

Revenues

Revenues

Language

Language:

Page 1, strike lines 37 through 52 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2014	\$405,810,000	\$0	\$405,810,000
Additions to Balance	(\$220,305,105)	\$2,900,446	(\$217,404,659)
Official Revenue Estimates	\$17,123,564,928	\$17,678,183,932	\$34,801,748,860
Revenue Stabilization Fund	\$470,000,000	\$235,000,000	\$705,000,000
Transfers	\$638,514,855	\$564,175,269	\$1,202,690,124
Total General Fund Resources			
Available for Appropriation	\$18,417,584,678	\$18,480,259,647	\$36,897,844,325

"

Page 2, strike line 1.

Explanation:

(This amendment adjusts the front page resources table to reflect revenue and other resource actions included in Senate amendments to SB 800, as introduced.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 45, insert:

"7. a. The Joint Subcommittee on Higher Education Funding Policies shall be reconvened in the 2015-2016 fiscal year to (a) review ways to maintain and improve the quality of higher education, while providing for broad access and affordability; (b) examine the impact of financial, demographic, and competitive changes on the sustainability of individual institutions and the system as a whole; and (c) identify best practices to make the system more efficient, including shared services, institutional flexibility, and easily accessible academic pathways.

b. The Joint Subcommittee shall also review methods of providing need-based student financial aid and make recommendations for any changes related to the current models."

Explanation:

(This amendment reconvenes the Joint Subcommittee on Higher Education Funding Policies to review ways to maintain and improve the quality of higher education while providing for broad access and affordability.)

Item 1 #2s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$0	\$16,080	GF

Language:

Page 4, line 5, strike "\$38,414,355" and insert "\$38,430,435".

Explanation:

(This amendment provides \$16,080 the second year from the general fund for the direct expenses of the study created pursuant to Senate Joint Resolution 285 of the 2015 General Assembly, concerning family and medical leave. This amendment is contingent upon final passage of SJR 285.)

Item 1 #3s

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$0	\$14,200	GF

Language:

Page 4, line 5, strike "\$38,414,355" and insert "\$38,428,555".

Explanation:

(This amendment provides \$14,200 the second year from the general fund for the direct expenses of study originally authorized by Senate Resolution 34 of 2014 General Assembly concerning staffing levels and employment conditions at the Department of Corrections. This amendment is contingent upon final passage of Senate Resolution 62.)

Item 6 #1s

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$264,462	\$0	NGF

Language:

Page 12, line 11, strike "\$6,186,998" and insert "\$6,451,460".

Page 12, following line 28, insert:

"E. Included in these amounts is \$264,462 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$264,462 in nongeneral fund revenues the first year to the Division of Legislative Services from the sale of "Friend of the Chesapeake" license plates to provide grant payments to recipients based on the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 6 #2s

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$300,000	GF
	0.00	4.00	FTE

Language:

Page 12, line 11, strike "\$6,187,288" and insert "\$6,487,288".

Explanation:

(This amendment provides \$300,000 and four positions the second year from the general fund for the Virginia Conflict of Interest and Ethics Advisory Council.)

Item 25.20 #3s

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$28,200	GF

Language:

Page 18, following line 3, insert:

"25.20. Joint Commission on \$0 \$28,200

Transportation Accountability

Fund Sources: General

\$0

\$28,200."

"The Joint Commission on Transportation Accountability shall regularly review and provide oversight of the usage of funding generated pursuant to the provisions of House Bill 2313 of the 2013 Session of the General Assembly. To this end, by November 15 of each year, the Secretary of Transportation, the Northern Virginia Transportation Authority, and the Hampton Roads Transportation Accountability Commission shall each prepare a report on the uses of the Intercity Passenger Rail Operating and Capital Funds, the Northern Virginia Transportation Authority Fund, and the Hampton Roads Transportation Fund, respectively, to be presented to the Joint Commission on Transportation Accountability.

Authority: Senate Bill 1213 of the 2015 General Assembly."

Explanation:

(This amendment provides \$28,200 the second year from the general fund for legislative compensation and travel expenses for the members of the Joint Commission on Transportation Accountability, which was created pursuant to HB 3202 of the 2007 Session. Staffing was originally provided by JLARC, but staffing is currently provided by the Division of Legislative Services.)

Item 31 #1s

Legislative Department

FY 14-15

FY 15-16

Virginia Commission On

\$0

\$91,800 GF

Intergovernmental Cooperation

Language:

Page 21, line 33, strike "\$649,168" and insert "\$740,968".

Page 21, line 39, after "Council of State Governments;" strike "and".

Page 21, line 40, after "Southern Regional Education Board" strike "." and insert "; and".

Page 21, after line 40, insert:

"4. To the Education Commission of the States.

Explanation:

(This amendment provides \$91,800 the second year from the general fund for Virginia's dues for the Education Commission of the States.)

Judicial Department

Supreme Court

Language

Language:

Page 26, line 6, after "the deposit of all" insert "Commonwealth".

Page 26, line 7, strike "Item 43" and "Item 44" and insert "Item 40" and "Item 41".

Page 26, line 8, strike "45" and "Item 46" and insert "42" and "Item 43".

Explanation:

(This amendment adjusts the procedures for the deposit of local fines and fees into the State Treasury. A companion amendment to Section 3-6.05 of this act removes local fees from the calculation of the amounts to be returned to the Literary Fund and provides that one-half of the amount by which local fines and forfeitures exceed 65 percent of total collections be returned to the Literary Fund. This amendment provides that only the state collections are to be deposited into the State Treasury. The current language requires that all local collections be deposited into the State Treasury, which in turn requires that checks for the local amounts not transferred to the Literary Fund be sent back to the localities. The intent of this amendment is to eliminate that administrative expense.)

Judicial Department

Circuit Courts

FY 14-15

\$0

FY 15-16

\$18,480 GF

Language:

Page 27, line 10, strike "\$109,524,242" and insert "\$109,542,722".

Page 27, line 45, strike "\$121,718,148" and insert "\$121,758,678".

Explanation:

(This amendment provides \$18,480 the second year from the general fund to increase court-appointed counsel fees from \$25 to a sum not to exceed \$445 in hearings in circuit court to review the commitment of a person acquitted of a felony by reason of insanity, pursuant to Senate Bill 1053 of the 2015 General Assembly. In FY 2013 there were 44 such hearings. This amendment is contingent upon final passage of Senate Bill 1053.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$0	\$42,000	GF

Language:

Page 27, line 10, strike "\$109,524,242" and insert "\$109,566,242".
 Page 27, line 45, strike "\$121,718,148" and insert "\$121,728,148".

Explanation:

(This amendment provides \$42,000 the second year from the general fund for the compensation of counsel or a guardian ad litem for the required representation of a respondent in a proceeding for the issuance of a protective order, pursuant to Senate Bill 941. This is a recommendation of the Committee on District Courts. It is the intent of the General Assembly that the Department of Planning and Budget distribute this funding between this Item and Item 40 as necessary, based on the recommendations of the Executive Secretary of the Supreme Court. This amendment is contingent upon final passage of Senate Bill 941.)

Judicial Department	
Circuit Courts	Language

Language:

Page 29, after line 7, insert:
 "J. Notwithstanding any other provisions of Chapter 23 of Title 8.1 of the Code of Virginia, a reasonable fee may be charged by Commissioners of Accounts for any foreclosures on a timeshare estate to reimburse them for the reasonable costs associated therewith."

Explanation:

(This amendment is self-explanatory.)

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$0	(\$3,789,980)	GF

Language:

Page 27, line 10, strike "\$109,524,242" and insert "\$105,734,262".

Explanation:

(This amendment reduces the Criminal Fund by \$3,789,980 the second year from the general fund. Companion amendments to Items 39 and 67 distribute these funds back to the Criminal Fund and to the Compensation Board for jail per diems to cover anticipated shortfalls in the current fiscal year 2015.)

Item 39 #7s

Judicial Department	FY 14-15	FY 15-16	
Circuit Courts	\$5,420,332	\$0	GF

Language:

Page 27, line 10, strike "\$106,513,304" and insert "\$111,933,636".

