:

(This amendment authorizes the transfer of the Culpeper Juvenile Correctional Center from the Department of Juvenile Justice to the Department of Corrections. Companion amendments to Items C-26.10 and C-41 of this act provide funds from

other capital balances and from maintenance reserve to retrofit this facility for use as an adult correctional facility.)

Item 384 #4s

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	(\$566,663)	\$0 GF

Language:

Page 317, line 27, strike "\$898,889,331" and insert "\$898,322,668".

Page 319, after line 53, insert:

"O. The amounts paid into the Corrections Special Reserve Fund established pursuant to § 30-19.1:4, Code of Virginia, shall be used in the first year to offset a portion of the budgeted amounts for the operation of secure correctional facilities."

Explanation:

(This amendment transfers \$566,663, NGF from the Corrections Special Reserve Fund to this Item to support operating expenses for secure correctional facilities. This amount is equal to the amount deposited into the special fund through a companion amendment to Item 385, representing the corrections bedspace fiscal impact of criminal sentencing legislation adopted by the 2014 General Assembly.)

Item 385 #1s

Public Safety	FY 14-15	FY 15-16
Department Of Corrections	(\$322,518)	\$0 GF

Language:

Page 319, line 54, strike "\$100,829,105" and insert "\$100,506,587".

Page 321, strike lines 29-37 and insert:

"K. Included in the appropriation for this Item is \$566,663 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

- a. Senate Bill 14.....\$50,000
- b. Senate Bill 65 and
House Bill 810.....\$50,000
- c. Senate Bill 454 and

- House Bill 235.....\$50,000
- d. Senate Bill 476.....\$50,000
- e. Senate Bill 594 and
House Bill 1112.....\$66,663
- f. House Bill 567.....\$50,000
- g. House Bill 575.....\$50,000
- h. House Bill 708.....\$50,000
- i. House Bill 972.....\$50,000
- j. House Bill 976 \$50,000
- k. House Bill 1251.....\$50,000"

Explanation:

(This amendment provides \$566,663 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund for the estimated net increase in the operating costs of adult correctional facilities resulting from sentencing legislation as adopted by the 2014 General Assembly. Since the introduced budget already included \$889,181 for this purpose, the net savings captured by this amendment is \$322,518. A companion amendment to Item 384 of this act appropriates \$566,663 as nongeneral funds in the first year for the operation of existing facilities.)

Item 389 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$100,000)	(\$100,000)	GF

Language:

- Page 322, line 25, strike "\$80,360,071" and insert "\$80,260,071".
- Page 322, line 25, strike "\$80,360,071" and insert "\$80,260,071".
- Page 323, line 22, strike "1,276,179" and insert "1,176,179".
- Page 323, line 23, strike "1,276,179" and insert "1,176,179".

Explanation:

(This amendment eliminates \$100,000 each year from the general fund for the Court Appointed Special Advocates (CASA) local programs, which provide training and support for volunteers who represent the interests of neglected and abused children in court. This amount was included in the budget as introduced to restore part of the previous reductions.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 325, after line 15, insert:

"I. The Department of Criminal Justice Services shall publish and disseminate a model policy for law-enforcement personnel involved in criminal investigations or assigned to vehicle or street patrol duties to ensure that law-enforcement personnel are aware of human trafficking offenses and the identification of victims of human trafficking."

Explanation:

(This amendment instructs the Department of Criminal Justice Services to develop a model policy to ensure that law-enforcement personnel are aware of human trafficking offenses and how to identify the victims of human trafficking.)

Public Safety

Department Of Criminal Justice
Services

FY 14-15
(\$750,000)

FY 15-16
(\$750,000) GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$79,610,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$79,610,071".

Page 324, line 23, strike the first "\$2,450,000" and insert "\$1,700,000".

Page 324, line 23, strike the second "\$2,450,000" and insert "\$1,700,000".

Explanation:

(This amendment eliminates \$750,000 each year from the general fund which was included in the budget as introduced for additional school resource officers and school security officers. Accordingly, this amendment provides level funding for this grant program, to recognize the operational method by which the program has always

worked. Grants are made on a four-year sliding scale, covering up to \$50,000 the first year until the grant is phased out in the fourth year. After the four-year grant is completed, the Department of Criminal Justice Services conducts a new round of grants to assist other localities. This amendment ensures the program operates as it has since the General Assembly created the program during the 2001 Session.)

Item 389 #4s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$500,000)	(\$500,000)	GF

Language:

Page 322, line 25, strike "\$80,360,071" and insert "\$79,860,071".

Page 322, line 25, strike "\$80,360,071" and insert "\$79,860,071".

Page 323, line 16, strike "\$3,135,000 the first year and \$3,135,000 the second" and insert "\$2,635,000 the first year and \$2,635,000 the second".

Explanation:

(This amendment removes \$500,000 from the general fund each year, which was included in the budget as introduced for the Virginia Crime Victim-Witness Fund to support victim-witness programs.)

Item 391 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	(\$7,068,926)	(\$14,248,197)	GF

Language:

Page 325, line 22, strike "\$179,481,763" and insert "\$172,412,837".

Page 325, line 22, strike "\$186,661,034" and insert "\$172,412,837".

Page 325, line 36, after "year." insert:

"The amount to be distributed to each locality in each year shall be at least equal to the amount distributed to that locality in FY 2014."

Explanation:

(This amendment \$7,068,926 the first year and \$14,248,197 the second year from the general fund, which was included in the budget as introduced for state aid to

localities with police departments, known as the 599 program, and clarifies that each locality shall receive an amount which is at least equal to its FY 2014 allocation.)

Item 393 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$302,151 3.00	\$212,151 3.00	GF FTE

Language:

Page 326, line 26, strike "\$29,115,044" and insert "\$29,417,195".

Page 326, line 26, strike "\$29,183,929" and insert "\$29,396,080".

Explanation:

(This amendment provides \$302,151 the first year and \$212,151 the second year from the general fund, and 3.0 positions to enable the department to review local disaster preparedness plans as required by Senate Bill 381 and House Bill 730, as adopted by the 2014 General Assembly.)

Item 393 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	(\$178,162)	(\$213,794)	GF

Language:

Page 326, line 26, strike "\$29,115,044" and insert "\$28,936,882".

Page 326, line 26, strike "\$29,183,929" and insert "\$28,970,135".

Explanation:

(This amendment eliminates \$178,162 the first year and \$213,794 the second year from the general fund, which was included in the budget as introduced to replace federal funds for the Citizen Corps, a program designed to coordinate volunteer efforts in homeland security. The program is coordinated nationally by the Department of Homeland Security's Federal Emergency Management Agency. The program has been funded by the federal government since its inception in 2001. The federal government has terminated the grants that previously supported the program.)

Item 394 #1s

Public Safety

Department Of Emergency
Management

Language

Language:

Page 327, after line 45, insert:

"E. The Department of Emergency Management shall report on the method of creation, the coordination between, the method of funding for, and its authority to use the Virginia Disaster Relief Fund, the Disaster Recovery Fund, and the Disaster Response Fund to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2014."

Explanation:

(This amendment directs the Department of Emergency Management to report on the Virginia Disaster Relief Fund and related funds.)

Item 401 #1s

Public Safety

Department Of Forensic Science

FY 14-15

\$256,000

FY 15-16

\$344,000 GF

Language:

Page 330, line 5, strike "\$40,527,829" and insert "\$40,783,829".

Page 330, line 5, strike "\$40,674,243" and insert "\$41,018,243".

Explanation:

(This amendment provides \$256,000 the first year and \$344,000 the second year from the general fund to fill three vacant scientist positions to address critical backlogs at the state forensic laboratories. It is the intent of the General Assembly that one of these positions be dedicated to processing physical evidence recovery kits, to reduce the backlog of unprocessed kits to allow sexual assault cases to be

processed more quickly and to fulfill the requirements of Senate Bill 658.)

Item 409 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Military Affairs	(\$31,771)	(\$31,771)	GF
	(\$245,312)	(\$245,312)	NGF

Language:

Page 334, line 24, strike "\$5,154,434" and insert "\$4,877,351".

Page 334, line 24, strike "\$5,154,434" and insert "\$4,877,351".

Explanation:

(This amendment removes \$31,771 each year from the general fund and \$245,312 each year from federal funds for the addition of a fifth platoon at the Commonwealth Challenge program at the State Military Reservation at Camp Pendleton in Virginia Beach.

Item 410 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Military Affairs	(\$13,500)	\$0	GF

Language:

Page 334, line 37, strike "\$45,969,919" and insert "\$45,956,419".

Explanation:

(This amendment removes \$13,500 the first year from the general fund for replacement and modernization of uniforms for the Virginia Defense Force.)

Item 413 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	(\$91,377)	(\$91,377)	GF

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,178,837".

Page 335, line 42, strike "\$49,475,521" and insert "\$49,384,144".
Page 336, strike lines 48-53.

Explanation:

(This amendment eliminates \$91,377 each year from the general fund for an information exchange program involving states that share a border with Mexico or Canada.)

Item 413 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$292,369	\$292,369	GF
	3.00	3.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,562,583".
Page 335, line 42, strike "\$49,475,521" and insert "\$49,767,890".

Explanation:

(This amendment provides \$292,369 and three positions each year from the general fund for the firearms transactions program to meet current workload requirements. A companion amendment to the revenue page captures the projected increase in revenues to the general fund from this program, which is estimated at \$439,180 each year.)

Item 413 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	(\$137,239)	(\$182,982)	GF
	-3.00	-3.00	FTE

Language:

Page 335, line 42, strike "\$49,270,214" and insert "\$49,132,975".
Page 335, line 42, strike "\$49,475,521" and insert "\$49,292,539".

Explanation:

(This amendment eliminates \$137,239 the first year and \$182,982 the second year

from the general fund, and three positions each year, which were included in the budget as introduced to address the increased workload resulting from the automatic restoration of civil rights for felons convicted of nonviolent felonies. The General Assembly has not adopted legislation for the automatic restoration of civil rights.)

Item 414 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$900,000	\$600,000	NGF
	6.00	6.00	FTE

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$241,258,547".

Page 337, line 2, strike "\$238,811,684" and insert "\$239,411,684".

Explanation:

(This amendment provides \$900,000 the first year and \$600,000 the second year from nongeneral funds and five new State Trooper positions and one office services assistant to patrol the new high occupancy toll (HOT) lanes in Northern Virginia on Interstate 95, which are being extended south to Garrisonville. The source of the nongeneral funds is dedicated special funds generated from the operation of the HOT lanes by Transurban USA, a firm that develops and manages toll roads in Australia and the United States.)

Item 414 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$2,416,241	\$0	NGF

Language:

Page 337, line 2, strike "\$240,358,547" and insert "\$242,774,788".

Explanation:

(This amendment provides \$2,416,241 from nongeneral funds the first year to restore the base budget of the Department of State Police. The nongeneral funds in the first year include uncommitted FY 2013 balances in the Insurance Fraud Fund and the Help Eliminate Auto Theft, or HEAT Fund.)

Public Safety

Department Of State Police

Language

Language:

Page 338, after line 38, insert:

"O. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art identity intelligence and intelligence analytics systems for use by the Department of State Police and other Virginia law-enforcement agencies. A report on this review shall be provided to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2014."

Explanation:

(This amendment directs the Department of State Police to evaluate the use of identification and intelligence analytics software for use by it or other Virginia law-enforcement agencies.)

Technology

Innovation And Entrepreneurship
Investment Authority

FY 14-15

(\$548,253)

FY 15-16

(\$548,253) GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,666,873".

Page 340, line 12, strike "\$11,226,465" and insert "\$10,678,212".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Page 341, line 3, strike "\$1,048,253" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund in support of broadband planning and assistance.)

Technology

FY 14-15

FY 15-16

Innovation And Entrepreneurship (\$1,600,000) (\$1,600,000) GF
Investment Authority

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$9,615,126".
Page 340, line 12, strike "\$11,226,465" and insert "\$9,626,465".
Page 341, line 17, strike "\$4,700,000" and insert "\$3,100,000".
Page 341, line 17, strike "\$4,700,000" and insert "\$3,100,000".

