

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 92, line 3, insert "A."

Page 92, following line 12, insert:

"B. Out of the amounts provided in this item for real property improvement grants, up to \$80,000 shall be provided for an assessment of the state Enterprise Zone Program. The objective of the assessment is to find out how well the program works in encouraging business development in the zones over and above any increases that would occur in those areas absent zone designation. In addition, the assessment should assess what characteristics are most commonly associated with zone success. In conducting the assessment, a wide variety of variables should be considered including, but not limited to, geographic location, proximity to markets, infrastructure, zone administration, other non-state state incentives, and the effects of proration of grant benefits. The Secretary of Commerce and Trade, in consultation with the Chairmen of the House Appropriations and Senate Finance Committees, shall approve the final methodology design and selection of the entity chosen to conduct the assessment."

Explanation:

(This amendment directs an assessment of the effectiveness of the Enterprise Zone Grant Program using existing program appropriations.)

Chief Patron: Alexander

Item 131 #1s

Co-Patron(s): Norment

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 108, after line 17, insert:

"C. The Department shall issue, on or before August 1, 2015, a Request for Proposals (RFP) that is substantially identical to RFP# DOE-LASTP-2013-04 and that solicits additional sealed proposals from qualified sources to serve as Low Achieving Schools Turnaround Partners on an as-needed, when-needed basis to develop and implement an academic program for one or more of the core discipline areas of mathematics, science, history/social science and language arts for students in persistently low-achieving Virginia public schools. The deadline for submitting responses to the new RFP shall be no longer than sixty days from its issue date. This new RFP shall have no impact on any contracts awarded under the previous 2013 RFP and the initial contract period for any contracts awarded as a result of this new 2015 RFP shall be for a period that coincides with the term entered into under the 2013 RFP and be renewable."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Alexander

Item 243 #1s

Co-Patron(s): Lewis

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 204, after line 9, insert:

"D. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for increased Medicaid managed care payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment directs EVMS to transfer the matching funds needed to DMAS to receive federally funded Physician Supplemental Payments from serving enrollees in the Virginia Medicaid Managed Care Program. There would be no cost to the Commonwealth.)

Chief Patron: Alexander

Item 301 #4s

Co-Patron(s): Lewis

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$928,636	GF
Services	\$0	\$928,636	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,517,555,910".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in FY 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall have the authority to implement these reimbursement changes effective July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding for Physician Supplemental Payments for additional support for Children's Hospital of the King's Daughters (CHKD). These payments help cover the cost of caring for thousands of children facing life-threatening illnesses, traumatic injuries and chronic conditions as well as those who need access to routine well-child care regardless of their families' ability to pay for services. These payments also ensure that CHKD's patients have access to every type of pediatric subspecialist, surgeon and pediatrician needed in a highly coordinated, efficient and regionalized system of care in greater Hampton Roads. Furthermore, Physician Supplemental Payments help CHKD address critical workforce development needs as the region's only teaching hospital for pediatrics, for the EVMS pediatric and family medicine residencies, and for every school of nursing within the region. Physician Supplemental Payments currently cover less than a third of CHKD's \$13 million physician costs.)

Chief Patron: Alexander

Item 301 #31s

Co-Patron(s): Lewis

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall promulgate regulations and take any other actions, including contract amendments, in order to increase funding to managed care organizations for the purpose of securing access to physician services for enrollees in the Virginia Medicaid Managed Care Program. Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth will be eligible for this increased funding. The amount of the increased funding shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in Item 243. The department shall have the authority to implement these reimbursement changes consistent with the effective date of the managed care contracts approved by CMS and prior to the completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides authority for the Department of Medical Assistance Services to promulgate regulations to allow Eastern Virginia Medical School (EVMS) to receive federally funded Physician Supplemental Payments from serving enrollees in the Virginia Medicaid Managed Care Program. The match needed for these funds will come directly from EVMS and there is a companion amendment for Item 243. There would be no cost to the Commonwealth.)

Transportation

Secretary Of Transportation

Language

Language:

Page 399, following line 14, insert:

"N. Prior to November 15, 2015 the Secretary of Transportation shall report to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance on the Commonwealth's total contribution to the construction of the Downtown Tunnel/ Midtown Tunnel / MLK Extension Project in the Hampton Roads District in addition to funding provided in the initial comprehensive agreement. Included in this report, the Secretary shall assess the potential costs and feasibility of, as well as identify potential funding sources for, elimination of all tolls levied on users of the facility in support of the existing comprehensive agreement."

Explanation:

(This amendment directs the Secretary of Transportation to evaluate potential options and funding sources for the elimination of tolls levied on users of the Downtown - Midtown Tunnel project.)

Chief Patron: Alexander

Item 471.30 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$29,840,738 GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike line 12 through line 53.

Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account. This item was first approved in the 2008 and subsequent sessions "as a result of the downward adjustment in general fund revenues caused by the slowing of the Virginia economy." The national economy is growing as is the Virginia economy, although at a slower pace. In fact, SB 800 assumes general fund revenue growth rates of 2.8 percent in FY 2015 and 2.6 percent in FY 2016. The rationale for continuing this reduction of state payments for the administration and management by cities and counties of state mandated and state high-priority programs is no longer justified.)

Chief Patron: Alexander

Item 475 #1s

Co-Patron(s): Watkins

Independent Agencies

State Corporation Commission

Language

Language:

Page 460, after line 4, insert:

D.1. Contingent upon a U.S. Supreme Court ruling that results in individuals on the federal exchange no longer eligible for health insurance subsidies; the State Corporation Commission shall establish the Health Benefit Exchange Division as a separate division within the Commission. The Virginia Health Benefit Exchange shall be established and administered by the Commission, through the Division, in compliance with the requirements of this chapter and the Federal Act. The Exchange shall facilitate the purchase and sale of qualified health plans and qualified dental plans to qualified individuals and qualified employers.

2. The Commission shall appoint a Director of the Division, who shall have overall management responsibility for the Exchange. The Commission, through the Division, shall have governing power and authority in any matter pertaining to the Exchange. The Commission may delegate as it may deem proper such powers and duties to the Director. The Commission shall carry out its duties and responsibilities under this item in accordance with its rules of practice and procedure and shall decide all matters related to the Exchange in the same manner as it does when performing its other regulatory, judicial, and administrative duties and responsibilities under this Code.

3. Notwithstanding any provision of subparagraph D.1. to the contrary, the Virginia Secretary of Health and Human Resources shall be responsible for (i) providing technology infrastructure development and implementation thereof; (ii) providing ongoing technology support services and maintenance of core information systems platforms, including website development and maintenance; (iii) managing the procurement of technology hardware, software, and technology services used by the Exchange to carry out its functions; and (iv) providing the Commission with secured access to the system functions for eligibility and enrollment, plan administration, customer service, financial management, marketing, outreach, and education. The Virginia Secretary of Health and Human Resources shall bill the Commission for access to such systems based on fair and reasonable billing rates.

4. The Commission shall have the authority to promulgate any regulations and rules deemed necessary to create and operate a health benefits exchange to meet all the requirement of the federal Affordable Care Act.

5. The Exchange shall make qualified health plans and qualified dental plans available to qualified individuals and qualified employers beginning on a date set by the Commission."

Explanation:

(This amendment creates, contingent upon a Supreme Court ruling prohibiting subsidies to individuals enrolled through the federal exchange, a state exchange to ensure that no individuals lose their federal subsidies for health insurance.)

Chief Patron: Barker

Item 30 #1s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 21, line 6, after "graduation rates." insert:

"In addition, JLARC shall examine and include an update of its findings on its methodology for measuring the local ability to pay for education from their 2002 Review of Elementary and Secondary School Funding."

Explanation:

(This amendment adds the methodology for measuring local ability to pay to the existing JLARC review of the efficiency and effectiveness of schools in Virginia due November 30, 2015, pursuant to Senate Joint Resolution 328 from the 2013 Session of the General Assembly.)

Chief Patron: Barker

Item 131 #2s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$200,000 GF

Language:

Page 107, line 41, strike "\$3,660,090" and insert "\$3,860,090".

Explanation:

(This amendment provides funding for Senate Bill 757 regarding re-takes of Standards of Learning assessments in grades 3 through 8. Senate Bill 800 as introduced already proposes the new funding for this purpose.)

Chief Patron: Barker

Item 136 #10s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$12,003,038 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,345,619,364".

Page 137, line 3, after "composite index of local ability-to-pay" insert "shall be reduced for each school division by 0.1000 and".

Page 137, line 3, strike "0.5000" and insert "0.4000".

Explanation:

(This amendment provides funding to reduce the required local share for the Virginia Preschool Initiative for at-risk four-year-olds by reducing the composite index of local ability-to-pay, which is used to determine the state and local shares, from the current levels by 0.1000. In addition, the current cap is reduced from 0.5000 to 0.4000.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$400,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,991,833".

Page 253, line 26, strike the second "\$247,313" and insert "\$647,313."

Page 253, line 28, after "system." insert:

"Of the amount provided for the second year, \$400,000 shall be used to support the Virginia All Payer Claims Database."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2016 for Virginia Health Information to support the costs of operating the Virginia All Payer Claims Database to facilitate data-driven, evidence-based improvements in access quality and the cost of health care. The database is also intended to promote and improve public health through the understanding of health care claims, pharmacy claims and providers records, and increase transparency for other health care services. This funding is intended to represent the state's share of accessing the database.)

Chief Patron: Barker

Item 385 #8s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1113.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1113, concerning harassment and impersonation by computer. This amendment is contingent upon final passage of Senate Bill 1113.)

Chief Patron: Barker

Item 385 #16s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill xxxx.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill xxxx, concerning firearms seizures. This amendment is contingent upon final passage of Senate Bill xxxx.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$264,000	GF

Language:

Page 426, line 28, strike "\$0" and insert "\$264,000".

Page 426, line 43, strike "only".

Page 426, line 45, following "transactions" insert:

", or if an individual elects to have their income tax refund paid by check mailed to the address provided on their return. However, if the individual makes no election on their individual income tax return as to the method of payment of such refund, the refund shall be paid by check mailed to the address provided on their return. Included in this Item is \$264,000 from the general fund in the second year to cover the costs incurred in the provision of refund checks consistent with provisions of SB 701 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 701 of the 2015 General Assembly which requires the Tax Commissioner to provide paper check individual income tax refunds unless otherwise requested by the taxpayer.)

Chief Patron: Black

Item 136 #3s

Co-Patron(s): Stuart

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$36,356,659 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,369,972,985".

Page 125, line 46, after "costs" insert:

"(also adjusted in Planning District Eight for the cost of competing)".

Page 126, line 1, after "set out of below" insert:

"as well as prevailing salary levels for funded support positions".

Explanation:

(This amendment provides funding to restore the 24.61 percent cost of competing adjustment for support positions for school divisions in Planning District 8 and one-quarter of that rate for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, Culpeper and the cities of Fredericksburg and Winchester. The cost of competing rate for instructional positions remains at 9.83 percent.)

Revenues

Revenues

Language

Language:

Page 1, line 25, strike "§ 3-5.16,"

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,444,542,423	34,371,987,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	564,065,716	1,197,606,208
Total General Fund Resources Available for Appropriation	18,215,990,315	18,246,508,585	36,462,498,900

Explanation:

(This amendment eliminates the reference to the Coalfield Employment Enhancement Tax Credit in the enactment clause and reduces general fund revenues in the second year by \$14.7 million to reflect the patron's amendment to strike § 3-5.16 language in Part 3 of the introduced budget.)

Chief Patron: Carrico

Item 37 #3s

Judicial Department

Supreme Court

Language

Language:

Page 26, line 6, after "the deposit of all" insert "Commonwealth".

Page 26, line 7, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 26, line 8, strike "45" and "Item 46" and insert "42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the deposit of local fines and fees into the State Treasury. A companion amendment to Section 3-6.05 of this act removes local fees from the calculation of the amounts to be returned to the Literary Fund and provides that one-half of the amount by which local fines and forfeitures exceed 65 percent of total collections be returned to the Literary Fund. This amendment provides that only the state collections are to be deposited into the State Treasury. The current language requires that all local collections be deposited into the State Treasury, which in turn requires that checks for the local amounts not transferred to the Literary Fund be sent back to the localities. The intent of this amendment is to eliminate that administrative expense.)

Chief Patron: Carrico

Item 104 #4s

Co-Patron(s): Chafin

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$850,000

\$0 GF

Language:

Page 89, line 46, strike "\$39,425,438" and insert "\$40,275,438".

Page 91, following line 46, insert:

"K. Out of the amounts in this Item, \$850,000 in the first year from the general fund shall be provided in support of operations the Southwest Virginia Cultural Heritage Foundation."

Explanation:

(This amendment provides discrete appropriations to the Southwest Virginia Cultural Heritage Foundation.)

Chief Patron: Carrico

Item 108 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$250,000

\$0 GF

Language:

Page 92, line 24, strike "\$2,818,145" and insert "\$3,068,145".

Explanation:

(This amendment provides \$250,000 GF in the first year for operational support to the Department of Housing and Community Development. The Governor's proposed budget actions would reduce current year funding to the Department by approximately \$1.4 million.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	(\$1,200,000)	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$18,176,464".

Page 99, strike line 29 through line 32.

Explanation:

(This amendment eliminates \$1,200,000 the second year from the general fund for the Virginia Coalfield Economic Development Authority, which is contingent upon passage of legislation by the 2015 Virginia General Assembly to limit the amount of the Coalfield Employment Enhancement Tax Credit that can be claimed on any tax return. A companion amendment is included in Section 3-5.16, Coalfield Employment Enhancement Tax Credit)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$480,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Page 112, line 26, after "Wythe" insert "as well as in Madison, York, Stafford, Page and Shenandoah, and the City of Fredericksburg."

Explanation:

(This amendment provides additional funding for Project Discovery to allow for college access services for an additional 800 students per year in new service areas listed above and well as in existing programs listed below: Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe.)

Chief Patron: Carrico

Item 136 #2s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 6, strike "tablet computer" and insert "hand held computing".

Page 133, line 39, strike "tablet computer" and insert "hand held computing".

Page 134, line 6, strike "tablet computer" and insert "hand held computing".

Explanation:

(This amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just tablets to any handheld computing device, in order to allow school divisions that use Chromebooks to be eligible for the program.)

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At	\$0	\$286,942	GF
Wise	\$0	\$70,000	NGF
	0.00	3.00	FTE

Language:

Page 177, line 27, strike "\$23,282,688" and insert "\$23,639,630".

Page 178, after line 24, insert:

"H. Out of this appropriation, \$286,942 the second year from the general fund and \$70,000 the second year from nongeneral funds are designated for compliance related to federal and accreditation mandates."

Page 179, line 6, strike the second "165.26" and insert "168.26".

Explanation:

(This amendment would provide \$286,942 GF, \$70,000 NGF, and 3.0 GF FTE positions in the second year to fund compliance with the requirements of accreditation through the Southern Association of Colleges and Schools (SACS) and federal mandates related to Title IX, the Clery Act, and the Violence Against Women Act.)

Chief Patron: Carrico

Item 288 #1s

Co-Patron(s): Hanger

Health and Human Resources

Department Of Health

Language

Language:

Page 248, after line 8, insert:

"F. The Virginia Department of Health (VDH) shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment."

Explanation:

(This amendment adds language requiring the Virginia Department of Health (VDH) to issue guidelines on the prescription of certain pain medicines. Opioid overdose continues to be a major public health problem in the United States. It has contributed significantly to accidental deaths among those who use prescription opioids. Opioid overdose is the number one cause of accidental death in the United States, eclipsing automobile accidents (unintentional opioid overdose kills one person every 36 minutes in this country). This increase coincides with a nearly fourfold increase in the use of prescribed opioids for the treatment of pain. With appropriate education, patients on long-term opioid therapy, and others at risk for overdose, can benefit from the availability of FDA approved opioid antagonists to utilize in the event of a known or suspected overdose. VDH guidelines will assist in mitigating the risk of opioid overdose and adverse reactions in cases of overdose.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$274,500	\$274,500	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,866,333".

Page 250, line 27, strike "\$14,591,833" and insert "\$14,866,333".

Page 252, line 23, after "appropriation,", strike "\$164,758" and insert "\$439,258".

Page 252, line 23, after "first year and", strike "\$164,758" and insert "\$439,258".

Explanation:

(This amendment provides an additional \$274,500 from the general fund each year for the Graduate Medical Education Consortium (GMEC) of Southwest Virginia to build additional rural physician rotation capacity in the Lenowisco Health District. This additional funding will enable GMEC to place a full-time physician at the Health Wagon whose contract would include accepting ten residents for a one-month rural rotation each to expand patient capacity and expose medical students to the unique characteristics of treating patients in a rural setting. Such exposure could potentially increase the number of physicians who choose to practice primary care in rural settings.)

Chief Patron: Carrico

Item 291 #2s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$126,000

\$0 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,717,833".

Page 253, line 29, after "appropriation,", strike "\$76,712" and insert "\$202,712".

Explanation:

(This amendment provides an additional \$126,000 from the general fund in fiscal year 2015 for the Health Wagon to address needs of uninsured and underinsured patients and make up for lost local resources.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$9,798,855	GF
Services	\$0	\$9,798,855	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,535,296,348".

Page 279, after line 38, insert:

"5. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental Medicaid payment for all hospitals that are rural as defined by regulations promulgated by the Centers for Medicare and Medicaid Services to be effective July 1, 2015. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid Payments, not to exceed the amount appropriated for such purpose in this item. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides DMAS with the authority and funding to implement supplemental Medicaid payments to rural hospitals based on the upper payment limit approved by the Centers for Medicare and Medicaid, not to exceed \$9.8 million from the general fund and \$9.8 million from matching federal Medicaid fund appropriated in fiscal year 2016 for this purpose.)

Chief Patron: Carrico

Item 326 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$0

\$215,500 GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,625,309".

Explanation:

(This amendment restores the second year reduction in the introduced budget for the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,000,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$27,450,789".

Page 309, line 48, after "the first year and" strike "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2.0 million in additional support for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families grant.)

Chief Patron: Carrico

Item 385 #15s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill xxxx.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill xxxx, concerning protective orders and assault and battery. This amendment is contingent upon final passage of Senate Bill xxxx.)

Chief Patron: Carrico

Item 385 #19s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$15,825,292 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$116,943,733".

Page 344, after line 14, insert:

"Senate Bill xxxx.....\$15,825,292."

Explanation:

(This amendment provides \$15,825,292 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1170, concerning assault and battery of a family member. This amendment is contingent upon final passage of Senate Bill 1170.)

Chief Patron: Carrico

Item 414 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$600,000	\$600,000	NGF

Language:

Page 360, line 37, strike "\$243,674,788" and insert "\$244,274,788".

Page 360, line 38, strike "\$240,011,684" and insert "\$240,611,684".

Page 362, after line 26, insert:

"P. Included within this appropriation is an additional \$600,000 the first year and \$600,000 the second year from nongeneral funds for the Insurance Fraud Program, to provide funding for salaries and ancillary expenses for additional Assistant Commonwealth's Attorneys to prosecute insurance fraud cases.

Explanation:

(This amendment provides \$600,000 each year from nongeneral funds for the Insurance Fraud Program, to support additional Assistant Commonwealth's Attorneys to prosecute insurance fraud cases.)

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$7,366,646	GF
	0.00	11.00	FTE

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$247,378,330".

Explanation:

(This amendment provides \$7,366,646 the second year from the general fund to address salary compression for sworn positions and to add 11 State Trooper positions. This represents the first year of a ten-year plan to address compression and add a total of 701 positions, including 595 sworn and 106 civilian positions between FY 2016 and FY 2025. Funding to support this plan is proposed to come from an annual increase of \$1.25 per year for ten years in vehicle registration fees, effective July 1 each year, beginning on July 1, 2015 and continuing through July 1, 2024, pursuant to Senate Bill 754. This represents a total vehicle registration fee increase of \$12.50, spread over ten years, to address salary compression and staffing in the Department of State Police. This amendment is contingent upon passage of Senate Bill 754.

Transportation	FY 14-15	FY 15-16	
Virginia Commercial Space Flight Authority	\$1,500,000	\$1,500,000	NGF

Language:

Page 399, line 20, strike "\$21,600,000" and insert "\$23,100,000".

Page 399, line 20, strike "\$15,800,000" and insert "\$17,300,000".

Page 399, line 26, strike each "\$15,800,000" and insert "\$17,300,000".

Explanation:

(This amendment increases by \$1.5 million NGF in each year the amount of Transportation Trust Fund revenue dedicated to the operations of the Virginia Commercial Space Flight Authority prior to the calculation of the modal allocations to other transportation agencies.)

Chief Patron: Carrico

Item C-25.40 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$635,000

\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Park".

Acquisition: New River Trail State

"C-25.40. Acquisition: New River Trail
State Park

\$635,000

\$0

Fund Sources: Bond Proceeds

\$635,000".

\$0".

Explanation:

(This amendment requests the use of \$635,000 in bond proceeds in the first year to support the acquisition of additional property for the New River Trail State Park under the Department of Conservation and Recreation.)

Chief Patron: Carrico

Item C-25.60 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$177,000

\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Park".

Acquisition: Natural Tunnel State

"C-25.60. Acquisition: Natural Tunnel State
Park

\$177,000

\$0

Fund Sources: Bond Proceeds

\$177,000".

\$0".

Explanation:

(This amendment requests the use of \$177,000 in bond proceeds in the first year to support the acquisition of land adjacent to the Natural Tunnel State Park under the Department of Conservation and Recreation.)

Chief Patron: Carrico

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 509, strike line 3 through line 6.

Explanation:

(This amendment reverses the Governor's proposed transfer of interest earnings to the general fund from the State Health Insurance Fund. State employees and retirees pay actuarially established insurance premiums and raiding interest earnings on this account will increase future insurance premiums for all participants. Any interest earned from these funds should be used to reduce health insurance premiums.)

Chief Patron: Carrico

Item 3-5.16 #1s

Adjustments and Modifications to Tax Collections

Coalfield Employment Enhancement Tax Credit

Language

Language:

Page 517, strike lines 17 through 21.

Explanation:

(This amendment eliminates § 3-5.16 in its entirety, which states that the amount of the Coalfield Employment Enhancement Tax Credit claimed or redeemed under §58.1-439.2, Code of Virginia, shall be limited to \$500,000 per return and that any remaining credit amount may be carried over to the extent usable for the next five succeeding taxable years or until the full credit amount is utilized, whichever is sooner. A companion amendment to the revenue page reduces FY 2016 GF revenues by \$14.7 million.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, line 23, strike "AND FEES".

Page 518, strike lines 24 through 37 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees. This amendment removes fees from the calculation of the formula and specifies that one half of the amount by which collections of local fines and forfeitures exceeds 65 percent of total collections is to be returned to the Literary Fund.)

Chief Patron: Carrico

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 539, unstrike lines 41-43.

Explanation:

(This amendment would unstrike language that had been struck in the introduced budget related to a bridge.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, line 10, after "j. MEDICAL SERVICES:", insert "1."

Page 547, line 11, after "federal law" strike "or state statute".

Page 547, after line 11, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia.

Explanation:

(This amendment modifies language included in the introduced budget to prohibit state funding of abortions done because the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Chief Patron: Chafin

Item 120 #4s

Commerce and Trade

Virginia Economic Development
Partnership

Language

Language:

Page 99, line 27, following "by", insert "Code of Virginia 58.1-439.2 and by".

Page 99, line 28, following ",", strike "for workforce development and training", and insert "as provided in 58.1-439.2, Code of Virginia."

Explanation:

(This amendment provides that existing provisions of the Code of Virginia requiring the VCEDA to establish guidelines for the expenditure of funding apply to the pass through distributions to the VCEDA included in the appropriations act.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$241,176,972 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,574,793,298".

Page 145, after line 5, insert:

"36. Compensation Supplement

Sufficient funds are provided to finance, statewide a 6.0 percent salary increase for funded Standards of Quality instructional and support positions, effective July 1, 2015. School divisions must certify to the Department of Education that salary increases of at least 6.0 percent have been provided in the second year. In certifying that the salary increases have been provided, school divisions may not include salary increases that were provided solely to offset the cost of required member contributions to the Virginia Retirement System under Section 51.1-144, Code of Virginia."

Explanation:

(This amendment provides funding for the state's share of a 6 percent salary increase for funded instructional and support positions.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 349, after line 28, insert:

"The Department of Criminal Justice shall study the feasibility of implementing an integrated criminal justice system web portal for the purpose of disseminating information to federal, state and local criminal justice agencies. Such a web portal would be intended to provide real time access to information residing in the data systems of the respective agencies participating in the web portal, through a single secure point of entry. The department shall consider the experience of other states in implementing web portals, the potential for improving the sharing of information in Virginia's criminal justice system, the potential for supporting the costs for such a web portal through agency fees, and the costs, benefits, potential revenues, and time frames for implementing such a system. A preliminary report, including the department's initial findings and recommendations, shall be presented to the Secretary of Public Safety and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2015.

Explanation:

(This amendment directs the Department of Criminal Justice Services to study the costs and benefits of establishing an integrated criminal justice web portal as an efficient mechanism for disseminating critical information to local, state and federal criminal justice agencies.)

Chief Patron: Chafin

Item 414 #1s

Co-Patron(s): Carrico

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$339,855	GF
	0.00	2.00	FTE

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,351,539".

Explanation:

(This amendment provides \$339,855 and two positions the second year from the general fund for a new State Police area office in Blacksburg. The requested funding will support one First Sergeant and one Office Services Specialist, while office space will be provided by Virginia Tech. Other State Troopers will be reassigned from other area offices in Division 6 to this new area office.)

Chief Patron: Chafin

Item 488 #1s

Co-Patron(s): Carrico

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$300,000".

Page 466, line 4, strike "\$0" and insert "\$300,000".

Explanation:

(This amendment provides non-state agency supplemental funding requested by the Southwest Regional Recreation Authority for the Spearhead Trails recreational trail and adventure tourism destination initiative to develop, construct, and manage a "pay to play" trail system through seven counties and one city within the LENOWISCO and Cumberland Plateau PDCs.)

Chief Patron: Chafin

Item C-25.50 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15
\$2,500,000

FY 15-16
\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation Acquisition: Clinch River State
Park".

"C-25.50. Acquisition: Clinch River State \$2,500,000 \$0
Park

Fund Sources: Bond Proceeds \$2,500,000". \$0".

Explanation:

(This amendment requests the use of \$2.5 million in bond proceeds in the first year to support the acquisition of land for the development of a new park called Clinch River under the Department of Conservation and Recreation.)