Page 27, line 45, strike "\$118,723,148 the first year and \$121,718,148 the second year" and insert "\$124,143,480 the first year and \$113,570,103 the second year".

Explanation:

(This amendment provides \$5,420,332 the first year from the general fund for the Criminal Fund to cover anticipated shortfalls in the current fiscal year 2015. It is the intent of the General Assembly that the Director, Department of Planning and Budget, shall distribute this amount between this Item and Items 40, 41, and 42 to provide the appropriate distribution of funds between the Circuit, General District, Juvenile and Domestic Relations District, and Combined District Courts, as necessary, based on the recommendations of the Executive Secretary of the Supreme Court. When combined with the reductions in the Criminal Fund contained in this Item and in Items 40, 41, and 42, the total appropriation for the Criminal Fund is \$124.1 million in fiscal year 2015 and \$113.6 million in fiscal year 2016.)

Item 40 #1s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$0	\$22,050	GF

Language:

Page 29, line 17, strike "\$104,197,501" and insert "\$104,219,551".

Explanation:

(This amendment provides \$22,050 the second year from the general fund to increase court-appointed counsel fees from \$25 to \$75 in commitment hearings presided over by district judges or special justices to hospitalize an inmate at a local correctional facility for psychiatric treatment, or to hospitalize an acquittee on conditional release, pursuant to Senate Bill 1053 of the 2015 General Assembly. In FY 2013 there were 441 such hearings. This amendment is contingent upon final passage of Senate Bill 1053.)

Item 40 #4s

Judicial Department	FY 14-15	FY 15-16	
General District Courts	\$0	(\$1,276,833)	GF

Language:

Page 29, line 17, strike "\$104,197,501" and insert "\$102,920,668".

Explanation:

(This amendment reduces the Criminal Fund by \$1,276,833 the second year from the general fund. Companion amendments to Items 39 and 67 distribute these funds to the Criminal Fund and to the Compensation Board for jail per diems to cover anticipated shortfalls in the current fiscal year 2015.)

Item 41 #2s

Judicial Department	FY 14-15	FY 15-16	
Juvenile And Domestic Relations District Courts	\$0	(\$2,457,371)	GF

Language:

Page 30, line 17, strike "\$91,092,639" and insert "\$88,635,268".

Explanation:

(This amendment reduces the Criminal Fund by \$2,457,371 the second year from the general fund. Companion amendments to Items 39 and 67 distribute these funds back to the Criminal Fund and to the Compensation Board for jail per diems to cover anticipated shortfalls in the current fiscal year 2015.)

Item 42 #1s

Judicial Department	FY 14-15	FY 15-16	
Combined District Courts	\$0	(\$623,861)	GF

Language:

Page 31, line 25, strike "\$24,702,502" and insert "\$24,078,641".

Explanation:

(This amendment reduces the Criminal Fund by \$623,861 the second year from the general fund. Companion amendments to Items 39 and 67 distribute these funds to the Criminal Fund and to the Compensation Board for jail per diems to cover anticipated shortfalls in the current fiscal year 2015.)

Item 48 #1s

Judicial Department	FY 14-15	FY 15-16	
Virginia State Bar	\$0	\$1,000,000	GF

Language:

Page 34, line 23, strike "\$11,855,863" and insert "\$12,855,863".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the Legal Services Corporation of Virginia (LSCV) for civil indigent defense. The Virginia State Bar provides civil indigent defense to low-income Virginians through contracted services with LSCV. The LSCV funds and provides oversight and administrative support for a statewide legal aid delivery system consisting of ten legal aid programs operating out of 38 offices throughout the Commonwealth.)

Item 56 #1s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 38, line 14, after "at no charge" insert:

", inclusive of all fees, expenses, or other costs associated with litigation, excluding the payment of damages."

Explanation:

(This amendment clarifies existing language which expresses legislative intent that the Office of the Attorney General shall provide legal services to the Soil and Water Conservation Districts at no charge.)

Item 63 #1s

Executive Offices	FY 14-15	FY 15-16	
Office Of The State Inspector General	\$0	(\$150,000)	GF

Language:

Page 41, line 11, strike "\$6,658,433" and insert "\$6,508,433".

Page 42, strike lines 18 through 26.

Explanation:

(This amendment eliminates \$150,000 the second year from the general fund and language from the Office of the State Inspector General for a study of the future use of Piedmont Geriatric and Catawba Hospitals. A companion amendment to Item 307 in the Department of Behavioral Health and Developmental Services requires a report with recommendations to the General Assembly.)

Item 66 #2s

Administration

Compensation Board

Language

Language:

Page 48, line 5, after "\$31,009," strike the remainder of the line and insert ".".

Page 48, line 6, before "Compensation" insert "The".

Page 48, line 12, after "herein." strike the remainder of the line.

Page 48, strike lines 13 through 15.

Explanation:

(This amendment protects the proposed salary increase for entry-level deputy sheriffs and addresses the issue of salary compression for grade 8 deputy sheriffs. It

also removes an unfunded salary mandate beginning in FY 2017 for cities and counties with Sheriff's Departments.)

Item 67 #2s

Administration	FY 14-15	FY 15-16
Compensation Board	\$2,498,446	\$0 GF

Language:

Page 48, line 23, strike "\$61,425,332" and insert "\$63,923,778".

Explanation:

(This amendment provides \$2,498,446 the first year from the general fund to cover the anticipated shortfall in jail per diems for the current fiscal year 2015. With this amendment, the total appropriation for jail per diems is \$63.9 million in fiscal year 2015 and \$50.1 million in fiscal year 2016.)

Item 70 #1s

Administration	Language
Compensation Board	

Language:

Page 54, lines 37 through 40, restore the following language:

"Effective January 1, 2016, as provided in Section 19.2-349, Code of Virginia, treasurers shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to Section 58.1-3958, Code of Virginia."

Page 54, lines 40 and 41, strike:

"Collections fees shall be paid on a contingency basis out of the proceeds of the amount collected."

Explanation:

(This amendment restores the original intent of the language in this Item concerning the collection of delinquent fines and fees by Treasurers. The language as adopted by the General Assembly in the 2014 appropriation act prohibited Treasurers and other local government entities from charging contingency fees for the collection of delinquent fines and fees, effective January 1, 2016.)

Administration	FY 14-15	FY 15-16	
Department Of Elections	\$0	(\$1,610,333)	GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$10,408,594".
 Page 71, strike line 26 through line 40.

Explanation:

(This amendment eliminates a proposal for a blanket procurement of voting machines and a corresponding reimbursement to localities that have previously purchased approved voting equipment.)

Agriculture and Forestry

Secretary Of Agriculture And
 Forestry

Language

Language:

Page 75, following line 10, insert:

"A. That the Secretary of Agriculture and Forestry, with the Secretary of Health and Human Resources, shall convene all relevant state and local agency representatives, including the Department of Health, Department of Health Professions, Department of Agriculture and Consumer Services, Department of Game and Inland Fisheries, Department of Forestry, medical professionals and representatives of organizations for affected citizens to:

1. Identify those areas of the Commonwealth with a high prevalence of Lyme disease as the first sites for the implementation of "point of disease" prevention strategies, including USDA-approved vaccines;
2. Determine the estimated costs of implementing such a program in the identified areas of the Commonwealth; and
3. Identify sources of revenue to pay for the cost, including but not limited to federal grants, local match, private foundations and state funds.

The Secretary of Agriculture and Forestry shall report on the recommendations of the stakeholder group to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance by October 1, 2015."

Explanation:

(This amendment requires the creation of a Lyme disease task force and reporting of its recommended prevention strategies by October 1, 2015.)

Item 88 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, unstrike line 3 through line 6.

Page 77, strike each "\$32,900" and insert "\$25,000".

Explanation:

(This amendment partially restores the proposed elimination of funding in support of 4-H and Future Farmers of America participation at the State Fair of Virginia. Funding specifically cannot be used for administrative costs. A companion amendment to Item 471.10 restores funding of \$25,000 in each year.)