Explanation:

(This amendment provides \$3.1 million from the general fund each year in support of the Growth Accelerator Program.)

Item 419 #3s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$270,000)	(\$270,000)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,945,126".
Page 340, line 12, strike "\$11,226,465" and insert "\$10,956,465".
Page 341, line 22, strike "\$770,000" and insert "\$500,000".
Page 341, line 22, strike "\$770,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of modeling and simulation programmatic activities. This amount represents the average amount of funding received for this program in each year of the current biennium.)

Item 419 #4s

Technology	FY 14-15	FY 15-16	
Innovation And Entrepreneurship Investment Authority	(\$480,000)	(\$480,000)	GF

Language:

Page 340, line 12, strike "\$11,215,126" and insert "\$10,735,126".
Page 340, line 12, strike "\$11,226,465" and insert "\$10,746,465".

Page 341, line 33, strike "\$980,000" and insert "\$500,000".
Page 341, line 33, strike "\$980,000" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund each year in support of cybersecurity programmatic activities. This amount represents the average annual funding appropriated for this activity in the current biennium.)

Item 424 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 344, line 23, after "imposed by" insert "§ 2.2-225,"
Page 344, at the beginning of line 24, insert:
"§§ 2.2-2007 through 2.2-2010, §§ 2.2-2015 through 2.2-2021,".

Explanation:

(This amendment imposes additional limitations on the scope of services that agencies can enter into for debt collection and cost recovery services under the Master Services Agreement with CGI Technologies.)

Item 424 #2s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 345, following line 17, insert:
"3. The Chief Information Officer of the Commonwealth shall provide a report on progress toward discontinuation of the Unisys mainframe to the Governor and Chairmen of the House Appropriations and Senate Finance Committees not later than September 15 of each year until such usage is discontinued. Agencies that use the Unisys mainframe shall provide all data and other information requested by the Virginia Information Technologies Agency (VITA) in a timely manner. All users of the Unisys mainframe shall also ensure that their current and future information technology strategic plans address anticipated changes in usage of the Unisys and any

replacement, ancillary, or supplemental services. As required by §§ 2.2-2007 and 2.2-1507, Code of Virginia, all budget requests that address or are affected by the reduction in the use of the Unisys mainframe shall be submitted to VITA prior to submission to the Department of Planning and Budget, in sufficient time to allow VITA to comply with the its reporting responsibilities under those sections and under § 2.2-2013. VITA shall use this information to monitor actual and projected usage of the Unisys and IBM mainframe, servers, storage, and other services whose usage is affected by reduction in the use of the Unisys mainframe."

Explanation:

(This amendment directs the Chief Information Officer to report on the progress towards retirement of the current Unisys mainframe supported applications and directs agencies to comply with existing provisions of the Code of Virginia.)

Item 425 #1s

Technology	FY 14-15	FY 15-16	
Virginia Information Technologies Agency	\$773,464 6.00	\$917,953 7.00	NGF FTE

Language:

Page 368, line 4, strike "\$22,963,331" and insert "\$23,736,795".

Page 368, line 4, strike "\$22,964,220" and insert "\$23,882,173".

Explanation:

(This amendment provides the Virginia Information Technologies Agency (VITA) an additional 6 positions in fiscal year 2015 and 7 positions in fiscal year 2016. As usage of information technology services by state agencies continues to increase, VITA requires additional staff to maintain existing service levels for procurement and other services while also preparing for the expiration of the agency's contract with Northrop Grumman. These positions will support state agency needs, secure the Commonwealth's data, oversee IT projects and procurements, and ensure continuity of key services.)

Item 427 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 372, following line 43, insert:

“K. No later than December 1, 2014, the Secretary of Transportation shall provide recommendations to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees on methods to provide assistance for local transportation projects. The recommendations shall consider geographic equity as well as the needs of local governments, transit agencies, and metropolitan planning organizations.”

Explanation:

(This amendment directs the Secretary of Transportation to report on the equity and efficiency of local construction funding formula prior to the expiration of the CTB formula provisions.)

Item 427 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. 1. The Commonwealth Transportation Board shall direct the staff of the Virginia Department of Transportation's Bristol, Salem and Staunton districts to develop a list of potential improvements to address congestion and safety concerns along the Interstate 81 corridor as a part of the statewide prioritization process enacted by the 2014 General Assembly pursuant to § 33.1-23.5:5, Code of Virginia.

2. In the identification of potential candidate projects for evaluation, the Board shall solicit input from local elected officials, state legislators, and other affected stakeholders. Further, the Board shall give priority to projects that minimize the impacts on adjacent communities, including historic battlefields, and to projects that can be implemented within the existing right-of-way or with minimal additional right-of-way. An interim report, including a listing of the identified projects and estimated costs shall be completed by November 1, 2014. By January 1, 2016, a final listing, developed pursuant to the provisions of House Bill 2, 2014 Session of the General Assembly, will list the prioritized candidate projects identified for potential inclusion in the Six Year Program adopted by the Commonwealth Transportation Board in June 2016."

Explanation:

(This amendment directs staff in the VDOT Bristol, Salem, and Staunton districts to develop a prioritized list of congestion relief and safety improvement projects along the I-81 corridor that could be implemented over the next 10 years.)

Item 427 #3s

Transportation

Secretary Of Transportation

Language

Language:

Page 372, after line 43, insert:

"K. The Secretary of Transportation shall assure that no funds appropriated to any transportation agency are expended directly or indirectly, including by a private contractor, for propaganda purposes in support of any proposed transportation project for which construction funding has not been allocated in the Six Year Improvement Program. This prohibition shall not extend to advertising legally required for public notifications."

Explanation:

(This amendment prohibits any agency within the transportation secretariat from utilizing advertising to promote a project not already approved or beyond the requirements for public notification.)

Item 428 #1s

Transportation

Virginia Commercial Space Flight
Authority

FY 14-15
\$5,800,000

FY 15-16
\$0 NGF

Language:

Page 372, line 49, strike "\$15,800,000" and insert "\$21,600,000".

Page 373, line 3, insert: "A."

Page 373, after line 8, insert:

"B. From the amounts of the Transportation Trust Fund, \$5,800,000 in the first year shall be transferred to the Virginia Commercial Space Flight Authority for the development of an unmanned aircraft system (UAS) test range on Wallops Island in support of activities designated by the Federal Aviation Administration. Prior to allocation of this funding, the Director, Virginia Commercial Space Flight Authority, shall negotiate appropriate terms and conditions with the National Aeronautical and

Space Administration for the lease of property at Wallops Flight Facility by the Commonwealth for this activity."

Explanation:

(This amendment provides \$5.8 million NGF in the first year for the construction of a dedicated UAS test range at the NASA Wallops Flight Facility.)

Item 433 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 375, after line 43, insert:

"I. The Commissioner of the Department of Motor Vehicles, in consultation with the Commissioner of Highways, shall take such steps as may be necessary to expand access to the E-ZPass program through its customer service channels using such locations and methods as are practicable."

Explanation:

(This amendment directs the DMV Commissioner to work with VDOT to expand retail distribution of E-ZPasses through its customer service channels.)

Item 433 #2s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 375, after line 43, insert:

"I. The Commissioner of the Department of Motor Vehicles, in consultation with the Commissioner of Highways, shall report on the feasibility and advisability of entering into reciprocal agreements with other states for the purpose of toll enforcement. Such report shall be made to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees no later than December 1, 2014."

Explanation:

(This amendment directs the DMV Commissioner to work with VDOT to explore the feasibility of entering into reciprocal agreements with other states to collect

unremitted tolls.)

Item 439 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 377, line 16, delete "\$160,361,138" and insert "\$237,748,173".

Page 377, line 17, delete "\$160,361,138" and insert "\$248,236,659".

Page 377, line 19, delete "\$123,546,936" and "\$123,546,936" and insert:
"\$177,424,325" and "\$184,983,594".

Page 377, line 21, delete "\$33,315,285" and "\$33,315,285" and insert:
"\$52,521,293" and "\$55,136,665".

Page 377, line 36, delete "\$1,998,917" and "\$1,998,917" and insert:
"\$6,302,555" and "\$6,616,400".

Page 377, line 43, delete "\$26,728,838" and insert "\$26,130,677".

Page 377, line 44, delete "\$26,728,838" and insert "\$26,130,677".

Page 378, line 10, delete ", subparagraphs b. through g.",.

Explanation:

(This amendment updates certain annualized funding estimates.)

Item 440 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, line 25, strike "33.01-221.1:1.1" and insert "33.1-221.1:1.1".

Explanation:

(This amendment corrects an incorrect Code reference.)

Item 440 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 378, line 25, strike "may" and insert "shall".

Page 378, line 25, strike "and §33.1-23.1".

Explanation:

(This amendment directs that funding for the Shortline Railway Preservation Fund come from Rail Enhancement Funds and not from highway construction funds.)

Item 442 #1s

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 12, insert:

"A. Included in the amounts for Environmental Monitoring and Evaluation is \$187,443 in the first year and \$55,717 in the second year to establish baseline air quality measures of nitrogen dioxide and fine particulate matter at the terminus of the I-395 express lane at Turkeycock Run. Funding shall be used for a two-phased study including a six-month baseline monitoring commencing as soon after July 1, 2014 as practicable, prior to the opening of the ramp, and twelve-month monitoring upon completion of the project; provided, however, that nothing required herein shall delay the opening of the ramp or the project or affect the continuing operation of the 95 Express lanes project. The study shall be conducted by the Department of Environmental Quality pursuant to a Memorandum of Agreement with the Department of Transportation."

Explanation:

(This amendment dedicates \$243,160 NGF from VDOT's environmental monitoring program funding for air quality monitoring, to be conducted by the Department of Environmental Quality, at the I-395 express lanes terminus.)

Item 444 #1s

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the amounts provided for dedicated and statewide construction, the Commonwealth Transportation Board is hereby directed to utilize any balances remaining of the amounts provided in Item 446 H, Chapter 806 of the 2013 Acts of Assembly for an environmental study for the replacement of the I-64 High Rise Bridge in Chesapeake, Virginia to begin preliminary engineering on such project."

Explanation:

(This amendment retains and reappropriates any balances remaining from the 2013 appropriation of \$5.0 million for environmental assessments related to the I-64 High Rise Bridge in Chesapeake to begin preliminary engineering of the project.)

Item 444 #2s

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. The Commissioner is directed to investigate methods through which to fund the replacement of the Churchland Bridge in Portsmouth and report to the Chairmen of the House Appropriations and Senate Finance Committees on the feasibility of including federal and or state funding for the project in the Six Year Improvement Program by October 1, 2014."

Explanation:

(This amendment directs the Department of Transportation to investigate ways in which it could assist in the finance of the Churchland Bridge replacement in Portsmouth. The bridge, constructed by the state prior to annexation of the area by the City of Portsmouth, has a sufficiency rating of only 48 on a scale of 0-100.)

Item 444 #3s

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 3, insert:

"G. Out of the funds provided for the Transportation Alternatives Program or other

sources available to the Board, an amount estimated at \$90,000 shall be provided to remove the concrete barrier closing the middle of a tunnel in Crozet, Virginia to allow for the development of a trails project and \$50,000 in the first year and \$50,000 in the second year shall be provided for gateway signage along Interstates 95 and 64 in the Richmond Regional Planning District."

Explanation:

(This amendment directs the Department of Transportation to utilize \$90,000 of its existing transportation alternatives program funds or other available funds to eliminate a concrete barrier in a tunnel in Crozet, Virginia in the Staunton District. The community is developing a trail through the historic tunnel and adjacent abandoned rail line but needs assistance removing a concrete barrier that was placed to close off the tunnel prior to completing the project. Also included is \$50,000 each year for Gateway Signage along Interstates 95 and 64 in the Richmond area as part of the region's efforts to market itself in preparation for the 2015 World Road Cycling Championship. These federal funds are made available only for alternative transportation-related improvements, not for standard construction or maintenance projects.)