Chief Patron: Colgan

Item 104 #3s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$300,000

\$300,000 GF

Language:

Page 89, line 46, strike "\$39,425,438" and insert "\$39,725,438".

Page 89, line 47, strike "\$40,425,438" and insert "\$40,725,438".

Page 90, line 32, strike each "\$151,943" and insert "\$451,943".

Explanation:

(This amendment provides an additional \$300,000 GF each year in support of the operations of the Northern Virginia Regional Commission.)

Chief Patron: Colgan

Item 135 #9s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,328,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$500,000 the second year from the general fund is provided for hand-on STEM education programs in Virginia provided by the Discovery of Flight Foundation."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 136 #4s

Co-Patron(s): Barker, Puller, Vogel

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$36,356,659 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,369,972,985".

Page 125, line 46, after "costs" insert:

"(also adjusted in Planning District Eight for the cost of competing)".

Page 126, line 1, after "set out of below" insert:

"as well as prevailing salary levels for funded support positions".

Explanation:

(This amendment provides funding to restore the 24.61 percent cost of competing adjustment for support positions for school divisions in Planning District 8 and one-quarter of that rate for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, Culpeper and the cities of Fredericksburg and Winchester. The cost of competing rate for instructional positions remains at 9.83 percent.)

Chief Patron: Colgan

Item 162 #1s

Education: Higher Education

George Mason University

FY 14-15

\$375,000

FY 15-16

\$375,000 GF

Language:

Page 158, line 40, strike "\$450,846,545" and insert "\$451,221,545".

Page 158, line 40, strike "\$450,871,309" and insert "\$451,246,309".

Explanation:

(This amendment would provide \$375,000 GF in each year for operating support for the Hylton Performing Arts Center at George Mason University.)

Chief Patron: Colgan

Item 162 #3s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$0	\$162,500	GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$451,033,809".

Page 159, after line 43, insert:

"H. Out of the appropriation, \$162,500 the second year from the general fund is designated to support the Mason Military Nursing Pathway."

Explanation:

(This amendment would provide \$162,500 GF in the second year to support the Mason Military Nursing Pathway (MMNP) at George Mason University (GMU). The purpose of the program is to increase military veteran enrollment in the baccalaureate nursing (BSN) program at the University.)

Chief Patron: Colgan

Item 164 #1s

Education: Higher Education

George Mason University

FY 14-15

\$0

FY 15-16

\$500,000 GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,718,473".

Page 160, line 17, after "and" strike "\$250,000" and insert "\$750,000".

Explanation:

(This amendment would provide an additional \$500,000 GF in the second year, for a total of \$750,000 GF, for applied research related to simulation modeling and gaming at George Mason University.)

Chief Patron: Colgan

Item 193 #2s

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia

\$85,000

\$85,000 GF

Language:

Page 172, line 43, strike "\$591,565,722" and insert "\$591,650,722".

Page 172, line 43, strike "\$591,577,847" and insert "\$591,662,847".

Page 173, line 32, strike both instances of "\$1,119,176" and replace both with "\$1,204,176".

Explanation:

(This amendment would provide \$85,000 GF in each year to support the Encyclopedia Virginia (EV) program at the Virginia Foundation for the Humanities (VFH) within the University of Virginia's budget.)

Chief Patron: Colgan

Item 234 #1s

Education: Other

FY 14-15

FY 15-16

Jamestown-Yorktown Foundation

\$0

\$93,000 GF

Language:

Page 199, line 24, strike "\$16,286,644" and insert "\$16,379,644".

Explanation:

(This amendment provides funding for essential teacher training, web resources and materials to address SOL requirements, and development of successful partnerships with other museums and educational organizations to maximize student and teacher access to educational resources.)

Chief Patron: Colgan

Item 240 #1s

Education: Other

Virginia Commission For The Arts

FY 14-15

\$250,000

FY 15-16

\$250,000 GF

Language:

Page 202, line 15, strike "\$4,363,049" and insert "\$4,613,049".

Page 202, line 15, strike "\$4,226,049" and insert "\$4,476,049".

Explanation:

(This amendment provides funding for grants to arts organizations statewide.)

Chief Patron: Colgan

Item 276 #1s

Finance

Treasury Board

Language

Language:

Page 234, following line 26, insert:

"Prince William-Manassas Regional Jail \$21,032,421".

Page 234, line 27, strike "\$95,818,949" and insert "\$116,851,370".

Explanation:

(This amendment adds the Prince William-Manassas Regional Jail to the list of projects for the Commonwealth's Reimbursement of a portion (50%) of the approved capital costs for construction of the regional jail as determined by the Board of Corrections. On July 16, 2014 the Board approved this amount as eligible for state reimbursement. The project is a 204 bed expansion to mitigate overcrowding. The total cost eligible for 50 percent reimbursement is \$42.0 million.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$750,000	\$750,000	GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$349,362,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$370,123,536".

Page 290, after line 14, insert:

"CC. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided to contract with the ARC of Greater Prince William to assist with construction or acquisition of appropriate accessible housing and appropriate clinical services to support individuals transitioning out of the Northern Virginia Training Center into the community."

Explanation:

(This amendment provides funding to the ARC of Greater Prince William for acquisition of accessible property and start-up for clinical services to support the transition of individuals from the Northern Virginia Training Center safely into the community.)

Chief Patron: Colgan

Item 325 #8s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$1,292,403

\$1,354,680 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$98,652,644".

Page 295, line 36, strike "\$97,340,241" and insert "\$98,694,921".

Explanation:

(This amendment restores the budget reduction in the introduced budget along with previous reductions from prior years for the employment support programs for individuals with disabilities.)

Chief Patron: Colgan

Item 325 #10s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$90,000

\$200,000 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,450,241".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,540,241".

Page 296, unstrike lines 44 through 46.

Page 296, line 44, strike the first "\$200,000" and insert "\$90,000".

Explanation:

(This amendment restores the reduction in the introduced budget for Didlake, Inc. This funding is used by Didlake to provide long-term employment supports for individuals with severe disabilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$200,000	GF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,650,789".

Page 310, unstrike lines 48 through 57.

Page 310, line 48, strike "\$100,000 the first year and".

Page 310, line 48, strike the second "\$100,000" and insert "\$200,000".

Page 311, unstrike lines 1 through 3.

Page 311, line 3, after "outcomes.", insert "There shall be no penalty applied to Comprehensive Services Act funding for local social services agencies who choose to place their at-risk children at Youth for Tomorrow or similar facilities."

Explanation:

(This amendment restores the reduction included in the introduced budget for Youth for Tomorrow in fiscal year 2016 and increases the amount by \$100,000 from the general fund. It also adds language preventing a penalty from being applied on Comprehensive Services Act funding to local social services agencies who choose to place their at-risk children at Youth for Tomorrow or similar facilities.)

Chief Patron: Colgan

Item 341 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$200,000	GF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,650,789".

Page 310, unstrike lines 25 through 31.

Page 310, line, 25, after "appropriation," strike "\$200,000 the first year and".

Explanation:

(This amendment restores the second year reduction in the introduced budget for Northern Virginia Family Services. This funding is used for a broad scope of supportive services to address the basic needs of families in crisis.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$500,000	GF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,950,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, \$500,000 the second year from the general fund is provided to contract with Northern Virginia Family Services to match a private grant to support the family shelter at the Manassas campus that provides families with basic needs in times of crisis."

Explanation:

(This amendment provides \$500,000 the second year as matching funds for a private grant to support the family shelter at the Manassas campus of Northern Virginia Family Services. At this facility families are served by an emergency shelter, food distribution center, emergency assistance, health care and an early childhood development center.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,700,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$28,150,789".

Page 311, after line 39, insert:

"M. Out of this appropriation, \$2,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each year."

Explanation:

This amendment provides \$2,700,000 the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Colgan

Item 439 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. Included in the amounts for financial assistance for public transportation programs is \$2,000,000 in each year for development of Virginia Railway Express core capacity projects."

Explanation:

(This amendment dedicates \$2.0 million NGF in each year from mass transit program funding to advance the core capacity projects of the Virginia Railway Express.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$66,607,488	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$178,424,031".

Page 433, following line 24, insert:

"O. There is herewith appropriated a sum of \$66,607,488 from the general fund in the second year to be used only for employee compensation purposes as stated in paragraphs P, Q, and R below.

P. 1. As provided in paragraph O of this Item, \$66,607,488 shall be used to support the general fund portion of costs associated with a two percent cost of living base adjustment for all classified employees of the Executive Branch, and all other full-time employees of the Commonwealth, except elected officials, effective with the pay period beginning June 25, 2015. Included in this amount are the costs associated with classified employees and faculty of institutions of higher education.

Q. The Department of Human Resources Management shall increase the maximum salaries for each band within the Commonwealth's Classified Compensation Plan by two percent on July 1, 2015. No salary increase shall be granted to any employee as a result of this action.

R. 1. The Director of the Department and Planning and Budget shall transfer amounts to affected agencies and institutions of higher education as necessary.

2. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the base budget adjustment."

Explanation:

(This amendment provides \$66.6 million GF in the second year in support of the general fund share of a two percent cost-of-living adjustment for all state classified employees and higher education faculty.)

Chief Patron: Colgan

Item 467 #3s

Central Appropriations

Central Appropriations

FY 14-15	FY 15-16	
\$1,670,000	\$1,675,000	GF
\$853,000	\$853,000	NGF

Language:

Page 427, line 40, strike "\$98,525,081" and insert "\$101,048,081".

Page 427, line 40, strike "\$111,816,543" and insert "\$114,344,543".

Explanation:

(This amendment provides funding for increased employer retirement contribution rates for an increase in the monthly retirement allowance payable to any person who retired under the VRS with at least 15 years of creditable service before January 1, 1990.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$29,840,738	GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike line 12 through line 53.

Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account. This item was first approved in the 2008 and subsequent sessions "as a result of the downward adjustment in general fund revenues caused by the slowing of the Virginia economy." The national economy is growing as is the Virginia economy, although at a slower pace. In fact, SB 800 assumes general fund revenue growth rates of 2.8 percent in FY 2015 and 2.6 percent in FY 2016. The rationale for continuing this reduction of state payments for the administration and management by cities and counties of state mandated and state high-priority programs is no longer justified.)

Chief Patron: Colgan

Item 488 #2s

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 466, line 4, strike "\$0" and insert "\$500,000".

Explanation:

(This amendment provides a one-time contribution, to be matched with local contributions, towards building an adequate and permanent facility to house the Flory Small Business Center economic development program that supports job creation and business development, retention, and expansion.)

Chief Patron: Colgan

Item 488 #3s

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 466, line 4, strike "\$0" and insert "\$500,000".

Explanation:

(This amendment provides non-state agency supplemental funding requested by the Prince William Historic Preservation Foundation for architectural and engineering drawings for the Prince William Museum at historic Rippon Lodge in Woodbridge to promote economic development.)

Chief Patron: Colgan

Item C-7.30 #1s

Education: Higher Education

George Mason University

FY 14-15

\$0

FY 15-16

\$3,400,000 GF

Language:

Page 475, after line 32, insert: Improvements: Utility Distribution Infrastructure

"C-7.30. Improvements: Utility Distribution

\$0

\$3,400,000

Infrastructure

Fund Sources: General

\$0".

\$3,400,000".

Explanation:

(This amendment would provide \$3.4 million GF in the second year for utility distribution infrastructure improvements at George Mason University.)

Chief Patron: Colgan

Item C-7.40 #1s

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$3,573,000 GF

Language:

Page 475, after line 32, insert: "Planning: Robinson Hall Demolition, New Academic and Research Facility, and Harris Theater Addition".

"C-7.40. Planning: Robinson Hall

\$0

\$3,573,000

Demolition, New Academic and Research

Facility, and Harris Theater Addition

Fund Sources: General

\$0".

\$3,573,000".

Explanation:

(This amendment would provide \$3.6 million GF in the second year for planning funds for the Robinson Hall demolition, a new academic and research facility, and a Harris Theater addition at George Mason University.)

Chief Patron: Colgan

Item 3-3.03 #2s

General Fund Deposits

Interest Earnings

Language

Language:

Page 509, strike line 16.

Explanation:

(This amendment eliminates the transfer of interest earnings to the general fund from amounts held in the Commuter Rail Trust Fund.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$713,648	GF

Language:

Page 48, line 22, strike "\$50,115,331" and insert "\$50,828,979".

Page 50, line 32, after "entirety." strike the rest of line 32.

Page 50, strike lines 33 through 36 and insert:

"The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based on the total number of additional beds which were funded by the federal government and localities and/or regional jail authorities for the construction of bed space to house federal prisoners."

Explanation:

(This amendment provides \$713,648 the second year from the general fund to correct an anomaly in the Compensation Board's federal overhead recovery policy as it applies to Western Tidewater Regional Jail. Currently there is a partial exemption for 76 federal beds. This amendment would exempt the remaining 104 beds.)

Chief Patron: Cosgrove

Item 461 #4s

Co-Patron(s): Alexander, Lucas

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 424, after line 43, insert:

"H. Out of this appropriation, up to \$139,000 and 2.0 FTE positions the second year from the general fund shall be provided for establishing a benefits field office in the City of Chesapeake on the Chesapeake Campus of the Tidewater Community College. The Department of Veterans Services and the Tidewater Community College are authorized to enter into an agreement for office space and support services on the Chesapeake Campus. Such agreement shall include a provision for Tidewater Community College to provide the required furnished and equipped office space at no cost to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Veterans Services to utilize a portion of increased funding that is included in the budget as introduced to establish a new benefits field office in the City of Chesapeake in partnership with the Tidewater Community College. The college will provide the required office space, resulting in a savings to the Commonwealth for these costs.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$6,900,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$23,728,349".

Page 112, line 53, strike "\$2,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides funding to increase from \$2.4 million to \$9.3 million the cover the full start-up grants of \$300,000 for each school that requested funding for implementing an extended school year program. To date, 31 schools in 15 school divisions have either received planning grants, start-up grants, or expressed interest. Schools in Bristol, Harrisonburg, Loudoun, Lynchburg, Manassas Park, Radford, and Richmond have received planning grants. Petersburg, Galax and Henrico have received start-up grants. Gloucester and Goochland turned down inadequate start-up grants. In addition, schools in Alexandria, Arlington, and Winchester have expressed interest.)

Chief Patron: Dance

Item 135 #7s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$800,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,628,349".

Explanation:

(This amendment provides funding to Petersburg Schools to maintain implementation of a year-round program at two academically struggling schools, A.P. Hill Elementary School and Peabody Middle School. The funding will be used for the costs of 20 additional school days, including teacher pay, student transportation, fuel, and materials/supplies.)

Chief Patron: Dance

Item 195 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	\$500,000	GF

Language:

Page 175, line 19, strike "\$283,244,332" and insert "\$283,744,332".

Page 175, after line 37, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund is designated to support applied research at the Commonwealth Center for Advanced Logistics Systems (CCALS) and an ongoing project at the Virginia Port Authority."

Page 175, line 38, strike "E." and insert "F."

Explanation:

(This amendment would provide \$500,000 GF the second year to fund applied research related to the Commonwealth Center for Advanced Logistics Systems (CCALS) and an ongoing project at the Virginia Port Authority.)

Chief Patron: Dance

Item 228 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia State University

\$0

\$3,000,000 GF

Language:

Page 196, line 40, strike "\$12,960,261" and insert "\$15,960,261".

Explanation:

(This amendment would provide \$3.0 million GF in additional need-based student financial aid at Virginia State University.)

Chief Patron: Dance

Item C-14.10 #1s

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia

\$0

\$500,000 GF

Language:

Page 477, after line 34, insert:

"C-14.10. Planning: Commonwealth Center
for Advanced Logistics Support Research
Facility

\$0

\$500,000

Fund Sources: General

\$0".

\$500,000".

Explanation:

(This amendment would provide \$500,000 GF the second year to plan a Commonwealth Center for Advanced Logistics Support (CCALS) Research Facility. CCALS is a group that includes multiple state higher education institutions, including the University of Virginia.)

Chief Patron: Deeds

Item 87 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$0	\$192,000	GF

Language:

Page 75, line 17, strike "\$6,898,565" and insert "\$7,090,565".

Explanation:

(This amendment restores a proposed reduction in general fund support to the USDA Cooperative Coyote Control program. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 242, line 36, after "students" insert ", either".

Page 242, line 37, after "(IEP)" insert: "or regular educational curriculum. This funding shall also apply to students whose placement in or admittance to state or privately operated psychiatric or residential treatment facilities for non-educational reasons has been authorized by Medicaid. The State Executive Council shall develop policies and procedures to ensure implementation of this Item no later than July 1, 2015."

Explanation:

(This amendment provides that funding to meet the educational needs of students in psychiatric or residential treatment facilities shall not only apply to students with an Individual Education Plan but also in a regular academic curriculum.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$780,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$370,153,536".

Page 290, after line 14, insert:

"CC. The Department of Behavioral Health and Developmental Services shall implement the recommendations in the report "Assessment of Virginia's Emergency Evaluators Qualifications, Training and Oversight (SB261, 2014)" submitted as Senate Document No. 9 (2014). These recommendations are:

- 1) Creating an enhanced certification program for CSB evaluators to become "Certified Crisis Intervention Specialists".
- 2) Commencing a five year transition period (2015 - 2020) after which all individuals performing these evaluations will need to meet the enhanced certification requirements.
- 3) Implementing standards of supervision, documentation, and oversight for all Crisis Intervention Specialists.
- 4) Developing and implementing a standardized orientation for all individuals performing emergency evaluations with allowances for local protocols.
- 5) Enhancing, developing and maintaining a blended training approach consisting of online learning, classroom sessions, testing, and ongoing training requirements to maintain certification.
- 6) Requiring that all newly hired CSB evaluators meet the proposed licensing and experiential requirements as of July 1, 2016.
- 7) Codifying the proposed new licensing requirements of all individuals who perform emergency evaluations by 2020.
- 8) Building the infrastructure at DBHDS to support the full range of crisis intervention services of CSBs/BHA."

Explanation:

(This amendment funds and implements the recommendations of a recent report that determined that the qualifications, training and oversight of CSB evaluators should be strengthened. These evaluations are complex and individuals are extraordinarily vulnerable during a psychiatric crisis and therefore must be evaluated and treated by professionals who are qualified to provide appropriate treatment for individuals in crisis.)

Chief Patron: Deeds

Item 385 #12s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1253.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1253, concerning the limitation of prosecution for certain offenses. This amendment is contingent upon final passage of Senate Bill 1253.)

Chief Patron: Deeds

Item 467 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$398,000	GF
	\$0	(\$151,000)	NGF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$112,063,543".

Explanation:

(This amendment provides funding for the general fund share of increased employer retirement contribution rate costs to implement Senate Bill 692, which adds Department of Conservation Officers as members of the Virginia Law Enforcement Officers Retirement System.)

Chief Patron: Deeds

Item C-25.45 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15
\$3,600,000

FY 15-16
\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Area State Park".

Acquisition: Highland/Rockingham

"C-25.45. Acquisition:
Highland/Rockingham Area State Park
Fund Sources: Bond Proceeds

\$3,600,000

\$0

\$3,600,000".

\$0".

Explanation:

(This amendment requests the use of \$3.6 million in bond proceeds in the first year to support the acquisition of land for the development of a new State Park in the Highland or Rockingham County area under the Department of Conservation and Recreation.)

Chief Patron: Ebbin

Item 25.20 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 18, following line 3, insert:

"25.20. Virginia Independent Commission on Ethics	\$0	\$500,000
Fund Sources: General	\$0	\$500,000."

Authority: Senate Bill 1289 of the 2015 General Assembly.

Explanation:

(This amendment provides \$500,000 the second year and four positions from the general fund for the Virginia Independent Commission on Ethics created pursuant to Senate Bill 1289 of 2015. The proposed funding includes salaries and benefits for an executive director, chief counsel, and two administrative staff positions, as well as per diem and travel expenses for four meetings per year for the nine members of the commission and \$100,000 to create and maintain an electronic database. This amendment is contingent upon passage of Senate Bill 1289.)

Chief Patron: Ebbin

Item 25.20 #2s

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$21,040	GF

Language:

Page 18, following line 3, insert:

"25.20. Commission on the Prevention of Human Trafficking Fund Sources: General	\$0	\$21,040
	\$0	\$21,040."

Authority: Senate Bill 1213 of the 2015 General Assembly.

Explanation:

(This amendment provides \$21,040 the second year from the general fund for legislative compensation and travel expenses for the members of the Commission on the Prevention of Human Trafficking, pursuant to Senate Bill 1213 of 2015. This amendment is contingent upon passage of Senate Bill 1213.)

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$0	\$4,279	GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$12,023,206".

Page 71, following line 40, insert:

"L. Out of this appropriation, \$4,279 the second year from the general fund is provided to update and re-print voter outreach materials consistent with the provisions of Senate Bill 688 of the 2015 General Assembly."

Explanation:

(This amendment provides funding required to implement the provisions of Senate Bill 688 of the 2015 General Assembly. This amount is in addition to the \$212,687 currently provided for voter outreach and education.)

Chief Patron: Ebbin

Item 274 #1s

Finance

FY 14-15

FY 15-16

Department Of The Treasury

\$0

\$264,000 GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Explanation:

(This amendment restores funds to the Department budget to enable tax refunds to be issued by check, consistent with SB 1005.)

Chief Patron: Ebbin

Item 291 #6s

Co-Patron(s): Barker, Favola, Howell, Puller

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$400,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,991,833".

Page 254, after line 11, insert:

"T. Out of this appropriation, \$400,000 the second year from the general fund is provided for the Department of Health to establish a Community Health Center Development and Expansion Grant Program. The purpose of this grant program is to assist community health centers with cultural competency training, community outreach, renovations and capital improvement expenditures. Any grants awarded by the program shall be matched with non-state funding in order to qualify. The Department of Health shall establish the criteria to determine qualifications for the grant, which shall include that the center is a Federally Qualified Health Center and that the center or centers can demonstrate a priority on providing health care to minority populations. In addition, the department shall establish necessary reporting requirements to ensure the grants are used appropriately."

Explanation:

(This amendment provides \$400,000 general fund in fiscal year 2016 to create a matching grant program for Community Health Centers in the Commonwealth to expand access to primary health care for underserved individuals especially in minority communities. The grants would assist community health centers with cultural competency training, community outreach and capital improvement funds.)

Chief Patron: Ebbin

Item 385 #10s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1215.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1215, concerning the importing, selling or purchasing of ivory and rhinoceros horns. This amendment is contingent upon final passage of Senate Bill 1215.)

Chief Patron: Ebbin

Item 465 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41-45.

Explanation:

(This amendment removes language in the introduced budget that requires income tax refunds to be issued only through debit cards, direct deposits, or other electronic means. This budget action is consistent with SB 1005, which precludes the use of debit cards and requires that taxpayers be given the option of receiving a check. A companion amendment to Item 274 restores \$264,000 to the Department of Treasury budget to cover the preparation and mailing of refund checks.)

Chief Patron: Edwards

Item 40 #3s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$0	\$284,047	GF
	0.00	1.00	FTE

Language:

Page 29, line 17, strike "\$104,197,501" and insert "\$104,481,548".

Explanation:

(This amendment provides \$284,047 the second year from the general fund for one additional general district court judgeship in the 23rd Judicial District in Roanoke.)

Chief Patron: Edwards

Item 41 #1s

Judicial Department	FY 14-15	FY 15-16	
Juvenile And Domestic Relations	\$0	\$284,047	GF
District Courts	0.00	1.00	FTE

Language:

Page 30, line 17, strike "\$91,092,639" and insert "\$91,376,686".

Explanation:

(This amendment provides \$284,047 the second year from the general fund for one additional juvenile and domestic relations district court judgeship in the 23rd Judicial District in Roanoke.)

Chief Patron: Edwards

Item 87 #2s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$0	\$100,000	GF

Language:

Page 75, line 17, strike "\$6,898,565" and insert "\$6,998,565".

Explanation:

(This amendment partially restores a proposed reduction in general fund support to the USDA Cooperative Coyote Control program. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Chief Patron: Edwards

Item 223 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$500,000	GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$329,231,290".

Page 193, after line 30, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund is designated to support automated vehicle systems research."

Explanation:

(This amendment would provide \$500,000 GF in the second year for automated vehicle systems research at Virginia Tech.)

Chief Patron: Edwards

Item 223 #2s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$500,000	GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$329,231,290".

Page 193, after line 30, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund is designated to support cyber security research."

Explanation:

(This amendment would provide \$500,000 GF in the second year to enhance cyber security research at Virginia Tech.)

Chief Patron: Edwards

Item 223 #3s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$2,500,000	GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$331,231,290".

Page 193, line 29, after "and" strike "\$1,750,000" and insert "\$4,250,000".

Explanation:

(This amendment would provide an additional \$2.5 million GF in the second year, for a total of \$4.25 million GF, to support brain disorder research at Virginia Tech.)

Chief Patron: Edwards

Item 247 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Roanoke Higher Education Authority	\$56,101	\$78,541	GF

Language:

Page 205, line 10, strike "\$1,122,013" and insert "\$1,178,114".

Page 205, line 10, strike "\$1,122,013" and insert "\$1,200,554".

Explanation:

(This amendment would provide operating support of \$56,101 GF the first year and \$78,541 GF the second year. These amounts are equal to the five percent reduction in FY 2015 and the seven percent reduction in FY 2016 that will be moved administratively from the Roanoke Higher Education Authority as part of previously approved budget reductions.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$1,008,660	GF
Services	\$0	\$1,008,660	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,517,715,958".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall increase the personal needs allowance for Medicaid recipients to \$50 per month, effective July 1, 2015."

Explanation:

(This amendment increases the personal needs allowance for Medicaid recipients in nursing homes from \$40 to \$50. This allowance is used by recipients for necessary personal expenses.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$27,272,000	GF
Services	\$0	\$27,272,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,570,242,638".

Page 269, line 41, strike "410" and insert "1,210".

Explanation:

(This amendment provides funding to add 800 new Medicaid home- and community-based waiver slots in fiscal year 2016 for individuals with intellectual disability (ID). This will add to those slots required by the U.S. Department of Justice Settlement Agreement and aid in decreasing the ID wavier waiting list.)

Chief Patron: Edwards

Item 325 #13s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$426,997

\$0 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,787,238".

Page 296, line 18, strike "\$3,881,984" and unstrike "\$4,308,981".

Explanation:

(This amendment restores the budget reduction in the first year that is included in the introduced budget for brain injury programs.)

Chief Patron: Edwards

Item 341 #2s

Co-Patron(s): Favola

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,000,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$27,450,789".