Item 93 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, strike line 35 through line 36.

Explanation:

(This amendment eliminates the proposed \$10 per device Weights and Measures registration fee. A companion amendment in Item 471.10 restores \$500,000 in proposed general fund reductions in support of the program.)

Item 94 #1s

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, line 49, unstrike "not to exceed \$40,".

Page 78, line 50, strike "All establishments subject to this".

Page 79, strike line 1 through line 3.

Page 79, line 4, strike "operations shall be subject to the \$40 fee."

Page 79, unstrike line 4 through line 8.

Explanation:

(This amendment restores existing language capping non-restaurant Food Inspection Fees at \$40. A companion amendment is included in Item 471.10 to restore \$400,000 in an offsetting cut to the program.)

Item 98 #1s

Agriculture and Forestry

Department Of Forestry

Language

Language:

Page 81, following line 38, insert:

"K. The Department of Forestry shall evaluate the cost and feasibility of providing retirement credits for special forest wardens who participate directly in extinguishing forest fires. As part of this evaluation, the Department shall consider a methodology for the calculation of creditable hours for direct participation in extinguishing a forest fire. In determining cost, retirement credits can be used to offset not more than five years of service for participation in an unreduced service retirement allowance. Each month of service would be eliminated at the rate of one month for each 173 hours of retirement credit. In no case should creditable service or compensation be allowed for the retirement credits.

In conducting the evaluation, the Department of Human Resources Management and Virginia Retirement System shall provide all required technical assistance. The Department of Forestry shall provide this report to the Governor and the chairmen of the House Committee on Appropriations and the Senate Committee on Finance not later than October 1, 2015."

Explanation:

(This amendment directs the Department of Forestry to evaluate both the potential costs and funding options for providing up to five years of creditable service for individuals directly engaged in forest fire suppression efforts.)

Item 98 #2s

Agriculture and Forestry

Department Of Forestry

Language

Language:

Page 80, line 17, strike "\$2,398,431" and insert "\$2,554,502".

Page 80, line 17, strike "\$2,728,142" and insert "\$2,884,213".

Page 80, line 19, strike "\$22,443,854" and insert "\$22,287,783".

Page 80, line 20, strike "\$22,652,134" and insert "\$22,496,063".

Explanation:

(This amendment is a technical correction to adjust funds within service areas of the Department of Forestry.)

Item 99.20 #1s

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 82, line 41, following "breeding." strike "In no event, however, shall any funds be expended for that purpose that would".

Page 82, strike line 42 through line 43.

Explanation:

(This technical amendment recognizes that no transfers from excess revenues will occur as there was no horse racing in the current fiscal year.)

Item 101 #2s

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$0

\$1,000,000 GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$80,113,444".

Page 88, following line 11, insert:

"P. Out of this appropriation, \$1,000,000 in the second year from the general fund shall be deposited to the Virginia Brownfields Restoration and Economic

Redevelopment Assistance Fund administered by the Virginia Resources Authority for the purposes set forth in § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides an additional \$1.0 million GF in the second year to the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund to provide grants or loans for site remediation in support of economic development projects.)

Item 101 #4s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$4,419,600)	\$0	GF

Language:

Page 84, line 24, strike "\$62,076,436" and insert "\$57,656,836".

Page 84, line 32, strike "\$19,916,000" and insert "\$15,000,000".

Explanation:

(This amendment reduces funding for the Governor's Development Opportunity Fund by \$4.4 million GF the first year.)

Item 101 #5s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$250,000)	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$78,863,444".

Page 88, line 8, strike "\$500,000" and insert "\$250,000".

Explanation:

(This amendment reduces the deposit for initial capitalization of the Tourism Growth Incentive Fund by \$250,000 GF in the second year to implement the provisions of SB 991.)

Item 101 #6s

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 87, strike lines 37 through 53 and insert:

"M.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014. With the exception of the provisions of subparagraphs N.2. and N.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. A producer shall be eligible for a grant from the Biofuels Production Fund established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph N.1. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D, Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources.

5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels or neat biofuels, a producer must show he has made a good faith effort to produce the same using feedstock that is not derived from corn or the corn kernel, stalk, or any other part of the plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other part of the plant."

Page 88, strike lines 1 through 3.

Explanation:

(This amendment corrects an error contained in Chapter 3, 2015 Special Session 1, whereby the incorrect language relating to the Biofuels Investment Fund was included in the budget instead of the language agreed to by the Conference Committee. The corrected language does not impact the funding levels or the program parameters agreed to pursuant to stand alone legislation passed by the 2014 Session which established the program.)

Item 101 #7s

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	\$250,000	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$79,363,444".

Page 86, line 8, after "H." insert "1.".

Page 86, after line 10, insert:

"2. In addition to the amounts provided above, out of the appropriation in this Item, \$250,000 from the general fund the second year is provided as a grant for one-time seed funding for expansion of the Pre-Hire Immersion Training Program for ship repair skilled workers. This program will be conducted in collaboration with the Virginia Ship Repair Association.

3. The Virginia Ship Repair Association will report on the success of this program regarding the number of skilled workers trained and hired and the ability of the program to be self-funded through employer pay-back provisions for the training once a worker has been successfully hired.

4. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2016."

Explanation:

(This amendment provides \$250,000 GF in the second year for seed funding for a training program to be provided in collaboration with the Virginia Ship Repair Association.)

Item 103 #1s

Commerce and Trade

Department Of Housing And
Community Development

FY 14-15

\$0

FY 15-16

(\$500,000) GF

Language:

Page 88, line 35, strike "\$214,026,376" and insert "\$213,526,376".

Page 89, line 44, strike "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment reduces proposed additional funding to the homeless rapid re-housing program by \$500,000.)

Item 104 #2s

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 91, after line 46, insert:

"K. It is the state's goal to encourage amicable consolidations that improve local fiscal sustainability, and when possible realize state or local savings and local service improvements. Therefore, the Commission on Local Government shall develop a process to determine an appropriate calculation for additional state funds for local consolidations going forward. The Commission's recommendations shall be submitted to the Governor and Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2015. The amount of additional funding for local consolidation should be based primarily on the projected cost of consolidation. The length of time additional funding is provided should be based primarily on the complexity and length of time necessary for the consolidation. The process should be developed in coordination with the Department of Education and state Board of Education with input from other stakeholders."

Explanation:

(This amendment reflects several recommendations of the September 2014 Joint Legislative Audit and Review Commission's *Report on Local Government and School Division Consolidation*. There is a companion amendment in Item 136, Direct Aid to Public Education.)

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$0	\$350,000	GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$40,775,438".

Page 91, following line 46, insert:

"K. Out of the amounts in this Item, \$350,000 in the second year from the general fund shall be provided in support of operations of the Southwest Virginia Cultural Heritage Foundation."

Explanation:

(This amendment provides a direct appropriation to the Southwest Virginia Cultural Heritage Foundation.)

Commerce and Trade		
Department Of Housing And Community Development		Language

Language:

Page 92, line 3, strike "\$11,900,000" and unstrike "\$12,150,000".

Page 92, line 4, strike "\$11,750,000" and unstrike "\$12,150,000".

Explanation:

(This amendment restores funding to the Enterprise Zone Grant Program to the funding levels for the program in FY 2014. A companion amendment to Item 471.10 is included to restore funding of \$250,000 GF in the first year and \$400,000 GF in the second year.)

Commerce and Trade		
Department Of Housing And Community Development		Language

Language:

Page 92, line 3, insert "A."

Page 92, following line 12, insert:

"B. Out of the amounts provided in this Item for real property improvement grants, up to \$80,000 shall be provided for an assessment of the state Enterprise Zone Program. The objective of the assessment is to determine how well the program works in encouraging business development in the zones, over and above any increases that would occur in those areas absent zone designation. In addition, the assessment should evaluate what characteristics are most commonly associated with zone success. In conducting the assessment, a wide variety of variables should be considered including, but not limited to, geographic location, proximity to markets, infrastructure, zone administration, other non-state incentives, and the effects of proration of grant benefits. The Secretary of Commerce and Trade, in consultation with the Chairmen of the House Appropriations and Senate Finance Committees, shall approve the final methodology design and selection of the entity chosen to conduct the assessment."