Item 445 #1s

Transportation

Department Of Transportation

Language

Language:

Page 381, after line 25, insert:

"E. The Department is hereby directed to utilize the data collected for its State of the Pavement Report to review the conditions of secondary pavements by county within the VDOT Richmond District. By October 15, 2014 the Department shall report to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees on the conditions of secondary pavements by county, and the expenditure of funds for secondary pavement maintenance in the Richmond District by county in fiscal year 2013. If the report indicates that there are significant disparities in the condition of secondary pavements between counties in the Richmond District then the Department is hereby directed to ensure that the expenditure of funds for secondary pavements maintenance within the Richmond District in fiscal year 2015 and fiscal year 2016 shall be adjusted to achieve a minimal level of disparity between the pavement conditions in each county, provided that the Department take all steps necessary to ensure the safety of the driving public

in the event of unforeseen events that may require the expenditure of funds to deviate from this directive. An update to the report, which shall include an update on the availability of condition data on the secondary system and the Department's progress at implementing the requirements of Chapter 290 of the 2013 Acts of Assembly shall be presented to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees by October 15, 2015."

Explanation:

(This amendment directs the Department to undertake a review of the secondary system pavement conditions within the VDOT Richmond District and use the results of its findings to allocate the secondary maintenance funding within the District in fiscal year 2016. Currently, VDOT secondary system maintenance funds are not allocated using any formula or quantitative metrics. This pilot project would look at the efficacy of such a methodology for statewide purposes going forward.)

Item 448 #1s

Transportation	FY 14-15	FY 15-16	
Department Of Transportation	(\$28,000,000)	\$28,000,000	GF

Language:

Page 382, line 27, strike "\$308,194,881" and insert "\$280,194,881".

Page 382, line 27, strike "\$317,752,204" and insert "\$345,752,204".

Page 383, line 16, strike "\$40,000,000" and insert "\$12,000,000".

Page 383, line 17, strike "\$40,000,000" and insert "\$68,000,000".

Explanation:

(This amendment adjusts the timing of the deposits of general fund to the U.S. Route 58 Corridor Development Fund.)

Item 454 #1s

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$0	(\$6,500,000)	GF
	\$3,100,000	\$3,100,000	NGF

Language:

Page 387, line 14, strike "\$80,827,638" and insert "\$83,927,638".

Page 387, line 14, strike "\$85,625,159" and insert "\$82,225,159".

Page 387, strike line 19.

Page 387, line 20, before "Special" insert "Fund Sources:".

Page 387, line 21, strike the first "\$32,106,419" and insert "\$35,206,419".

Page 387, line 21, strike the second "\$32,106,419" and insert "\$35,206,419".

Page 389, after line 47, insert:

"D. The Secretary of Transportation is hereby authorized to transfer up to \$3,100,000 the first year and \$3,100,000 the second year from the revenues of the Transportation Trust Fund available for highway construction for advancing the planning and preliminary engineering requirements of dredging the Norfolk Harbor channel to the maximum authorized depth of 55 feet and the Southern Branch of the Elizabeth River to the maximum authorized depth of 45 feet."

Explanation:

(This amendment provides funding for advancing the planning and preliminary engineering of deepening the Norfolk Harbor and Southern Branch channels. The introduced budget provided \$6.5 million general fund for this activity, but did not indicate that the proposed funding would be used for the desired purpose.)

Item 454 #2s

Transportation

Virginia Port Authority

Language

Language:

Page 389, after line 39, insert:

"11. It is hereby acknowledged that, in accordance with § 62.1-140, Code of Virginia, the Virginia Port Authority is authorized to purchase, through a purchase agreement (master equipment lease program), terminal operating equipment at a total estimated cost of \$37,000,000. Total debt service referenced in this paragraph (including any interim financing issued in anticipation of such program), is estimated at \$5,000,000 the first year and \$5,000,000 the second year from special funds, and such lease purchases may be refunded by the Authority."

Explanation:

(This amendment adds language regarding to the debt service payment for a capital project for the Ports of Virginia authorized in Part 2 of this act in Item C-40.)

Item 455 #1s

Transportation

FY 14-15

FY 15-16

Virginia Port Authority (\$1,500,000) (\$2,000,000) GF

Language:

Page 389, line 48, strike "\$4,682,625" and insert "\$3,182,625".

Page 389, line 48, strike "\$5,307,625" and insert "\$3,307,625".

Page 390, line 13, strike "this Item" and insert:
"Item 101 A.1."

Explanation:

(This amendment funds the proposed \$1.5 million in the first year and \$2.0 million in the second year for the Port Economic Development Zone Grants from the Economic Development Incentives Account, specifically from the amounts in the Governor's Development Opportunity Fund.)

Item 458 #1s

Veterans Affairs and Homeland Security

Secretary Of Veterans Affairs And
Homeland Security

Language

Language:

Page 391, line 19, after "Item" insert ".".

Page 391, line 19, after "Item" strike the rest of the line.

Page 391, strike line 20.

Page 391, line 25, strike "\$5 million" and insert "\$2,092,267".

Page 391, line 26, strike "\$2.5 million" and insert "\$1,046,133".

Explanation:

(This amendment eliminates the reference to the provision of general fund support contained in Item 468 for addressing encroachment at the United States Navy Master Jet Base Oceana. Due to the elimination of that general fund support, the amendment also adjusts the corresponding distribution of funding between United States Navy Master Jet Base Oceana and Fentress Auxiliary Landing Field. A companion amendment to Item 468 eliminates the general fund support.)

Item 461 #1s

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services	(\$164,640)	(\$149,640)	GF
	-1.00	-1.00	FTE

Language:

Page 392, line 31, strike "\$9,135,015" and insert "\$8,970,375".

Page 392, line 31, strike "\$9,130,642" and insert "\$8,981,002".

Explanation:

(This amendment eliminates \$164,640 the first year and \$149,640 the second year from the general fund and one position which was included in the budget as introduced for the department's field offices. The new position was intended to open a new field office in Fredericksburg. The proposed funds also included support for converting up to four administrative positions to claims agents, mobile broadband devices to enable field office personnel to connect to the DVS claims application system, and replacement of the telephone system at the Tidewater Regional Office.)

Item 461 #2s

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 393, after line 27, insert:

"H. The Department of Veterans Services shall assess the feasibility of expanding the number of field offices in locations where office space and other support services might be contributed on a cooperative basis through local governments, the Virginia Employment Commission, the Virginia Community College System, or other public or private entities, in order to encourage the most cost-effective delivery of benefits services to veterans in conjunction with other essential services. The Department shall provide a report on such opportunities to the Secretary of Veterans and Military Affairs and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2014."

Explanation:

(This amendment directs the Department of Veterans Services to explore further opportunities to co-locate benefits field offices with local governments, state agencies, or community colleges.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	(\$187,612)	(\$187,612)	GF

Language:

- Page 392, line 31, strike "\$9,135,015" and insert "\$8,947,403".
- Page 392, line 31, strike "\$9,130,642" and insert "\$8,943,030".
- Page 393, strike lines 4-10.
- Page 393, at the beginning of line 11, strike "E." and insert "D."
- Page 393, at the beginning of line 16, strike "F." and insert "E."
- Page 393, at the beginning of line 25, strike "G." and insert "F."

Explanation:

(This amendment removes \$187,612 each year from the general fund which was included in the budget as introduced for the Fort Monroe Freedom Support Center, an initiative which was originally intended to serve as a field office at Fort Monroe, but has not proven to be viable.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	(\$191,833)	(\$108,500)	GF
	-4.00	-4.00	FTE

Language:

- Page 393, line 29, strike "\$2,842,645" and insert "\$2,650,812".
- Page 393, line 29, strike "\$2,759,312" and insert "\$2,650,812".

Explanation:

(This amendment removes \$191,833 the first year and \$108,500 the second year from the general fund and four positions from the budget as introduced for the Virginia War Memorial. The four positions included an Assistant Director, for which funds were provided for the first year only, an Assistant Curator, a Facilities Manager, and one other position to convert an existing part-time position. These funds also included amounts for groundskeeping.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$5,527,158)	(\$5,527,158)	GF
	(\$1,243,819)	(\$1,243,819)	NGF

Language:

Page 395, line 4, strike "\$6,770,977" and insert "\$0".

Page 395, line 4, strike "\$6,770,977" and insert "\$0".

Page 395, strike lines 3 through 47 and insert "Omitted".

Explanation:

(This amendment eliminates the interest earnings transfer to higher education institutions.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$5,085,330	\$5,108,493	GF

Language:

Page 395, after line 47, insert:

"464.10. In-State Undergraduate Seats	\$5,085,330	\$5,108,493
Fund Sources: General	\$5,085,330	\$5,108,493."

A. Out of this appropriation, \$3,100,000 each year from the general fund is designated to complete the increase in access for in-state undergraduate students begun in the 2011 Session. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

College of William and Mary	\$ 440,000
University of Virginia	860,000
James Madison University	1,200,000
Virginia Tech	600,000

B. Out of this appropriation, \$1,985,330 the first year and \$2,008,493 the second year from the general fund is designated for operations and maintenance support. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

	FY 15	FY 16
New College Institute	440,037	440,037
Southwest Virginia Higher Education Center	95,327	95,327
Southern Virginia Higher Education Center	150,000	150,000
Roanoke Higher Education Authority	150,000	150,000
Virginia Tech Extension	1,149,966	1,173,129

Explanation:

(This amendment provides for the completion of the funding for the increase in in-state undergraduate seats begun in the 2011 Session and operations and maintenance support for centers.

Item 467 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$7,485,000)	(\$7,485,000)	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$113,457,739".

Page 397, line 4, strike "\$157,709,181" and insert "\$150,224,181".

Page 400, line 10, after "shall be" insert "set at 90 percent of the rate".

Page 400, line 13, after "be:" strike "1.32" and insert "1.19".

Page 400, line 14, after "program," strike "0.53" and insert "0.48".

Page 400, line 15, strike "0.62 percent for the Virginia Sickness and".

Page 400, line 16, strike "Disability Program, 1.17" and insert "1.05".

Page 400, line 16, after "and" strike "1.18" and insert "1.06".

Page 400, line 17, after "credit." insert:

"The contribution rate paid on behalf of public employees for the Virginia Sickness and Disability Program shall be 0.66 percent of covered payroll. Funding for the Virginia Sickness and Disability Program is calculated on a rate of 0.56 percent of total payroll."

Page 400, line 18, after "included" strike "\$10,567,637" and insert "\$3,082,637".

Page 400, line 19, before "the second" strike "\$10,568,637" and insert "\$3,083,637".

Explanation:

(This amendment adjusts the contribution rates that will be charged for Other Post Employment Benefit (OPEB) programs administered by the Virginia Retirement

System (VRS). The introduced budget proposed funding these programs at 100% of the VRS Board certified rates beginning in FY 2015, while the VRS Board certified contribution rates for the retirement systems are being phased-in by FY 2019. This amendment funds the OPEBs rates at 90% of the Board certified rates in the 2014-16 biennium to begin a phase-in of the VRS Board rates consistent with the schedule for the retirement plans.)

Item 467 #2s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$3,426,455)	(\$3,426,455)	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$117,516,284".

Page 397, line 4, strike "\$157,709,181" and insert "\$154,282,726".

Page 399, line 1, after "employees," strike "27.63" and insert "25.82".

Page 399, line 1, after "officers," strike "18.24" and insert "17.67".

Page 399, line 52, after "J." insert "1."

Page 400, after line 6, insert:

"2. For purposes of setting rates for the 2014-16 biennium, and future biennia, the board shall treat any lump-sum deposits into the retirement system as an expedited repayment of the 2010-2012 deferred contributions for the appropriate system. Should these deposits exceed the remaining amounts owed for the deferred contributions, the balance shall remain in these specific systems to address the overall unfunded liability."

Explanation:

(This amendment is self-explanatory)

Item 467 #3s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$9,033,474)	(\$10,323,966)	GF

Language:

Page 397, line 4, strike "\$120,942,739" and insert "\$111,909,265".