Page 309, line 48, after "the first year and" strike "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2.0 million in additional support for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families grant.)

Chief Patron: Edwards

Item 385 #1s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 709.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 709, concerning unlawful filming. This amendment is contingent upon final passage of Senate Bill 709.)

Chief Patron: Edwards

Item 385 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 710.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 710, concerning trafficking in persons and forced labor. This amendment is contingent upon final passage of Senate Bill 710.)

Chief Patron: Edwards

Item 414 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$339,855	GF
	0.00	2.00	FTE

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,351,539".

Explanation:

(This amendment provides \$339,855 and two positions the second year from the general fund for a new State Police area office in Blacksburg. The requested funding will support one First Sergeant and one Office Services Specialist, while office space will be provided by Virginia Tech. Other State Troopers will be reassigned from other area offices in Division 6 to this new area office.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$0	\$4,500,000	GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Included within this appropriation is \$4,500,000 the second year from the general fund for support services for homeless veterans, which supports the goals of the Action Plan to End Veterans Homelessness in Virginia, developed in June 2014."

Explanation:

(This amendment provides \$4,500,000 the second year from the general fund to increase access to supportive services for homeless veterans to help them obtain and maintain stable housing. The agency will award this funding through grants to organizations providing these services.

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$0	\$345,414 NGF

Language:

Page 485, line 40, strike "\$80,000,000" and insert "\$80,345,414".

Page 486, line 2, strike "\$80,000,000" and insert "\$80,345,414".

Page 489, after line 21, insert:

"M. A total of \$345,414 the second year from bond proceeds is authorized for one-time expenditures related to facade restoration at the Roanoke Higher Education Authority."

Explanation:

(This amendment would provide a one-time increase of \$345,414 in bond proceeds in the second year for maintenance reserve funds for the Roanoke Higher Education Authority for additional costs related to facade restoration. The additional costs are from unforeseen structural issues discovered during repairs.)

Chief Patron: Favola

Item 129 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$75,000 GF

Language:

Page 106, line 31, strike "\$13,225,359" and insert "\$13,300,359".

Explanation:

(This amendment provides funding if needed for the Department of Education to promulgate regulations related to seclusion and restraint pursuant to Senate Bill 782.)

Chief Patron: Favola

Item 136 #7s

Co-Patron(s): Colgan, Ebbin, McEachin, Miller,
Petersen, Wexton

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 23, strike "seventy-five" and insert "twenty-five".

Page 137, line 24, strike "twenty-five" and insert "seventy-five".

Explanation:

(This amendment changes the percentage of the required local match for the Virginia Preschool Initiative that may come from in-kind services from no more than 25 percent to no more than 75 percent of the required local contribution. Currently, localities provide up to a dollar for dollar match, depending on their composite index of local ability to pay, to draw down Virginia Preschool Initiative funds, with some flexibility to count in-kind benefits, such as investments made in school buildings and capital projects. There is no impact on state dollars.)

Chief Patron: Favola

Item 210 #1s

Co-Patron(s): Barker, Colgan, Ebbin, McEachin,
Petersen, Vogel, Wexton

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$150,000	GF

Language:

Page 183, line 46, strike "\$905,068,572" and insert "\$905,218,572".

Page 186, after line 5, insert:

"S. Out of this appropriation, \$150,000 the second year from the general fund is designated for a pilot program at Northern Virginia Community College to train high school teachers to teach community college level courses in the high school to further the implementation of dual degree programs in the high schools."

Explanation:

(This amendment provides funding for training for teams of high school teachers, as a pilot program in Northern Virginia, over a six week period so they can become qualified to teach community college level courses in the high school to address the lack of qualified teachers as a barrier to aggressively implementing a dual degree program in the high schools.)

Chief Patron: Favola

Item 291 #4s

Co-Patron(s): Barker, Colgan, Ebbin, Hanger,
McEachin, Petersen, Wexton

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$320,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,911,833".

Page 254, after line 11, insert:

"T. Out of the this appropriation, \$320,000 the second year from the general fund is provided for the Virginia Department of Health to create a pilot program to support community health centers when they enter into an MOU with local school divisions to provide mental health services on site at the schools on a regular basis. These MOUs shall also include the provision for emergency mental health care."

Explanation:

(This amendment provides \$320,000 from the general fund in fiscal year 2016 to create a pilot program to support community health centers when they enter into an MOU with local school division to provide mental health services at the schools on a regular basis.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$3,800,000	GF
Services	\$0	\$3,800,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,523,298,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$3,800,000 the second year from the general fund and \$3,800,000 the second year from federal funds shall be used to establish waiver rates aligned with the existing regional rate setting protocol used in Northern Virginia that meets the unique market-based costs in the region, effective July 1, 2015.

Current regional rates are vetted by local government entities in the region and meet the cost of delivering person-centered services for individuals with complex medical and behavioral support needs. Local community services boards shall include Arlington, Alexandria, Fairfax-Falls Church, Prince William and Loudoun. The department shall have the authority to implement the necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes.

Explanation:

(This amendment provides funding to increase reimbursement rates for Medicaid ID/DD waiver services in Northern Virginia to match the current regional rate setting protocol used in Northern Virginia. Current regional rates are vetted by local government entities and have been in use for many years. The current regional rates address a Northern Virginia provider's ability to hire and retain a reliable and qualified work force to meet the health and safety, as well as, the significant behavioral and complex medical needs of individuals receiving services under the ID/DD waiver in the region. Adoption of these rates will help eliminate the numerous barriers identified in the U.S. DOJ Settlement Agreement for the Northern Virginia Region.)

Chief Patron: Favola

Item 307 #4s

Co-Patron(s): Barker, Colgan, Ebbin, Hanger,
McEachin, Petersen, Vogel, Watkins, Wexton

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$75,000	\$75,000	GF

Language:

Page 284, line 51, strike "\$71,784,395" and insert "\$71,859,395".

Page 284, line 51, strike "\$76,160,382" and insert "\$76,235,382".

Explanation:

(This amendment provides \$75,000 general fund each year to support Crisis Link activities that are part of Psychiatric Rehabilitation Services, Inc. to expand texting capabilities as part of a state-wide Hotline. Youth between the ages of 14-21 have a higher rate of texting as a means of communicating with Crisis Link counselors. Texting requires more conversation time; counselors may speak with four separate people on the phone in the same time it takes to text one person.)

Chief Patron: Favola

Item 335 #1s

Co-Patron(s): Barker, Ebbin, McEachin, Petersen

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$1,176,483	NGF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$260,998,884".

Page 305, after line 17, insert:

"M. The Department of Social Services shall increase Temporary Assistance for Needy Families (TANF) cash benefits by 2.5 percent on January 1, 2016. TANF cash benefits shall subsequently be increased consistent with increases in foster care payments and matching the percentage increase."

Explanation:

(This amendment provides a 2.5 percent increase on January 1, 2016 for payments to individuals receiving cash assistance through the Temporary Assistance for Needy Families (TANF) program. Language is also added to require that future TANF benefit increases will occur along with increases in payments to foster care families at the same time and in the same amount.)

Chief Patron: Favola

Item 335 #2s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$0

\$500,000 NGF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$260,322,401".

Explanation:

(This amendment provides \$500,000 from nongeneral fund appropriation in the second year for the Department of Social Services to pay for the cost of background checks for family day homes pursuant to SB 898. The costs of the background checks for the department shall be covered by fee revenue from providers.)

Chief Patron: Favola

Item 338 #1s

Co-Patron(s): Barker, Colgan, Ebbin, Hanger,
McEachin, Petersen, Vogel, Watkins, Wexton

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$150,000	GF

Language:

Page 306, line 49, strike "\$39,561,169" and insert "\$39,711,169".

Page 307, after line 46, insert:

"G. Out of this appropriation, \$150,000 the second year from the general fund is provided for the Department of Social Services to implement a pilot project to expand the availability of counseling services for children who have witnessed domestic violence. The department shall make grants to local jurisdictions and nonprofit groups."

Explanation:

(This amendment provides \$150,000 the second year for a pilot project to increase the availability of counseling for children that have witnessed domestic violence.)

Administration

Compensation Board

Language

Language:

Page 48, line 5, after "\$31,009," strike the remainder of the line and insert ".".

Page 48, line 6, before "Compensation" insert "The".

Page 48, line 8, after "\$32,009." strike the remainder of the line.

Page 48, strike lines 9 through 15.

Explanation:

(This amendment protects the proposed salary increase for entry-level deputy sheriffs and addresses the issue of salary compression for grade 8 deputy sheriffs. It also removes an unfunded salary mandate beginning in FY 2017 for all cities and counties.)

Chief Patron: Garrett

Item 66 #4s

Co-Patron(s): Reeves

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$118,127	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$444,435,412".

Page 47, line 47, strike "\$206,723" and insert "\$324,850".

Explanation:

(This amendment provides \$118,127 the second year from the general fund to reflect a July 1, 2015, opening of the Phase 1 expansion of the Central Virginia Regional Jail. Funding included in the budget as introduced provides for staffing costs beginning on November 1, 2015. The earlier opening allows the regional jail to hire and train the new officers prior to the opening of the expansion.)

Revenues

Revenues

Language

Language:

Page 1, line 25, strike "§ 3-6.06,"

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,459,242,423	34,386,687,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	562,715,716	1,196,256,208
Total General Fund Resources Available for Appropriation	18,215,990,315	18,259,858,585	36,475,848,900

Explanation:

(This amendment eliminates the reference to the Land Preservation Tax Credit transfer fee in the enactment clause and reduces general fund revenues in the second year by \$1,350,000 to reflect the patron's amendment to strike § 3-6.06 language in Part 3 of the introduced budget.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,459,242,423	34,386,687,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	563,065,716	1,196,606,208
Total General Fund Resources Available for Appropriation	18,215,990,315	18,260,208,585	36,476,198,900

Explanation:

(This amendment reflects reversal of the transfer of \$1.0 million from the Natural Resources Commitment Fund to the General Fund in the second year. A companion amendment in Item 3-1.01 eliminates the transfer.)

Chief Patron: Hanger

Item 56 #1s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 38, line 14, after "at no charge" insert:

", inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages".

Explanation:

(This amendment clarifies existing language which expresses legislative intent that the Office of the Attorney General shall provide legal services to the Soil and Water Conservation Districts at no charge.)

Administration

Compensation Board

Language

Language:

Page 54, lines 37 through 40, restore the following stricken language:

"Effective January 1, 2016, as provided in Section 19.2-349, Code of Virginia, treasurers and other local government entities shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to Section 58.1-3958, Code of Virginia."

Page 54, lines 40 and 41, strike:

"Collections fees shall be paid on a contingency basis out of the proceeds of the amount collected."

Explanation:

(This amendment restores the original language in this Item concerning the collection of delinquent fines and fees by Treasurers and other local government entities. The original language as adopted by the General Assembly in the 2014 appropriation act prohibited Treasurers and other local government entities from charging contingency fees for the collection of delinquent fines and fees, effective January 1, 2016.)

Agriculture and Forestry

Department Of Forestry

Language

Language:

Page 81, following line 38, insert:

"K. The Department of Forestry shall evaluate the cost and feasibility of providing retirement credits for special forest wardens who participate directly in extinguishing forest fires. As part of this evaluation, the Department shall consider a methodology for the calculation of creditable hours for direct participation in extinguishing a forest fire. In determining the cost of this credit to retirement credits can be used to offset not more than five years of service for participation in an unreduced service retirement allowance. Each month of service would be eliminated at the rate of one month for each 173 hours of retirement credit. In no case should creditable service or compensation be allowed for the retirement credits.

In conducting the evaluation the Department of Human Resources Management and Virginia Retirement System shall provide all required technical assistance. The Department of Forestry shall provide this report to the Governor and the chairmen of the House Committee on Appropriations and the Senate Committee on Finance not later than October 1, 2015."

Explanation:

(This amendment directs the Department of Forestry to evaluate both the potential costs and funding options for providing up to five years of creditable service for individuals directly engaged in forest fire suppression efforts.)

Chief Patron: Hanger

Item 118 #1s

Commerce and Trade

Department Of Small Business And
Supplier Diversity

Language

Language:

Page 97, following line 30, insert

"F. The Department of Small Business and Supplier Diversity shall include employment services organizations within the development and operation of any state procurement program or program goal and targets for small, women-owned, and minority-owned businesses consistent with requirements in the the Code of Virginia requiring the Department to certify employment service organizations."

Explanation:

(This amendment requires the Department of Small Business and Supplier Diversity to comply with existing statutory provisions and legislative intent by requiring that employment services organizations shall be included in SWAM procurement programs and supplier diversification strategies. As the Department currently supports 5.0 FTE within the Office of the Secretary of Commerce and Trade, it is assumed that resources are available to meet all compliance costs.)

Chief Patron: Hanger

Item 136 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$524,783 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,334,141,109".

Explanation:

(This amendment provides estimated funding based on Waynesboro's planned participation in the Shenandoah Valley Regional Program for special education based on 33 students.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall require Medicare and Medicaid Managed Care Plans to develop and implement electronic claims processing portals by July 1, 2015, as a condition of participation in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to require Medicare and Medicaid managed care plans that participate in the Commonwealth Coordinated Care program to develop and implement electronic claims processing portals for providers by July 1, 2015 as a condition of participation in the program. When the program was implemented, many long-term care providers contracted with managed care plans to provide coordinated services to this population. In order to participate in a plan, many providers had to develop or upgrade processes and/or technology in order to process claims, in some cases requiring the hiring of additional staff. Two of the three managed care plans have failed to develop portals in a timely manner to assist small providers participating in the program with their added administrative costs.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall evaluate the costs incurred by Medicaid providers to participate in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to assess the costs for a provider to participate in the Commonwealth Coordinated Care program, a demonstration program involving the care of individuals dually eligible for the Medicare and Medicaid programs. When the program was implemented, many long-term care providers contracted with managed care plans to provide coordinated services to this population. In order to participate in a plan, many providers had to develop or upgrade processes and/or technology in order to process claims, in some cases requiring the hiring of additional staff. This has resulted in additional costs to these providers.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$28,700,000	GF
Services	\$0	\$28,700,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,573,098,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$28,700,000 from the general fund and \$28,700,000 from nongeneral funds each year shall be used to increase reimbursement rates by 10 percent for unique services provided through the Intellectual Disabilities (ID), the Individual and Family Developmental Disabilities Support (DD), and Day Support waiver. This rate increase shall not apply to sponsored residential services. Funding shall also be used to increase the Northern Virginia differential from 15 to 20 percent above the current rate paid for all other providers. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to increase ID, DD, and Day Support waiver services, with the exception of sponsored residential services, by 10 percent effective July 1, 2015. Funding is also provided to increase the Northern Virginia differential from the current rate of 15 percent to 20 percent. While these Medicaid waiver programs are being redesigned, the rate study of services provided through the programs has been completed. The current rates are insufficient to enable the Commonwealth to meet the Department of Justice Settlement Agreement targets for moving individuals from intermediate care facilities for the intellectually disabled to the community, the Centers for Medicare and Medicaid rules for community integration, or the provider's ability to pay direct care staff a living wage. The new rates would provide a strong base upon which to build the new waiver programs.)

Health and Human Resources	FY 14-15	FY 15-16
Department Of Behavioral Health And Developmental Services	\$5,400,000	\$0 GF

Language:

Page 284, line 51, strike "\$71,784,395" and insert "\$77,184,395".

Page 287, after line 3, insert:

"N. Funds deposited into the trust fund from the sale of property at state-owned intellectual disability facilities and attendant agency cost savings shall be used exclusively to strengthen and enhance community-based services to individuals with intellectual and developmental disabilities.

O. Operational cost savings associated with the provision of Intellectual and Developmental Disability Waiver services shall be transferred to the trust fund beginning July 1, 2015, and shall be used exclusively to strengthen and enhance community-based services for individuals with intellectual and developmental disabilities.

P. Out of this appropriation, the department is authorized to spend up to \$30,000,000 nongeneral fund from the trust fund to facilitate restructuring the Intellectual and Developmental Disability service system in order to promote cost-efficiency and community integration. The Commissioner shall ensure mechanisms are in place to address barriers to placement in the community and initiate broader systems changes across CSB jurisdictions."

Explanation:

(This amendment reverses the action taken in the 2014 Special Session that transferred \$5.4 million from the DBHDS Trust Fund to the General Fund in order to offset the budget shortfall. The amendment also adds budget language directing the Department of Behavioral Health and Developmental Services to deposit the proceeds of the sale of surplus land at state-owned behavioral health and intellectual disability facilities into the revolving trust fund. Costs savings generated in the agency related to the provision of intellectual and developmental disability services shall also be deposited into the trust fund. Lastly, the department is authorized to expend up to \$30 million from the trust fund to facilitate restructuring of the Intellectual and Developmental Disabilities service system in order to promote cost-efficiency and community integration.)

Chief Patron: Hanger

Item 308 #1s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$2,500,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,873,536".

Page 289, line 22, strike "\$4,650,000" and insert "\$7,150,000".

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2016 to increase support for child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state.)

Chief Patron: Hanger

Item 308 #2s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$7,000,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$376,373,536".

Explanation:

(This amendment provides \$7.0 million the second year to fund the statewide expansion of services to fill gaps in the existing continuum of care for opiate addiction treatment. The funds will go to each of the seven Health Planning Regions in the Commonwealth to allow each region to target gaps in the existing service systems. A standardized, statewide approach to the treatment of opiate addiction and associated deaths is necessary in order to immobilize the opiate epidemic and associated negative community impacts.)

Chief Patron: Hanger

Item 308 #3s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$4,000,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$373,373,536".

Explanation:

(This amendment includes funding to expand existing peer support programs for individuals recovering from substance use disorders and sometimes co-occurring with mental illness. The services funded include peer mentoring, resource brokering, recovery community building, and recovery groups. They can also provide outreach services to various locations in the community.)

Chief Patron: Hanger

Item 308 #4s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$960,000

\$2,220,000 GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$349,572,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$371,593,536".

Explanation:

(This amendment expands a pilot program for adults with substance use disorders who have completed treatment and who are successfully engaged in early recovery and include supports to secure employment, address health care issues, and resolve family and housing concerns. During the second year of the biennium, the pilot will expand into far Southwest Virginia.)

Chief Patron: Hanger

Item 308 #5s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$2,375,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,748,536".

Explanation:

(This amendment provides funding for five regional projects to assess, identify and implement programming to prevent and reduce risk factors that lead to youth violence, alcohol/drug abuse, mental health problems and other risky behaviors.)

Chief Patron: Hanger

Item 325 #2s

Health and Human Resources

Department For Aging And
Rehabilitative Services

FY 14-15
\$1,379,576

FY 15-16
\$1,774,519 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$98,739,817".

Page 295, line 36, strike "\$97,340,241" and insert "\$99,114,760".

Explanation:

(This amendment restores budget reductions included in the introduced budget and previous reductions for employment support services programs. These programs provide support for individuals with disabilities who are working in supported employment.)

Chief Patron: Hanger

Item 325 #3s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$426,997

\$0 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,787,238".

Page 296, line 18, strike "\$3,881,984" and unstrike "\$4,308,981".

Explanation:

(This amendment restores the budget reduction in the first year that is included in the introduced budget for brain injury programs.)

Chief Patron: Hanger

Item 325 #7s

Co-Patron(s): Colgan

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$442,767

\$442,767 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,803,008".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,783,008".

Explanation:

(This amendment restores the reduction in the introduced budget for Centers for Independent Living (CILs). The CILs provide peer mentoring, independent living skills training, information and referral, and advocacy services. This first year amount also restores previous budget reductions.)

Chief Patron: Hanger

Item 326 #3s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$0

\$500,000 GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,909,809".

Page 297, line 41, after "the first year and", strike "\$976,773" and insert "\$1,476,773".

Explanation:

(This amendment provides \$500,000 in funding for the Public Guardianship and Conservator Program. This funding would allow 100 individuals to be served across 16 counties not currently served. Public guardians are the guardians of last resort.)

Chief Patron: Hanger

Item 335 #3s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$0

\$1,604,306 GF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$261,426,707".

Explanation:

(This amendment provides \$1.6 million general fund in the second year as start-up funding to support implementation of a fingerprint background check program for all licensed child care providers.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 310, strike lines 38 through 47 and insert:

"department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96 percent (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC; (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced."

Explanation:

(This amendment alters the funding methodology used to distribute funds to Child Advocacy Centers (CACs) which has become outdated due to a substantial growth in CACs and a shift in the number of CACs from associate membership to accredited membership. The proposed change anticipates continued growth of satellite centers which are not supported by the current formula. The proposed formula (i) provides incentives for National Children's Advocacy Accreditation; (ii) eliminates pitting one CAC against another; (iii) eliminates subjective criteria; and (iv) provides fairness in distribution.)

Chief Patron: Hanger

Item 357 #6s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$6,500

\$6,500 GF

Language:

Page 319, line 35, strike "\$55,619,325" and insert "\$55,625,825".

Page 319, line 35, strike "\$55,254,708" and insert "\$55,261,208".

Page 321, line 46, strike both "\$8,500" and insert "\$15,000".

Explanation:

(This amendment provides an additional \$6,500 GF in each year in support of the Rappahannock River Basin Commission to provide a dollar-for-dollar match as required under 62.1-69.33, Code of Virginia.)

Chief Patron: Hanger

Item 357 #7s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 320, line 21, after "training." insert:

" The amount appropriated for small dam repairs of known or suspected deficiencies the second year, is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. Carry-forward from the first year is also authorized to be retained and transferred to the Fund."

Explanation:

(This amendment authorizes the deposit of \$150,000 in FY 2016 general funds and FY 2015 carry-forward provided for small dam repairs of known or suspected deficiencies into the Soil and Water Conservation District Dam Maintenance Fund.)

Chief Patron: Hanger

Item 357 #8s

Co-Patron(s): Dance

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$10,696,471	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$65,951,179".

Page 321, line 1, following "B," insert "and \$10,696,471 from the general fund,".

Page 321, line 7, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 12, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 13, strike "\$643,154" and insert "\$1,582,551".

Page 321, line 14, strike "\$6,742,263" and insert "\$16,499,337".

Page 321, line 15, strike "\$4,045,358" and insert "\$9,899,603".

Page 321, line 17, strike "\$2,696,905" and insert \$6,599,734".

Explanation:

(This amendment provides an additional \$10.7 million in general funding in FY 2016 for the Agricultural BMP Cost Share and Technical Assistance Programs of the Soil and Water Conservation Districts.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$3,000,000 1.00	\$3,000,000 1.00	GF FTE

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$62,920,064".

Page 322, line 32, strike "\$59,862,440" and insert "\$62,862,440".

Page 323, following line 35, insert:

"F. Out of the amounts for State Park Management and Operations, \$3,000,000 in the first year and \$3,000,000 in the second year from the general fund shall be provided in support of infrastructure and accessibility improvement costs required for the opening of the Middle Peninsula State Park in Gloucester County as a limited access day-use park consistent with policies for the land banked park sites under the State Park Master Plan."

Explanation:

(This amendment provides \$3.0 million in general fund support for opening the Middle Peninsula State Park in Gloucester County as a limited day-use park. Approximately 431 acres of park land was acquired at this site in 2006, however the park has yet to be opened.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$29,194,324	\$16,100,000	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$89,114,388".

Page 322, line 32, strike "\$59,862,440" and insert "\$75,962,440".

Page 323, following line 29, insert:

"3. Included in the amounts for Preservation of Open Space Lands is \$29,194,324 in the first year and \$16,100,000 in the second year from the general fund as provided in Chapter 798 of the 2013 Acts of Assembly. Of the amounts provided: 80 percent shall be provided to the Virginia Land Conservation Foundation; ten percent shall be transferred to the Office of Farmland Preservation in the Department of Agriculture and Consumer Services; and ten percent shall be transferred to the Civil War Sites Preservation Fund administered by the Department of Historic Resources; consistent with provisions of 2.2-1509.4, Code of Virginia.

Explanation:

(This amendment fully implements the requirements of Chapter 798 of the 2013 Acts of Assembly.)

Chief Patron: Hanger

Item 358 #3s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$301,998 2.00	GF FTE

Language:

Page 322, line 32, strike "\$59,862,440" and insert "\$60,164,438".

Page 322, following line 35, insert:

" F. Out of the amounts for State Park Management and Operations is provided \$301,998 from the general fund in the second year for costs required for the transition of Natural Bridge to a Virginia State Park on June 15, 2016. Funding appropriated herein is to provide for the recruitment and training of a Park Manager and Chief Ranger, including any necessary administrative support expenses, as well as the development of a master plan for the Natural Bridge State Park prior to it being brought into the state park system."

Explanation:

(This amendment provides authorization and funding for 2.0 FTE in support of the transition of Natural Bridge to a Virginia State Park in 2016.)

Chief Patron: Hanger

Item 358 #4s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$752,870	\$151,328	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$60,672,934".

Page 322, line 32, strike "\$59,862,440" and insert "\$60,013,768".

Page 323, following line 35, insert:

"F. Out of the amounts for State Park Management and Operations is provided \$752,870 in the first year and \$151,328 in the second year from the general fund to begin replacement of furniture and mattresses at existing Virginia State Parks."

Explanation:

(This amendment provides funding for the replacement of furnishings at existing Virginia State Park overnight facilities.

Chief Patron: Hanger

Item 361 #2s

Natural Resources

FY 14-15

FY 15-16

Department Of Environmental
Quality

\$0

\$2,700,000 GF

Language:

Page 324, line 30, strike "\$40,287,331" and insert "\$42,987,331".

Page 325, following line 22, insert:

"F. Out of the amounts in this Item, \$2,700,000 in the second year from the general fund shall be deposited to the Nutrient Offset Fund pursuant to §10.1-2128.2, Code of Virginia, for the purchase of phosphorous credits generated by animal waste gasification projects compliant with NRCS Conservation Practice Code 735."

Explanation:

(This amendment provides \$2.7 million GF in support of the Nutrient Offset Fund to be used for purchase of phosphorus credit from animal waste gasification and electricity cogeneration practices.)

Chief Patron: Hanger

Item 375 #1s

Natural Resources

Virginia Museum Of Natural
History

Language

Language:

Page 333, following line 39, insert:

"A. The Virginia Museum of Natural History shall conduct an assessment of the costs and feasibility of establishing a satellite location in Waynesboro, Virginia and provide this assessment to the chairmen of the House Committee on Appropriations and Senate Committee on Finance prior to October 1, 2015. In conducting the assessment, the Museum shall identify all operational costs and potential revenue sources in support of this project."

Explanation:

(This amendment directs the Museum of Natural History to conduct a feasibility assessment of the potential for opening a satellite location in Waynesboro.)