Explanation:

(This amendment directs an assessment of the effectiveness of the Enterprise Zone Grant Program using existing program appropriations.)

Item 118 #1s

Commerce and Trade

Department Of Small Business And
Supplier Diversity

Language

Language:

Page 97, following line 30, insert

"F. The Department of Small Business and Supplier Diversity shall include employment services organizations within the development and operation of any state procurement program or program goal and targets for small, women-owned, and minority-owned businesses consistent with requirements in the the Code of Virginia requiring the Department to certify employment service organizations."

Explanation:

(This amendment requires the Department of Small Business and Supplier Diversity to comply with existing statutory provisions and legislative intent by requiring that employment services organizations shall be included in SWAM procurement programs and supplier diversification strategies. As the Department currently supports 5.0 FTE within the Office of the Secretary of Commerce and

Trade, it is assumed that resources are available to meet all compliance costs.)

Item 119 #1s

Commerce and Trade	FY 14-15	FY 15-16	
Fort Monroe Authority	(\$345,663)	(\$345,663)	GF

Language:

Page 97, line 47, strike "\$7,063,818" and insert "\$6,718,155".

Page 97, line 47, strike "\$5,834,696" and insert "\$5,489,033".

Page 98, line 22, unstrike both "\$983,960" and strike both "\$1,329,623".

Explanation:

(This amendment reverses a proposed increase in payments in lieu of taxes to the City of Hampton.)

Item 120 #2s

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	\$350,000	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$19,726,464".

Page 100, following line 5, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$350,000 in the second year from the general fund to continue investment in a program connecting national security agency research and development program and project managers with entrepreneurs in northern Virginia that received an initial funding disbursement through the Federal Action Contingency Trust Fund."

Explanation:

(This amendment provides second year funding of \$350,000 GF for an initiative initially funded in FY 2014 under the Federal Action Contingency Trust Fund that connects national security research and development entrepreneurs with federal national security professionals in northern Virginia.)

Item 120 #3s

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	(\$1,200,000)	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$18,176,464".
Page 99, strike line 29 through line 32.

Explanation:

(This amendment eliminates \$1,200,000 the second year from the general fund for the Virginia Coalfield Economic Development Authority. Legislation that passed the Senate to limit the amount of the Coalfield Employment Enhancement Tax Credit did not include this provision.)

Item 126 #1s

Commerce and Trade	
Virginia Tourism Authority	Language

Language:

Page 102, line 23, strike "\$200,000" and insert "265,006".
Page 102, line 26, following "year" insert "and \$65,006 in the second year".
Page 102, line 29, following "year" insert "and \$195,018 in the".
Page 102, line 30, unstrike "second year".
Page 102, line 35, following "year" insert "and \$248,772 the second year".
Page 102, line 39, unstrike "\$1,492,632" and strike "\$746,316 the first year".

Explanation:

(This amendment partially restores the proposed elimination of state funding for the "See Virginia First" marketing partnership with the Virginia Association of Broadcasters. A companion amendment to Item 471.10 is also included.)

Item 128 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$0 0.00	(\$97,392) -2.00	GF FTE

Language:

Page 105, line 6, strike "\$19,504,005" and insert "\$19,406,613".

Explanation:

(This amendment removes two of the proposed five new positions in the introduced budget in the Virginia Department of Education. The amendment reflects the removal of funding for two content specialists, offset by the inclusion of a previously requested information security officer position. The amendment does not affect the data analyst/researcher and two school improvement specialist positions.)

Item 128 #2s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$100,000	\$738,103	NGF

Language:

Page 105, line 5, strike "\$18,805,946" and insert "\$18,905,946".

Page 105, line 6, strike "\$19,504,005" and insert "\$20,242,108".

Explanation:

(This amendment reflects the Year 1 federal funds from the federal preschool expansion grant, January 1, 2015 to December 31, 2018. The VPI+ model includes research-tested professional development and curriculum, community partnerships, and comprehensive services and pathways to fully engage parents and families. Participating localities, selected based on unmet need/unused slots, not meeting the kindergarten literacy assessment benchmark, and poverty concentration: Brunswick, Chesterfield, Fairfax, Giles, Henrico, Norfolk, Petersburg, Prince William, Richmond, Sussex, and Winchester. By the end of the grant period, over 3,100 four year-olds at or below 200 percent of the federal poverty level will be served. There is a companion amendment in Direct Aid for the remainder of the funds.)

Item 129 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central	\$0	\$10,000	GF

Office Operations

Language:

Page 106, line 31, strike "\$13,225,359" and insert "\$13,235,359".

Explanation:

(This amendment provides funding for continuing education for K-12 teachers in order to better teach dyslexic students.)

Item 131 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 108, after line 17, insert:

"C. The Department shall reconsider the planned cycle for issuance of the next Request for Proposals (RFP) that solicits additional sealed proposals from qualified sources to serve as Low Achieving Schools Turnaround Partners on an as-needed, when-needed basis to develop and implement an academic program for one or more of the core discipline areas of mathematics, science, history/social science and language arts for students in persistently low-achieving Virginia public schools."

Explanation:

(This amendment is intended to encourage the opportunity for more options for school divisions in selecting Lead Turnaround Partners from the state list, if they do not choose to pursue a local RFP.)

Item 133 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 14-15

FY 15-16

\$0

\$23,000 GF

Language:

Page 108, line 39, strike "\$2,057,201" and insert "\$2,080,201".

Explanation:

(This amendment provides \$23,000 to support the study of (i) the feasibility of tracking teacher turnover by developing exit questionnaires and other means as well as (ii) options for analyzing the costs of teacher turnover, in Senate Joint Resolution 218.)

Item 135 #1s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,828,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$1,000,000 the second year from the general fund is provided (i) for planning grants for two teacher residency partnerships between a university teacher preparation program and one or more school divisions to help improve teacher training for hard-to-staff schools, and (ii) to help expand and enhance the existing Richmond Teacher Residency program, including to maintain adequate stipends in the program to continue to attract qualified candidates. Applications must be submitted to the Department of Education by August 1, 2015."

Explanation:

(This amendment provides funding for planning grants to expand the teacher residency partnership model between Virginia Commonwealth University's School of Education and Richmond City Schools to other Virginia universities' education schools and hard-to-staff urban school divisions, and to expand and enhance the existing program. The Richmond Teacher Residency program, in existence since 2010, is an intensive, school-based teacher preparation training program. The program helps address the unique challenges of teaching in an urban environment. JLARC, in its June 2014 study of *Low Performing Schools in Urban High Poverty Communities*, recommended expanding the teacher residency program model to additional school divisions, such as Petersburg and Norfolk.)

Item 135 #2s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,928,349".

Page 113, line 22, after "Academy." insert "In addition, \$100,000 the second year from the general fund is provided to expand the summer enrichment academies and continue preparation towards establishment of the Virginia STEAM Academy boarding high school."

Explanation:

(This amendment provides funding for summer enrichment academies and continued development of the Virginia STEAM Academy. State resources will be used to leverage private sector investment to meet the full cost of deliverables.)

Item 135 #3s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$220,191	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,048,540".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$220,191 the second year from the general fund is provided for the Virginia Center for Excellence in Teaching, for its competitive summer leadership program for teachers from each of the Superintendent's regions."

Explanation:

(This amendment restores funding for the new Virginia Center for Excellence in Teaching.)

Item 135 #4s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$150,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,978,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$150,000 the second year is provided as assistance for school divisions to pay their costs of the school efficiency review program coordinated by the Department of Planning and Budget pursuant to Item 268 D."

Explanation:

(This amendment provides \$150,000 GF that school divisions may request as grant awards for the school efficiency review program administered by the Department of Planning and Budget.)

Item 135 #5s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$7,700,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$24,528,349".