Page 397, line 4, strike "\$157,709,181" and insert "\$147,385,215".

Page 402, strike line 33 through line 57.

Page 403, strike line 1 through line 42.

Page 404, strike line 1 through line 20.

Explanation:

(This amendment eliminates a proposed salary increase for employees in high turnover job roles.)

Item 467 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$800,000)	GF

Language:

Page 397, line 4, strike "\$157,709,181" and insert "\$156,909,181".
Page 404, strike line 21 through line 38.

Explanation:

(This amendment eliminates a proposed consultant review of state workforce compensation and salary competitiveness.)

Item 468 #1s

Central Appropriations	
Central Appropriations	Language

Language:

Page 406, line 32, strike "\$11,286,504" and insert "\$5,998,093".
Page 406, strike lines 34 through 37.
Page 406, line 38, strike "c." and insert "b."
Page 406, strike lines 41 through 49 and insert:
"c. The Director, Department of Planning and Budget shall revert the first year the undesignated and unobligated balances of the FACT Fund, estimated at \$4,361,600, to the General Fund."

Explanation:

(This amendment updates language referencing remaining balances in the Federal Action Contingency Trust Fund to reflect the capture of uncommitted balances in Chapter 1, 2014 Special Session I and the proposed elimination of grants to the Navy Master Jet Base at Oceana.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$11,000,000)	\$2,000,000	GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$3,750,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$4,750,000".

Page 407, strike lines 16 through 44 and insert:

"I.1. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to the City of Richmond for expenses incurred for the development of the Slavery and Freedom Heritage Site in Richmond, including Lumpkin's Pavilion and Slave Trail improvements. Of this amount, \$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs associated with Lumpkin's Pavilion.

2. Prior to the receipt of state funds for the purpose set out in paragraph I.1., the Richmond City Council shall pass a resolution outlining its approval of and financial commitment to the proposed project and local matching funds in an amount totaling at least \$5,000,000 which shall be appropriated by the City of Richmond for the project prior to receipt of any state funds. Release of state funding for Lumpkin's Pavilion shall also require evidence that the City of Richmond has raised at least fifty percent of the remaining funding required for that portion of the project from private or other sources.

3. At such time that the City of Richmond has completed construction of the respective improvements, the City of Richmond shall be eligible for reimbursement from the Commonwealth of an amount not to exceed \$9,000,000, or up to twenty five percent of the total costs of each project.

4. State funding appropriated in paragraph I.1 and future appropriations considered in paragraph I.3, shall be allocated only as follows: no more than \$5,000,000 shall be allocated for the planning, design, and construction of the Pavilion at Lumpkin's Jail, no more than \$1,000,000 shall be allocated for improvements to the Richmond Slave Trail, and no more than \$5,000,000 shall be allocated for the planning, design and construction of a slavery museum.

5. The City of Richmond shall provide documentation to the Department of General Services on the progress of this project and actual expenditures incurred for it in a

form acceptable to the Secretaries of Finance and Administration.

6. In addition to the matching requirements set out in paragraph I.2, the City of Richmond shall provide and dedicate appropriate contiguous real estate prior to the receipt of any state funding for the purposes outlined in paragraph I.1 above.

7. The Department of General Services shall act as the fiscal agent for these funds. The director shall oversee the expenditure of state appropriations to ensure that payments to the City of Richmond are made consistent with the purposes set out in paragraphs I.1 and I.4. The Director, Department of Planning and Budget, is authorized to transfer these funds to the Department of General Services to implement this appropriation.

8. This appropriation shall be exempt from the disbursement procedures specified in § 4-5.05 of the act."

Explanation:

(This amendment appropriates \$2.0 million for the development of the Slavery and Freedom Heritage Site in Richmond contingent upon local commitment of funding and private funding raising success. The language further stipulates that the state may contribute up to \$9.0 million in additional funds for the project upon its completion. The amount that had been appropriated in House Bill 5002, as introduced, has been reduced to reflect the fact that the project schedule is such that it will not be completed until the fiscal year 2016-18 biennium.)

Item 468 #3s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$480,000,000	\$362,500,000	GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$494,750,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$365,250,000".

Page 407, line 45, insert:

"H. From the amounts included in this item, there is appropriated \$480,000,000 in the first year and \$362,500,000 in the second year from the general fund to an Appropriated Revenue Reserve Fund. The Comptroller shall maintain this fund, from which no warrants shall be drawn. The Governor shall submit a plan to the chairman of the Senate Committee on Finance and the chairmen of the Finance and

Appropriations Committees of the House of Delegates for the use of the funds to address any revenue shortfall in the event that the Comptroller certifies by December 17, 2014 that a revised revenue forecast is required pursuant to § 2.2-1503.3 of the Code of Virginia based on FY 2014 revenues and a revenue reforecast is performed pursuant to § 2.2-1503, Code of Virginia."

Explanation:

(This amendment appropriates \$842.5 million to an appropriated revenue reserve fund in the economic contingency account.)

Item 468 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$950,000)	(\$950,000)	GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$13,800,000".

Page 404, line 41, strike "\$2,750,000" and insert "\$1,800,000".

Page 405, line 41, after "included" strike "\$2,450,000 the first year and \$2,450,000" and insert "\$1,500,000 the first year and \$1,500,000".

Explanation:

(This amendment reduces funding in the economic contingency fund from \$2.45 million each year to \$1.5 million each year. The appropriation in the fund was increased in fiscal year 2014 to reflect some one-time expenditures but the introduced budget did not adjust the annual appropriation to reflect that the expenditures were one time.)

Item 468 #5s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$8,917,707	\$10,118,726	GF

Language:

Page 404, line 41, strike "\$14,750,000" and insert "\$23,667,707".

Page 404, line 41, strike "\$2,750,000" and insert "\$12,868,726".

Page 407, after line 44, insert:

"I.1. Notwithstanding the provisions of §§ 16.1-69.6:1 or 17.1-507, Code of Virginia, the total number of authorized judges in each judicial district or circuit shall be reduced by a number equal to the number of judges retiring, dying or resigning from

that district or circuit for any authorized judgeship which was vacant or became vacant on or after July 1, 2014, and before July 1, 2016, effective upon the resignation, death or retirement date of each such judge, and by the number of individual judgeships newly created pursuant to Chapter 812 and Chapter 822 of the 2014 Acts of Assembly, unless the individual judgeship is specifically authorized in this paragraph or unless the judgeship is elected in a special session of the 2014 General Assembly.

2. Effective July 1, 2014, the provisions of this item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on another Virginia court, except in those instances when the newly vacant judgeship was abolished pursuant to Chapter 812 and Chapter 822 of the 2014 Acts of Assembly, provided such appointment is to another authorized judgeship which is funded as provided herein or by existing law.

3. Included in this appropriation is \$8,917,707 the first year and \$10,118,726 the second year from the general fund to fund vacant and newly created judgeships authorized in this Item or elected during a special session of the 2014 General Assembly.

4. The Director of the Department of Planning and Budget is authorized to transfer appropriation included in this Item to Items 39, 40 and 41, as needed to effectuate the filling of judgeships as authorized in this paragraph or as elected in a special session of the 2014 General Assembly.

5. The State Comptroller shall revert to the general fund savings that are realized as a result of vacant judgeships. The reversion is estimated to be \$1,000,000 on or before June 30, 2015 and \$1,000,000 on or before June 30, 2016.”

Explanation:

(This amendment includes \$8,917,707 in FY 2015 and \$10,118,726 in FY 2016 from the general fund to fill judgeships which are either open as a result of a vacancy or created pursuant to Chapters 812 and 822 of the 2014 Acts of Assembly. The amendment includes language which clarifies that the funding and filling of specific judgeships is contingent on the General Assembly specifically authorizing the filling of the judgeship, either through budget language or action during a special session of the 2014 General Assembly. Companion amendments within the Judicial Department reduce funding in Items 39, 40, and 41 by a total of \$8,917,707 the first year and \$10,118,726 the second year to offset the amounts included in this amendment.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$20,000,000	GF

Language:

Page 404, line 41, strike "\$2,750,000" and insert "\$22,750,000".

Page 407, after line 44, insert:

"J. From the amounts included in this Item, there is appropriated \$20,000,000 in the second year from the general fund to a Higher Education Revenue Reserve Fund."

Explanation:

(This amendment appropriates \$20.0 million to an appropriated revenue reserve fund in the economic contingency designated for higher education institutions.)

Item 470 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$1,738,071)	(\$3,562,457)	GF

Language:

Page 408, line 30, strike "\$0" and insert "(\$1,738,071)".

Page 408, line 30, strike "\$0" and insert "(\$3,562,457)".

Page 408, at the beginning of line 32, insert "A."

Page 409, line 21, insert:

"B. The Director, Department of Planning and Budget, shall withhold and transfer to this item amounts estimated at \$1,738,071 the first year and \$3,562,457 the second year from the general fund appropriations of state agencies and institutions of higher education, representing savings resulting from the estimated usage of technology services provided by the Virginia Information Technologies Agency."

Explanation:

(This amendment adjusts the amounts appropriated in each agency's budget for estimated VITA charges.)

Item 470 #2s

Central Appropriations	
Central Appropriations	Language

Language:

Page 408, strike lines 45 through 48.

Explanation:

(This amendment allows the State Council of Higher Education to participate in two initiatives of the Southern Regional Education Board related to educational technology and college access. This does not restore any budget reductions but merely allows for participation.)

Item 471 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$70,000	\$70,000	GF

Language:

Page 409, line 22, strike "\$3,422,799" and insert "\$3,352,799".
Page 409, line 22, strike "\$3,699,749" and insert "\$3,629,749".
Page 409, line 24, strike "\$3,422,799" and insert "\$3,352,799".
Page 409, line 24, strike "\$3,699,749" and insert "\$3,629,749".
Page 410, strike lines 22 through 27.

Explanation:

(This amendment removes a proposed reduction for Planning District Commissions.)

Item 479 #1s

Independent Agencies	FY 14-15	FY 15-16	
Virginia College Savings Plan	\$300,000	\$300,000	NGF

Language:

Page 415, line 10, strike "\$423,240,967" and insert "\$423,540,967".
Page 415, line 10, strike "\$527,026,809" and insert "\$527,326,809".

Explanation:

(This amendment provides \$300,000 NGF in each year of the biennium for financial literacy programs provided to K-12 students in an effort to improve access to higher education by the Virginia College Savings Plan. The Plan's Board approved this initiative.)

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 415, line 24, strike "B." and insert "B.1."

Page 415, after line 28, insert:

"2. Any moneys collected, distributed or held for the benefit of participants under the Virginia Education Savings Trust and other higher education savings programs, including any income from such funds, are not subject to the provisions of §§ 2.2-1800 through 2.2-1825, inclusive, or §23-38.76 (A) of the Code of Virginia requiring deposit in the State Treasury. This provision does not apply to the Virginia Prepaid Education Program, or Plan administrative fee revenue."

Explanation:

(This amendment provides a technical language change.)

Independent Agencies

Virginia College Savings Plan

FY 14-15

\$1,604,071

10.00

FY 15-16

\$1,559,071

10.00

NGF

FTE

Language:

Page 416, line 7, strike "\$9,714,752" and insert "\$11,318,823".

Page 416, line 7, strike "\$9,714,940" and insert "\$11,274,011".

Explanation:

(This amendment provides around \$1.6 million NGF and 10.0 NGF positions in each year of the biennium to authorize additional NGF positions due to growth and fund the existing comprehensive compensation plan at the Virginia College Savings Plan (VCSP). Seven positions were authorized in the introduced budget.)

Independent Agencies

Virginia Retirement System

FY 14-15

\$237,000

FY 15-16

\$0

NGF

Language:

Page 417, line 4, strike "\$28,883,424" and insert "\$29,120,424".