Chief Patron: Hanger

Item 396 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$0	\$42,750	GF

Language:

Page 351, line 25, strike "\$6,592,529" and insert "\$6,635,279".

Explanation:

(This amendment provides \$42,750 the second year from the general fund for the Integrated Flood Warning System (IFLOWS), to begin implementation of the recommendations of the Rappahannock River Basin Stream and Rainfall Gauges Study. This project is based on a 50-50 cost sharing arrangement with the localities of the middle and upper basin, and represents phase one of a two-phase implementation plan.

Chief Patron: Hanger

Item 461 #1s

Co-Patron(s): Alexander, Barker, Carrico, Edwards,
Watkins, Wagner

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$0	\$4,500,000	GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Included within this appropriation is \$4,500,000 the second year from the general fund for support services for homeless veterans, which supports the goals of the Action Plan to End Veterans Homelessness in Virginia, developed in June 2014."

Explanation:

(This amendment provides \$4,500,000 the second year from the general fund to increase access to supportive services for homeless veterans to help them obtain and maintain stable housing. The agency will award this funding through grants to organizations providing these services.

Chief Patron: Hanger

Item 466 #1s

Co-Patron(s): Howell, Saslaw, Watkins, Wagner

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$3,500,000	\$3,500,000	NGF

Language:

Page 427, line 2, strike "\$119,423,439" and insert "\$122,923,439".

Page 427, line 2, strike "\$119,327,905" and insert "\$122,827,905".

Page 427, line 20, strike "8.5" and insert "10".

Page 427, line 22, strike "\$9,423,439" and insert "\$12,923,439".

Page 427, line 23, strike "\$9,327,905" and insert "\$12,827,905".

Explanation:

(This amendment restores the percentage of the Master Settlement Agreement with tobacco product manufacturers that is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance.)

Chief Patron: Hanger

Item C-25.55 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

\$520,000

FY 15-16

\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Railroad Trail".

Acquisition: Dahlgren Heritage

"C-25.55. Acquisition: Dahlgren Heritage
Railroad Trail

\$520,000

\$0

Fund Sources: Bond Proceeds

\$520,000".

\$0".

Explanation:

(This amendment requests the use of \$520,000 in bond proceeds in the first year to support the acquisition of the Dahlgren Heritage Railroad Trail under the Department of Conservation and Recreation.)

Chief Patron: Hanger

Item C-25.65 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$0
\$280,000

\$0 GF
\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Furnishings".

Improvements: New Cabin

"C-25.65. Improvements: New Cabin
Furnishings

\$280,000

\$0

Fund Sources: Bond Proceeds

\$280,000".

\$0".

Explanation:

(This amendment requests the use of \$280,000 in bond proceeds in the first year to support new cabin furnishings for parks operated by the Department of Conservation and Recreation.)

Chief Patron: Hanger

Item C-25.70 #1s

Natural Resources

	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$1,453,463	\$0 GF
	\$0	\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation	Improvements: State Park Yurts".	
"C-25.70. Acquisition: State Park Yurts	\$1,453,463	\$0
Fund Sources: General	\$1,453,463".	\$0".
Bond Proceeds		

Explanation:

(This amendment requests the use of \$1.5 million GF in the first year to support the purchase and installation of yurts at multiple state parks.)

Chief Patron: Hanger

Item C-43 #1s

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$40,000,000 NGF

Language:

Page 490, line 46, strike "\$0" and insert "\$40,000,000".

Page 491, line 37, after "\$20,000,000" insert: "in the first year and \$40,000,000 in the second year".

Page 491, line 41, after "year" insert "and \$40,000,000 in the second year".

Explanation:

(This amendment provides \$40.0 million in bond proceeds in the second year for the Stormwater Local Assistance Fund.)

Chief Patron: Hanger

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 503, line 4, strike "and \$1,000,000 the second year,"

Explanation:

(This amendment eliminates the transfer of \$1.0 million in the second year from the Natural Resources Commitment Fund to general fund resources.)

Chief Patron: Hanger

Item 3-6.06 #1s

Adjustments and Modifications to Fees

Transfer of Land Preservation Tax Credits

Language

Language:

Page 518, strike lines 38 through 43.

Explanation:

(This amendment eliminates § 3-6.06 in its entirety, which increases the fee imposed upon any transfer of Land Preservation tax credits from two percent of the donated value to three percent of the donated value. A companion amendment to the revenue page reduces FY 2016 GF revenues by \$1,350,000.)

Chief Patron: Howell

Item 39 #4s

Judicial Department

Circuit Courts

Language

Language:

Page 29, after line 7, insert:

"J. Included in this appropriation is \$5,324,041 the second year from the general fund to fill vacancies or new judgeships in the circuit courts. It is the intent of the General Assembly that three circuit court vacancies in the 19th Judicial Circuit (Fairfax County) be filled as of July 1, 2015."

Explanation:

(This amendment expresses the intent of the General Assembly that out of the \$5,324,041 from the general fund the second year which was transferred in the budget as introduced from Central Appropriations to the circuit courts for filling vacant judgeships, three vacancies from the 19th Judicial Circuit (Fairfax County) shall be filled as of July 1, 2015.)

Chief Patron: Howell

Item 40 #2s

Judicial Department

General District Courts

Language

Language:

Page 29, after line 7, insert:

"J. Included in this appropriation is \$2,197,565 the second year from the general fund to fill vacancies or new judgeships in the general district courts. It is the intent of the General Assembly that two general district court vacancies in the 19th Judicial District (Fairfax County) be filled as of July 1, 2015."

Explanation:

(This amendment expresses the intent of the General Assembly that out of the \$2,197,565 from the general fund the second year which is transferred in the budget as introduced from Central Appropriations to the general district courts for filling vacant judgeships, two vacancies from the 19th Judicial District (Fairfax County) shall be filled as of July 1, 2015.)

Chief Patron: Howell

Item 136 #5s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen,
Puller, Saslaw, Wexton

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$36,356,659	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,369,972,985".

Page 125, line 46, after "costs" insert:

"(also adjusted in Planning District Eight for the cost of competing)".

Page 126, line 1, after "set out of below" insert:

"as well as prevailing salary levels for funded support positions".

Explanation:

(This amendment provides funding to restore the 24.61 percent cost of competing adjustment for support positions for school divisions in Planning District 8 and one-quarter of that rate for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, Culpeper and the cities of Fredericksburg and Winchester. The cost of competing rate for instructional positions remains at 9.83 percent.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$232,500,000)	GF
Services	\$0	\$1,296,000,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$9,579,198,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall seek a § 1115 waiver from the Centers for Medicare and Medicaid Services (CMS) to implement the "Healthy Transitions Program" for individuals identified in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII). The waiver shall be designed to take effect on July 1, 2015 and shall include the following elements:

- a. Coverage for low income, uninsured individuals, including those without access to affordable employer based coverage, students in degree programs, persons temporarily unemployed, and the disabled awaiting Medicare coverage. "Affordable" means coverage for the employee and dependents that costs less than 8.5 percent of family income.
- b. Increased personal responsibility by establishing a schedule of co-payments that is the maximum allowed under current federal law for individuals with income below 100 percent federal poverty line (FPL) and higher than the current maximum for individuals with income above 100 percent FPL. The co-payment schedule shall include incentives for primary care and appropriate treatment of chronic conditions and discourage non-emergency use of emergency rooms.
- c. Services that are more closely aligned to commercial insurance, including the restriction of non-emergency transportation services for individuals with income above 100 percent FPL.
- d. Incentives for preventive services, an initial primary care visit, wellness activities and healthy behaviors.
- e. Incentives to encourage employment for individuals who are unemployed, not attending school as full time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family members of any age.
- f. Options to pay premiums for available employer-based coverage.
- g. Protections for Virginia in the event federal funding is reduced below levels set forth in 42 U.S.C. § 1396d(y)(1)[2010].
- h. Payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes.

- i. Strengthened efforts to prevent, detect and punish fraud and abuse.
- j. Coverage is contingent upon approval and duration of the federal waiver.

Explanation:

(This amendment directs DMAS to establish and implement a waiver program called "Healthy Transitions". It uses available nongeneral funds to provide transitional insurance coverage for low income, uninsured Virginians, including those without access to affordable employer based coverage, students in degree programs, persons temporarily unemployed, and the disabled awaiting Medicare coverage. Based on the Department of Medical Assistance Services' estimates of the cost of increasing access to health care, the amendment also assumes general fund savings of \$232.5 million in FY 2016 as the result of supplanting general fund appropriations with federal funding for behavioral health services, inmate health care and indigent care currently paid for with 100 percent general fund dollars. The estimated GF savings will be transferred to the Virginia Health Reform and Innovation Fund pursuant to language in the Appropriation Act for health innovation grants to public and private entities and for future state health care costs. The specific waiver requirements are self-explanatory.)

Chief Patron: Howell

Item 301 #18s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$13,602,049	GF
Services	\$0	\$13,602,049	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,542,902,736".

Page 280, strike lines 6-10.

Explanation:

(This amendment restores funding for an inflation adjustment to Medicaid nursing facility operating payments in fiscal year 2016. It also deletes language contained in the budget which eliminates these adjustments for fiscal year 2016.)

Chief Patron: Howell

Item 301 #19s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$2,200,640	GF
Services	\$0	\$2,200,640	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,520,099,918".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall increase the Targeted Case Management rate from \$132 to \$175.40 per month, effective July 1, 2015."

Explanation:

(This amendment is self explanatory.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$10,000,000	GF
Services	\$0	\$10,000,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,535,698,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall increase the rates for consumer-directed personal care services by 10 percent, effective July 1, 2015.

Explanation:

(This amendment provides \$10 million general fund to increase the rates for consumer-directed personal care by 10 percent in fiscal year 2016. Currently, the rate is \$8.86 per hour in the rest of state and \$11.47 per hour in Northern Virginia.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$1,487,766	GF
Services	\$0	\$1,487,766	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,518,674,170".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2015."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2015.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$6,500,000	GF
Services	\$0	\$6,500,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,528,698,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$6,500,000 from the general fund and \$6,500,000 from nongeneral funds each year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospital will be required to at least maintain its current level of accredited postgraduate medical education slots.

PPPP. In order to incentivize the expansion of clinical training opportunities and retain graduates who train in Virginia, the Department of Medical Assistance Services (DMAS) shall develop amendments to the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. This program shall commence in fiscal year 2017 contingent upon the receipt of funds appropriated for this purpose. The State Plan amendments shall be designed so that program funds are awarded for expansion of accredited programs only and based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS. One-half of the available funds each year shall be dedicated to primary care training programs and the remainder for other specialties identified as a need (e.g, psychiatry). Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS established criteria, these supplemental payments are subject to federal upper payment limit rules so the net effect on Type 1 hospitals will be offset."

Explanation:

(This amendment expands targeted Medicaid payments that support health professional clinical training to improve retention of the Commonwealth's growing

number of medical and advanced practice health professional school graduates in order to help address the Commonwealth's longer-term health care workforce needs. Funding recognizes increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments in the Medicaid program and provides for an additional Medicaid supplemental payment to expand clinical training opportunities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$0	\$45,000	GF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,515,743,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to establish a process through which eligible individuals who were in foster care upon turning the age of 18 shall, at the time of their 18th birthday or immediately upon exiting the foster care system, be automatically enrolled to receive Medicaid benefits up until the age of 26 as required in § 1902(a)(10)(A)(i)(IX) of the federal Social Security Act (42 U.S.C. § 1396a(a)(10)(A)(i)(IX) without any interruption in coverage and without requiring a new application. The department shall develop this process, in cooperation with the Department of Social Services. The process shall be implemented within 120 days of the effective approval date by the federal Centers for Medicare and Medicaid."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop and implement a process to automatically enroll former foster care children in Medicaid at the time that they turn 18 or exit the foster care system. Funding of \$45,000 from the general fund is provided as the general fund match for the information technology costs of building the auto-enroll process into data systems for determining eligibility.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, line 43, after "shall", strike the remainder of the line.

Page 280, line 44, strike "a single attendant who works more than 40 hours per week; 2)".

Page 280, line 46, after "services;" strike the remainder of the line.

Page 280, line 47, strike "employed by only one EOR"

Explanation:

(This amendment eliminates the restrictions in the introduced budget limiting consumer-directed attendants to only one employer of record and strikes the limit on overtime hours to 16 per week.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$159,779,830	GF
Services	\$0	\$159,779,830	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,835,258,298".

Page 269, line 41, strike "410" and insert "5,097".

Explanation:

(This amendment provides funding to add 4,687 new Medicaid home- and community-based waiver slots in fiscal year 2016 for individuals with intellectual disability (ID). This will add to those slots required by the U.S. Department of Justice Settlement Agreement and eliminate the ID urgent care wavier waiting list.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, line 8, strike "adult".

Page 284, line 8, after "department,", strike "including" and insert "except those services delivered in group homes and residential facilities for children described in §37.2-408."

Page 284, line 9, strike "but no limited to, day support and residential treatment."

Page 284, line 12, strike "regulation" and insert "§ 37.2-410".

Explanation:

(This amendment corrects an error in the introduced budget that would have prevented the fees on behavioral health and developmental services providers from being charged to providers of children's services.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$2,500,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,873,536".

Page 289, line 22, strike "\$4,650,000" and insert "\$7,150,000".

Explanation:

(This amendment provides \$2.5 million to increase support for child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state.)

Chief Patron: Howell

Item 308 #9s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$2,054,592 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,428,128".

Page 288, line 2, after "the first year and", strike "\$13,203,366" and insert "\$15,257,958".

Explanation:

(This amendment increases funding for Part C Early Intervention Services for infants and toddlers with disabilities from ages birth to three. This funding is necessary to meet the increase in the number of referrals and to prevent wait lists and provide the needed services. These services help to reduce school-based services and health costs later in life.)

Chief Patron: Howell

Item 308 #10s

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$18,404,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$387,777,536".

Explanation:

(This amendment creates 10 regional Crisis Response Treatment Pilot Programs (CRTPP) that will provide an array of highly effective services based on evidence informed practices. The purpose of CRTPPs is to more appropriately divert individuals from local and state inpatient psychiatric facilities and local detention centers/jails and to less expensive/restrictive highly effective community-based service options.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$14,370,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$383,743,536".

Explanation:

(This amendment provides funding to create comprehensive crisis response service systems (CRSS) for youth in 10 localities across the state. The funding will be allocated to the regions and dispersed to individual Community Services Boards (CSBs) or groups of CSBs that will be charged with developing and managing the crisis response programs in their communities based on evidence-based practices. The purpose of this funding is to allow families access to essential crisis response services for their children/adolescents when needed. The majority of the children/adolescents will be served in their home/community environment and will be diverted from more expensive/restrictive inpatient psychiatric and juvenile justice settings.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$7,100,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$376,473,536".

Explanation:

(This amendment provides \$7.1 million from the general fund in fiscal year 2016 to support 500 rental subsidies to be administered by community services boards or private entities to provide stable, supportive housing for persons with serious mental illness, along with outreach and in-home clinical services and support staff to help maintaining community-based living and to avoid costly hospitalizations, incarceration, and homelessness. The funding will provide on average of \$714 per month to support rental subsidies.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$5,700,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$375,073,536".

Page 290, line 1, strike "\$3,800,000" and insert "\$9,500,000".

Page 290, line 3, after "(PACT)", insert "in the first year and five additional in the second year".

Explanation:

(This amendment adds \$5.7 million to create five additional Programs of Assertive Community Treatment (PACT) in FY 2016. PACT is an evidence-based program that is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Public Safety

Department Of Corrections

Language

Language:

Page 342, following line 15, insert:

"P. The Department of Corrections shall develop and issue a Request for Information for the comprehensive management and provision of health care services for all inmates confined in facilities not covered by the August 4, 2014 solicitation for health care management services. This Request for Information shall focus on identifying health care management models that use best practices and cost containment methods employed by Medicaid managed care organizations in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and speciality care, nursing x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management and related services. Specific information shall be sought on (1) determining how existing state-funded managed care networks can be leveraged; (2) identifying federal health care funding opportunities; (3) identifying the state-of-the-art in care coordination and utilization review; and (4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Information and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget, by September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to issue a Request for Information to identify innovative cost-saving inmate health care models.)

Chief Patron: Howell

Item 385 #4s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1056.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1056, concerning child pornography. This amendment is contingent upon final passage of Senate Bill 1056.)

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike line 32 through line 33, and insert:

"A. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset administrative or other costs related to any contracts authorized under this provision, and to retain experts to perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund.

Explanation:

(This amendment establishes the Refund Suspense Fund for the Department of Taxation. It also authorizes the Tax Commissioner to contract with non-governmental entities to perform analysis of refund processing techniques.)

Chief Patron: Howell

Item 488 #4s

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants To Nonstate	\$0	\$125,000	GF
Entities-Nonstate Agencies			

Language:

Page 466, line 4, strike "\$0" and insert "\$125,000".

Explanation:

(This amendment provides one-time funding for exhibits, equipment, and technology for the Children's Science Center, Northern Virginia's first children's museum, scheduled to open mid 2015 in Fairfax. The center focuses on preK and elementary school level informal STEM learning and reaches a significant portion of underserved economically disadvantaged students in the region.)

Chief Patron: Lewis

Item 357 #1s

Co-Patron(s): Chafin, Marsden, McEachin, Wagner

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$51,260,425	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$106,515,133".

Page 321 following line 19, insert:

"4. In addition to these amounts \$51,260,425 in the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$14,721,323 shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$36,539,102 shall be for Agricultural Best Management Practices Cost-Share Assistance.

Explanation:

(This amendment provides full funding of the water quality improvement needs identified in the 2014 Chesapeake Bay and Virginia Waters Clean Up Plan for Agricultural BMP Cost Share and technical assistance funding required for the Commonwealth to meet its 2017 water quality goals.)

Chief Patron: Lewis

Item 393 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$0	\$197,300	GF

Language:

Page 349, line 40, strike "\$29,164,286" and insert "\$29,361,586".

Explanation:

(This amendment provides \$197,300 the second year from the general fund to enable Matthews County to upgrade a planned new YMCA facility to meet Category II Emergency Shelter requirements, including raising the building elevation, upgrading the emergency power, enhancing wind design, and providing a light duty kitchen.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$120,000 1.00	NGF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,374,708".

Page 322, line 6, strike "The funding provided in this paragraph".

Page 322, strike line 7.

Page 322, line 8. strike "renovation and repair."

Page 322, following line 10, insert:

"2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized, not to exceed \$120,000 in the second year, to review and update the Commonwealth's Flood Protection Plan in accordance with 10.1-60, Code of Virginia."

Explanation:

(This amendment is a companion to SB 1079 and authorizes the Department of Conservation and Recreation to provide up to \$120,000 in Dam Safety program balances to update the Commonwealth's flood protection plan on a regular basis and to maintain the plan in an online format. This amendment is a recommendation of the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding.)

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$0	\$5,300,000	GF

Language:

Page 348, line 33, strike "\$172,412,837" and insert "\$177,712,837".

Explanation:

(This amendment provides \$5,300,000 the second year from the general fund to increase the total amount of state funding for localities with police departments, so that the percentage increase in the total amount of state aid is consistent with the projected percentage increase in total general fund revenue collections for the same period. The budget as introduced anticipates general fund revenue growth to be 3.1 percent in fiscal year 2016 over fiscal year 2015. This growth rate applied to state aid for localities with police departments equates to an additional \$5,300,000. The budget as introduced proposes to level fund the program in each year of the biennium.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$1,900,000 in the first year to conduct a transit study in the cities of Hampton and Newport News for (i) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (ii) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (iii) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reserve funding from the Mass Transit Fund in support of the assessment and planning of future fixed guideway transit service between areas of high density commercial and residential populations in Hampton Roads and Newport News.)

Chief Patron: Lucas

Item 37 #1s

Judicial Department

Supreme Court

Language

Language:

Page 26, line 6, after "the deposit of all" insert "Commonwealth".

Page 26, line 7, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 26, line 8, strike "45" and "Item 46" and insert "42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the deposit of local fines and fees into the State Treasury. A companion amendment to Section 3-6.05 of this act removes local fees from the calculation of the amounts to be returned to the Literary Fund and provides that one-half of the amount by which local fines and forfeitures exceed 65 percent of total collections be returned to the Literary Fund. This amendment provides that only the state collections are to be deposited into the State Treasury. The current language requires that all local collections be deposited into the State Treasury, which in turn requires that checks for the local amounts not transferred to the Literary Fund be sent back to the localities. The intent of this amendment is to eliminate that administrative expense.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$2,100,000	GF
Services	\$0	\$2,100,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,519,898,638".

Explanation:

(This amendment provides \$2.1 million from the general fund and an equal amount of federal matching Medicaid funds for home- and community-based services based upon the current Individual Family Support Program for individuals who are not currently eligible for Medicaid waiver services. These would include respite services for the individual and his family, companion services, individual support employment, environmental modification or assistive technology, Applied Behavioral Analysis and Occupational/Speech Therapy.)

Chief Patron: Lucas

Item 341 #3s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$0

\$2,000,000 NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$27,450,789".

Page 309, line 48, after "the first year and" strike "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2.0 million in additional support for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families grant.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$29,840,738	GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike line 12 through line 53.

Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account. This item was first approved in the 2008 and subsequent sessions "as a result of the downward adjustment in general fund revenues caused by the slowing of the Virginia economy." The national economy is growing as is the Virginia economy, although at a slower pace. In fact, SB 800 assumes general fund revenue growth rates of 2.8 percent in FY 2015 and 2.6 percent in FY 2016. The rationale for continuing this reduction of state payments for the administration and management by cities and counties of state mandated and state high-priority programs is no longer justified.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, line 23, strike "AND FEES".

Page 518, strike lines 24 through 37 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees. This amendment removes fees from the calculation of the formula and specifies that one half of the amount by which collections of local fines and forfeitures exceeds 65 percent of total collections is to be returned to the Literary Fund.)

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$0	\$3,380,546	GF

Language:

Page 24, line 3, strike "\$12,492,787" and insert "\$15,873,333".

Explanation:

(This amendment provides \$3,380,546 the second year from the general fund for additional compensation to court-appointed counsel for parents in child welfare cases, including cases involving child abuse and neglect, relief of custody, entrustment agreements, foster care review, permanency planning, children at risk of abuse or neglect, and termination of parental rights. This is a companion budget amendment to Senate Bill 1028, which provides for only one waiver, not to exceed \$120 in district court or \$158 in circuit court. This amendment is contingent upon passage of Senate Bill 1028.)

Chief Patron: Marsden

Item 136 #14s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$475,000 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,334,091,326".

Explanation:

(This amendment provides funding to support the purchase of auto-injectable epinephrine for public schools in Virginia. This amount is intended to provide state funds to help offset approximately half the estimated annual cost currently incurred by school divisions in compliance with the requirements of 22.1-274.2)

Health and Human Resources

Department For Aging And
Rehabilitative Services

Language

Language:

Page 297, after line 24, insert:

"N. Beginning July 1, 2015, 60 percent of the funding for Long-Term Employment Support Services shall only be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the Fair Labor Standards Act. This percentage shall increase 10 percent in each subsequent year effective July 1."

Explanation:

(This amendment requires that 60 percent of Long-Term Employment Support Services (LTESS) funding support employees in competitive employment in FY 2016 and then increases that amount by 10 percent each year thereafter. The purpose of this is to shift LTESS resources more toward individuals in competitive employment as opposed to providing support for sheltered workshops.)

Chief Patron: Marsden

Item 325 #5s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$191,000

\$191,000 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,551,241".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,531,241".

Explanation:

(This amendment restores the reduction in the introduced bill for the Extended Employment Services Program. This program provides supported employment to individuals with disabilities.)

Chief Patron: Martin

Item 325 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$6,700,000	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$104,040,241".

Explanation:

(This amendment increases state funding for the Vocational Rehabilitation (VR) program. The VR program assists individuals with disabilities to get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). As demand for services have exceeded available resources all categories were closed on November 1, 2014 and waiting lists for services are growing.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$0	\$18,480	GF

Language:

Page 27, line 10, strike "\$109,524,242" and insert "\$109,542,722".

Page 27, line 45, strike "\$121,718,148" and insert "\$121,758,678".

Explanation:

(This amendment provides \$18,480 the second year from the general fund to increase court-appointed counsel fees from \$25 to a sum not to exceed \$445 in hearings in circuit court to review the commitment of a person acquitted of a felony by reason of insanity. In FY 2013 there were 44 such hearings.)

Chief Patron: McDougle

Item 40 #1s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$0	\$22,050	GF

Language:

Page 29, line 17, strike "\$104,197,501" and insert "\$104,219,551".

Explanation:

(This amendment provides \$22,050 the second year from the general fund to increase court-appointed counsel fees from \$25 to \$75 in commitment hearings presided over by district judges or special justices to hospitalize an inmate at a local correctional facility for psychiatric treatment, or to hospitalize an acquittee on conditional release. In FY 2013 there were 441 such hearings.

Chief Patron: McDougle

Item 88 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$32,900	\$32,900	GF

Language:

Page 75, line 26, strike "\$19,776,237" and insert "\$19,809,137".

Page 75, line 27, strike "\$19,644,237" and insert "\$19,677,137".

Page 77, unstrike line 3 through line 6.

Explanation:

(This amendment restores the Governor's proposed elimination of funding in support of 4-H and Future Farmers of America participation at the State Fair of Virginia. Funding specifically cannot be used for administrative costs. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 243, after line 12, insert:

"N. The State Executive Council shall allow local communities and public school divisions to access Comprehensive Services Act funds to establish and operate their own separate day placements for students with disabilities, rather than being required to contract with private providers to access these funds."

Explanation:

(This amendment allows local communities and public school divisions to access Comprehensive Services Act funds to establish and operate their own separate day placements for students with disabilities, rather than being required to contract with private providers to access these funds.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall transfer the administration of specialized intellectual disability (ID) and developmental disability (DD) services to the Department of Behavioral Health and Developmental Services effective July 1, 2016. The Director of DMAS, in consultation with the Commissioner of DBHDS, shall identify the specific ID and DD services that shall be transferred to DBHDS as well as appropriate administrative costs. The Director of DMAS shall report on the planned transfer of specialized ID and DD services as well as the plan to administer these services to the Chairmen of the Senate Finance and House Appropriations Committee by October 1, 2015. DMAS shall continue to oversee the administration of Medicaid as required by federal law."

Explanation:

(This amendment requires the Department of Medical Assistance Services to transfer budget and operational authority of specialized intellectual disability and developmental disability services to the Department of Behavioral Health and Developmental Services by July 1, 2016. Budget language requires DMAS to identify the services that will be transferred and report to the money committees by October 1, 2015.)