Page 112, line 53, after "R." insert:

"Targeted Extended School Year Payments".

Page 112, line 53, strike "and \$2,400,000 the second year".

Page 112, after line 58, insert:

"2. Out of this appropriation, \$10,100,000 the second year from the general fund is provided for a targeted extended school year incentive in order to improve student achievement. Start-up grants of up to \$300,000 per school for a period of three years after the initial implementation year, depending on the extended school year model adopted, with full funding for schools that operate with at least 20 additional days of instruction. The per school amount may be up to \$400,000 in the case of schools Denied Accreditation. After an eligible program's third year, per school funding shall be provided based on the state's share. Schools shall remain eligible for the state's share of on-going funding for extended school year if they are (i) not fully accredited, (ii) are designated priority or focus schools, or (iii) have student eligibility for free or reduced lunch of greater than 50 percent."

Explanation:

(This amendment provides funding to increase from \$2.4 million to \$10.1 million funding for a targeted extended school year incentive and establishes a predictable funding formula to encourage those school divisions that may most benefit from adding additional instructional days distributed throughout the year to do so. Funding

is based on start-up grants of \$300,000 per school for a three-year period to establish extended school year programs in certain eligible schools and the state's share of on-going funding beyond the three-year initial period. The per school amounts may be up to \$400,000 in the case of schools that were Denied Accreditation at the time of initial implementation as an additional incentive amount. To date, at least 31 schools in 13 school divisions either have extended year programs, had been awarded planning grants or start-up grants, or have expressed interest. In addition to existing programs in 11 schools in Bristol, Henrico, Loudoun, Lynchburg, and Richmond -- in FY 2015, Petersburg, Galax and Henrico received start-up grants to begin extended school year programs in six schools for the 2014-15 school year; Roanoke also received a start-up grant for three schools; and Harrisonburg, Manassas Park, and Radford received planning grants for nine schools.)

Item 135 #6s

Education: Elementary & Secondary	FY 14-15	FY 15-16
Direct Aid To Public Education	(\$500,000)	\$0 GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$13,790,849".

Page 113, line 16, strike "\$500,000 the first year and".

Explanation:

(This amendment captures unused funds in FY 2015 that had been intended for grants to school divisions for the cost of fees associated with the hiring of teachers through Teach for America, as no applications were received for this school year. Should the program be ready to start in Virginia in the 2015-16 school year, \$500,000 remains for use at that time.)

Item 135 #7s

Education: Elementary & Secondary	FY 14-15	FY 15-16
Direct Aid To Public Education	(\$150,000)	\$0 GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$14,140,849".

Page 110, line 47, strike the first occurrence of "\$5,885,000" and insert "\$5,735,000".

Explanation:

(This amendment captures savings in the funds for awards for national board certification based on final actual figures for the year.)

Item 135 #8s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$50,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,878,349".

Page 110, line 31, strike "\$58,905" and insert "\$108,905".

Explanation:

(This amendment adds \$50,000 to the allocation to the Southside Virginia Regional Technology Consortium to restore it to its pre-Recession funding level.)

Item 136 #1s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$50,409,472 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,384,025,798".

Page 145, after line 5, insert:

"36. Compensation Supplements

a.1) Subject to revenue estimates for Fiscal Year 2015 being met or exceeded, there is herewith appropriated a sum of \$50,200,747 from the general fund in the second year to be used only for compensation supplements as stated in paragraphs 2) and 3) below.

2) The appropriation in this item includes \$50,200,747 the second year from the general fund for the state share of a payment equivalent to a 1.5 percent salary incentive increase, calculated based on ten months, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

3) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 1.5 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.5 percent salary increase for funded SOQ instructional and support positions, for ten months, to school divisions which certify to the Department of Education, by June 15, 2015, that salary increases of at least a minimum of 1.5 percent have been provided in the first or second year by January 1, 2016, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of January 1, 2016, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries.

Page 142, after line 48, insert: "i. The per pupil amount for Governor's Schools includes an additional \$71.50 per pupil as an add-on for the 1.5 percent compensation supplement."

Explanation:

(This amendment provides \$50.2 million for the state's share of a 1.5 percent salary increase for funded SOQ instructional and support positions. Although funding is calculated based on ten months of the year, local school divisions have the flexibility to determine the specific effective date, no later than January 1, 2016. In FY 2014, the last time the state provided compensation supplement incentive funding, 14 school divisions did not provide the minimum salary increase in order to qualify for the state matching funds. In addition, in FY 2015 when the state did not provide any incentive, all but 36 school divisions did take some local action to address teacher salaries. A corresponding additional amount of \$208,725 is included to increase the Governor's Schools per pupil amount by a like increase.)

Item 136 #2s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, strike line 22, and insert:

"fund during the 2015-16 school year an elementary school breakfast pilot program, available on a voluntary basis at elementary schools where student eligibility for free or reduced lunch exceeds 45.0 percent, to evaluate the educational impact of models that provide school breakfasts to students after the first bell of the school day."

Page 143, line 23, strike "day".

Page 143, line 28, strike "Beginning in the 2015-16 school year" and insert "For the 2015-16 school year".

Page 143, line 30, after "established criteria." insert:

"No later than July 1, 2015, the Department of Education shall provide for an application process for school divisions with eligible schools, including guidelines regarding specified required data to be compiled from the prior school year or years and during the pilot. The number of approved applications shall be based on the estimated number of pilot sites that can be accommodated within the approved funding level. The reporting requirements must include: student attendance and tardy arrivals, office discipline referrals, student achievement measures, teachers' responses to the impact of the program before and after implementation, and the financial impact on the division's school food program. The Department shall collect and compile the results and no later than August 1, 2016 shall submit the report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees".

Explanation:

(This amendment limits the \$537,297 proposed in the introduced budget for an additional reimbursement of \$0.05 per meal for school breakfast meals served based on "Breakfast After the Bell" models to only elementary schools where student eligibility for free or reduced lunch is greater than 45.0 percent for a pilot during the 2015-16 school year. Schools shall evaluate and submit a report on the impact of the pilot including certain itemized components and the Department shall compile the aggregated results.)

Item 136 #3s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 138, after line 12, insert:

"f. A Joint Subcommittee on Virginia Preschool Initiative (VPI) Reform shall be comprised of members of the Education Subcommittees of the House Appropriations Committee and the Senate Finance Committee. The Joint Subcommittee shall provide recommendations to increase accountability, flexibility, innovation, and facilitate partnerships between public schools and Virginia's private providers to ensure effective financing and policy solutions for VPI. Based on research regarding teacher competencies most associated with strong learning outcomes for young children, the Joint Subcommittee will also provide recommendations on the development of a competency-based professional development framework for early learning practitioners in all types of both public and private early learning settings. In addition, the Subcommittee shall evaluate current funding provisions regarding local share percentage of in-kind contributions.

The work of the Joint Subcommittee will be facilitated by the staff of the Education Subcommittees of the House Appropriations Committee and the Senate Finance Committee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders include representatives from the Virginia Department of Education, the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child care providers, accrediting organizations, education associations, and business. A report of recommendations will be due to the full House Appropriations Committee and Senate Finance Committee by November 1, 2015."

Explanation:

(This amendment establishes a temporary Joint Subcommittee to provide recommendations regarding the Virginia Preschool Initiative.)

Item 136 #5s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 136, line 41, strike "In the second year only, additional slots shall,"

Page 136, strike lines 42 through 50.

Page 136, line 51, strike "percent of the second year slot allocation in the May 15

grant proposal."

Page 137, line 14, strike "The number of eligible children".

Page 137, strike lines 15 through 16.

Page 138, strike lines 10 through 12 and insert:

"e. The Department of Education must offer any available unobligated balances in this program's adopted budget allocations to qualifying school divisions for grants for one-time expenses, other than capital, related to start-up or expansion of programs, with priority to proposals for expanding the use of partnerships with either non-profit or for-profit providers."