Explanation:

(This amendment provides \$237,000 the first year for the estimated one-time cost of implementing Senate Bill 188, which authorizes the inclusion of a Roth contribution program in deferred compensation retirement plans for state and local government employees, beginning July 1, 2015. This amendment is contingent upon final passage of Senate Bill 188 by the 2014 General Assembly.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 422, after line 51, insert:

"c. The General Assembly further authorizes Longwood University to enter into a written agreement with a public or private entity to plan, design, develop, construct, finance, manage and operate a facility or facilities to provide additional student housing and/or operational-related facilities. Longwood University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for the benefit of LUREF will provide construction and/or permanent financing.

d. Longwood University is further authorized to convey fee simple title in and to one or more parcels of land to LUREF, which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment provides authority similar to other institutions related to public-private agreements as well as authority to convey land.)

Item C-0 #2s

General Conditions

General Conditions

Language

Language:

Page 425, after line 43, insert:

"S. Working in collaboration with the members of the Supreme Court of Virginia and the members of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, is directed to develop a comprehensive plan that meets the future space needs around Capitol Square of both courts, and which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of Virginia."

Explanation:

(This amendment requires the Executive Secretary of the Supreme Court to develop a plan to meet future space needs.)

Item C-4 #1s

Education: Higher Education

Christopher Newport University

FY 14-15

\$6,442,500

FY 15-16

\$0 NGF

Language:

Page 426, line 15, strike "\$3,057,500" and insert "\$9,500,000".

Explanation:

(This amendment provides additional nongeneral fund 9(c) bond authority to expand the dining facility.)

Item C-8.50 #1s

Education: Higher Education

James Madison University

FY 14-15

\$80,736,705

FY 15-16

\$0 NGF

Language:

Page 427, after line 1, insert:

"C-8.50. New Construction: Dining Hall

\$80,736,705

\$0

Fund Sources: Bond Proceeds

\$80,736,705".

\$0".

Explanation:

(This amendment provides nongeneral fund 9(c) bond authority to construct a new 115,985 gross square foot dining facility to meet current and future enrollment.)

Item C-8.50 #2s

Education: Higher Education

James Madison University

Language

Language:

Page 427, after line 1, insert:

"C-8.50.

Fund Sources:

The project authorized in Item C-39.05, H.1., Chapter 1, 2014 Special Session I Acts of Assembly titled James Madison University, Renovate Madison Hall is changed to read James Madison University, Renovate / Addition Madison Hall."

Explanation:

(This amendment makes a technical title change to a previously approved project.)

Item C-11 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 427, strike lines 14 through 17.

Explanation:

(This amendment eliminates restriction on the use of auxiliary fund balances as a means to finance project planning.)

Item C-13.10 #1s

Education: Higher Education

University Of Mary Washington

FY 14-15
\$10,142,000

FY 15-16
\$0 NGF

Language:

Page 427, after line 32, insert:

"§ 2-7.1. UNIVERSITY OF MARY WASHINGTON (215)".

"C-13.10. Improvements: Improve \$10,142,000

Battleground Athletic Complex Fields and
Facility (18133)

Fund Sources: Bond Proceeds \$10,142,000".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bonds for a capital project at the University of Mary Washington.)

Item C-17.10 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University

\$0

\$0 GF

\$7,500,000

\$0 NGF

Language:

Page 428, after line 9, insert:

"C-17.10. Improvements: Sanger Hall,
Phase II (Department of Pathology)

\$7,500,000

\$0

Fund Sources: Bond Proceeds

\$7,500,000".

\$0".

"Virginia Commonwealth University is authorized to proceed with the renovation of lab and support space for the Department of Pathology on the 4th Floor in Sanger Hall using \$7,500,000 of (9d) nongeneral fund bond authority. Upon full funding of the Sanger Hall project, Virginia Commonwealth University shall be reimbursed for the appropriate general fund share of this project."

Explanation:

(This amendment provides 9(d) nongeneral fund bond authority to renovate a portion of the 4th Floor of Sanger Hall related to lab and support space for the Department of Pathology.)

Item C-19 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Military Institute

(\$3,000,000)

\$0 NGF

Language:

Page 428, line 21, strike "\$3,000,000" and insert "\$0".

Explanation:

(This amendment removes the Post Facilities Improvement project which was funded in Ch. 1, 2014 Regular Session.)

Item C-19.50 #1s

Education: Higher Education

Virginia State University

Language

Language:

Page 428, after line 24, insert:

"§ 2-11.1. VIRGINIA STATE UNIVERSITY (212)".

"C-19.50. Improvements: Chesterfield Avenue Project (xxxxx)

Fund Sources:

"1. The General Assembly authorizes Virginia State University to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the University, VSUF and/or VSUREF (Affiliated Entities) for the development, design, construction, financing, and management of a mixed-use facility or facilities (Chesterfield Avenue Project) in the Village of Ettrick in Chesterfield County comprised of commercial, retail and residential space. The Chesterfield Avenue Project is adjacent to the main campus of the University and development of this mixed use facility or facilities is in accord with the University's approved Master Plan. VSUF and VSUREF, through Affiliated Entities, plan to develop a mixed use facility or facilities of approximately 24,000 square feet of commercial space targeted for university and commercial office space, food services and retail outlets as well as 62 market rate housing units above the commercial / retail space on property owned by or conveyed to the VSUF or VSUREF. Commercial financing and New Market Tax Credits will finance the project. No state or university funds or financing are authorized for this project.

2. Virginia State University is further authorized to enter into written agreements with the VSUREF, VSUF, Affiliated Entities and other entities owned or controlled by the University to support such a mixed use facility or facilities, which support may include agreement to (i) use the facilities built in the corridor for such projects as University-related offices, student housing, parking, and dining facilities by including these projects in the University's facility inventory; (ii) manage the operation and

maintenance of the facilities used for student housing, including collection of rental fees as if those students occupied University-owned housing; (iii) assign parking authorizations, students and/or offices for University operations to the facility or facilities in preference to other University-owned facilities; (iv) restrict construction of competing mixed use projects; (v) seek to obtain police power over the mixed use facility or facilities as provided by law; and (vi) otherwise support the mixed use facility or facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. Virginia State University is further authorized to convey parcels of land generally described as 11 parcels on the east side of Chesterfield Avenue with property addresses ranging from 21003 to 21109 Chesterfield Avenue, comprising approximately 3.1485 acres."

Explanation:

(This amendment provides authority to develop the Chesterfield Avenue Corridor.)

Item C-20 #1s

Education: Other

Gunston Hall

FY 14-15

(\$1,972,136)

FY 15-16

\$0 GF

Language:

Page 428, line 27, strike "\$1,972,136" and insert "\$0".

Explanation:

(This amendment moves the Visitor Center restoration project to the capital pool in central capital outlay.)

Item C-26.10 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 429, after line 37, insert:

"C-26.10. A. There is hereby established a capital project for the Department of Corrections entitled, "Equipment: Equip correctional facility in Culpeper County (18136)." Furthermore, it is hereby authorized that unutilized Virginia Public Building Authority bond authorization and appropriation be transferred to this project from the following capital projects in the amounts listed:

Project No.	Amount
15203	\$750,204
16991	\$235,000

B. The Director, Department of Planning and Budget, is authorized to transfer general fund appropriation from the following project in the amount shown to this new project: 17868 -- \$40,000."

Explanation:

(This amendment establishes a capital project for equipping and refurbishing the Culpeper Juvenile Correctional Center, which will be operated by the Department of Corrections as an adult correctional facility. The funding for the project will be accomplished by transferring balances from existing capital projects in this amendment, and by authorizing the use of maintenance reserve funds through a companion amendment to Item C-41 of this act. A second companion amendment to Item 384 of this act authorizes DOC to operate this facility.)

Item C-30 #1s

Public Safety	FY 14-15	FY 15-16
Department Of Military Affairs	(\$898,500)	\$0 GF
	(\$1,885,500)	\$0 NGF

Language:

Page 430, line 13, strike "\$2,784,000" and insert "\$0".

Explanation:

(This amendment moves the Waller Depot project to the capital outlay project pool.)

Item C-38 #1s

Transportation

Virginia Port Authority

FY 14-15

\$0

FY 15-16

(\$60,000,000) NGF

Language:

Page 431, line 30, strike "\$60,000,000" and insert "\$0".

Page 431, strike line 29 through line 31.

Explanation:

(This amendment is a technical amendment to eliminate a previously approved project that did not need to be included in the introduced budget.)

Item C-39 #1s

Transportation

Virginia Port Authority

FY 14-15

\$0

FY 15-16

(\$30,000,000) NGF

Language:

Page 431, line 32, strike "\$0" and insert "(\$30,000,000)".

Page 431, strike lines 32 and 33.

Explanation:

(This amendment is a technical amendment to eliminate a previously approved project that did not need to be included in the introduced budget.)

Item C-40 #1s

Transportation

Virginia Port Authority

Language

Language:

Page 431, line 34, strike "APMT".

Page 432, line 2, strike "rail mounted gantry cranes and translifters" and insert "terminal operating equipment".

Explanation:

(This amendment amends language setting out an equipment project funded by the Virginia Port Authority to remove language that limited the equipment to the APM Terminals and replacing references to gantry cranes and translifters with a broader category of terminal operating equipment.)

Central Appropriations

Central Capital Outlay

FY 14-15

\$13,500,000

FY 15-16

\$13,500,000 NGF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$75,000,000".

Page 432, line 12, strike "\$61,500,000" and insert "\$75,000,000".

Page 432, line 14, strike the first "\$61,500,000" and insert "\$75,000,000".

Page 432, line 29, strike the second "\$61,500,000" and insert "\$75,000,000"

Page 432, strike lines 20 through 51 and insert:

"

Agency Name	Project Code	FY 2015	FY 2016
Department of Military Affairs	10893	\$626,652	\$626,652
Department of Emergency Management	15989	\$100,000	\$100,000
The Science Museum of Virginia	13634	\$404,353	\$404,353
Department of State Police	10886	\$313,964	\$313,964
Department of General Services	14260	\$5,450,537	\$5,450,537
Department of Conservation and Recreation	16646	\$2,285,849	\$2,285,849
The Library of Virginia	17423	\$100,000	\$100,000
Woodrow Wilson Rehabilitation Center	10885	\$381,197	\$381,197
The College of William and Mary	12713	\$1,948,551	\$1,948,551
University of Virginia	12704	\$7,231,247	\$7,231,247
Virginia Polytechnic Institute and State University	12707	\$8,021,374	\$8,021,374

Virginia Military Institute	12732	\$1,146,150	\$1,146,150
Virginia State University	12733	\$2,858,055	\$2,858,055
Norfolk State University	12724	\$3,065,618	\$3,065,618
Longwood University	12722	\$1,105,456	\$1,105,456
University of Mary Washington	12723	\$723,046	\$723,046
James Madison University	12718	\$2,830,846	\$2,830,846
Radford University	12731	\$1,272,534	\$1,272,534
Virginia School for the Deaf and Blind	14082	\$230,604	\$230,604
Old Dominion University	12710	\$1,952,035	\$1,952,035
Virginia Commonwealth University	12708	\$3,326,873	\$3,326,873
Virginia Museum of Fine Arts	13633	\$673,496	\$673,496
Frontier Culture Museum of Virginia	15045	\$362,633	\$362,633
Richard Bland College	12716	\$112,928	\$112,928
Christopher Newport University	12719	\$479,371	\$479,371
University of Virginia's College at Wise	12706	\$259,728	\$259,728
George Mason University	12712	\$3,200,463	\$3,200,463
Virginia Community College System	12611	\$6,046,516	\$6,046,516

Virginia Institute of Marine Science	12331	\$286,612	\$286,612
Department of Agriculture and Consumer Services	12253	\$332,386	\$332,386
Marine Resources Commission	16498	\$100,000	\$100,000
Department of Mines, Minerals, and Energy	13096	\$100,000	\$100,000
Department of Forestry	13986	\$321,572	\$321,572
Gunston Hall	12382	\$100,000	\$100,000
Jamestown-Yorktown Foundation	13605	\$1,377,273	\$1,377,273
Department for the Blind and Vision Impaired	13942	\$210,555	\$210,555
Department of Behavioral Health and Developmental Services	10880	\$4,413,719	\$4,413,719
Department of Juvenile Justice	15081	\$827,786	\$827,786
Department of Forensic Science	16320	\$278,282	\$278,282
Department of Corrections	10887	\$9,156,497	\$9,156,497
Institute for Advanced Learning and Research	18044	\$100,000	\$100,000
Department of Veterans Services	17073	\$249,315	\$249,315
Innovation and Entrepreneurship Investment Authority	17943	\$100,000	\$100,000
Roanoke Higher Education Center	17916	\$135,927	\$135,927
Southern Virginia Higher Education Center	18131	\$100,000	\$100,000

New College Institute	18132	\$100,000	\$100,000
Virginia Museum of Natural History	14439	\$100,000	\$100,000
Southwest Virginia Higher Education Center	16499	\$100,000	\$100,000
Total		\$75,000,000	\$75,000,000

."