Chief Patron: McDougle

Item 357 #5s

Co-Patron(s): Lewis

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$200,000 2.00	GF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,454,708".

Page 322, following line 30, insert:

"N. From the amounts in this item, \$200,000 in the second year and 2.0 FTE is included in support of technical assistance for the Shoreline Erosion Advisory Services program. It is the intent of the General Assembly that this funding shall be used to provide technical resources for shoreline erosion control techniques as required under 10.1-702, Code of Virginia, that aid in meeting the mandatory nutrient and sediment reduction goals."

Explanation:

(This amendment provides \$200,000 in general fund support of 2.0 FTE for dedicated staffing of the Shoreline Erosion and Sediment Control program.)

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, after line 24, insert:

"D.1. It is the intent of the General Assembly that the funds appropriated in this Item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to Section 4.1-105, Code of Virginia, should only be exercised ancillary to such administrative enforcement.

2. No later than 90 days after enactment of this Act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following:

- a. an increase in the number of administrative inspections conducted at licensed premises;
- b. an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to insure compliance with the food-to-beverage ratio required of such licensees; and,
- c. an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry.

A copy of the plan shall be forwarded to the Governor and the Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services.

3. No later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and the Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment expresses the intent of the General Assembly that the Department of Alcoholic Beverage Control should concentrate its enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan within 90 days of the enactment of this Act and a report by June 30, 2016, to address this concern. From fiscal year 2009 to 2014 the number of annual licenses issued by the department has increased ten percent from 16,503 to 18,171, and the

number of special agents has increased by a similar percentage from 90 to 100. However, the number of administrative inspections over the same period has declined over 14 percent, from 10,346 to 8,884 inspections. A similar concern exists with respect to the enforcement of the food-to-beverage ratio required of mixed beverage restaurants, so it is also the intent of this amendment that the department should significantly increase its inspections and audits of the annual reports submitted by mixed beverage licensees.)

Chief Patron: McDougle

Item 394 #1s

Co-Patron(s): Norment, Reeves

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$478,000 3.00	\$325,000 3.00	GF FTE

Language:

Page 350, line 20, strike "\$23,104,689" and insert "\$23,582,689".

Page 350, line 21, strike "\$22,999,019" and insert "\$23,324,019".

Explanation:

(This amendment provides \$478,000 the first year and \$325,000 the second year and three positions each year from the general fund to upgrade the department's search and rescue capabilities, pursuant to Senate Bill 1184. The two positions include a search and rescue coordinator and two regional search and rescue coordinators. This amendment also includes one-time start-up costs the first year including equipment, and recurring costs for mobile technology, vehicle maintenance, and training, travel and materials. Senate Bill 1184 and this companion budget amendment are recommendations of the Crime Commission, based on its study of search and rescue operations as authorized by Senate Joint Resolution 64 and House Joint Resolution 62 of the 2014 Session. This amendment is contingent upon passage of Senate Bill 1184.)

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$0	\$750,000	NGF

Language:

Page 350, line 21, strike "\$22,999,019" and insert "\$23,749,019".

Page 518, after line 4, insert:

"3-6.07 EMERGENCY SERVICES SEARCH AND RESCUE FUND

1. There is hereby created in the State Treasury a special nonreverting fund to be known as the Emergency Services Search and Rescue Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All monies required to be paid into the Fund pursuant to Section 58.1-4020 and such other amounts as may be appropriated by the General Assembly to the Fund shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purposes of search and rescue efforts, including costs of Department of Emergency Management search and rescue coordinators and related administrative costs. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Coordinator of Emergency Management.

2. The first \$750,000 in State Lottery prizes deemed forfeited in each fiscal year shall be paid into the Emergency Services Search and Rescue Fund established under this section with any remaining prizes deemed forfeited in each year paid into the Literary Fund."

Explanation:

(This amendment provides \$750,000 the second year from the Emergency Services Search and Rescue Fund for the purpose of improving search and rescue efforts, including costs of the search and rescue coordinators in the Department of Emergency Management and related administrative costs. The source of the nongeneral funds is the first \$750,000 of unclaimed lottery prizes.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 355, line 21, after "parole." insert:

"Out of this Item, up to \$325,315 each year may be used for the provision of inpatient mental health treatment by private providers for residents committed to the Department and found to be in need of mental health treatment pursuant to Section 66-20 of the Code of Virginia."

Explanation:

(This amendment allocates up to \$325,315 each year from existing general funds for the purpose of transferring residents who have been committed to the Department of Juvenile Justice to a private hospital for treatment of the resident's mental condition. Currently, there is no funding mechanism for covering mental health treatment by a private provider. This amendment allows for such funding.)

Chief Patron: McDougle

Item 413 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$23,040	GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,616,571".

Explanation:

(This amendment provides \$23,040 the second year from the general fund to establish a supplement to the Sex Offenders and Crimes Against Minors Registry that would include information on persons convicted of certain sexual offenses on or after July 1, 1980, and before July 1, 1994, who are not currently on the registry. The supplement will be available to the public on the State Police website. This amendment is contingent upon passage of Senate Bill 1074.)

Chief Patron: McDougle

Item 414 #7s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$371,639	\$199,680	GF
	2.00	2.00	FTE

Language:

Page 360, line 37, strike "\$243,674,788" and insert "\$244,046,427".

Page 360, line 38, strike "\$240,011,684" and insert "\$240,211,364".

Explanation:

(This amendment provides \$371,639 the first year and \$199,680 the second year and two positions each year from the general fund for search and rescue missions, including a First Sergeant position to serve as the agency's search and rescue coordinator, an Office Services Specialist to staff a missing children clearinghouse, and essential equipment for search and rescue missions. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: McEachin

Item 276 #2s

Finance

Treasury Board

Language

Language:

Page 234, following line 26, insert:

"Pamunkey Regional Jail \$288,575".

Page 234, line 27, strike "\$95,818,949" and insert "\$96,107,524".

Explanation:

(This amendment adds Pamunkey Regional Jail to the list of projects for the Commonwealth's Reimbursement of a portion (50%) of the approved capital costs for construction of the regional jail as determined by the Board of Corrections. On July 16, 2014 the Board approved this amount as eligible for state reimbursement. The 50% state share of the project is \$288,575.)

Chief Patron: McEachin

Item 361 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$0	\$95,000	GF

Language:

Page 324, line 30, strike "\$40,287,331" and insert "\$40,382,331".

Page 325, following line 22, insert:

"F. Out of the appropriation for this item, \$95,000 in the second year from the general fund is provided for the development and publication of the "Virginia Toxic Waste Site Inventory" as required under SB 771 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 771 of the 2015 General Assembly that requires the Department of Environmental Quality to establish a Virginia Toxic Waste Site Inventory.)

Public Safety	FY 14-15	FY 15-16	
Department Of Juvenile Justice	\$3,000,000	\$3,000,000	GF

Language:

Page 355, line 29, strike "\$47,473,298" and insert "\$50,473,298".

Page 355, line 29, strike "\$47,473,298" and insert "\$50,473,298".

Explanation:

(This amendment provides \$3,000,000 each year from the general fund for grants to localities to assess the unmet needs of youth who are involved in, or are at risk of involvement in, juvenile delinquency or criminal street gangs, to develop plans to address those unmet needs through prevention and intervention programs, to implement and evaluate those plans, consistent with Senate Bill 1098. This amendment is contingent upon passage of Senate Bill 1098.

Central Appropriations

Central Appropriations

Language

Language:

Page 427, line 12, strike "." and insert:

", and distributed as follows:

- a. an amount not to exceed \$27,500,000 for the attraction of economic development projects that the secure new or expand existing industries,
- b. an amount not to exceed \$27,500,000 for initiatives that increase and enhance educational attainment,
- c. an amount not to exceed \$27,500,000 for the deployment of rural broadband infrastructure, and
- d. an amount not to exceed \$27,500,000 for the commercialization of agricultural research conducted at Virginia Colleges and Universities and other scientific research performed at one of the Commonwealth's National Cancer Institute-designated research institutes."

Explanation:

(This amendment provides discreet annual appropriations of securitized Tobacco Commission revenues to funding categories proposed in SB XXX of the 2015 General Assembly.)

Chief Patron: McWaters

Item 6 #1s

Legislative Department	FY 14-15	FY 15-16
Division Of Legislative Services	\$264,462	\$0 NGF

Language:

Page 12, line 11, strike "\$6,186,998" and insert "\$6,451,460".

Page 12, following line 28, insert:

"E. Included in these amounts is \$264,462 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provided nongeneral fund revenues to the Division of Legislative Services from the sale of "Friend of the Chesapeake" license plates to provide grant payments to recipients based on the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$5,000,000	\$10,000,000	GF

Language:

Page 98, line 28, strike "\$18,887,705" and insert "\$23,887,705".

Page 98, line 29, strike "\$19,376,464" and insert "\$29,376,464".

Page 99, line 42, strike "\$500,000" and insert "\$5,500,000".

Page 99, line 43, strike "\$500,000" and insert "\$10,500,000".

Page 99, line 45, following "Commonwealth." insert:

"From these amounts, up to \$5,000,000 in the first year shall be used for the development of a unified and cohesive Virginia brand identity to include a "Team Virginia" concept that leverages the Port of Virginia with Virginia's agriculture and historical resources to promote Virginia as a business location. In addition, up to \$10,000,000 in the second year shall be used for the implementation and aggressive deployment of key messaging, communication, and marketing outreach strategies in support of this initiative."

Explanation:

(This amendment seeks to enhance Virginia's existing domestic and international marketing programs by providing \$5.0 million in FY 2015 and \$10.0 million in FY 2016 in support of an aggressive branding and marketing strategy to be developed by the Virginia Economic Development Partnership.)

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 218, after line 37, insert:

"C. The Secretary of Health and Human Resources shall undertake a study of health care provider assessment options for the Medicaid program and develop recommendations for implementation in fiscal year 2016, provided that the study yields a program that: (i) complies with applicable federal law and regulations; (ii) is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) addresses health system challenges supporting health professional education and preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; and (iv) advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians. In undertaking the study, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association and other potentially affected healthcare provider groups. The resulting report and findings shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by November 2, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016. A companion amendment in Item 301 eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, line 20, after "expenditures.", insert:

"The Department of Medical Assistance Services shall develop and implement, prior to completion of any regulatory process undertaken in order to effect such change, a pilot program to use nongeneral funds in excess of the general funds appropriated in this Item for purposes of accessing additional federal funding to reimburse indigent care and graduate medical education costs at Type 2B hospitals generated from an annual assessment paid by all Type 2B hospitals that shall not exceed six percent of the annual net patient revenues of each hospital or the maximum allowable under federal regulations with respect to upper payment limits, whichever is less. The assessment authorized under this article, once imposed, shall be implemented as a health care related fee as defined under section 1903(w)(3) of the Social Security Act (49 Stat. 620, 42 U.S.C. § 1396b(w)(3)(B)) or any amendments thereto and may be collected only to the extent and for the periods that the department determines that revenues generated by the assessment will qualify as the State share of program expenditures eligible for federal financial participation. No more than ten percent of the nongeneral fund proceeds collected through the annual hospital assessment payments, may be transferred to the Virginia Health Care Fund. For purposes of this Subdivision and paragraph B.4. of this item "Type 2B hospitals" means any hospital within the Commonwealth, public or private, that does not currently qualify as a Type 1 hospital and meets each of the following: (i) is a teaching hospital for graduate medical education programs, (ii) is designated as a Level 1 Trauma Center, (iii) is licensed for 500 or more beds, and (iv) reported at least \$100 million in gross charity care to Virginia Health Information in 2012. Neither the Type 2B classification established in this subdivision, nor any formula based on this classification, may be utilized to reduce Medicaid supplemental payments that are received by the Type 1 teaching hospitals."

Page 258, line 22, after "hospitals.", insert:

"Type 2B hospitals as established in paragraph B3 of this item,".

Page 258, line 24 after "hospitals" insert:

"and Type 2B hospitals".

Page 258, line 31, after "to 1.0.", insert:

"The department shall have authority to implement similar adjustments for Type 2B

hospitals as those set forth above for Type 1 hospitals to the extent such adjustments can be accomplished using nongeneral funds appropriated in this item pursuant to paragraph B.3. of this item."

Page 258, line 33, after "change.", insert:

"The department shall implement any necessary changes required to collect the hospital assessment revenue generated pursuant to paragraph B.3. of this item prior to completion of any regulatory process undertaken to effect such change. The department is authorized to promulgate such emergency regulations to effect the changes set forth in paragraphs B.3. and B.4. of this item within 280 days or less from the enactment of this act. The department shall report on its implementation of the Type 2B hospital reimbursement system, established pursuant to paragraph B.3. of this item and this Subdivision, to the Chairman of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget and the Auditor of Public Accounts by December 15 of each year."

Explanation:

(This amendment adds language to establish a new category of hospital (Type 2B) for purposes of federal Medicaid reimbursement through revenue optimization based on several criteria including its teaching mission for graduate medical education, size, extent of charity care, status as a Level I Trauma Center and net revenues. Criteria would qualify at least three hospital systems in Virginia: Carilion, Inova and Sentara. In addition, language provides authority for the imposition of an assessment on net revenues of qualified Type 2B hospitals to use in maximizing Medicaid payments to these hospitals. Language allows for no more than 10 percent of the nongeneral fund proceeds from such assessment to be deposited into the Virginia Health Care Fund which is used to reduce the state's general fund expenditures for the Medicaid program. This revenue maximization strategy will help to mitigate disproportionate indigent care costs incurred by these hospitals without placing any additional financial burden on the state budget or reducing resources for the state teaching hospitals or any other hospital. This additional funding will protect the financial viability of these three private level one trauma centers, and enable them to maintain indigent care access and physician residency education programs in our communities in light of eminent federal funding reductions. Currently, every state in the South, except Virginia, uses revenue optimization to help fund indigent care. Virginia uses revenue optimization at present for intermediate care facilities for the intellectually disabled and at the two state teaching hospitals. Virginia has also used other related strategies in the past such as intergovernmental transfers. As of 2014, 49 of 50 states plus the District of Columbia use Federal revenue optimization in some form. Only Alaska does not use this strategy in some form.)

Chief Patron: McWaters

Item 301 #30s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, strike lines 54 through 57.

Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$480,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Page 112, line 26, after "Wythe" insert "as well as in Madison, York, Stafford, Page and Shenandoah, and the City of Fredericksburg."

Explanation:

(This amendment provides additional funding for Project Discovery to allow for college access services for an additional 800 students per year in new service areas listed above and well as in existing programs listed below: Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe.)

Chief Patron: Miller

Item 135 #14s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$250,000

\$0 GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$14,540,849".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$250,000 the first year from the general fund is provided for additional students to participate in intensive music study and ensemble performance programs of Soundscapes of Newport News."

Explanation:

(This amendment provides funding for Soundscapes music programs to serve more students. Soundscapes is an educational development and social intervention organization teaching transformational life skills to socio-economically disadvantaged youth in Virginia. Students in this program have shown dramatic increases in their SOL scores compared to students in their school who are not participating.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,500,000 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,335,116,326".

Page 136, line 34, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment increases the per pupil amount for the Virginia Preschool Initiative for at-risk four-year-olds by 2.0 percent, from \$6,000 to \$6,120. The VPI payments have not increased since 2008 and are not keeping pace with program cost increases. Low payment rates are one of the main reasons cited by localities for leaving about 25 percent of program slots left unused. Currently, the federal Head Start program is based on per pupil funding of about \$8,000.)

Chief Patron: Miller

Item 325 #9s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$426,997

\$0 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,787,238".

Page 296, line 18, strike "\$3,881,984" and unstrike "\$4,308,981".

Explanation:

(This amendment restores the budget reduction in the first year that is included in the introduced budget for brain injury programs.)

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$28,200	GF

Language:

Page 18, following line 3, insert:

"25.20. Joint Commission on Transportation Accountability Fund Sources: General	\$0	\$28,200
	\$0	\$28,200."

"The Joint Commission on Transportation Accountability shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313 of the 2013 Session of the General Assembly. To this end, by November 15 of each year, the Secretary of Transportation , the Northern Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, to be presented to the Joint Commission on Transportation Accountability.

Authority: Senate Bill 1213 of the 2015 General Assembly."

Explanation:

(This amendment provides \$28,200 the second year from the general fund for legislative compensation and travel expenses for the members of the Joint Commission on Transportation Accountability, which was created pursuant to HB 3202 of the 2007 Session. Staffing was originally provided by JLARC, but staffing is currently provided by the Division of Legislative Services.)

Chief Patron: Newman

Item 135 #8s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$85,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,913,349".

Page 110, line 36, after "Norton" insert "and \$85,000 the second year from the general fund for Craig County."

Explanation:

(This amendment provides supplemental Small School Division Assistance funding for Craig County, which currently has fewer than 600 students county-wide, provided that it enters into educational, administrative, or support service cost-sharing arrangements with another school division.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall not close Northern Virginia Training Center prior to July 1, 2016, and shall not declare the property surplus. The Secretary of Health and Human Resources shall develop a plan that identifies three training centers that shall not be subject to closure and will remain open and continue to accept admission of individuals with intellectual disabilities for whom the level of care in a training center is appropriate. This report shall include an estimate of costs required to maintain the three training centers based on operating smaller facilities than existing and consistent with the expected number of individuals that would be served in the three training centers. The report shall be submitted by November 1, 2015 to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment delays the closure of the Northern Virginia Training Center until July 1, 2016, and directs that the Secretary of Health and Human Resources submit a report by November 1, 2015 to the General Assembly on the costs of continuing to operate three training centers on a smaller scale. This delay will allow the General Assembly time to consider the appropriate strategy.)

Chief Patron: Newman

Item 385 #13s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1259.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1259, concerning salvageable, nonrepairable and rebuilt vehicles. This amendment is contingent upon final passage of Senate Bill 1259.)

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$650,000	\$350,000	NGF

Language:

Page 401, line 8, strike "\$165,832,775" and insert "\$166,482,775".

Page 401, line 8, strike "\$170,759,999" and insert "\$171,109,999".

Page 402, following line 30, insert:

"K. Of the amounts included in this Item, \$650,000 in the first year and \$350,000 in the second year from the Commonwealth Transportation Fund is provided in support of the development of a legal and regulatory framework for the operation of Transportation Network Companies in Virginia as provided for in SB 1025 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 1025 of the 2015 General Assembly relating to the establishment of a regulatory framework for transportation network companies.)

Chief Patron: Norment

Item 39 #5s

Judicial Department

Circuit Courts

Language

Language:

Page 29, after line 7, insert:

"J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a reasonable fee may be charged by Commissioners of Accounts for any foreclosures on a timeshare estate to reimburse them for the reasonable costs associated therewith."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 48 #1s

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$0	\$1,000,000	GF

Language:

Page 34, line 23, strike "\$11,855,863" and insert "\$12,855,863".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the Legal Services Corporation of Virginia (LSCV) for civil indigent defense. The Virginia State Bar provides civil indigent defense to low-income Virginians through contracted services with the LSCV, which funds and provides oversight and administrative support for a statewide legal aid delivery system consisting of ten legal aid programs operating out of 38 offices throughout the Commonwealth.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$480,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Page 112, line 26, after "Wythe" insert "as well as in Madison, York, Stafford, Page and Shenandoah, and the City of Fredericksburg."

Explanation:

(This amendment provides additional funding for Project Discovery to allow for college access services for an additional 800 students per year in new service areas listed above and well as in existing programs listed below: Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$6,900,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$23,728,349".

Page 112, line 53, strike "\$2,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides funding to increase from \$2.4 million to \$9.3 million the cover the full start-up grants of \$300,000 for each school that requested funding for implementing an extended school year program. To date, 31 schools in 15 school divisions have either received planning grants, start-up grants, or expressed interest. Schools in Bristol, Harrisonburg, Loudoun, Lynchburg, Manassas Park, Radford, and Richmond have received planning grants. Petersburg, Galax and Henrico have received start-up grants. Gloucester and Goochland turned down inadequate start-up grants. In addition, schools in Alexandria, Arlington, and Winchester have expressed interest.)

Chief Patron: Norment

Item 135 #10s

Co-Patron(s): Dance

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,828,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for planning grants for teacher residency partnerships between a university teacher preparation program and one or more school divisions to help improve teacher training for hard-to-staff schools. Applications must be submitted to the Department of Education by August 1, 2015."

Explanation:

(This amendment provides funding for planning grants to expand the highly successful teacher residency partnership between Virginia Commonwealth's School of Education and Richmond City Schools to other university's education schools and hard-to-staff urban school division. The Richmond Teacher Residency program, in existence since 2010, is an intensive, school-based teacher preparation training program. Students admitted into the highly competitive program commit to a full residency year and a minimum of three years of teaching in the participating local school division. During the residency year, the students are paired with a Clinical Resident Coach. The program helps address the unique challenges of teaching in an urban environment. JLARC in its June 2014 study of "Low Performing Schools in Urban High Poverty Communities" recommended expanding the teacher residency program model to additional school divisions, such as Petersburg and Norfolk. The Richmond program was developed with approximately \$480,000 in planning funds, primarily to compensate university faculty for their participation in the planning process.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$14,390,849".

Page 110, line 17, strike "\$16,828,349" and insert "\$16,928,349".

Page 113, line 22, after "Academy." insert "In addition, an additional \$100,000 the first year and \$100,000 the second year from the general fund is provided to expand the summer enrichment academies and continue the pre-opening work to establish the Virginia STEAM Academy boarding high school."

Explanation:

(This amendment provides funding for summer enrichment academies and continued development of the Virginia STEAM Academy. State resources will be used to leverage private sector investment to meet the full cost of deliverables.)

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	(\$15,000,000)	GF

Language:

Page 147, line 2, strike "\$69,537,665" and insert "\$54,537,665".

Page 147, line 17, after "and" strike "\$64,812,665" and insert "\$49,812,665".

Page 148, after line 28, insert:

"11. Students receiving a tuition assistance grant award must have demonstrated need."

Explanation:

(This amendment reduces the Tuition Assistance Grant by \$15.0 million GF in the second year and requires that students receiving the grant have demonstrated need.)

Chief Patron: Norment

Item 142 #5s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$15,000,000	GF

Language:

Page 147, line 2, strike "\$69,537,665" and insert "\$84,537,665".

Explanation:

(This amendment would provide \$15.0 million GF the second year for additional need-based aid funding. The funding would be distributed to the public colleges and universities under the partnership model.)

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education	\$0	\$300,000	GF
For Virginia	0.00	2.00	FTE

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,695,181".

Page 151, after line 19, insert:

"N. Out of this appropriation, \$300,000 the second year from the general fund is designated to support initiatives related to the statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission series of higher education reports."

Page 151, line 42, strike the second "34.00" and insert "36.00".

Explanation:

(This amendment provides \$300,000 GF and 2.0 GF FTE positions in the second year to support initiatives related to the statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission series of higher education reports.)

Chief Patron: Norment

Item 144 #2s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$148,064	GF

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,543,245".

Page 150, line 4, strike "\$6,884,955" and insert "\$7,033,019".

Explanation:

(This amendment would provide \$148,064 GF in the second year to partially restore the budget reduction to the Virtual Library of Virginia under the State Council of Higher Education for Virginia.)

Chief Patron: Norment

Item 151 #1s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$0	\$208,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,630,966".

Page 154, after line 38, insert:

"G. Out of this appropriation, \$208,000 the second year from the general fund is designated to support an e-Learning Platform."

Page 154, line 29, strike "F." and insert "G."

Page 155, line 37, strike the second "542.66" and insert "543.66".

Explanation:

(This amendment would provide \$208,000 GF and 1.0 GF FTE positions the second year to support the implementation of an e-Learning Platform at the College of William and Mary.)

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$0	\$245,000	GF
In Virginia	0.00	2.50	FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,667,966".

Page 154, after line 28, insert:

"F. Out of this appropriation, \$245,000 the second year from the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic."

Page 154, line 29, strike "F." and insert "G."

Page 155, line 37, strike the second "542.66" and insert "545.16".

Explanation:

(This amendment would provide \$245,000 GF and 2.5 GF FTE positions in the second year to support the Lewis B. Puller Jr. Veterans Benefits Clinic at the College of William and Mary (CWM). This funding will allow the clinic to serve more veterans, provide more training to private attorneys and volunteers, allow for psychological evaluations of veteran clients in support of their claims, and support outreach for other educational or law institutions.)

Chief Patron: Norment

Item 159 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$0 0.00	\$500,000 3.30	GF FTE

Language:

Page 157, line 9, strike "\$19,986,366" and insert "\$20,486,366".

Page 158, after line 3, insert:

"I. Out of this appropriation, \$500,000 the second year from the general fund is designated for the monitoring of shellfish fisheries and finfish surveys."

Page 158, strike the second "281.02" and insert "284.32".

Explanation:

(This amendment would provide \$500,000 GF and 3.30 GF FTE positions in the second year to support the monitoring of specific shellfish fisheries and finfish surveys conducted by the Virginia Institute of Marine Science (VIMS) faculty on behalf of the Commonwealth in conjunction with the Commonwealth's membership in the federal Atlantic Coastal Fisheries Cooperative.)

Chief Patron: Norment

Item 160 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

\$0

FY 15-16

\$355,000 GF

Language:

Page 158, line 4, strike "\$241,540" and insert "\$596,540".

Explanation:

(This amendment would provide \$355,000 GF in the second year for graduate financial aid at the Virginia Institute of Marine Science. This would allow the Institute to increase enrollment by 25 percent.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 186, after line 5, insert:

"S. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The plan should be outcomes-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be done in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, Secretary of Commerce and Trade, Secretary of Education, State Council of Higher Education for Virginia, and other entities involved with this issue. The report will be sent to the Chairmen of the House Appropriations Committee and the Senate Finance Committee by September 1, 2015."

Explanation:

(This amendment would provide language to develop a plan to expand the number of workforce training credentials and certifications in response to recommendations related to the Joint Legislative Audit and Review Commission report on Virginia's Workforce Development Programs.)

Chief Patron: Norment

Item 234 #2s

Education: Other

FY 14-15

FY 15-16

Jamestown-Yorktown Foundation

\$232,000

\$0 GF

Language:

Page 199, line 23, strike "\$15,347,295" and insert "\$15,579,295".

Explanation:

(This amendment provides funding to meet contractually unavoidable one-time and incremental operating costs for utilities, technology, and building maintenance that begins upon the completion of the new Yorktown museum facility in FY 2015.)