Explanation:

(This amendment requires DOE to offer any unobligated balances for one-time grants, with priority to proposals to expand the use of partnerships with either non-profit or for-profit providers, as is currently allowed but limited in actual use. This is in lieu of new provisions proposed in the introduced budget authorizing unused but appropriated funds for the Virginia Preschool Initiative for at-risk four-year-olds to school divisions that have used 100 percent of their state allocated slots and also have waiting lists beginning the second year (instead of sweeping end-of-year balances that may exist even after assumed nonparticipation). Under the introduced budget, the number of slots allocated would have been determined using the balance of the number of slots estimated to calculate the FY 2016 appropriation and the number of actual slots to be used for FY 2016 as reported on the May 15th Pre-K grant proposals submitted by school divisions. Current budget language authorizes DOE to expend unobligated balances for grants to qualifying school divisions for one-time expenses, other than capital, related to start-up or expansion of programs.)

Item 136 #6s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0	(\$22,788,098)	GF
\$0	\$22,788,098	NGF

Language:

Page 125, line 35, strike "\$120,991,825" and insert "\$143,779,923".

Explanation:

(This amendment reflects: 1) the projected forecast in FY 2016 of additional NGF in the Literary Fund from the new policy regarding the sale of unclaimed property

stock after a period of three years, and 2) an offsetting GF savings by increasing the amount of Literary Fund allocated to pay for teacher retirement costs.)

Item 136 #7s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 6, strike "tablet computer" and insert "hand held computing".

Page 133, line 39, strike "tablet computer" and insert "hand held computing".

Page 134, line 6, strike "tablet computer" and insert "hand held computing".

Explanation:

(This amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from only tablet computers to any handheld computing device, in order to allow school divisions that use Chromebooks to be eligible for the program.)

Item 136 #8s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, after line 2, insert:

"1. The Department of Education shall survey school divisions in the second year regarding their interest in using the education technology grants for lease expenditures if allowable sources of funding were available for such expenditures. School divisions shall submit responses to the survey by September 1, 2015 and the Department of Education shall provide a summary of the responses to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2015. "

Explanation:

(This amendment directs the Department of Education to assess, via a survey, the extent of local interest in using the education technology grants for lease expenditures if allowable sources of funding were available for such expenditures. Currently, state

VPSA technology grants per division and school are funded with five-year tax-exempt notes, which may not be in turn used for lease expenditures.)

Item 136 #9s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 3, after "capped at 0.5000." insert "Beginning with the 2016-18 biennium, the per pupil amount for this program shall be adjusted by the same percentage that Basic Aid is increased as of the introduced budget."

Explanation:

(This amendment directs the Department to update the per pupil amount for the Virginia Preschool Initiative in the next biennial re-benchmarking. For this program, the per pupil amount has been set out as a fixed amount, currently \$6,000.)

Item 136 #10s

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0	(\$2,422,083)	GF
\$0	\$37,193,264	NGF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,368,387,507".

Page 125, line 21, strike "\$150,000,000" and insert "\$187,193,264".

Page 429, line 38, strike "14.15 percent" and insert "14.07 percent".

Explanation:

(This amendment 1) increases to \$187.2 million the amount of the one-time payment to the Virginia Retirement System to the ten-year deferred contribution balance, 2) captures savings of an additional \$2.4 million from the lower employer contribution rate by re-amortizing the remaining balance from the ten-year deferred contribution, and 3) reflects the additional NGF estimated from the sale of old unclaimed property stock that can be made available for the Literary Fund.)

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$0

\$12,000,000

GF

\$0

(\$12,000,000)

NGF

Language:

Page 125, line 35, strike "\$120,991,825" and insert "\$108,991,825".

Explanation:

(This amendment provides \$12.0 million GF for the estimated cost to backfill the annual loss of budgeted/forecast NGF, beginning in FY 2016, due to Senate Bill 1305 related to the use of the Death Master File (DMF) by life insurance companies to find beneficiaries only for those policies issued after January 1, 2016. These NGF amounts currently fund SOQ teacher retirement costs. The Literary Fund forecast of unclaimed property transfers currently assumes continued audits and compliance related to existing settlement agreements between at least 13 life insurance companies so far (beginning with Prudential in March 2012 through Genworth in January 2014) and the State Corporation Commission to routinely review policies currently in force against the DMF. Insurers have returned approximately \$11.4 million to Virginia citizens in addition to the additional remittances to unclaimed property that may result in identification of additional living beneficiaries.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 117, strike lines 39 through 54.

Page 117, line 57, strike "Notwithstanding the provisions of paragraph c.1)".

Page 118, line 4, strike "Pursuant to paragraph c.1) above,".

Page 118, line 13, strike "Notwithstanding the provisions of paragraph c.1)".

Page 117, line 39, insert: "Notwithstanding the funding provisions in Section 22.1-25 D. of the Code of Virginia, additional state funding for future consolidations shall be as set forth in future Appropriation Acts.".

Explanation:

(This amendment reflects a recommendation of the September 2014 Joint Legislative Audit and Review Commission's *Report on Local Government and School Division Consolidation* to eliminate current references to additional state funding for future consolidations based on the local composite index pending additional analysis. The amendment does not change the current funding status of previous consolidations. The report found that the current approach has minimal analytical basis or link to costs, benefits, or complexity. There is a companion amendment in Item 104, Department of Housing and Community Development, Commission on Local Government.)

Item 137 #1s

Education: Elementary & Secondary

FY 14-15

FY 15-16

Direct Aid To Public Education

\$500,000

\$16,161,897 NGF

Language:

Page 145, line 6, strike "\$870,905,000" and insert "\$871,405,000".

Page 145, line 6, strike "\$870,905,000" and insert "\$887,066,897".

Explanation:

(This amendment reflects the Year 1 federal funds from the federal preschool expansion grant, January 1, 2015 to December 31, 2018. The VPI+ model includes research-tested professional development and curriculum, community partnerships, and comprehensive services and pathways to fully engage parents and families. Participating localities, selected based on unmet need/unused slots, not meeting the kindergarten literacy assessment benchmark, and poverty concentration: Brunswick, Chesterfield, Fairfax, Giles, Henrico, Norfolk, Petersburg, Prince William, Richmond, Sussex, and Winchester. By the end of the grant period, over 3,100 four year-olds at or below 200 percent of the federal poverty line will be served. There is a companion amendment in DOE Central Office for the remainder of the funds.)

Item 142 #1s

Education: Higher Education

State Council Of Higher Education

Language

For Virginia

Language:

Page 147, line 11, after "A." insert "1."

Page 147, after line 12, insert:

"2. The State Council of Higher Education for Virginia may transfer funds from one program to another program within this Item under the following conditions: (i) funds are not moved from a program unless it is assured that all eligible priority students will receive a full award; (ii) the transfer of funds is necessary to ensure an award or to avoid a reduced award for all qualified priority students in the receiving program; and (iii) programs with a financial need component are prioritized over programs that do not require financial need."

Explanation:

(This amendment would provide language to allow the State Council of Higher Education for Virginia (SCHEV) to transfer surplus funds from one financial assistance program to another experiencing a projected deficit. SCHEV administers a number of financial aid programs and while funding is sufficient in most years, there are occasions when a deficit is realized in one or more programs. This authorization will mitigate the need to reduce or withhold awards. Under the proposed language, no funds would be transferred from a program until all priority students have received a full award based upon beginning-of-the-year projections. Secondly, if multiple programs are running a deficit, need-based programs would be prioritized so that they are fully funded before non-need based programs receive additional funding.)

Item 142 #2s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 148, after line 28, insert:

"11. The State Council of Higher Education for Virginia shall conduct a review of the Tuition Assistance Grant Program regarding participation by individual institutions, the level of financial need of participating students, and alternative options to consider regarding the awarding of grants in the future. Within this review, the Council shall examine the usage of the Tuition Assistance Grant Program by students enrolled in non-residential programs, specifically including on-line and

distance learning programs, at participating institutions. This examination shall further include the differential in tuition and fee charges between these types of programs within the same institution and the appropriate maximum award amounts for students enrolled in each type of program. The Council shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment proposes language that requires a review of the Tuition Assistance Grant (TAG) program regarding the financial need of participating students, alternative options, and the usage by students between residential and non-residential programs.)