Page 433, strike lines 1 through 53.

Page 434, strike lines 10 through 15.

Page 434, line 16, strike "G" and insert "F".

Page 434, line 21, strike "H" and insert "G".

Page 434, line 24, strike "I" insert "H".

Page 434, after line 30, insert:

"J. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots at the museum.

K. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.

2. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Art shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Virginia Museum of Fine Art for the purposes of the maintenance reserve program in the subsequent fiscal year.

L. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits.

M. The Department of Corrections may use up to \$1,500,000 of its annual maintenance reserve allocation to retrofit the correctional facility in Culpeper County that has been used in the past by the Department of Juvenile Justice to house juvenile defenders, but will, effective July 1, 2014, be used to house adult offenders."

Explanation:

(This amendment provides additional maintenance reserve allocation.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$200,000	\$0 GF

Language:

Page 432, line 12, strike "\$61,500,000" and insert "\$61,700,000".

Page 434, line 4, strike "E." and insert "E.1.".

Page 434, after line 9, insert:

"2. A total of \$200,000 the first year from the general fund is hereby authorized for the planning and other costs associated with the construction of permanent monuments for the Women's Monument Commission and the Virginia Indian Commemorative Commission.

3. The Department of General Services shall provide support to both groups in implementing this project, as provided for in paragraph E.2.

4. The Commissions and the Department of General Services shall report quarterly to the General Assembly on the progress made on site selection, project design, projected costs, and project finances associated with these monuments as specified in paragraph E.2."

Explanation:

(This amendment provides \$200,000 from the general fund in the first year for costs associated with planning two monuments.)

Item C-43 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$20,000,000	(\$20,000,000) NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$95,973,000".

Page 435, line 29, strike "\$20,000,000" and insert "\$0".

Page 436, line 12, strike "second" and insert "first".

Page 436, line 15, strike "second" and insert "first".

Page 436, line 18, after "projects", strike "meeting all".

Page 436, line 19, strike "pre-requirements for implementation,".

Page 436, line 19, strike "but not limited to".

Explanation:

(This amendment shifts the \$20.0 million in VPBA bond funding in the

introduced budget from the second year to the first year and amends language to more specifically focus local stormwater grants on implementation of local best management practices capital projects.)

Item C-43 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 54, after "Rehabilitate" insert " or replace".

Explanation:

(This amendment authorizes the Department of State Police to consider replacement of the South Hill Area Office as it has been determined that the facility may not be suitable for rehabilitation.)

Item C-43 #3s

Central Appropriations

Central Capital Outlay

FY 14-15

FY 15-16

\$0	\$0 GF
\$3,948,164	\$0 NGF

Language:

Page 435, line 29, strike "\$75,973,000" and insert "\$79,921,164".

Page 435, after line 30, insert:

"Federal Trust \$1,885,500

Trust and Agency \$ 400,000",

Page 435, line 49, after "B.", insert "1."

Page 435, line 49, strike "\$53,473,000" and insert "\$55,135,664".

Page 435, line 49, after "proceeds", insert "and \$2,285,500 from nongeneral fund sources".

Page 436, after line 10, insert:

"Virginia Museum of Fine Arts	Renovate/Expand Faberge Gallery
Gunston Hall	Renovate Ann Mason Visitor Center and Adjacent
Buildings (Interior and Exterior)	
University of Virginia	Renovate Research Labs
Roanoke Higher Education Auth.	Renovate/Expand Claude Moore Building
Department of Corrections	Replace James River Water Storage Tank on River

Road

Department of Military Affairs Renovate Waller Depot Complex".

2. The projects for the Department of Behavioral Health and Developmental Services in paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric Hospital, Central Virginia Training Center, Commonwealth Center for Children and Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center."

Explanation:

(This amendment makes changes to the capital outlay pool for the following items: (1) consolidates two stand-alone projects into the pool for Gunston Hall and the Department of Military Affairs; (2) adds authority for new projects at the University of Virginia, the Department of Corrections and the Virginia Museum of Fine Arts; and (3) adjusts authority for proposed new projects at the Department of Behavioral Health and Developmental Services.)

Item C-44 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 12, insert:

“260 Virginia Community College System Renovate Seefeldt Building,
Woodbridge Campus, Northern Virginia

260 Virginia Community College System Renovate Howsmon Hall, Manassas
Campus, Northern Virginia”.

Page 437, line 17, strike "Greensville".

Page 437, line 17, after "Generators", insert ", multiple facilities".

Page 437, after line 32, insert:

“G. Authorization for the Virginia Community College System to proceed to detailed planning on the project, “Construct Phase VII Academic Building, Annandale Campus, Northern Virginia”, as provided in Item C-39.05 of Chapter 1, Special Session I of the 2014 General Assembly is hereby revoked.”.

Explanation:

(This amendment allows the Department of Corrections greater flexibility for replacing generators where the need is the greatest, but does not impact the amount of funding provided. The amendment also revokes planning authorization for a Virginia

Community College System project that is not moving forward currently and replaces it with two other projects.)

Item C-46 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	(\$100,000,000)	\$0 NGF

Language:

Page 438, line 12, strike "\$100,000,000" and insert "\$0".

Page 438, strike lines 14 through 29.

Explanation:

(This amendment eliminates proposed new nongeneral fund debt for previously authorized projects in Chapter 1, 2008 Special Session I. Chapter 1 already contained the authority and no new debt for those projects is required.)

Item C-46.10 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$45,000,000	\$0 NGF

Language:

Page 438, after line 29 insert:

"C-46.10. Comprehensive Capital Outlay \$45,000,000

Program (18049)

Fund Sources: Bond Proceeds \$45,000,000".

"A. In addition to amounts previously authorized for this program, the Virginia College Building Authority, pursuant to § 23-30.24 et seq., Code of Virginia, and the Virginia Public Building Authority, pursuant to § 2.2-2263, Code of Virginia, are authorized to issue bonds to finance projects listed in this Item. The aggregate principal amounts shall not exceed \$45,000,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

B. The General Assembly hereby appropriates \$45,000,000 in the first year from bond proceeds for the George Mason University Academic VII / Research III project previously authorized in Item C-39.40, Chapter 806, 2013 Acts of Assembly and the Advanced Manufacturing Apprentice Academy Center and four Regional Centers of Excellence.

C. Out of the appropriation for this Item, \$20,000,000 in bond proceeds issued by the Virginia College Building Authority is designated for a previously authorized project of George Mason University in Item C-39.40, Chapter 806, 2013 Acts of Assembly. This funding may be used in lieu of other nongeneral fund support for this project.

D. Upon certification from the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing that a federal grant has been awarded for the Advanced Manufacturing Apprentice Academy Center and Regional Centers of Excellence, the Director, Department of Planning and Budget shall release no more than \$25 million from this Item to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing to develop an Advanced Manufacturing Apprentice Academy Center as well as four Regional Centers of Excellence."

Explanation:

(This amendment increases the bond authorization and appropriation for a previously established capital pool. The bond proceeds are designated for a previously approved capital project for George Mason University and for a grant to the Virginia Economic Development Partnership and Commonwealth Center for Advanced Manufacturing for the development of an Advanced Manufacturing Apprentice Academy Center as well as four Regional Centers of Excellence.)

Item C-46.20 #1s

Central Appropriations

Central Capital Outlay

FY 14-15

\$13,151,217

FY 15-16

\$0 NGF

Language:

Page 438, after line 29, insert:

"C-46.20.

\$13,151,217

Fund Sources: Bond Proceeds

\$13,151,217".

"A total of \$13,151,217 the first year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to [§2.2-2263](#) Code of Virginia to repay a treasury loan authorized to cover the costs of construction and administration of previously approved capital project 16881 authorized in Item C-1.10, Chapter 951, 2005 Acts of Assembly."

Explanation:

(This amendment provides for bonds from the Virginia Public Building Authority to cover the costs of construction that was temporarily financed through a Treasury loan.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$19,500,000	\$0 NGF

Language:

Page 438, after line 29, insert:

"C-46.30. \$19,500,000

Fund Sources: Bond Proceeds \$19,500,000".

A. 1. The Virginia College Building Authority, pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 22-2263, Code of Virginia, is authorized to issue bonds to finance in whole or in part capital projects authorized in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The aggregate principal amounts will not exceed \$19,500,000 plus amounts to fund related issuance costs and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. From the list of projects in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limits established by this authorization.

3. Debt service on the bonds issued under the authorization in this paragraph shall be provided from appropriations to the Treasury Board.

B. It is hereby appropriated \$19,500,000 from bond proceeds in the first year for the projects listed in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The appropriations for these projects are subject to the conditions in § 2.0 F. of this act.

C. The Director of the Department of Planning and Budget shall revert \$19,500,000 in general fund appropriation in this project on or before June 30, 2015."

Explanation:

(This amendment provides for bonds from the Virginia Public Building Authority or the Virginia College Building Authority to supplant general funds for previously approved projects.)

Transfers

Interfund Transfers

Language

Language:

Page 440, line 49, strike "70,800,000" and "71,000,000" and insert "74,800,000" and "78,200,000".

Explanation:

(This amendment provides for the transfer of increased ABC profits to the general fund. The increase is estimated at \$4,000,000 the first year and \$7,200,000 the second year, which is reflected on the revenue page.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30, 2015, and June 30, 2016, the State Comptroller shall transfer amounts estimated at \$3,000,000 the first year and \$3,000,000 the second year to the general fund from unobligated nongeneral fund balances at the State Corporation Commission."

Explanation:

(This amendment authorizes the transfer to the general fund of amounts estimated at \$3,000,000 each year from nongeneral fund balances at the State Corporation Commission.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 442, line 5, strike the first instance of "\$500,000,000" and insert "\$525,000,000".

Page 442, line 5, strike the second instance of "\$500,000,000" and insert

"\$510,000,000".

Explanation:

(This amendment authorizes the transfer of an additional \$25 million the first year and \$10 million the second year in Lottery funds. A companion amendment in Direct Aid to Public Education utilizes the additional funding.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 443, line 28, strike "\$8,055,000" and insert "\$9,055,000".

Page 443, line 29, strike "It is the intent of the General".

Page 443, strike line 30.

Explanation:

(This amendment restores the transfer of funds from the Trauma Center Fund to the general fund at \$9.1 million in each year of the biennium. The introduced budget proposed to reduce the transfer of funds from from the Trauma Center to the general fund from \$9,055,000 to \$8,055,000 beginning in fiscal year 2016. Budget language is also removed that stated that it was the intent of the General Assembly to phase out this transfer over a multi-year period.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 443, line 51, strike "9,518,587" and insert "10,518,587".

Page 443, line 53, strike "It is the intent of the".

Page 444, strike line 1.

Explanation:

(This amendment restores the transfer of funds from the Special Emergency Medical Services (EMS) Fund to the general fund at \$10.5 million annually. The introduced budget proposed to reduce the transfer of funds from the EMS fund to

the general fund from \$10.5 million to \$9.5 million beginning in fiscal year 2016. Budget language is also removed that stated that it was the intent of the General Assembly to phase out this transfer over a multi-year period.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before July 1, 2014, the State Comptroller shall transfer to the general fund an amount equal to \$4,364,680 from the Game Protection Fund to the general fund, an amount equivalent to the transfers from the general fund to the transfers from the general fund to the Game Protection Fund in Chapter 1 of the 2014 Special Session I."