Chief Patron: Norment

Item 234 #3s

Education: Other

FY 14-15

FY 15-16

Jamestown-Yorktown Foundation

\$0

\$150,000 GF

Language:

Page 199, line 24, strike "\$16,286,644" and insert "\$16,436,644".

Explanation:

(This amendment provides funding for planning support for the commemoration of the 400th anniversary of the first representative legislative assembly in the New World, the arrival of the first documented Africans to British North America, the recruitment of women for colony expansion, and setting the precedent for Thanksgiving.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$500,000	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$112,316,543".

Page 433, following line 24, insert:

"O. 1. Notwithstanding the provisions of §17.1-327, Code of Virginia, any justice, judge, member of the State Corporation Commission, or member of the Virginia Workers' Compensation Commission who is retired under the Judicial Retirement System and who is temporarily recalled to service shall be reimbursed for actual expenses incurred during such service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of travel time.

2. Out of the the general fund appropriation for this Item is included \$500,000 in the second year to support the costs resulting from the changes in the per diem amounts provided for in paragraph O.1. The Director, Department of Planning and Budget, shall disburse funding from this Item to all affected judicial and independent agencies upon request."

Explanation:

(This amendment increases the per diem of retired judges who are temporarily recalled to service by \$50.)

Chief Patron: Norment

Item C-6.1 #1s

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$0

\$10,000,000 NGF

Language:

Page 475, after line 13, insert:

"C-6.1. New Construction: Construct
Integrative Wellness Center

\$0

\$10,000,000

Fund Sources: Bond Proceeds

\$0".

\$10,000,000".

Explanation:

(This amendment would provide \$10.0 million in 9c bond proceeds in the second year to design and construct the Integrative Wellness Center at the College of William and Mary.)

Chief Patron: Norment

Item C-6.2 #1s

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$0

\$1,525,000 GF

Language:

Page 475, after line 13, insert:

"C-6.2. Planning: West Utilities Plant

\$0

\$1,525,000

Fund Sources: General

\$0".

\$1,525,000".

Explanation:

(This amendment would provide \$1.53 million GF in the second year to plan the West Utilities Plant at the College of William and Mary.)

Chief Patron: Norment

Item C-6.5 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Institute Of Marine
Science

\$0

\$850,000 GF

Language:

Page 475, after line 15, insert:

"C-6.5. Planning: Facilities Management
Building

\$0

\$850,000

Fund Sources: General

\$0".

\$850,000".

Explanation:

(This amendment would provide \$850,000 GF in the second year for detailed planning funds for the Facilities Management Building at the Virginia Institute of Marine Science.)

Chief Patron: Norment

Item C-19.01 #1s

Co-Patron(s): Deeds

Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	\$0	\$208,000 NGF

Language:

Page 478, line 25, strike "\$1,392,000" and insert "\$1,600,000".

Page 478, line 25, after "Facilities" insert "and Truman House Renovation".

Page 478, line 25, strike "\$1,392,000" and insert "\$1,600,000".

Page 478, line 26, strike "Bond Proceeds" and insert "Higher Education Operating".

Page 478, line 26, strike "\$1,392,000" and insert "\$1,600,000".

Explanation:

(This amendment includes the Truman House Renovation at the Virginia Military Institute within this current project, increases total funding for the project to \$1.6 million, and changes the source of funding from bond proceeds to Higher Education Operating.)

Chief Patron: Norment

Item C-19.03 #1s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Military Institute

FY 14-15

\$4,000,000

FY 15-16

(\$4,000,000) NGF

Language:

Page 478, line 30, strike "\$0" and insert "\$4,000,000".

Page 478, line 30, strike "\$4,000,000" and insert "\$0".

Page 478, line 31, strike "\$0" and insert "\$4,000,000".

Page 478, line 31, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment moves bond proceeds of \$4.0 million from FY 2016 to FY 2015 for the Post Facilities, Phase III project at the Virginia Military Institute.)

Chief Patron: Norment

Item C-19.031 #1s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Military Institute

FY 14-15

\$0

FY 15-16

\$950,000 GF

Language:

Page 478, after line 31, insert:

"C-19.031. Planning: Post Infrastructure
Improvements Phase I, II, & III

\$0

\$950,000

Fund Sources: General

\$0".

\$950,000".

Explanation:

(This amendment requests \$950,000 GF in the second year to do detailed planning on the Post Infrastructure Improvements Phases I, II and III at Virginia Military Institute. The project completed pre-planning in October 2013.)

Chief Patron: Norment

Item C-19.032 #1s

Co-Patron(s): Deeds

Education: Higher Education

Virginia Military Institute

FY 14-15

\$0

FY 15-16

\$250,000 GF

Language:

After line 31, insert

"C-19.032. Planning: Renovate Preston

\$0

\$250,000

Library

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment would provide \$250,000 GF in the second year for pre-planning for the Renovate Preston Library project at the Virginia Military Institute.)

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$0	\$778,820	GF
	\$0	\$2,967,728	NGF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$15,765,475".

Page 71, following line 40, insert:

"L. Out of this appropriation, \$778,820 from the general fund and \$2,967,728 in federal Help America Vote Act funding is provided in the second year for improvements to electronic pollbooks consistent with the provisions of SB 1061 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 1061 of the 2015 General Assembly and provides funding necessary to implement requirements that electronic pollbooks contain a photograph of, and identifying information for, each registered voter.)

Chief Patron: Obenshain

Item 385 #5s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1061.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1061, concerning election fraud. This amendment is contingent upon final passage of Senate Bill 1061.)

Chief Patron: Obenshain

Item 385 #7s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1100.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1100, concerning enticing a real estate licensee. This amendment is contingent upon final passage of Senate Bill 1100.)

Chief Patron: Obenshain

Item 385 #9s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1188.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1188, concerning human trafficking. This amendment is contingent upon final passage of Senate Bill 1188.)

Chief Patron: Petersen

Item 25.10 #1s

Legislative Department	FY 14-15	FY 15-16	
Virginia Conflict Of Interest And	\$150,000	\$150,000	GF
Ethics Advisory Council	1.00	1.00	FTE

Language:

Page 17, line 32, strike "\$150,000" and insert "\$300,000".

Page 17, line 32, strike "\$300,000" and insert "\$450,000".

Explanation:

(This amendment provides \$150,000 from the general fund each year for an executive director for the Virginia Conflict of Interest and Ethics Advisory Council. On June 21, 2014, he Governor vetoed the original appropriation in this Item, which had provided \$150,000 the first year and \$300,000 the second year from the general fund.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive	\$200,000	\$200,000	GF
Payments	1.00	1.00	FTE

Language:

Page 84, line 24, strike "\$62,076,436" and insert "\$62,276,436".

Page 84, line 24, strike "\$79,113,444" and insert "\$79,313,444".

Page 88, following line 11, insert:

- "P.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Virginia-Korea Advisory Board.
2. The Virginia-Korea Advisory Board shall seek prior approval of all travel and related expenditures from the Secretary of Commerce and Trade.
3. The Virginia-Korea Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the board's activities and expenditures of state funds."

Explanation:

(This amendment establishes funding and reporting requirements for the Virginia-Korea Advisory Board consistent with the requirements for the Virginia-Israel Advisory Board. This amendment is a companion to SB 883.)

Chief Patron: Petersen

Item 133 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$10,000

\$0 GF

Language:

Page 108, line 39, strike "\$2,056,986" and insert "\$2,066,986".

Explanation:

(This amendment provides funding for continuing education for K-12 teachers in order to better teach dyslexic students.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$2,400,000 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,336,016,326".

Page 118, after line 35, insert:

"5. In the event that a school division contracts for all its education services with another school division, the Board of Education shall approve additional state payments from this item for each contracting school division. The amount of such additional state payment shall be determined based on Basic School Aid account for the contracting school division with the lowest number of pupils in ADM, using a composite index that the Board of Education establishes, less the current entitlement for such contracting school division. The Board shall establish a composite index equal to the composite index of the contracting school division in the division with the lowest number of pupils in ADM less the lesser of 0.5000 or the difference between the highest composite index of the contracting school divisions and the lowest composite index of the contacting school divisions. This additional payment shall be authorized until termination of such contract. Those school divisions currently securing all educational services through contractual arrangements are eligible for this payment."

Explanation:

(This amendment authorizes additional state funding for school divisions that contract with another school division for all its education services. The funding is an estimate based on known information about Fairfax City and County.)

Chief Patron: Petersen

Item 488 #5s

Nonstate Agencies	FY 14-15	FY 15-16
State Grants To Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 466, line 4, strike "\$0" and insert "\$25,000".

Explanation:

(This amendment provides funding for the Commonwealth Games.)

Chief Patron: Puller

Item 325 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$300,000

\$300,000 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,660,241".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,640,241".

Explanation:

(This amendment restores a budget reduction included in the Governor's budget for the Personal Assistance Services program. This program serves individuals who have the most severe physical disabilities and need assistance with activities of daily living to live independently in their homes and communities. This is a recommendation of the Disability Commission.)

Chief Patron: Reeves

Item 164 #3s

Co-Patron(s): Alexander, Barker, Black, Carrico,
Colgan, Cosgrove, Deeds, Ebbin, Edwards, Garrett,
Lewis, Locke, Marsden, Martin, McWaters, Miller,
Newman, Petersen, Puller, Ruff, Smith, Stanley, Stuart,
Vogel, Wagner, Wexton

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$0	\$250,000	GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,468,473".

Page 160, after line 18, insert:

"B. Out of this appropriation, \$250,000 the second year from the general fund is designated for Lyme Disease research and medical test development."

Page 160, line 19, strike "B." and insert "C.".

Explanation:

(This amendment would provide \$250,000 GF the second year for Lyme Disease research and medical test development at George Mason University.)

Chief Patron: Reeves

Item 378 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Alcoholic Beverage	\$0	\$3,500,000	NGF
Control	0.00	25.00	FTE

Language:

Page 336, line 7, strike "\$18,426,945" and insert "\$21,926,945".

Explanation:

(This amendment provides \$3,500,000 and 25 positions the second year from nongeneral funds for combatting cigarette trafficking, pursuant to Senate Bill 1230, as recommended by the Crime Commission. Senate Bill 1230 also creates a licensure process for the sale of tobacco at the retail level, and transfers the regulation of the distribution of cigarettes and other tobacco products from the Department of Taxation to the Department of Alcoholic Beverage Control. This amendment is contingent upon the passage of Senate Bill 1230.)

Chief Patron: Reeves

Item 385 #11s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1231.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1231, concerning possession with intent to distribute cigarettes using a forged business license or a forged or invalid sales and use tax exemption certificate. This amendment is contingent upon final passage of Senate Bill 1231.)

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 423, after line 32, insert:

"A. Notwithstanding Section 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education for Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No person may receive the education benefits provided by Section 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent."

Explanation:

(This is a technical amendment which moves language from Item 461 to this Item in order to align the budget language with the appropriate Item which includes funding for the program .)

Chief Patron: Reeves

Item 461 #3s

**Veterans Affairs and Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 424, strike lines 10 through 43.

Explanation:

(This is a technical amendment which eliminates language in paragraphs A. and B. which is then moved to Item 459 through a companion amendment. This amendment also eliminates outdated language in paragraphs C. through G.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$606,683	GF

Language:

Page 54, line 44, strike "\$50,886,505" and insert "\$51,493,188".

Page 56, after line 53, insert:

"O. Included in this appropriation is \$305,188 the second year from the general fund for the Circuit Court Clerks' Career Development Program, and \$301,495 the second year from the general fund for the Deputy Clerks of Circuit Court Career Development Program."

Explanation:

(This amendment provides \$606,683 the second year from the general fund for the Circuit Court Clerks' and Deputy Clerks' Career Development Program. There are currently 29 elected clerks who have already met the criteria for participation in the program but for whom funding is not available. The Circuit Court clerks are the only constitutional officers that do not have a funded career development program for their staff, so this amendment would also fund the participation of 100 deputy clerks who would be able to meet the criteria of the program.)

Chief Patron: Ruff

Item 93 #1s

Agriculture and Forestry

FY 14-15

FY 15-16

Department Of Agriculture And
Consumer Services

\$0

\$500,000 GF

Language:

Page 75, line 12, strike "\$2,799,474" and insert "\$3,299,474".

Page 78, strike line 35 through line 36.

Explanation:

(This amendment eliminates the Governor's proposed \$10 per device Weights and Measures Fee and restores \$500,000 in proposed general fund reductions in support of the program. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Chief Patron: Ruff

Item 88 #2s

Agriculture and Forestry

FY 14-15

FY 15-16

Department Of Agriculture And
Consumer Services

\$75,637

\$65,234 GF

Language:

Page 75, line 26, strike "\$19,776,237" and insert "\$19,851,874".

Page 75, line 27, strike "\$19,644,237" and insert "\$19,709,471".

Explanation:

(This amendment restores proposed cost recovery transfers to the General Fund included in Part 3 of the proposed SB 800. If the amendment is adopted, a companion amendment to Part 3 would be included.)

Chief Patron: Ruff

Item 96 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And	\$0	(\$1,370,447)	GF
Consumer Services	\$0	\$1,370,447	NGF

Language:

Page 79, line 34, strike "General" and insert "Special"

Explanation:

(This amendment establishes dedicated special revenue funding sources to the Office of Charitable Gaming from license, tax and fee revenues generated from the sale of Charitable Gaming products. This amendment is a companion to SB 1309.)

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And	\$0	\$1,390,721	GF
Consumer Services	0.00	2.00	FTE

Language:

Page 79, line 30, strike "\$1,370,447" and insert "\$2,761,168".

Page 79, line 39, after "general fund." insert:

"However, beginning in fiscal year 2016, the Director, Department of Planning and Budget is directed to deposit all revenues generated pursuant to 18.2-340.31 to the Office of Charitable and Regulatory Programs for use in regulating the programs. When the proposed biennial budget for fiscal years 2017 and 2018 is submitted to the General Assembly in December 2015, the Department of Planning and Budget is hereby directed to recognize all funds generated pursuant to 18.2-340.31 as dedicated special revenue and to propose the appropriation of all such funds for the purpose for which they were imposed, with no amounts being transferred to the general fund for other purposes."

Explanation:

(This amendment would appropriate all revenues generated by charitable gaming activities to the VDACS Office of Charitable and Regulatory Programs for the oversight and inspection of gaming parlors. Also included is an increase in the maximum employment level of the Office of 2.00 positions, which would be used to hire additional inspectors to ensure the programs are run in a legal fashion.)

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$2,250,000	\$2,400,000	GF

Language:

Page 91, line 47, strike "\$12,423,354" and insert "\$14,673,354".

Page 91, line 47, strike "\$12,423,354" and insert "\$14,823,354".

Page 92, line 3, strike "\$11,900,000" and insert "\$14,150,000".

Page 92, line 4, strike "\$11,750,000" and insert "\$14,150,000".

Explanation:

(This amendment restores funding to the Enterprise Zone Grant Program to the funding levels for the program in FY 2014. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Chief Patron: Ruff

Item 193 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$2,192,000	\$3,056,000	GF
	\$9,545,000	\$12,350,000	NGF
	32.00	41.00	FTE

Language:

Page 172, line 43, strike "\$591,565,722" and insert "\$603,302,722".

Page 172, line 43, strike "\$591,577,847" and insert "\$606,983,847".

Explanation:

(This amendment would provide \$2.2 million GF, \$9.5 million NGF, 9.0 GF FTE positions, and 23.0 NGF FTE positions the first year. Funding in the second year would include \$3.1 million GF, \$12.4 million NGF, 11.0 GF FTE positions, and 30.0 NGF FTE positions. Funding in both years would support enrollment growth of 101 students at the University of Virginia.)

Chief Patron: Ruff

Item 213 #3s

Co-Patron(s): Wagner

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$7,500,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$96,489,596".

Page 188, after line 18, insert:

"K. Out of this appropriation, \$7,500,000 the second year from the general fund is provided for the Workforce Incentive Training Fund."

Explanation:

(This amendment would provide \$7.5 million GF in the second year for a Workforce Incentive Training Fund at the Virginia Community College System (VCCS). This program would provide an incentive of \$1,000 per Virginia student successfully completing both the training and required testing for certification and licensure (maximum of 7,500 Virginians). This budget amendment is a companion to SB 971.)

Chief Patron: Ruff

Item 213 #4s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$1,000,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,989,596".

Page 188, after line 18, insert:

"K. Out of this appropriation, \$1,000,000 the second year from the general fund is designated to support the Rural Virginia Horseshoe Initiative."

Explanation:

(This amendment would provide \$1.0 million GF the second year to support the Rural Virginia Horseshoe Initiative (RVHI). The RVHI is a joint project between the 14 community colleges in rural areas of the Commonwealth, the foundations of those colleges, and the statewide Virginia Foundation for Community College Education.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$50,000	GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,459,809".

Page 298, after line 31, insert:

" J. Out of this appropriation, \$50,000 the second year from the general fund is provided for the training of law enforcement and first responder personnel in communicating with and facilitating the safe return of individuals diagnosed with Alzheimer's disease and other forms of dementia. The department shall cooperate with the Department of Criminal Justice Services and any other agency necessary to implement this training."

Explanation:

(This amendment provides \$50,000 to the Department for Aging and Rehabilitative Services in cooperation with the Department of Criminal Justice Services to provide Alzheimer's and dementia specific training for law enforcement and first responders.)

Chief Patron: Ruff

Item 385 #17s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

(\$500,000) GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$100,618,441".

Page 344, strike lines 19 through 24.

Page 344, line 25, strike ""N." and insert "O."

Page 344, line 29, strike "O." and insert "P."

Explanation:

(This amendment removes \$500,000 the second year from the general fund for re-entry training seminars for Department of Corrections staff.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$170,000	GF
	\$0	\$0	NGF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$111,986,543".

Page 463, line 25, before "By September 30" insert "1."

Page 463, after line 30, insert:

"2. Consistent with Section 51.1-505 B, the amount of life insurance provided to retired employees shall not decrease the final amount of life insurance paid to such retiree or their beneficiaries to less than \$8,000 for retired employees with at least 30 years of creditable service, which amount shall be increased by the same percentage as any annual post-retirement supplement for retirees, as calculated for employees hired on or after July 1, 2010, pursuant to Section 51.1-166."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item C-8.41 #1s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$1,331,116 NGF

Language:

Page 476, after line 19, insert: "Planning: New Academic Building".

"C-8.41. Planning: New Academic Building

\$0

\$1,331,116

Fund Sources: Higher Education Operating

\$0".

\$1,331,116".

Explanation:

(This amendment would provide \$1.3 million NGF in the second year for the planning of a new academic building at Longwood University.)

Chief Patron: Ruff

Item C-8.42 #1s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$831,440 NGF

Language:

Page 476, after line 19, insert: "Planning: New Admissions Office".

"C-8.42. Planning: New Admissions Office

\$0

\$831,440

Fund Sources: Higher Education Operating

\$0".

\$831,440".

Explanation:

(This amendment would provide \$831,440 NGF in the second year to plan for a new admissions office at Longwood University.)

Chief Patron: Ruff

Item C-14.20 #1s

Education: Higher Education

University Of Virginia

FY 14-15

\$7,088,814

\$3,544,537

FY 15-16

\$0 GF

\$0 NGF

Language:

Page 477, after line 34, insert:

"C-14.20. Improvements: Supplement

\$10,633,351

\$0

Renovate the Rotunda

Fund Sources: General

\$7,088,814

\$0

Higher Education Operating

\$3,544,537".

\$0".

Explanation:

(This amendment requests additional funding of \$7.1 million GF and \$3.5 million NGF in the first year to supplement the Rotunda renovation at the University of Virginia.)

Chief Patron: Ruff

Item C-25.30 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$0

\$1,500,000 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation
Park".

Improvements: Occoneechee State

"C-25.30. Improvements: Occoneechee
State Park Spray Ground

\$0

\$1,500,000

Fund Sources: Bond Proceeds

\$0".

\$1,500,000".

Explanation:

(This amendment requests the use of bond proceeds of \$1.5 million in the second year for the Occoneechee State Park, "spray ground" under the Department of Conservation and Recreation.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 494, line 29, after "D." insert "1."

After line 35. insert:

"2. Out of this appropriation, \$1,500,000 shall be released to the Virginia Economic Development Partnership for the Commonwealth Center for Advanced Manufacturing to begin facility planning to improve the likelihood of being awarded a federal grant and to shorten the implementation timeline for the development of an Advanced Manufacturing Apprentice Academy Center and four Regional Centers of Excellence."

Explanation:

(This language amendment would allow \$1.5 million in previously authorized bond proceeds to be used for planning funds related to an Advanced Manufacturing Apprentice Academy Center (AMAAC) and four Regional Centers of Excellence. A federal grant was to be obtained for this purpose and previous budget language authorized \$25 million in bond proceeds as a potential state contribution upon receipt of the federal grant, as certified by the Virginia Economic Development Partnership (VEDP) and the Commonwealth Center for Advanced Manufacturing (CCAM).)

Chief Patron: Saslaw

Item 70 #2s

Co-Patron(s): Hanger, Norment, Vogel

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$703,098	GF

Language:

Page 53, line 2, strike "\$69,935,657" and insert "\$70,638,755".

Page 54, after line 43, insert:

"J. Included in this appropriation is \$703,098 the second year from the general fund for the Assistant Commonwealth's Attorneys' Career Development Program."

Explanation:

(This amendment provides \$703,098 the second year from the general fund to support the participation of eligible assistant commonwealth's attorneys in the career prosecutor program. There are currently 61 assistant prosecutors who have already met the criteria for the program but for whom funding is not available.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 147, line 11, after "A." insert "1."

Page 147, after line 12, insert:

"2. The State Council of Higher Education for Virginia may transfer funds from one program to another program within this Item under the following conditions: (i) funds are not moved from a program unless it is assured that all eligible priority students will receive a full award; (ii) the transfer of funds is necessary to ensure an award or to avoid a reduced award for all qualified priority students in the receiving program; and (iii) programs with a financial need component are prioritized over programs that do not require financial need."

Explanation:

(This amendment would provide language to allow the State Council of Higher Education for Virginia (SCHEV) to transfer surplus funds from one financial assistance program to another experiencing a projected deficit. SCHEV administers a number of financial aid programs and while funding is sufficient in most years, there are occasions when a deficit is realized in one or more programs. This authorization will mitigate the need to reduce or withhold awards. Under the proposed language, no funds would be transferred from a program until all priority students have received a full award based upon beginning-of-the-year projections. Secondly, if multiple programs are running a deficit, need-based programs would be prioritized so that they are fully funded before non-need based programs receive additional funding.)

Education: Higher Education

George Mason University

Language

Language:

Page 160, after line 18, insert:

"B. George Mason University shall develop a plan for establishing a Research Innovation Hub in Northern Virginia. As part of the plan, George Mason University shall analyze the existing critical mass of biosciences in Prince William County and make recommendations on how best to leverage local, state, and federal resources to maximize translational research and economic development in the region. George Mason University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on September 1, 2015."

Page 160, line 19, strike "B." and insert "C."

Explanation:

(This amendment would provide language to direct George Mason University to develop and submit its plan for the Research Innovation Hub in Northern Virginia to the Governor and the Chairmen of House Appropriations and Senate Finance by September 1, 2015.)

Transportation

Department Of Transportation

Language

Language:

Page 408, following line 52, insert:

"J. Notwithstanding any other provision of law or policy, the Department shall maintain a policy of competitive procurement among qualifying pipe material types in storm drainage applications for both Higher and Lower Functional Classification Roads absent affirmative contrary authorization from the General Assembly."

Explanation:

(This amendment requires the Department of Transportation maintain its current policy of competition in qualifying pipe material type absent affirmative contrary authorization of the General Assembly.)

Transportation

Department Of Transportation

Language

Language:

Page 408, line 7, following "A.", insert "1."

Page 408, following line 11, insert:

"2. Prior to the adoption of the Six-Year Improvement Program for the fiscal year beginning July 1, 2015, the Commonwealth Transportation Board shall annually determine an amount, not less than \$2,000,000 and not to exceed \$5,000,000 from the state transportation revenues deposited to the Commonwealth Transportation Fund to maintain a program for the establishment of statewide transportation assets, including Virginia Byways.

3. From the amounts allocated by the Commonwealth Transportation Board to the fund set forth in paragraph 2, \$2,000,000 in the second year shall be provided for transportation enhancements consistent with the Route 15 "Journey Through Hallowed Ground" corridor management plan. This funding shall be available for improvements related to the approved corridor management plan.

Explanation:

(This amendment continues support for Virginia's investment in improvements along Route 15 Scenic Byway from Appamattox through Loudoun counties.)

Chief Patron: Stanley

Item 37 #2s

Judicial Department

Supreme Court

Language

Language:

Page 26, line 6, after "the deposit of all" insert "Commonwealth".

Page 26, line 7, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 26, line 8, strike "45" and "Item 46" and insert "42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the deposit of local fines and fees into the State Treasury. A companion amendment to Section 3-6.05 of this act removes local fees from the calculation of the amounts to be returned to the Literary Fund and provides that one-half of the amount by which local fines and forfeitures exceed 65 percent of total collections be returned to the Literary Fund. This amendment provides that only the state collections are to be deposited into the State Treasury. The current language requires that all local collections be deposited into the State Treasury, which in turn requires that checks for the local amounts not transferred to the Literary Fund be sent back to the localities. The intent of this amendment is to eliminate that administrative expense.)

Chief Patron: Stanley

Item 104 #1s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$0

\$492,000 GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$40,917,438".

Page 91, following line 46, insert:

"K. Out of the amounts in this Item, \$492,000 the second year from the general fund shall be used in support of implementation of a program for the certification of industrial parks consistent with provisions of SB 809 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 809 directing the Department of Housing and Community Development to develop a certification program for local industrial parks.)

Chief Patron: Stanley

Item 104 #2s

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$0

\$1,000,000 GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$41,425,438".

Page 91, following line 46, insert:

"K. Out of the amounts in this Item, \$1,000,000 the second year from the general fund shall be used in support of initial capitalization and administration of the Building Revitalization Grant Fund consistent with provisions of SB 808 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 808, establishing a Building Revitalization Grant Fund to be administered by the Department of Housing and Community Development.)

Chief Patron: Stanley

Item 129 #2s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$500,000 GF

Language:

Page 106, line 31, strike "\$13,225,359" and insert "\$13,725,359".

Explanation:

(This amendment provides funding for a special fund to provide grants to specified organizations that contribute funding to STEM instructional programs at certain schools. Senate Bill 805 would create such a fund, but not mandate any specific appropriation.)

Chief Patron: Stanley

Item 283 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$0

\$1,500,000 GF

Language:

Page 244, line 38, strike "\$187,000" and insert "\$1,687,000".