Item 142 #3s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$50,000	\$600,000	GF

Language:

- Page 147, line 2, strike "\$69,522,665" and insert "\$69,572,665".
- Page 147, line 2, strike "\$69,537,665" and insert "\$70,137,665".
- Page 149, line 1, strike the first "\$1,650,000" and insert "\$1,700,000".
- Page 149, line 1, strike the second "\$1,650,000" and insert "\$2,250,000".

Explanation:

(This amendment would provide \$50,000 GF in the first year and \$600,000 GF in the second year for growth in the Two-Year College Transfer Grant Program.)

Item 144 #1s

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0 0.00	\$300,000 2.00	GF FTE

Language:

- Page 149, line 24, strike "\$13,395,181" and insert "\$13,695,181".
- Page 151, after line 19, insert:
"N. Out of this appropriation, \$300,000 the second year from the general fund is

designated to support initiatives related to the statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission's series of higher education reports.

O. By November 1, 2015, the State Council of Higher Education for Virginia shall review the Joint Legislative Audit and Review Commission's recommendations regarding athletic fees and report on methods for bringing Virginia's public institutions of higher education's athletic fees to no more than ten percent of tuition and fee amounts.

P. By November 1, 2015 the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education and providers, shall submit a follow-up report to the 2009 Statewide Examination of College Access Services and Resources in Virginia including incorporating relevant longitudinal data now available as appropriate. The review shall evaluate progress on the previously identified areas for increased provider activity: addressing younger students, as early as kindergarten; computer skill training; test preparation assistance; financial literacy; parental programs; and the emotional and logistical transition to college for under-represented populations and first-generation students. In addition, the report shall include any further recommendations for improving statewide coordination, support, information-sharing, and data gathering to address the varied needs identified."

Explanation:

(This amendment provides \$300,000 GF and 2.0 GF FTE positions in the second year to support initiatives related to the statewide plan for higher education and to help implement the recommendations of the Joint Legislative Audit and Review Commission's series of higher education reports. The amendment also includes language for a follow-up to a previous report on college access services and resources.)

Item 144 #2s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, line 4, strike "\$6,884,955" and insert "\$7,033,019".

Explanation:

(This amendment and a corresponding amendment in Item 471.10 would provide \$148,064 GF in the second year to partially restore the budget reduction to the Virtual Library of Virginia under the State Council of Higher Education for Virginia.)

Item 151 #1s

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$0	\$245,000	GF
In Virginia	0.00	2.50	FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,667,966".

Page 154, after line 28, insert:

"F. Out of this appropriation, \$245,000 the second year from the general fund is designated to support the Lewis B. Puller Jr. Veterans Benefits Clinic."

Page 154, line 29, strike "F." and insert "G."

Explanation:

(This amendment provides \$245,000 GF and 2.5 GF FTE positions in the second year to support the Lewis B. Puller Jr. Veterans Benefits Clinic at the College of William and Mary (CWM). This funding will allow the clinic to serve more veterans, provide more training to private attorneys and volunteers, allow for psychological evaluations of veteran clients in support of their claims, and support outreach for other educational or law institutions.)

Item 156 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$0	\$25,000	GF

Language:

Page 156, line 23, strike "\$554,107" and insert "\$579,107".

Explanation:

(This amendment provides \$25,000 GF in the second year for additional undergraduate need-based aid.)

Item 162 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$0	\$250,000	GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$451,121,309".

Explanation:

(This amendment provides \$250,000 GF in the second year for operating support for the Hylton Performing Arts Center at George Mason University.)

Item 163 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$0	\$950,000	GF

Language:

Page 159, line 45, strike "\$27,421,460" and insert "\$28,371,460".

Explanation:

(This amendment provides \$950,000 GF in the second year for additional undergraduate need-based aid.)

Item 164 #1s

Education: Higher Education	FY 14-15	FY 15-16	
George Mason University	\$0	\$125,000	GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,343,473".

Page 160, after line 18, insert:

"B. Out of this appropriation, \$125,000 the second year from the general fund is designated for Lyme Disease research and medical test development."

Page 160, line 19, strike "B." and insert "C.".

Explanation:

(This amendment would provide \$125,000 GF the second year for Lyme Disease research and medical test development at George Mason University.)

Item 175 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Norfolk State University	\$0	\$300,000	GF

Language:

Page 165, line 34, strike "\$13,219,664" and insert "\$13,519,664".

Explanation:

(This amendment provides \$300,000 GF in the second year for additional undergraduate need-based aid.)

Item 179 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$0	\$500,000	GF

Language:

Page 167, line 38, strike "\$19,031,084" and insert "\$19,531,084".

Explanation:

(This amendment provides \$500,000 GF in the second year for additional undergraduate need-based aid.)

Item 187 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Mary Washington	\$0	\$650,000	GF

Language:

Page 171, line 23, strike "\$3,155,265" and insert "\$3,805,265".

Explanation:

(This amendment provides \$650,000 GF in the second year for additional

undergraduate need-based aid.)

Item 193 #1s

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	\$85,000	GF

Language:

Page 172, line 43, strike "\$591,577,847" and insert "\$591,662,847".

Page 173, line 32, strike the second instance of "\$1,119,176" and insert "\$1,204,176".

Explanation:

(This amendment provides \$85,000 GF in the second year to support the Encyclopedia Virginia (EV) program at the Virginia Foundation for the Humanities (VFH) within the University of Virginia's budget.)

Item 205 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$0	\$950,000	GF

Language:

Page 181, line 44, strike "\$33,220,183" and insert "\$34,170,183".

Explanation:

(This amendment provides \$950,000 GF in the second year for additional undergraduate need-based aid.)

Item 210 #1s

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 186, after line 5, insert:

"S. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The

plan should be outcomes-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be done in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, Secretary of Commerce and Trade, Secretary of Education, State Council of Higher Education for Virginia, and other entities involved with this issue. The report will be sent to the Chairmen of the House Appropriations Committee and the Senate Finance Committee by September 1, 2015."

Explanation:

(This amendment provides language to develop a plan to expand the number of workforce training credentials and certifications in response to recommendations related to the Joint Legislative Audit and Review Commission's report on Virginia's Workforce Development Programs.)

Item 211 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$1,075,000	GF

Language:

Page 186, line 8, strike "\$561,764,142" and insert "\$562,839,142".
 Page 186, line 22, strike "\$1,000,000" and insert "\$1,075,000".

Explanation:

(This amendment provides \$1,075,000 GF in the second year for additional undergraduate need-based aid. Within that amount, \$75,000 GF in the second year is for need-based aid for industry-based certifications.)

Item 213 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$350,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,339,596".
 Page 188, after line 18, insert:
 "K. Out of this appropriation, \$350,000 the second year from the general fund is

provided for the Workforce Incentive Training Program. This program would provide an incentive of up to \$1,000 per Virginia student successfully completing both the training and required testing for certification and licensure to the participating community college."

Explanation:

(This amendment would provide \$350,000 GF in the second year for a Workforce Incentive Training Fund at the Virginia Community College System (VCCS). This program would provide an incentive of \$1,000 per Virginia student successfully completing both the training and required testing for certification and licensure.)

Item 226 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension And Agricultural Experiment Station	\$296,243	\$296,243	GF

Language:

Page 194, line 25, strike "\$83,721,814" and insert "\$84,018,057".
 Page 194, line 25, strike "\$83,724,803" and insert "\$84,021,046".

Explanation:

(This amendment provides \$296,243 GF in each year for a shortfall related to rate increases under the 2014-2015 Central Appropriations distributions. These amounts are what the agency calculates would represent the amount that should have been distributed based on historical cost-sharing policies related to health insurance rates.)

Item 228 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	\$950,000	GF

Language:

Page 196, line 40, strike "\$12,960,261" and insert "\$13,910,261".

Explanation:

(This amendment provides \$950,000 GF in the second year for additional

undergraduate need-based aid.)