Explanation:

(This amendment captures balances of approximately \$4.4 million from the Game Protection Fund and transfers those amounts to the general fund. This action level funds the Game Protection Fund at fiscal year 2014 levels.)

Item 3-1.01 #7s

Transfers

Interfund Transfers

Language

Language:

Page 442, line 43, strike "\$5,900,000" and insert "\$3,700,000".

Page 442, line 44, strike "\$5,900,000" and insert "\$3,700,000".

Explanation:

(This amendment reduces the general fund transfer to the Game Protection Fund from watercraft sales and use taxes by \$2,200,000 per year. This action level funds the resulting general fund transfer to the Game Protection Fund at fiscal year 2014 levels.)

Transfers

Interfund Transfers

Language

Language:

Page 443, line 3, strike the first "\$13,000,000" and insert "\$10,635,320".

Page 443, line 3, strike the second "\$13,000,000" and insert "\$10,635,320".

Explanation:

(This amendment reduces the general fund transfer to the Game Protection Fund by approximately \$2.4 million in each year. The resulting transfer level funds the the Game Protection Fund at fiscal year 2014 levels.)

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 of each year, the State Comptroller shall transfer an additional \$439,180 to the general fund from the fees generated by the Firearms Transaction Program."

Explanation:

(This amendment captures an additional \$439,180 each year in fees from the firearms transaction program, representing amounts in excess of the amounts included in the budget as introduced.)

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. On or before June 30 the first year, the State Comptroller shall transfer to the

general fund \$31,070,647 from the Transportation Partnership Opportunity Fund established pursuant to § 33.1-221.1:8 of the Code of Virginia."

Explanation:

(This amendment transfers to the general fund in FY 2015 the remaining balances from a general fund appropriation made to the Transportation Partnership Opportunity Fund by the 2007 General Assembly.)

Item 3-1.01 #11s

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. 1. On or before June 30 the first year, the State Comptroller shall transfer to the general fund \$30,000,000 from the Highway Maintenance and Operating Fund. On or before June 30 the second year, the State Comptroller shall transfer from the general fund \$30,000,000 to the Highway Maintenance and Operating Fund."

Explanation:

(This amendment transfers \$30.0 million from the Highway Maintenance and Operating Fund to the General Fund in the first year and returns a like amount to transportation in the second year to address cash flow requirements.)

Item 3-1.01 #12s

Transfers

Interfund Transfers

Language

Language:

Page 444, after line 17, insert:

"DD. Contingent upon federal approval, the State Comptroller shall transfer in the first year \$18,000,000 in nongeneral fund cash balances from the Commonwealth's Attorneys' Services Council (Fund 0282 Agency 957) to the Virginia Retirement System for deposits into the State Police Officer Retirement System and the Virginia Law Enforcement Officer Retirement System to be applied towards each systems

unfunded liabilities. The Virginia Retirement System shall deposit \$9,000,000 in each of the two systems."

Explanation:

(This amendment transfers \$18.0 million from the nongeneral fund in cash balances which were initially generated as a result of criminal asset forfeiture penalties from the Office of Attorney General's case against Abbott Laboratory. Consistent with federal asset forfeiture requirements, the funds will be expended for public safety purposes.)

Item 3-1.02 #1s

Transfers

Interagency Transfers

Language

Language:

Page 444, line 19, strike the "\$362,854" and "\$362,854" and insert: "\$388,254" and "\$388,254".

Explanation:

(This amendment increases the amount transferred from the Department of Transportation to the Department of General Services for motor fuels testing from \$362,854 to \$388,254 each year.)

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 450, after line 16, insert:

"D. Notwithstanding any other provision of law, on or before June 30 of each year, the State Comptroller shall transfer \$1,243,189 the first year and \$1,243,819 the second year to the general fund, from the College of William and Mary, the University of Virginia, Virginia Commonwealth University and Virginia Tech for the estimated payments of interest earned on tuition and fees from Educational and General Revenues deposited in the state treasury."

Explanation:

(This amendment transfers to the general fund the interest earned on tuition and fee

revenues for the four Level 3 institutions of higher education.)

Item 3-3.03 #2s

General Fund Deposits

Interest Earnings

Language

Language:

Page 446, line 12, strike "\$3,796,584" and insert "\$11,389,754".

Page 446, line 12, after "first year" insert "and \$11,389,754 the second year."

Page 450, line 13, strike "\$3,796,584" and insert "\$11,389,754".

Page 450, strike lines 15 and 16.

Explanation:

(This amendment continues the retention of interest earnings in the general fund on certain nongeneral fund accounts. This practice was adopted during the 2007 recession and had been proposed to be phased-out in SB 5003/HB 5002 as introduced.)

Item 3-4.01 #1s

Auxiliary Enterprises in Institutions of Higher Education

Auxiliary Enterprise Investment Yields

Language

Language:

Page 450, line 20, strike "as determined by the State Council of Higher Education" and insert:

"as certified by institutions of higher education to the Comptroller subject to annual audit by the Auditor of Public Accounts".

Explanation:

(This amendment streamlines processes consistent with recommendations of the Higher Education Advisory Committee.)

Item 3-5.03 #1s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of

Language

2004, Special Session I

Language:

Page 450, line 42, strike "\$348,900,000" and insert "\$350,570,294".

Page 450, line 42, strike "\$361,100,000" and insert "\$362,970,294".

Explanation:

(This amendment reflects the K-12 transfer component of the sales tax adjustments related to 1) Senate Bill 100 related to satellite television equipment (\$1,170,294 per year), 2) an adjustment to the expected impact of the 'Amazon' sales tax bill (\$500,000 the first year and \$700,000 the second year). Companion amendments to the front page and Item 136 reflect the related revenues and net additional spending in Direct Aid to Education.)

Item 3-5.04 #1s

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 450, strike lines 44 through 46 and insert:

"A. The \$125,000 limit on donations for which tax credits may be issued for taxable year 2014 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2015 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$16 million.

The \$125,000 limit on donations for which tax credits may be issued for taxable year 2015 pursuant to Section 58.1-439.24 of the Code of Virginia shall not apply if, after an equitable allocation of tax credits for Fiscal Year 2016 under the Neighborhood Assistance Act Tax Credit Program, the total amount of tax credits allocated for all programs approved under the Act was less than \$17 million.

However, in no event shall (i) more than \$16 million in tax credits be issued for Fiscal Year 2015 and (ii) more than \$17 million in tax credits be issued for Fiscal Year 2016 under the Act."

Explanation:

(This amendment makes technical changes to language related to the Neighborhood Assistance Tax Credit Program to make it consistent with the Code of Virginia.)

Item 3-5.06 #1s

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected By Clerks of
the Circuit Courts

Language

Language:

Page 451, line 21, after "exclude" insert ", in the first year,".

Page 451, line 22, after "17.1-285" insert "in the first year".

Explanation:

(This amendment phases-out language which exempted the 31st Judicial Circuit from the change in methodology adopted in 2009 for the circuit court clerk excess fee calculation. Including the 31st circuit in the new methodology will increase general fund revenues by an estimated \$939,000 in the second year.)

Item 3-5.07 #1s

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 451, after line 52, insert:

"G.1. Beginning with the tax payment that would be remitted on or before June 25, 2015, if the payment is made by other than electronic fund transfers, the provisions of § 3.5-08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$26,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year."

Page 451, line 53, strike "G.1." and insert "2."

Page 452, line 3, strike "\$138,300,000" and insert "\$48,500,000".

Page 452, line 5, strike "2." and insert "3."

Explanation:

(This amendment delays the proposal to continue phasing out accelerated sales tax for another group of retailers in fiscal year 2016 and, in FY 2015, reinstates accelerated payment for retailers with annual sales between \$26.0 million and \$48.5 million. In FY 2016, only those with sales in excess of \$48.5 million will make accelerated payments.)

Item 4-2.01 #1s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 462, line 22, strike "a)".

Page 462, strike lines 24 through 43.

Explanation:

(This amendment streamlines processes consistent with the Higher Education Opportunity Act of 2011.)

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 464, strike lines 37-48.

Page 465, after line 13, insert:

"d. SETTLEMENTS NEGOTIATED BY THE OFFICE OF THE ATTORNEY GENERAL:

1. There is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; the Chairman of the House Committee on Appropriations and one Delegate appointed by him, or their designees; the Chairman of the Senate Committee on Finance and one Senator appointed by him, or their designees; and two individuals appointed by the Governor. Whenever the Attorney General

reasonably expects that there will be money or any real, tangible, or intangible property ("money or property"), or both, other than criminal fines (which would go to the Literary Fund) or attorney's fees (i) due or available to the Commonwealth as a result of any civil or criminal dispute or (ii) available to the Commonwealth or to any state or local governmental entity in the Commonwealth from any federal entity pursuant to an asset forfeiture equitable sharing agreement or other legal action, including a compromise, settlement, or agreement in a multistate action in which the Attorney General has participated on behalf of the Commonwealth or an agency of the Commonwealth, he shall forthwith notify all members of the Committee of the pertinent facts, and may convene a meeting of the Committee, but shall convene a meeting of the Committee at the request of any member.

2. For a compromise, settlement, or agreement under subdivision 1(i) above, the Attorney General shall prepare and recommend to the Committee a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both, to be received by the Commonwealth as a result of any such compromise, settlement, or agreement. The Committee may propose the same or a modified Plan to the General Assembly for the distribution or use, or both, of such money or property, or both.

3. For a compromise, settlement, or agreement under subdivision 1(ii) above, if the distribution or use, or both, of any money or property, or both, to be received by the Commonwealth is determined by a court order, federal law, or by a federal entity pursuant to federal law (such as a federal asset forfeiture sharing agreement), the Attorney General shall prepare and provide to the Committee a proposed Plan for the distribution and use of any such money or property, or both, that is consistent with such court order, federal law, or regulations or policies of such federal agency. If the permissible purpose(s) for the distribution or use, or both, of such money or property, or both, is described in general terms (for example, it must be used for "law enforcement purposes" or for "consumer education"), the Committee may propose a modified Plan with a more particular distribution or use, or both, that falls within such general permissible purpose(s). If a federal entity must approve the final Plan for such distribution or use, or both, and does not approve the Plan submitted to it by the Attorney General, he shall so inform the Committee, and the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall so inform the Committee, and the Committee shall recommend to the General Assembly distribution or use, or both, of such money or property, or both, that is consistent with the Plan approved by the federal entity.

4. The Attorney General shall not enter into any compromise, settlement, or agreement for the distribution of money or property, or both, to be received by the Commonwealth under subdivision 1(i) or 1(ii) unless the compromise, settlement, or agreement provides that such money or property, or both, is to be deposited into the state treasury. No such distribution shall occur without a specific appropriation by the General Assembly that is consistent with the permissible purpose(s) set forth in the court order or federal law or by the federal entity. If a federal entity must approve the final Plan for such distribution or use, or both, and the General Assembly's appropriation in an appropriation act differs from the Plan approved by the federal entity, the appropriation shall be submitted to the federal entity for approval. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller in order to ensure proper accounting on the books of the Commonwealth.

5. The provisions of subdivisions 1) through 4) shall not apply to any negotiation, compromise, settlement, or agreement involving money or property, or both (a) where the distribution and use of such money or property, or both, is governed specifically by this act or by the constitution or other law of the Commonwealth, (b) in which the total value of such moneys or property does not exceed \$250,000, or (c) in which the entire amount of the settlement is for services provided, or for property sold or provided, under a contract with a governmental entity. "Governmental entity" shall include, without limitation, public institutions of higher education. The General Assembly hereby appropriates a sum sufficient amount for any settlement or agreement authorized solely by virtue of this subdivision 5. The provisions of this section 4-2.02.d. shall not apply to state teaching hospitals."