Explanation:

(This amendment provides \$1.5 million general fund in fiscal year 2016 to fund the Medical Student Scholarship Program.)

Chief Patron: Stanley

Item 289 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$0

\$1,000,000 GF

Language:

Page 248, line 9, strike "\$174,430,554" and insert "\$175,430,554".

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2016 to fund the requirements of Senate Bill 718. This bill directs the Department of Health, in partnership with a hospital licensed in the Commonwealth, to establish a three-year telemedicine pilot program designed to reduce patient use of emergency department facilities for the treatment of low-acuity conditions.)

Chief Patron: Stanley

Item 291 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$1,500,000	\$1,500,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$16,091,833".

Page 250, line 27, strike "\$14,591,833" and insert "\$16,091,833".

Page 251, line 39, strike the first "\$1,800,000" and insert "\$3,300,000".

Page 251, line 39, strike the second "\$1,800,000" and insert "\$3,300,000".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to improve access to primary health care through community health centers working in the medically underserved communities or serving medically underserved populations. Services are to be provided to the uninsured.)

Chief Patron: Stanley

Item 291 #7s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$16,091,833".

Page 250, line 27, strike "\$14,591,833" and insert "\$16,091,833".

Page 251, line 49, strike the first "\$1,321,400" and insert "\$2,821,400".

Page 251, line 49, strike the second "\$1,321,400" and insert "\$2,821,400".

Explanation:

(This amendment adds \$1.5 million general fund each year to improve access to primary and acute care through free and charitable clinics serving chronically ill, low-income, and uninsured patients. There are over 10,000 patients on waiting lists at 60 free and charitable clinics in Virginia.)

Chief Patron: Stanley

Item 471.30 #3s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$29,840,738 GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike line 12 through line 53.

Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account. This item was first approved in the 2008 and subsequent sessions "as a result of the downward adjustment in general fund revenues caused by the slowing of the Virginia economy." The national economy is growing as is the Virginia economy, although at a slower pace. In fact, SB 800 assumes general fund revenue growth rates of 2.8 percent in FY 2015 and 2.6 percent in FY 2016. The rationale for continuing this reduction of state payments for the administration and management by cities and counties of state mandated and state high-priority programs is no longer justified.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, line 23, strike "AND FEES".

Page 518, strike lines 24 through 37 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees. This amendment removes fees from the calculation of the formula and specifies that one half of the amount by which collections of local fines and forfeitures exceeds 65 percent of total collections is to be returned to the Literary Fund.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 138, after line 9, insert:

"f. A Joint Subcommittee on Virginia Preschool Initiative (VPI) Reform shall be comprised of members of the Education Subcommittees of the House Appropriations Committee and the Senate Finance Committee to provide recommendations for revisions and reform of the Virginia Preschool Initiative to increase accountability, flexibility, innovation, and facilitate partnerships between public schools and Virginia's private providers to ensure effective financing and policy solutions for VPI. Based on research regarding teacher competencies most associated with strong learning outcomes for young children, the Joint Subcommittee will also provide recommendations on the development of a competency-based professional development framework for early learning practitioners in all types of both public and private early learning settings.

The work of the Joint Subcommittee will be facilitated by the staff of the Education Subcommittees of the House Appropriations Committee and the Senate Finance Committee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders include representatives from the Virginia Department of Education, the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child care providers, accrediting organizations, education associations, and business. A report of recommendations will be due to the full House Appropriations Committee and Senate Finance Committee by November 1, 2015."

Explanation:

(This amendment established a temporary Joint Subcommittee on VPI Reform to provide recommendations for reforming the Virginia Preschool Initiative and establishing a competency-based professional development pathway for early learning practitioners self-explanatory. The current legislative intent of the Virginia Preschool Initiative (VPI) is to ensure access to high-quality preschool for all free lunch-eligible four-year olds. Each year about one-third of the estimated funding for VPI is not utilized by localities due to barriers such as local match requirements and

insufficient space in schools. While demand for high-quality preschool for at-risk four-year-olds grows each year, persistent challenges limit access by localities across the state. To comprehensively address these barriers, a new business model for VPI is needed to ensure effective, targeted financing and policies that promote flexibility, innovation and public-private partnerships. Regardless of the setting, whether a school-based public preschool program or a private child care center, improved child outcomes and healthy development require a highly effective and skilled early care workforce. To promote a robust public-private mixed delivery system for preschool, a competency based professional development framework is needed for early learning practitioners across the state.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,409,242,423	34,336,687,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	564,065,716	1,197,606,208
Total General Fund Resources Available for Appropriation	18,215,990,315	18,211,208,585	36,427,198,900

Explanation:

(This amendment reduces general fund revenues in the second year by \$50.0 million as a preliminary estimate of the revenue impact of SB 1147 which creates a \$250 nonrefundable tax credit for taxpayers with one or more dependents under the age of 18 and whose family adjusted gross income is within 25 percent, above or below, the statewide median household income. The actual revenue estimate will depend on the official TAX Department impact statement that has yet to be issued.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,454,442,423	34,381,887,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	564,065,716	1,197,606,208
Total General Fund Resources Available for Appropriation	18,215,990,315	18,256,408,585	36,472,398,900

Explanation:

(This amendment reduces general fund revenues in the second year by \$4.8 million for the estimated revenue impact of SB 949 which provides a refundable income tax credit for owners of hybrid vehicles that were subject to the enhanced vehicle registration fees imposed under HB 2313 (2013)).

Chief Patron: Stuart

Item 39 #3s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$0	\$10,000	GF

Language:

Page 27, line 10, strike "\$109,524,242" and insert "\$109,534,242".

Page 27, line 45, strike "\$121,718,148" and insert "\$121,728,148".

Explanation:

(This amendment provides \$10,000 the second year from the general fund for the compensation of counsel or a guardian ad litem for the required representation of a respondent in a proceeding for the issuance of a protective order. This is a recommendation of the Committee on District Courts. It is the intent of the General Assembly that the Department of Planning and Budget distribute this funding between this Item and Item 40 as necessary, based on the recommendations of the Executive Secretary of the Supreme Court.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$1,762,691	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$446,079,976".

Page 48, after line 20, insert:

"S.1. Effective July 1, 2015, the Compensation Board shall establish a minimum salary level for entry-level regional jail officer positions of no less than \$31,009, and the Compensation Board shall provide for a one-time salary adjustment to ensure a minimum salary level for entry-level regional jail officers employed for a minimum of one year or more in a Compensation Board funded position of no less than \$32,009. Effective July 1, 2015, the Compensation Board shall establish salary increases associated with the reclassification of a regional jail officer from grade 7 to grade 8 upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded position based on the minimum salary levels prescribed herein.

2. Included in this Item is \$1,762,691 from the general fund the second year to increase the salary level of existing regional jail officers, to effect such changes. The Compensation Board shall report to the Director, Department of Planning and Budget, the actual amounts needed to reach this minimum of salary support on a position by position and locality by locality basis."

Explanation:

(This amendment provides \$1,762,691 from the general fund the second year for a salary increase for regional jail officers, comparable to the increase provided in the budget as introduced for deputy sheriffs.)

Chief Patron: Stuart

Item 467 #6s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$50,000

GF

\$0

\$0

NGF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$111,866,543".

Explanation:

(This amendment related to Senate Bill 942, which allows employees to purchase certain service credit.)

Adjustments and Modifications to Tax Collections
ADMISSIONS TAX

Language

Language:

Page 517, following line 43, insert:

"§ 3-5.20 ADMISSIONS TAX.

Notwithstanding §58.1-3818.02, Code of Virginia, or any other provision of law, subject to the signing of an MOU with an entertainment venue, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at least 75 acres of land, and such land must be purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019, if no entertainment venue exists in Stafford County upon which the tax authorized is imposed."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Vogel

Item 39 #1s

Judicial Department

Circuit Courts

Language

Language:

Page 29, after line 7, insert:

"J. Notwithstanding any other provision of law, the \$1 fee set forth in Section 58.1-817 of the Code of Virginia shall be imposed on every deed, deed of trust, contract, or other instrument affecting title to real property admitted to record in a circuit court in a jurisdiction in which open space easements are held by the Virginia Outdoors Foundation."

Explanation:

(This amendment expands the scope of a current statute to provide that the additional \$1 recordation fee, which provides funding for the Virginia Outdoors Foundation, is to be broadly applied to all instruments affecting title to real property, and not limited to deeds only. Currently, this fee is not being applied uniformly across all jurisdictions in which the fee applies.)

Chief Patron: Vogel

Item 66 #3s

Co-Patron(s): Hanger, Norment, Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$1,892,954	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$446,210,239".

Page 48, after line 20, insert:

"S. Included in this appropriation is \$1,892,954 the second year from the general fund to support the Master Deputy program."

Explanation:

(This amendment provides \$1,892,954 the second year from the general fund to support participation of sheriffs' deputies and regional jail officers in the master deputy program. There are 695 deputies and regional jail officers for whom program criteria allows participation but who are not funded.)

Chief Patron: Vogel

Item 69 #1s

Co-Patron(s): Hanger, Norment, Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$219,006	GF

Language:

Page 51, line 44, strike "\$17,585,299" and insert "\$17,804,305".

Page 52, after line 59, insert:

"Included in this appropriation is \$108,843 the second year from the general fund for the Commissioner's Career Development Program, and \$110,163 the second year from the general fund for the Deputy Commissioner's Career Development Plan."

Explanation:

(This amendment provides \$219,006 the second year from the general fund to support participation of Commissioners of Revenue and their deputy commissioners in their respective career development programs. These funds would fully support the 15 commissioners and 86 deputy commissioners who have already met the criteria to participate in the career development plans but who are not currently funded.)

Chief Patron: Vogel

Item 71 #3s

Co-Patron(s): Hanger, Norment, Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$606,683	GF

Language:

Page 54, line 44, strike "\$50,886,505" and insert "\$51,493,188".

Page 56, after line 53, insert:

"O. Included in this appropriation is \$305,188 the second year from the general fund for the Circuit Court Clerks' Career Development Program, and \$301,495 the second year from the general fund for the Deputy Clerks of Circuit Court Career Development Program."

Explanation:

(This amendment provides \$606,683 the second year from the general fund for the Circuit Court Clerks' and Deputy Clerks' Career Development Program. There are currently 29 elected clerks who have already met the criteria for participation in the program but for whom funding is not available. The Circuit Court clerks are the only constitutional officers that do not have a funded career development program for their staff, so this amendment would also fund the participation of 100 deputy clerks who would be able to meet the criteria of the program.)

Chief Patron: Vogel

Item 72 #1s

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$85,274 GF

Language:

Page 57, line 1, strike "\$16,637,319" and insert "\$16,722,593".

Explanation:

(This amendment provides \$85,274 the second year from the general fund for a three percent regrade for the lowest-level deputy treasurers (Deputy I and II). The entry-level salary for a deputy treasurer is \$20,452.)

Chief Patron: Vogel

Item 72 #2s

Co-Patron(s): Hanger, Norment, Saslaw

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$93,299	GF

Language:

Page 57, line 1, strike "\$16,637,319" and insert "\$16,730,618".

Page 58, after line 3, insert:

"D. Included in this appropriation is \$42,136 the second year from the general fund for the Treasurers' Career Development Program, and \$51,163 the second year from the general fund for the Deputy Treasurers' Career Development Program."

Explanation:

(This amendment provides \$93,299 the second year from the general fund for the Treasurers' and Deputy Treasurers' Career Development Programs. There are currently five elected treasurers and 51 deputy treasurers who have already met the criteria for participation in the program but for whom funding is not available.)

Administration

Department Of Elections

Language

Language:

Page 71, strike line 26 through line 40 and insert:

"I.1. The Department of Elections shall establish and administer a program beginning in the second year to reimburse the purchase by localities of voting equipment from any vendor whose voting equipment has been approved in accordance with the 24.2-626 and 24.2-629, Code of Virginia. Reimbursement shall be on an annual basis, and the Department of Elections shall coordinate the timing of the annual reimbursements with the staff of the Virginia Public Building Authority so that the amount of the reimbursement request can be funded with proceeds of bonds authorized in Item C-46.30 of this act.

2. Notwithstanding any other provision of law, localities shall be required to replace all direct-recording electronic voting machines and any other non-qualifying voting equipment with equipment for use in the November 2016 election.

J. It is intended that one-time funding be provided from the general fund for the Department of Elections to reimburse, over a three year period, localities for the cost of voting equipment that has been approved in accordance with 24.2-626 and 24.2-629, Code of Virginia and that was replaced prior to January 1, 2015. Out of this appropriation, \$1,610,333 the second year from the general fund is provided for the first one-third of the amount required for this reimbursement.

K. Neither the Department of Elections nor the State Board of Elections shall administer, direct, oversee, contract, purchase, or perform a procurement for voting equipment on behalf of localities. The annual reimbursement of localities shall be as funds are available and on a first request basis after incurring the purchase by the locality, without limitation. For eligibility for reimbursement, localities may purchase certified voting equipment from any vendor that has been approved in accordance with 24.2-626 and 24.2-629, Code of Virginia."

Explanation:

(This amendment directs that localities, not the Department of Elections, will be responsible for the purchase of voting machines from their choice of vendor. The amendment also provides an additional year for localities to comply with necessary upgrades to legacy equipment.)

Agriculture and Forestry

Secretary Of Agriculture And
Forestry

Language

Language:

Page 75, following line 10, insert:

"A. That the Secretary of Agriculture and Forestry, with the Secretary of Health and Human Resources, shall convene all relevant state and local agency representatives, including the Department of Health, Department of Health Professions, Department of Agriculture and Consumer Services, the Department of Game and Inland Fisheries, the Department of Forestry, medical professionals and representatives of organizations for affected citizens to:

1. Identify areas of the Commonwealth with a high prevalence of Lyme disease as the first sites for the implementation of "point of disease" prevention strategies, including USDA-approved vaccines;
2. Determine estimated costs of implementing such a program in the identified areas of the Commonwealth; and
3. Identify sources of revenue to pay for the cost, including but not limited to federal grants, local match, private foundations and state funds.

The Secretary of Agriculture and Forestry shall report on the recommendations of the stakeholder group to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance by October 1, 2015."

Explanation:

(This amendment requires the creation of a Lyme disease task force and reporting of its recommended prevention strategies by October 1, 2015.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$1,700,000 GF

Language:

Page 107, line 22, strike "\$38,061,088" and insert "\$39,761,088".

Explanation:

(This amendment provides funding for the first of a three-year phase-in, through the Department of Education to the University of Virginia's Center for Advanced Teaching and Learning, of a voluntary statewide implementation of the Virginia Kindergarten Readiness Project (VKRP), building on the existing Phonological Awareness Literacy Screening. The assessment is designed to measure Virginia's kindergarten readiness gap. The pilot showed that 34 percent of children entering kindergarten in the Fall of 2014 lacked key skills in at least one assessed domain: literacy, math, self-regulation, or social skills. Additionally, in nearly 40 percent of the classrooms, more than 40 percent of students enter unprepared in at least one domain. The project is intended to equip teachers with strategies to individualize instruction and provide state policy makers with data and recommendations to inform policy and funding decisions.)

Chief Patron: Vogel

Item 135 #12s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$14,390,849".

Page 110, line 17, strike "\$16,828,349" and insert "\$16,928,349".

Page 113, line 22, after "Academy." insert "In addition, an additional \$100,000 the first year and \$100,000 the second year from the general fund is provided to expand the summer enrichment academies and continue the pre-opening work to establish the Virginia STEAM Academy boarding high school."

Explanation:

(This amendment provides funding for summer enrichment academies and continued development of the Virginia STEAM Academy. State resources will be used to leverage private sector investment to meet the full cost of deliverables.)

Chief Patron: Vogel

Item 135 #13s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$25,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,853,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$25,000 the second year from the general fund is provided for music institutes for the blind and visually impaired K-12 students to Allegro Community School."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,500,000 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,335,116,326".

Page 136, line 34, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment increases the per pupil amount for the Virginia Preschool Initiative for at-risk four-year-olds by 2.0 percent, from \$6,000 to \$6,120. The VPI payments have not increased since 2008 and are not keeping pace with program cost increases. Low payment rates are one of the main reasons cited by localities for leaving about 25 percent of program slots left unused. Currently, the federal Head Start program is based on per pupil funding of about \$8,000.)

Chief Patron: Vogel

Item 162 #2s

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$153,000 GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$451,024,309".

Page 159, after line 43, insert:

"H. Out of this appropriation, \$153,000 the second year from the general fund is designated for a Veteran Cybersecurity Pathway."

Explanation:

(This amendment would provide \$153,000 GF in the second year for a Veteran Cybersecurity Pathway at George Mason University.)

Education: Higher Education

George Mason University

Language

Language:

Page 159, after line 43, insert:

"H. 1. George Mason University shall develop a plan for comprehensive on-line course offering in Virginia. As part of the plan, the University shall research (i) similar programs in other states; (ii) evaluate the need for adult completion programs; (iii) identify specific academic programs to be included; (iv) develop an appropriate scheduling model; and (v) recommend an appropriate pricing model.

2. The University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on September 1, 2015."

Explanation:

(This amendment would provide language to require George Mason University to develop and submit a plan for an Adult Degree Completion College to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,189,596".

Page 188, after line 18, insert:

"K. Out of this appropriation, \$100,000 from the general fund the second year is designated for the expansion of career and technical education programs at the Middletown Campus of Lord Fairfax Community College.

L. Out of this appropriation, \$100,000 from the general fund the second year is designated to launch workforce training programs at the Fauquier Campus of Lord Fairfax Community College."

Explanation:

(This amendment would provide \$200,000 GF the second year to expand career and technical education programs at Lord Fairfax Community College's (LFCC) Middletown Campus and to launch workforce training programs at LFCC's Fauquier Campus. LFCC will be able to offer high school students and working adults the opportunity to earn industry-recognized credentials in fields such as health care and technical trades.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$5,250,000	GF
Services	\$0	\$5,250,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,526,198,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall seek and implement a waiver to extend Intellectual and Developmental Disability waiver services to 350 wait-listed individuals with modest support needs using individual resource allocations that are based on person-centered planning and individual support needs. These waiver slots shall be phased in beginning July 1, 2015."

Explanation:

(This amendment seeks to provide a more cost-effective method of service delivery to better serve persons on the I/DD waiver waiting lists. As redesigned ID and DD waivers are implemented, the average per capita cost per waiver will differ based on the services and supports needed to meet the individual's needs. The new, tiered approach to delivering less expensive waiver options will help the Commonwealth reduce waiting lists for I/DD long-term services and supports and use available resources more efficiently.)

Chief Patron: Vogel

Item 325 #11s

Health and Human Resources

Department For Aging And
Rehabilitative Services

FY 14-15

\$2,612,408

FY 15-16

\$2,977,351 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$99,972,649".

Page 295, line 36, strike "\$97,340,241" and insert "\$100,317,592".

Explanation:

(This amendment restores the budget reduction in the introduced budget along with previous reductions from prior years for the employment support programs for individuals with disabilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$505,990	\$505,990	GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,866,231".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,846,231".

Page 297, after line 24, insert:

"N. Any new funding provided in the 2015 Session of the General Assembly for the Long-Term Employment Support Services (LTESS) program shall only be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the Fair Labor Standards Act."

Explanation:

(This amendment restores funding for the Long-Term Employment Support Services (LTESS) program that was reduced in the introduced budget and in prior years. In addition, language is included that limits the restored funding for Long-Term Employment Support Services to only be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the Fair Labor Standards Act.)

Chief Patron: Vogel

Item 369 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Historic Resources

\$0

\$250,000 GF

Language:

Page 330, line 4, strike "\$6,524,575" and insert "\$6,774,575".

Page 331, line 15, following "and", unstrike "\$1,000,000" and strike "\$750,000".

Explanation:

(This amendment restores the Governor's proposed reduction to the Civil War Historic Site Preservation Fund. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Chief Patron: Vogel

Item 389 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$0	\$3,100,000	GF

Language:

Page 345, line 32, strike "\$79,010,071" and insert "\$82,110,071".

Page 348, line 3, strike "\$382,500" and insert "\$3,482,500".

Page 348, line 5, after "services to victims of sexual violence" insert:

", including ensuring such services are available and accessible to victims of sexual assault committed against college students on and off campus"

Explanation:

(This amendment provides \$3,100,000 the second year from the general fund for grants to local sexual assault crisis centers to provide core and comprehensive services to victims of sexual violence, including college students on and off campus.)

Chief Patron: Vogel

Item 414 #6s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$803,314	GF
	\$0	\$24,743	NGF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,839,741".

Explanation:

(This amendment provides \$803,314 from the general fund and \$24,743 from nongeneral funds the second year to extend the Northern Virginia 24.95 percent salary differential to both sworn and non-sworn employees whose duty station is located in Area 13, consisting of Clarke, Frederick, and Warren Counties and the City of Winchester. The source of the nongeneral funds is Special Funds.)

Chief Patron: Vogel

Item 419 #1s

Co-Patron(s): Howell, Reeves

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 366, following line 47, insert:

"O. Out of the amounts appropriated in Item 101. I to the Commonwealth Research Commercialization Fund, the Secretary of Commerce and Trade shall release upon request of Center for Innovative Technology an amount not to exceed \$2,000,000 in the second year in additional support of the MACH 37 cyber security accelerator. Prior to the release of this funding, the Center for Innovative Technology shall certify that it was unable to secure the private investment of at least \$3,000,000 as was contemplated in the initial legislative authorization of the program."

Explanation:

(This amendment provides additional state support of the MACH 37 cyber security accelerator if it fails to achieve its anticipated level of private sector investment.)

Chief Patron: Wagner

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,888,244,928	17,440,642,423	34,328,887,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	564,065,716	1,197,606,208
Total General Fund Resources Available for Appropriation	18,176,790,315	18,242,608,585	36,419,398,900

Explanation:

(This amendment reduces general fund revenues by \$57.8 million to reflect the patron's amendment in Part 3 of the introduced budget to return the Accelerated Sales Tax language to that which was adopted by the General Assembly in Chapter 3, 2014 Special Session I.)

Chief Patron: Wagner

Item 94 #1s

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And Consumer Services	\$0	\$400,000	GF

Language:

Page 78, line 37, strike "\$7,759,940" and insert "\$8,159,940".

Page 78, line 49, unstrike "not to exceed \$40,".

Page 78, line 50, strike "All establishments subject to this".

Page 79, strike line 1 through line 3.

Page 79, line 4, strike "operations shall be subject to the \$40 fee."

Page 79, unstrike line 4 through line 8.

Explanation:

(This amendment restores existing language capping non-restaurant Food Inspection Fees at \$40. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$500,000	GF

Language:

Page 147, line 2, strike "\$69,537,665" and insert "\$70,037,665".

Page 147, after line 25, insert:

"d. Out of this appropriation, \$500,000 the second year from the general fund is designated to support the Virginia Certification Assistance Program to provide grants to students completing industry-recognized credentialed courses."

Explanation:

(This amendment would provide \$500,000 GF the second year to support the Virginia Certification Assistance Program (VCAP). Under the VCAP, students would receive grants for completing industry-recognized credentialed courses. There will be companion legislation introduced for this program.)

Chief Patron: Wagner

Item 213 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$2,000,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$90,989,596".

Page 188, after line 18, insert:

"K. Out of this appropriation, \$2,000,000 from the general fund the second year is provided for additional support to fund high-need noncredit courses and programs."

Explanation:

(This amendment would provide \$2.0 million GF in the second year for additional support for high-need noncredit programs and courses within the Virginia Community College System.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$500,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,489,596".

Page 188, after line 18, insert:

"K.1. Out of this appropriation, \$500,000 from the general fund the second year is provided for one-time seed funding for an expansion of the Pre-Hire Immersion Training Program for ship repair skilled workers. This program will be provided in collaboration with the Virginia Ship Repair Association.

2. The Virginia Community College System and the Virginia Ship Repair Association will report on the success of this program regarding the number of skilled workers trained and hired and the ability of the program to be self-funded through employer pay-back provisions for the training once a worker has been successfully hired.

3. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2016."

Explanation:

(This amendment would provide \$500,000 GF in the second year for seed funding for a training program to be provided in collaboration with the Virginia Ship Repair Association and the Virginia Community College System.)

Chief Patron: Wagner

Item 213 #5s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$446,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,435,596".

Page 187, line 4, after "and" strike "\$166,162" and insert "\$612,162".

Explanation:

(This amendment provides additional funding of \$446,000 GF the second year for an extension partnership at the Patrick Henry Community College (PHCC).)

Chief Patron: Wagner

Item 251 #1s

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 209, strike lines 15-32.

Explanation:

(This language amendment would strike language that required \$500,000 of the total \$2.0 million higher education equipment trust fund (HEETF) allocation for the Virginia Community College System (VCCS) for equipment needs of Workforce Development activities to be used for the Machinery and Equipment Program. The entire \$2.0 million HEETF allocation could then be used as the VCCS determines related to Workforce Development activities.)

Chief Patron: Wagner

Item 290 #1s

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$0

\$3,783,241 GF

\$0 (\$6,878,620) NGF

Language:

Page 248, line 49, strike "\$238,684,548" and insert "\$235,589,169".

Page 249, line 49, unstrike "\$40.00" and strike "\$285.00".

Explanation:

(This amendment modifies language and restores the funding from the savings strategy in the introduced budget which would have generated \$6.8 million in additional revenue in fiscal year 2016 by raising restaurant annual permit renewal fees from \$40.00 to \$285.00.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$17,045,000	GF
Services	\$0	\$17,045,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,549,788,638".

Page 269, line 41, strike "410" and insert "910".

Explanation:

(This amendment provides funding to add 500 new Medicaid home- and community-based waiver slots in fiscal year 2016 for individuals with intellectual disability (ID). This will add to those slots required by the U.S. Department of Justice Settlement Agreement and aid in decreasing the ID wavier waiting list.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$163,005	GF
Services	\$0	\$163,006	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,024,649".

Page 273, after line 4, insert:

"6. Effective July 1, 2015, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reimburse the price-based operating rate rather than the transition operating rate to any nursing facility whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2015 and prior to completion of any regulatory process in order to effect such change.

Explanation:

(This amendment provides funding to hold harmless any nursing facility which was negatively impacted by the conversion from a cost-based reimbursement methodology to a price-based reimbursement methodology for Medicaid nursing facility payments because the methodology did not account for recent facility improvements to provide high quality care. The transition rates that would be imposed on such facilities are based on a three-year period, which penalizes facilities which have recently improved care and invested significant funds to improve the facility. Language is added to outline criteria to reimburse facilities in such circumstances at the price-based operating rate instead of the transition operating rate effective July 1, 2015.)

Chief Patron: Wagner

Item 307 #6s

Co-Patron(s): Vogel

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, after line 54, insert:

"5. The department shall use funding provided to support waiver oversight and implementation activities to assess services and support needs of all Virginians on waiting lists for Intellectual and Developmental Disability (I/DD) waiver services including an account of the number of graduates with I/DD who are exiting secondary education each fiscal year."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to use a portion of their "Waiver Tracking" funding to assess services and support needs of all Virginians on waiting lists for Intellectual and Developmental disability waiver services. This will allow the Commonwealth to accurately establish enrollment priorities, project services costs and develop capacity needed to serve such individuals.)

Chief Patron: Wagner

Item 349 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department For The Blind And Vision Impaired	\$0	\$21,200	GF

Language:

Page 316, line 5, strike "\$1,533,631" and insert "\$1,554,831".

Explanation:

(This amendment provides funding for needed equipment in the Radio Reading Services program. The funding for this program has been reduced over the years and now it had reached a point where additional resources are needed to ensure the program can meet the needs of the blind and vision-impaired population.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$1,900,000 in the first year to conduct a transit study in the cities of Hampton and Newport News for (i) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (ii) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (iii) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reserve funding from the Mass Transit Fund in support of the assessment and planning of future fixed guideway transit service between areas of high density commercial and residential populations in Hampton Roads and Newport News.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From the amounts appropriated to Financial Assistance for Public Transportation, the Commonwealth Transportation Board shall reserve \$5,775,000 in the first year and \$1,925,000 in the second year for the completion of a Draft Environmental Impact Statement to review a reasonable range of corridor and transit technology alternatives to provide for the extension of Hampton Roads Transit fixed guideway transit service to Naval Station Norfolk as well as future fixed guideway connectivity to other cities in Hampton Roads."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reserve funding from the Mass Transit Fund in support of the Phase II extension of Hampton Roads light rail to Naval Station Norfolk.)

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 514, line 25, strike "\$2,500,000" and unstrike "\$26,000,000".

Page 514, unstrike lines 27 through 33.

Explanation:

(This amendment restores language related to the Accelerated Sales Tax to that which was adopted in Chapter 3, 2014 Special Session I, making the threshold for payment \$26.0 million or more in taxable sales for the first year and \$48.5 million or more in taxable sales for the second year. The amendment also restores language stating the intent of the General Assembly that the accelerated sales tax payment should continue to be reduced and fully eliminated not later than June 2021.

A companion amendment to the revenue page reduces GF revenue by \$39.2 million in FY 2015 and \$18.6 million in FY 2016, for a biennial reduction of \$57.8 million.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 51

Page 2 strike lines 1 through 4 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	-	405,810,000
Additions to Balance	(220,805,105)	2,900,446	(217,904,659)
Official Revenue Estimates	16,927,444,928	17,459,242,423	34,386,687,351
Revenue Stabilization Fund Transfers	470,000,000	235,000,000	705,000,000
Transfers	633,540,492	561,698,503	1,195,238,995
Total General Fund Resources Available for Appropriation	18,215,990,315	18,258,841,372	36,474,831,687

Explanation:

(This amendment eliminates the Governor's proposed transfer to the general fund of \$2,367,213 in balances from the Underground Petroleum Storage Tank Fund at the Department of Environmental Quality. A companion amendment in Item 3-1.01 eliminates the transfer.)

Chief Patron: Watkins

Item 101 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	\$1,600,000	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$80,713,444".

Page 85, line 41, strike "\$2,400,000" and insert "\$4,000,000".

Explanation:

(This amendment provides an additional \$1.6 million GF in the second year to the Governor's Motion Picture Opportunity Fund to attract film industry production activity to the Commonwealth of Virginia.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	\$1,000,000	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$80,113,444".

Page 88, following line 11, insert:

"P. Out of this appropriation, \$1,000,000 in the second year from the general fund shall be deposited to the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund administered by the Virginia Resources Authority for the purposes set forth in § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides an additional \$1.0 million GF in the second year to the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund to provide grants or loans for site remediation in support of economic development projects.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Tourism Authority	\$313,778	\$627,556	GF

Language:

- Page 101, line 11, strike "\$20,225,218" and insert "\$20,538,996".
- Page 101, line 12, strike "\$20,550,560" and insert "\$21,178,116".
- Page 102, line 22, unstrike "\$405,012" and strike "\$265,006".
- Page 102, line 23, unstrike "\$405,012" and strike "\$200,000".
- Page 102, line 26, unstrike "\$130,012" and strike "\$65,006".
- Page 102, line 26, unstrike "and \$130,012 in the second year".
- Page 102, line 28, unstrike "\$390,036" and strike "\$195,018".
- Page 102, line 29, unstrike "and \$390,036 in the".
- Page 102, line 30, unstrike "second year."
- Page 102, line 34, unstrike "\$497,544" and strike "\$248,772".
- Page 102, line 35, unstrike "and \$497,544 the second year".
- Page 102, line 39, unstrike "\$1,492,632" and strike "\$746,316 the first year".

Explanation:

(This amendment restores the Governor's proposed elimination of state funding for the "See Virginia First" marketing partnership with the Virginia Association of Broadcasters. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Tourism Authority	\$75,000	\$75,000	GF

Language:

Page 101, line 11, strike "\$20,225,218" and insert "\$20,300,218".

Page 101, line 12, strike "\$20,550,560" and insert "\$20,625,560".

Page 102, line 32, unstrike "and \$75,000 in the first year and \$75,000 in the second".

Page 102, line 33, unstrike "year for outdoor advertising."

Page 102, line 33, following "advertising" insert "provided the Outdoor Advertising Association of Virginia contributes a total of at least \$225,000 in value to promote tourism in Virginia.".

Explanation:

This amendment restores the Governor's proposed elimination of state funding for the outdoor advertising partnership with the Outdoor Advertising Association of Virginia. Additionally, the amendment requires matching funding of a 3:1 ratio. If the amendment is adopted, companion amendments to Item 471.10 would be included.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$6,900,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$23,728,349".

Page 112, line 53, strike "\$2,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides funding to increase from \$2.4 million to \$9.3 million the cover the full start-up grants of \$300,000 for each school that requested funding for implementing an extended school year program. To date, 31 schools in 15 school divisions have either received planning grants, start-up grants, or expressed interest. Schools in Bristol, Harrisonburg, Loudoun, Lynchburg, Manassas Park, Radford, and Richmond have received planning grants. Petersburg, Galax and Henrico have received start-up grants. Gloucester and Goochland turned down inadequate start-up grants. In addition, schools in Alexandria, Arlington, and Winchester have expressed interest.)

Chief Patron: Watkins

Item 142 #2s

Co-Patron(s): Alexander, Colgan, Cosgrove, Howell,
Lewis, Locke, Miller, Norment, Ruff, Vogel, Wagner

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$104,000	\$104,000	GF

Language:

Page 147, line 2, strike "\$69,522,665" and insert "\$69,626,665".

Page 147, line 2, strike "\$69,537,665" and insert "\$69,641,665".

Page 149, after line 10, insert:

"H. Out of this appropriation, \$104,000 the first year and \$104,000 the second year from the general fund is designated to support exploration Saturdays for middle school students through programs provided by the Virginia Space Grant Consortium."

Explanation:

(This amendment would provide \$104,000 GF in each year to support technology exploration Saturdays for middle school students through programs provided by the Virginia Space Grant Consortium.)

Chief Patron: Watkins

Item 142 #3s

Co-Patron(s): Alexander, Colgan, Cosgrove, Howell,
Lewis, Locke, Miller, Norment, Ruff, Vogel, Wagner

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$84,000	\$84,000	GF

Language:

Page 147, line 2, strike "\$69,522,665" and insert "\$69,606,665".

Page 147, line 2, strike "\$69,537,665" and insert "\$69,621,665".

Page 149, after line 10, insert:

"H. 1. Out of this appropriation, \$84,000 the first year and \$84,000 the second year from the general fund is designated to support the Building Leaders for Advancing Science and Technology (BLAST) programs as provided by the Virginia Space Grant Consortium for 9th and 10th graders.

2. This funding would allow for the program to be expanded to one additional public Virginia college or university and the Consortium will identify that institution so that the funds may be used for that purpose."

Explanation:

(This amendment would provide \$84,000 GF in each year to expand the Building Leaders for Advancing Science and Technology (BLAST) programs as provided by the Virginia Space Grant Consortium for 9th and 10th graders to one more public Virginia college or university. These programs are currently offered at Virginia Tech and the University of Virginia and are three-day summer on-campus residential programs.)

Chief Patron: Watkins

Item 221 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$1,650,000	GF

Language:

Page 191, line 3, strike "\$590,079,236" and insert "\$591,729,236".

Explanation:

(This amendment would provide \$1.65 million GF in the second year to support the enrollment of 200 additional undergraduate students in the fall of 2015 at Virginia Tech.)

Chief Patron: Watkins

Item 226 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension And Agricultural Experiment Station	\$622,241	\$622,241	GF

Language:

Page 194, line 25, strike "\$83,721,814" and insert "\$84,344,055".

Page 194, line 25, strike "\$83,724,803" and insert "\$84,347,044".

Explanation:

(This amendment would provide \$622,241 GF in each year for a shortfall related to rate increases under the 2014-2015 Central Appropriations distributions. These amounts are what the agency calculates would represent the amount that should have been distributed based on historical cost-sharing policies related to employee benefits.)

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 218, after line 37, insert:

"C. The Secretary of Health and Human Resources shall undertake a study of health care provider assessment options for the Medicaid program and develop recommendations for implementation in fiscal year 2016, provided that the study yields a program that: (i) complies with applicable federal law and regulations; (ii) is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) addresses health system challenges supporting health professional education and preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; and (iv) advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians. In undertaking the study, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association and other potentially affected healthcare provider groups. The resulting report and findings shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by November 2, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016. A companion amendment in Item 301 eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates.)

Chief Patron: Watkins

Item 301 #10s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, strike lines 54 through 57.

Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. Notwithstanding 12VAC30-120-1600 et seq., a resident of a "safe, secure environment" as defined in 22VAC40-72-10 shall be deemed to have met the requirements of 12VAC30-120-1610 B for the purposes of the Alzheimer's Assisted Living Waiver."

Explanation:

(This amendment modifies the definition of eligibility criteria for the Medicaid Alzheimer's Assisted Living waiver to more broadly define eligible individuals that may be served by the waiver program. Currently, eligibility criteria for the waiver set forth in the Virginia Administrative Code defines those eligible as individuals with a diagnosis of Alzheimer's or a related dementia, however, it does not recognize the similar needs of individuals with other types of dementia. This change would allow the waiver to include individuals with a serious cognitive impairment due to a primary psychiatric diagnosis of dementia, as defined in the Virginia Administrative Code within the Standards for Licensed Assisted Living Facilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$6,500,000	GF
Services	\$0	\$6,500,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,528,698,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$6,500,000 from the general fund and \$6,500,000 from nongeneral funds each year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospital will be required to at least maintain its current level of accredited postgraduate medical education slots.

PPPP. In order to incentivize the expansion of clinical training opportunities and retain graduates who train in Virginia, the Department of Medical Assistance Services (DMAS) shall develop amendments to the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. This program shall commence in fiscal year 2017 contingent upon the receipt of funds appropriated for this purpose. The State Plan amendments shall be designed so that program funds are awarded for expansion of accredited programs only and based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS. One-half of the available funds each year shall be dedicated to primary care training programs and the remainder for other specialties identified as a need (e.g, psychiatry). Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS established criteria, these supplemental payments are subject to federal upper payment limit rules so the net effect on Type 1 hospitals will be offset."

Explanation:

(This amendment expands targeted Medicaid payments that support health professional clinical training to improve retention of the Commonwealth's growing

number of medical and advanced practice health professional school graduates in order to help address the Commonwealth's longer-term health care workforce needs. Funding recognizes increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments in the Medicaid program and provides for an additional Medicaid supplemental payment to expand clinical training opportunities.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 279, after line 38, insert:

"5. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services on or about December 20, 2011. The supplemental payments shall be based upon the approved reimbursement methodology therein. DMAS shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to DMAS funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$430,000	GF
Services	\$0	\$430,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,558,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for emergency room claims for 99283 codes. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language to offset savings assumed in the Department of Medical Assistance Services budget from pending and reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individuals could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms and must do so as required by federal law. Reduction of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall convene a work group comprised of representatives from the Virginia College of Emergency physicians, the medical Society of Virginia and the Virginia Hospital and Healthcare Association to develop a set of best medical practices to identify Medicaid and uninsured "super utilizers," coordinate their care and cooperate on a local, regional and statewide basis. Such best practices may include (i) adoption of a system to electronically exchange patient information among emergency departments on a regional or statewide basis, (ii) development of a process to create care plans for super utilizers, including patients who are in the Medicaid Client Medical Management program, and (iii) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, DMAS representatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency departments to help ensure consistent care to this population regardless of where they present for care. The Director shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, line 45, after "disability.", insert:

"In its Medicaid waiver redesign, the department shall include as stakeholders and eligible participants, individuals with acquired brain injury regardless of age in which the injury was sustained, who have serious physical, cognitive, and/or behavioral health issues who are at risk for institutionalization or who are institutionalized but could live in the community with adequate supports."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental services to include stakeholders from the acquired brain injury community in their redesign process of the Medicaid waivers for individuals with intellectual and developmental disabilities.)

Chief Patron: Watkins

Item 357 #4s

Co-Patron(s): Deeds, Hanger, Howell

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$3,168,129 26.00	GF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$58,422,837".

Page 322, following line 30, insert:

"N. Out of the amounts in this Item, \$3,168,129 and 26.00 FTE in the second year from the general fund shall be provided to the Natural Heritage Program in support of active preserve management activities across Virginia's 61 Natural Area Preserves as identified by the Board of Conservation and Recreation in October 2014."

Explanation:

(This amendment provides \$3.2 million GF and 26.0 FTE in the second year in support of the Natural Area Preserve program.)

Chief Patron: Watkins

Item 363 #1s

Natural Resources

FY 14-15

FY 15-16

Department Of Environmental
Quality

\$100,000

\$0 GF

Language:

Page 326, line 4, strike "\$69,796,177" and insert "\$69,896,177".

Page 328, following line 3, insert:

"J. Out of the amount appropriated in this Item, \$100,000 in the first year from the general fund is provided for an assessment by the Hampton Roads Sanitation District of the feasibility of providing production quality treated waste water to the RockTenn paper mill in West Point."

Explanation:

(This amendment provides funding for an assessment of the feasibility of the use of treated waste water by the RockTenn paper mill in West Point as an alternative to the mill's current use of groundwater.)

Chief Patron: Watkins

Item 363 #2s

Co-Patron(s): Carrico, Hanger, Newman, Ruff

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, strike line 41 through line 54.

Page 328, strike line 1 through line 3.

Page 327, following line 40, insert:

"I. The Department shall form a committee of stakeholders to include representatives from the Virginia Environmental Business Association who provide services and remediation work to owners of leaking petroleum storage tanks, the Virginia Petroleum Convenience and Grocery Association, representatives from the banking and real estate industries, and a representative from any financial services company that holds \$5,000,000 or more of the approved by unpaid Virginia Petroleum Storage Tank Fund claims.

The stakeholder committee, working with staff of the Department, shall review the Department's present and proposed guidance governing the cleanup of petroleum releases. The review shall determine: a) if DEQ's present guidance is being applied uniformly by the DEQ regional offices, b) if DEQ's present and proposed guidance is in harmony with Virginia regulations to protect groundwater and DEQs technical regulations regarding petroleum clean-ups, c) if it is warranted to move the petroleum program from DEQ's water protection program to DEQ's land protection program, and d) such other items relating to the petroleum program that the committee or the Department shall deem pertinent, including i) whether deductibles for homeowners should be raised from the present \$500; and ii) whether the Virginia Petroleum Storage Tank Fund has adequate capitalization to withstand fund transfers to the general fund.

Not later than November 30, 2015, the Department shall submit a report, including any recommendations of the committee, to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance."

Explanation:

(This amendment eliminates the Governor's proposed \$2,000 increase in the deductible paid by home and business owners for eligibility from the Underground

Storage Tank Fund. A companion amendment to Part 3-1.01 eliminates the proposed transfer of \$2.4 million in program balances to the general fund.)

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$750,000	GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,761,684".

Page 361, line 23, strike "\$3,098,098 the second year" and insert "\$3,848,098 the second year".

Page 361, line 25, after "operations." insert:

"Included within the amount for the second year is \$750,000 from the general fund, which shall be provided to the County of Chesterfield for its use in funding the paramedics assigned to the Department of State Police for aviation (Med-Flight) operations, and for related Med-Flight expenses. The release of these funds is conditioned upon the approval by the Department of State Police and the Virginia Commonwealth University Health System Authority of a memorandum of agreement designed to enhance the level of regional cooperation in providing air evacuation services in Central Virginia, including expanding the level of cross-training of law enforcement, aviation and medical personnel and the application of the most advanced technology and management systems in the Med-Flight program. A report on the provisions of the memorandum of agreement and the enhancement of the Med-Flight program in Central Virginia shall be provided by the Department of State Police to the Secretary of Public Safety and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committee by July 15, 2015."

Explanation:

(This amendment provides \$750,000 the second year from the general fund to support the Med-Flight program in Central Virginia.)

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$650,000	\$350,000	NGF

Language:

Page 401, line 8, strike "\$165,832,775" and insert "\$166,482,775".

Page 401, line 8, strike "\$170,759,999" and insert "\$171,109,999".

Page 402, following line 30, insert:

"K. Of the amounts included in this Item, \$650,000 in the first year and \$350,000 in the second year from the Commonwealth Transportation Fund is provided in support of the development of a legal and regulatory framework for the operation of Transportation Network Companies in Virginia as provided for in SB 1025 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 1025 of the 2015 General Assembly relating to the establishment of a regulatory framework for transportation network companies.)

Transportation

Department Of Transportation

Language

Language:

Page 409, following line 46, insert:

"F. Not later than August 15, 2015 and each year thereafter, the Department is hereby directed to annually publish for each construction district the amount of funding allocated for secondary road maintenance by individual jurisdiction as well as calculate and publish for each district the amount that would be allocated for secondary road maintenance in each individual jurisdiction on the basis of registered vehicles in each locality. The Department of Motor Vehicles shall provide any technical assistance and vehicle registration data required to complete the report."

Explanation:

(This amendment requires the Department of Transportation to annually publish the actual amount of secondary road maintenance funding provided in each jurisdiction of the Commonwealth compared to the amount that would be provided if the allocation were based on the number of registered vehicles.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$84,343,920	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$196,160,463".

Page 433, following line 24, insert:

"O. There is herewith appropriated a sum of \$84,343,920 from the general fund in the second year to be used only for employee compensation purposes as stated in paragraphs P, Q, and R below.

P. 1. As provided in paragraph O of this Item, \$66,607,488 shall be used to support the general fund portion of costs associated with a two percent cost of living base adjustment for all classified employees of the Executive Branch, and all other full-time employees of the Commonwealth, except elected officials, effective with the pay period beginning June 25, 2015. Included in this amount are the costs associated with classified employees and faculty of institutions of higher education.

2. As provided in paragraph O of this Item, \$17,736,432 shall be used to support the general fund portion of costs associated with a two percent cost of living base adjustment for all state supported local employees and Constitutional officers.

Q. The Department of Human Resources Management shall increase the maximum salaries for each band within the Commonwealth's Classified Compensation Plan by two percent on July 1, 2015. No salary increase shall be granted to any employee as a result of this action.

R. 1. The Director of the Department and Planning and Budget shall transfer amounts to affected agencies and institutions of higher education as necessary.

2. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the base budget adjustment."

Explanation:

(This amendment provides \$84.3 million in the second year in support of the general fund share of a two percent cost-of-living adjustment for state and state supported local employees.)

Chief Patron: Watkins

Item C-8.43 #1s

Education: Higher Education

Longwood University

FY 14-15

FY 15-16

\$0

\$5,615,056 GF

\$0

\$355,122 NGF

Language:

Page 476, after line 19, insert:

"C-8.43. Improvements: Biomass Boiler

\$0

\$5,970,178

Fund Sources: General

\$0

\$5,615,056

Higher Education Operating

\$0".

\$355,122".

Explanation:

(This amendment requests additional funding of \$5.6 million GF and \$355,122 NGF in the second year to complete the purchase and installation of the biomass boiler at Longwood University.)

Chief Patron: Watkins

Item C-19.08 #1s

Education: Higher Education	FY 14-15	FY 15-16
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$7,600,000 GF

Language:

Page 479, after line 18, insert:

**"§ 2-11.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)".**

"C-19.08. Improvements: Kentland
Facilities

\$0

\$7,600,000

Fund Sources: General

\$0".

\$7,600,000".

Explanation:

(This amendment requests \$7.6 million GF in the second year to complete improvements to the Kentland Facilities under the Virginia Tech Extension in support of the dairy industry.)

Chief Patron: Watkins

Item C-21.01 #1s

Education: Other

FY 14-15

FY 15-16

The Science Museum Of Virginia

\$0

\$250,000 GF

Language:

Page 480, after line 14, insert:

"C-21.01. Planning: Parking Facility

\$0

\$250,000

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment would provide \$250,000 GF in the second year for Pre-Planning for a Parking Facility at the Science Museum of Virginia.)

Chief Patron: Watkins

Item C-43 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 491, after line 32, insert:

"Virginia Polytechnic Institute and State University
Academic Buildings".

Renovate/Renew

Explanation:

(This amendment would add the project Renovate/Renew Academic Buildings at Virginia Tech to the Capital Outlay Project Pool list of projects that may proceed through construction.)

Chief Patron: Watkins

Item 3-1.01 #2s

Co-Patron(s): Carrico, Hanger, Newman, Ruff

Transfers

Interfund Transfers

Language

Language:

Page 503, strike line 15 through line 16.

Explanation:

(This amendment eliminates the Governor's proposed transfer to the general fund of \$2.4 million in balances from the Underground Petroleum Storage Tank Fund at the Department of Environmental Quality.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, strike lines 24 through 37 and insert:

"A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts in the most immediate preceding fiscal year. For any locality in which the local fines and fees collected exceed 50 percent of the total collections, and the total amount collected exceeds \$60 per capita, based on the most recent population data in the U.S. Bureau of the Census, the State Comptroller shall deduct the entire excess amount of local fines and fees above \$60 per capita from any current payment of local fines and fees before remitting to the localities their remaining collections. The State Comptroller shall promptly and without delay transmit any and all non-withheld local fees and fines to the locality's treasury not later than sixty (60) days after these fines and fees were deposited and recorded in the state treasury by the District Courts. Furthermore, the State Comptroller and the Executive Secretary of the Supreme Court shall work with the District Courts and the localities to develop a process to provide the localities a complete accounting of when these fees were collected. The State Comptroller shall deposit the withheld funds in the Literary Fund, as they become available.

B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an agency fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees. This amendment sets the threshold at \$60 per capita in collections, and requires that for any locality where the local collections exceed 50 percent of the total collections, the excess local collections above \$60 per capita be transferred to the Literary Fund.)

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$0	\$4,279	GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$12,023,206".

Page 71, following line 40, insert:

"L. Out of this appropriation, \$4,279 the second year from the general fund is provided to update and re-print voter outreach materials consistent with the provisions of Senate Bill 922 of the 2015 General Assembly."

Explanation:

(This amendment provides funding required to implement the provisions of Senate Bill 922 of the 2015 General Assembly. This amount is in addition to the \$212,687 currently provided for voter outreach and education.)

Chief Patron: Wexton

Item 120 #2s

Co-Patron(s): Ebbin, Favola, Howell

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	\$350,000	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$19,726,464".

Page 100, following line 5, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$350,000 in the second year from the general fund to continue investment in a program connecting national security agency research and development program and project managers with entrepreneurs in northern Virginia that received an initial funding disbursement through the Federal Action Contingency Trust Fund."

Explanation:

(This amendment provides second year funding of \$350,000 GF for an initiative initially funded in FY 2014 under the Federal Action Contingency Trust Fund that connects national security research and development entrepreneurs with federal national security professionals in northern Virginia.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. Beginning October 1, 2015, the Commissioner of the Department of Behavioral Health and Developmental Services shall provide quarterly reports to the House Appropriations and Senate Finance Committees on the numbers of individuals with acquired brain injury exhibiting behavioral/mental health problems requiring services in state mental health facilities and/or community services boards. The reports shall provide the following information: (i) the general fund and nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of services received by these individuals."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services (DBHDS) to report on the numbers and costs of individuals being treated in state facilities or community services boards. Virginians with acquired brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through DBHDS. In some regions, these individuals are categorically denied treatment even in crisis because they have an acquired brain injury associated with their psychiatric or other symptoms. Reporting by DBHDS on numbers of individuals seeking services and receiving them may be useful in determining the gap in services.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 288, line 43, after "substance use disorders", insert ", including individuals with acquired brain injury and co-occurring substance use disorders".

Page 289, line 13, after "developmental disabilities", insert "and acquired brain injury".

Page 289, line 39, after "serious mental illness", insert "and individuals with acquired brain injury and co-occurring serious mental health illness".

Explanation:

(This amendment allows individuals with acquired brain injury to access services for substance use disorders, community crisis intervention services and drop-off centers. Data indicates that individuals who suffer traumatic brain injury are at high risk of developing mental health problems. Individuals with acquired brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through the Department of Behavioral Health and Developmental Services (DBHDS). In some regions, these individuals are categorically denied treatment even in crisis because they have an acquired brain injury associated with their psychiatric or other symptoms.)

Chief Patron: Wexton

Item 385 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1035.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1035, concerning felony homicide. This amendment is contingent upon final passage of Senate Bill 1035.)

Chief Patron: Wexton

Item 385 #14s

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, after line 14, insert:

"Senate Bill 1279.....\$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for the Corrections Special Reserve Fund for the projected correctional bedspace impact of Senate Bill 1279, concerning the use of handheld personal communications devices while driving. This amendment is contingent upon final passage of Senate Bill 1279.)

Chief Patron: Wexton

Item 413 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$312,823	NGF
	0.00	5.00	FTE

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,906,354".

Explanation:

(This amendment provides \$312,823 and five positions the second year from nongeneral funds to address the increased workload associated with Senate Bill 911, which requires annual background checks for employees and volunteers of child day care facilities and family day homes. Companion amendments to Part 3 and to the revenue page will identify the additional revenues ultimately transferred to the general fund as a result of the passage of Senate Bill 911. This amendment is contingent upon passage of Senate Bill 911.)