Explanation:

(This amendment replaces existing language in order to clarify and strengthen certain requirements relating to the distribution of funds or property resulting from settlements negotiated by the Attorney General.)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 474, after line 30, insert:

"aa. Any bridge structure constructed and operated in accordance with the

provisions of Chapter 581, 2009 Acts of Assembly, shall not be deemed to be within any locality to which it is attached pursuant to § 15.2-3105, Code of Virginia. This is declarative of existing law."

Explanation:

(This amendment clarifies uncodified action taken by the 2009 General Assembly.)

Item 4-5.01 #1s

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 474, line 48, after "graduate students;" insert:
"graduate assistantships;"

Page 474, line 50, after "work study programs." insert:

"The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships."

Page 474, line 52, after "its" insert "general fund".

Page 475, line 4, after "independently." insert:

"No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner."

Page 475, line 9, strike "other than as specified in".

Page 475, line 10, strike "Item 206 J of this act".

Page 475, line 26, after "act," insert "general fund".

Page 476, strike lines 3 and 4.

Page 476, line 5, strike "c" and insert "b".

Page 476, line 7, strike "d" and insert "c".

Explanation:

(This amendment updates language regarding student financial assistance, consistent with the recommendations of the State Council of Higher Education for

Virginia.)

Item 4-5.03 #1s

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 478, strike lines 2 through 12 and re-letter the remaining paragraphs.

Explanation:

(This amendment removes language included in the introduced budget that proposed to sunset on June 30, 2016 coverage for newly eligible individuals under the Affordable Care Act.)

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 482, after line 28, insert:

"§ 4-5.06 DELEGATION OF AUTHORITY

a. The designation in this act of an officer or agency head to perform a specified duty shall not be deemed to supersede the authority of the Governor to delegate powers under the provisions of § 2.2-104 , Code of Virginia.

b. The nongeneral fund capital outlay decentralization programs initiated pursuant to § 4-5.08b of Chapter 912, 1996 Acts of Assembly as continued in subsequent appropriation acts are hereby made permanent. Decentralization programs for which institutions have executed memoranda of understanding with the Secretary of Administration pursuant to the provisions of § 4-5.08b of Chapter 912, 1996 Acts of Assembly shall no longer be considered pilot projects, and shall remain in effect until revoked.

c. Institutions wishing to participate in a nongeneral fund capital outlay decentralization program for the first time shall submit a letter of interest to the appropriate Cabinet Secretary. Within 90 calendar days of the receipt of the institution's request to participate, the responsible Cabinet Secretary shall determine whether the institution meets the eligibility criteria and, if appropriate, establish a

decentralization program at the institution. The Cabinet Secretary shall report to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by December 1 of each year all institutions that have applied for inclusion in a decentralization program and whether the institutions have been granted authority to participate in the decentralization program.

d. The provisions identified in § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the Acts of Assembly of 2003 pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued. Notwithstanding these provisions, those projects shall be insured through the state's risk management liability program.

e. If during an independent audit conducted by the Auditor of Public Accounts, the audit discloses that an institution is not performing within the terms of the memoranda of understanding or their addenda, the Auditor shall report this information to the Governor, the responsible Cabinet Secretary, and the Chairmen of the Senate Finance and House Appropriations Committees.

f. Institutions that have executed memoranda of understanding with the Secretary of Administration for nongeneral fund capital outlay decentralization programs are hereby granted a waiver from the provisions of § 2.2-4301, Competitive Negotiation, subdivision 3a, Code of Virginia, regarding the not to exceed amount of \$100,000 for a single project, the not to exceed sum of \$500,000 for all projects performed, and the option to renew for two additional one-year terms.

g. Notwithstanding any contrary provision of law or this act, delegations of authority in this act to the Governor shall apply only to agencies and personnel within the Executive Department, unless specifically stated otherwise.

h. This section shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment restores Item 4-5.06 in the Introduced Budget for the 2014-2016 biennium. Through technical error, the item was excluded.)

Item 4-5.11 #1s

Special Conditions and Restrictions on Expenditures

Assignment of General Fund for Nonrecurring
Expenditures

Language

Language:

Page 484, strike lines 1 through 7.

Explanation:

(This amendment removes Item 4-5.11 in the Introduced Budget for the 2014-2016 biennium as it was vetoed in the 2013 Session. Through technical error, the item was listed.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 36, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$179,635", "\$179,635" and "\$179,635".

Page 491, line 39, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$181,369", "\$181,369" and "\$181,369".

Explanation:

(This amendment corrects the presidents' salaries at the University of Virginia and Virginia Commonwealth University to reflect what they are actually being paid.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 493, after line 3, insert:

"r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000."

Explanation:

(This amendment would cap general fund support of any individual athletic coaching salaries at \$100,000 as of July 1, 2013. In addition, the amendment would require that salaries above the cap be phased-down over a five-year period at 20 percent per year until reaching the cap.)

Positions and Employment

Employee Compensation

Language

Language:

Page 485, line 27, after "Hall," insert "and".

Page 485, line 28, after "Board" strike ", and the Virginia College Savings Plan Board".

Page 485, line 28, after "museum," insert "and".

Page 485, line 29, after the first "Virginia" strike ", and the Director of the Virginia College Savings Plan Board".

Page 489, after line 60, insert:

"9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and potential supplement level to the Chairmen of the Senate Finance and House Appropriations Committees at least 60 days prior to the effectuation of the compensation action. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records."

Explanation:

(This amendment deletes language regarding the required written approval of the Governor for compensation supplements for the Chief Executive Officer of the Virginia College Savings Plan (VCSP). Additionally, the amendment states that the VCSP Board may set the supplement based on stated criteria.)

Positions and Employment

Employee Benefits

Language

Language:

Page 494, after line 20, insert:

" k. Notwithstanding the provisions of subsection G of § 51.1-156, any employee of a school division who completed a period of 24 months of leave of absence without pay during October 2013 and who had previously submitted an application for disability retirement to VRS in 2011 may submit an application for disability retirement under the provisions of § 51.1-156. Such application shall be received by the Virginia Retirement System no later than October 1, 2014. This provision shall not be construed to grant relief in any case for which a court of competent jurisdiction has already rendered a decision, as contemplated by Article II, Section 14 of the Constitution of Virginia.

l. Notwithstanding the provisions of subsection B of § 51.1-155, any person who (i) has attained age 62, (ii) is receiving a service retirement allowance under Chapter 1 of Title 51.1, and (iii) was employed in an otherwise covered position as interim president and chief executive officer of an institution of higher education, who were appointed prior to January 1, 2014, for a period necessary to rectify significant management deficiencies, may elect to continue to receive the retirement allowance during such employment. If the person elects to continue to receive the retirement allowance, then his service performed and compensation received during the period of time he receives the retirement allowance will not increase, decrease, or affect in any way his retirement benefits before, during, or after such employment."

Explanation:

(This amendment allows an employee to reapply for disability retirement after the deadline for reapplying has passed. There was a discrepancy in the employee's record relating to employment status. The second paragraph allows an exemption to VRS retirement provisions if an individual is appointed as an interim president of a higher education institution as a result of there being significant management deficiencies.)

Item 4-7.01 #1s

Statewide Plans

Manpower Control Program

Language

Language:

Page 496, line 27, strike "State employees" and insert "All state employees, including those".

Page 496, line 27, after "of government," insert "and".

Page 496, line 28, strike "or an agency administering their own health plan".

Page 496, line 28, strike "the" and insert "a".

Page 496, line 30, before "may", insert "or by an agency administering its own health care plan."

Page 496, line 31, strike "(a)".

Page 496, line 32, strike ";" and insert ".".

Page 496, strike lines 33 through 34.

Page 496, line 35, strike "development, and".

Page 496, line 36, after "employees", insert "." and strike ", prior to the effective date of the Act and any associated regulations."

Page 496, line 38, strike "Act" and insert "Affordable Care Act (the "Act")".

Page 496, line 45, after "appropriations." insert "Subject to approval of the Governor,".

Page 496, line 45, strike "for purposes of making it compatible" and insert "consistent".

Page 496, line 46, strike "subject to approval of the Governor".

Explanation:

(This amendment eliminates language restricting the number of hours worked by adjunct faculty that are eligible for state health insurance coverage, which is consistent with the recent Affordable Care Act regulations issued by the Internal Revenue Service.)

Item 4-8.02 #1s

Reporting Requirements

State Agencies

Language

Language:

Page 499, line 20, before ".", insert:

", including all attachments that were submitted separately as part of these budget requests, amendment briefs, or requests for amendments and are not fully incorporated into the electronic submission by the Director, Department of Planning and Budget".

Explanation:

(This amendment ensures that the Chairmen of the House Appropriations and Senate Finance Committees receive all of the information necessary to evaluate state agency budget requests transmitted electronically.)

Higher Education Restructuring
LEVEL III AUTHORITY

Language

Language:

Page 502, after line 49, insert:

"§ 4-9.03 LEVEL III AUTHORITY

The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised."

Explanation:

(This amendment allows the higher education Level III management agreements adopted during the 2009 Session to continue unless revisions or renegotiation is initiated by the Governor, the General Assembly, or the four institutions governed by those agreements.)

Higher Education Funding
Implementing Virginia Higher Education
Opportunity Act of 2011

Language

Language:

Page 503, strike lines 1-55.

Page 504, strike lines 1-12.

Explanation:

(This amendment eliminates the new language related to the Higher Education Act of 2011 or TJ 21 that specifically delineated how funding should be provided to higher education institutions. The language would have attempted to eliminate some flexibility in the distribution of funds to the institutions.)

Conflict with Other Laws

Language:

Page 504, line 25, strike "2014" and insert "2016".

Explanation:

(This amendment makes a technical correction to a date reference in 4-13.00.)

Item 4-14.00 #1s

Effective Date

Effective Date

Language

Language:

Page 504, after line 36, insert:

"3. That (i) for taxable years including those implicated by § 3-5.10 of this Act but notwithstanding any other provision of that section and in addition to the exemptions provided pursuant to §§ 58.1-402(B)(8)(a)(1) and (2) of the Code of Virginia, any applicable addition that might otherwise be required pursuant to § 58.1-402(B)(8)(a) of the Code shall not be required if (a) during each of the five taxable years commencing after July 1, 2004, and also during the then current taxable year, the related member or members conducted substantial business operations relating to protecting the assets of the related member or members, pursuant to which, in each such taxable year, the related member or members paid payroll and consulting expenses in excess of \$600,000 and employed at least three full-time equivalent employees whose sole responsibility was to maintain, manage, defend or otherwise be responsible for operations or administration relating to protecting the assets of the related member, (b) during each of the five taxable years commencing after July 1, 2004, and also during the then current taxable year, the corporation and its wholly owned subsidiaries collectively employed more than 25,000 employees, and (c) the corporation is a fully integrated agriculture production manufacturer such that it or its wholly owned subsidiary produces a product that is related to the core business of such corporation, processes such product, and sells the product both at wholesale and retail; (ii) nothing in this enactment, or in § 3-5.10, shall be construed to open the statute of limitations of an otherwise closed taxable year; and (iii) each of the provisions of this enactment is integral to its purpose and, therefore, shall not be deemed severable from the remainder of the enactment."

Page 504, line 37, strike "3." and insert "4".

Page 504, line 38, after "second" insert "and third".

Page 504, line 38, strike "enactment" and insert " enactments".

Explanation:

(This amendment clarifies language enacted by Chapter 3 of 2004 Special Session I.)

Item 4-14.00 #2s

Effective Date

Effective Date

Language

Language:

Page 504, strike lines 35 and 36 and insert:

"2. No provision of this act shall result in the expiration of any provision of: (i) Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of that chapter or (ii) Chapter 766 of the Acts of Assembly of 2013 pursuant to the 14th enactment of that chapter."

Explanation:

(This amendment clarifies that nothing in this Act would result in the expiration of transportation funds authorized by legislation adopted by the 2007 or the 2013 General Assemblies. Previously the reference was only to acts of the 2007 General Assembly.)