Item 234 #1s

Education: Other	FY 14-15	FY 15-16	
Jamestown-Yorktown Foundation	\$232,000	\$0	GF

Language:

Page 199, line 23, strike "\$15,347,295" and insert "\$15,579,295".

Explanation:

(This amendment provides funding to meet contractually unavoidable one-time and incremental operating costs for utilities, technology, and building maintenance that begins upon the completion of the new Yorktown museum facility in FY 2015.)

Item 234 #2s

Education: Other	FY 14-15	FY 15-16	
Jamestown-Yorktown Foundation	\$0	\$150,000	GF

Language:

Page 199, line 24, strike "\$16,286,644" and insert "\$16,436,644".

Page 200, line 1, strike "\$167,532" and insert "\$317,532".

Explanation:

(This amendment provides funding for planning support for the commemoration of the 400th anniversary of the first representative legislative assembly in the New World, the arrival of the first documented Africans to British North America, the recruitment of women for colony expansion, and setting the precedent for Thanksgiving.)

Item 243 #1s

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 204, line 8, after "School" insert:

"for Medicaid supplemental capitation payments to managed care organizations for

the purpose of securing access to Medicaid physicians services in Eastern Virginia".

Explanation:

(This amendment directs EVMS to transfer the matching funds needed to the Department of Medical Assistance Services (DMAS) to receive federally funded Physician Supplemental Payments from serving enrollees in the Virginia Medicaid Managed Care Program. There is a companion amendment in Item 301 directing DMAS to make the payments. There would be no cost to the Commonwealth.)

Item 250 #1s

Education: Higher Education	FY 14-15	FY 15-16	
Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc	\$0	(\$3,950,000)	GF

Language:

Page 206, line 36, strike "\$5,350,005" and insert "\$1,400,005".

Page 206, line 48, after "B." insert "1."

Page 206, line 48, strike "\$4,200,000" and insert "\$250,000".

Page 207, line 1, after the first "for" strike "site studies and".

Page 207, after line 2, insert:

"2. An amount of \$3,700,000 the second year from the general fund is designated for site studies for the electron ion collider project from amounts appropriated under Item 101.A.1. of this Act."

Explanation:

(This amendment redirects funding of almost \$4.0 million in the second year for the electron ion collider project at Jefferson Lab. An amount of \$3.7 million GF in the second year will be provided under Economic Development Incentive Payments for the site studies associated with the project. The amendment would leave \$250,000 GF in the second year for expertise recruitment related to the project.)

Item 251 #1s

Education: Higher Education	
Virginia College Building Authority	Language

Language:

Page 209, strike lines 15-32.

Explanation:

(This language would strike language that required \$500,000 of the total \$2.0 million higher education equipment trust fund (HEETF) allocation for the Virginia Community College System (VCCS) for equipment needs of Workforce Development activities to be used for the Machinery and Equipment Program. The entire \$2.0 million HEETF allocation could then be used as the VCCS determines related to Workforce Development activities.)

Item 256 #1s

Finance

Department Of Accounts

Language

Language:

Page 214, line 18, following "systems" insert:

"provided, however, that such systems are competitively procured."

Explanation:

(This amendment requires competitive procurement for any additional statewide information systems encompassed within the Cardinal business model.)

Item 269 #1s

Finance

Department Of Taxation

Language

Language:

Page 224, after line 49, insert the following:

"D. The Department of Taxation shall report on a quarterly basis, beginning on July 1, 2015, to the Chairmen of the House Appropriations, House Finance and Senate Finance Committees, on the amount of state sales and use tax revenues authorized to be remitted under the provisions of § 58.6-608.3, § 58.1-3851.1, and § 58.1-3851.2, of the Code of Virginia."

Explanation:

(This amendment requires a quarterly report on the amount of state sales and use tax that is remitted to certain public facilities and local tourism projects to assist with

debt financing.)

Item 270 #1s

Finance

Department Of Taxation

Language

Language:

Page 227, strike line 47 through line 49.

Explanation:

(This amendment eliminates the proposed authorization for the Department of Taxation to charge an administrative fee on cigarette revenue stamps.)

Item 270 #2s

Finance

Department Of Taxation

FY 14-15

\$0

FY 15-16

(\$361,000) GF

Language:

Page 224, line 51, strike "\$58,138,820" and insert "\$57,777,820".

Explanation:

(This amendment reduces the appropriation for the Department of Taxation by \$361,000 the second year from the general fund to reflect the transfer of the responsibility for tobacco tax enforcement to the Department of Alcoholic Beverage Control, pursuant to Senate Bill 1230 of the 2015 General Assembly. A companion amendment to Item 378 increases the nongeneral fund appropriation for ABC by this amount for tobacco licensure and enforcement activities. These amendments are contingent upon final passage of Senate Bill 1230.)

Item 273 #1s

Finance

Department Of The Treasury

FY 14-15

\$0

FY 15-16

\$175,440 GF

Language:

Page 229, line 33, strike "\$8,066,426" and insert "\$8,241,866".

Explanation:

(This amendment provides \$175,440 the second year from the general fund for payment of the claim to Jonathan Christopher Montgomery, pursuant to Senate Bill 843 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 843.)

Item 274 #2s

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$0	\$264,000	GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Page 231, following line 29, insert:

"I. Included in the amounts in this Item is \$264,000 in the second year to implement the provisions of SB 701 of the 2015 Session of the General Assembly."

Explanation:

(This amendment provides the funding necessary to allow Treasury to provide refund checks in paper format. A companion amendment to Item 465 eliminates a prohibition on the issuance of paper checks.)

Item 276 #1s

Finance		Language
Treasury Board		

Language:

Page 234, following line 26, insert:

"Prince William-Manassas Regional Jail \$21,032,421".

Page 234, line 27, strike "\$95,818,949" and insert "\$116,851,370".

Explanation:

(This amendment adds the Prince William-Manassas Regional Jail to the list of projects for state reimbursement for up to 50 percent of the approved capital costs for expansion of the regional jail, as approved by the Board of Corrections on July 16, 2014. The project is a 204-bed expansion to mitigate overcrowding. The total cost of the project is \$42.0 million, of which one-half, or \$21.0 million, is eligible for state reimbursement.)

Finance

Treasury Board

Language

Language:

Page 234, following line 26, insert:

"Pamunkey Regional Jail \$288,575".

Page 234, line 27, strike "\$95,818,949" and insert "\$96,107,524".

Explanation:

(This amendment adds Pamunkey Regional Jail to the list of projects for state reimbursement of up to 50 percent of the approved capital costs for expansion of the regional jail, as approved by the Board of Corrections on July 16, 2014. The 50 percent state share of the project is \$288,575.)

Health and Human Resources

FY 14-15

FY 15-16

Secretary Of Health And Human
Resources

\$0

\$50,000 GF

Language:

Page 238, line 3, strike "\$673,257" and insert "\$723,257".

Page 238, after line 45, insert:

"C.1. The Secretary of Health and Human Resources shall develop a hospital provider assessment program that: (i) complies with applicable federal law and regulations; (ii) is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) addresses health system challenges in meeting the needs of the uninsured and preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; (iv) supports the indigent care and graduate medical education costs at private teaching hospitals in the Commonwealth; and (iv) advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians. In development of this program, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association and other affected stakeholders. The resulting hospital provider assessment program

developed by the Secretary shall not be implemented until after June 30, 2016.

2. As part of the development of a hospital provider assessment program, the Secretary of Health and Human Resources shall also develop as an option a more limited program that is focused on supporting the indigent care and graduate medical education costs at private teaching hospitals in the Commonwealth. This limited hospital provider assessment program developed by the Secretary shall not be implemented until after June 30, 2016.

3. The Secretary of Health and Human Resources shall also undertake a review of a program that would provide supplemental payments for qualifying private hospitals as provided for in the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services on or about December 20, 2011. If the Secretary deems that such a program would be consistent with the goals of an assessment program as stated in subparagraph 1, then implementation of this program may be implemented after June 30, 2016.

4. The hospital provider assessment program developed by the Secretary of Health and Human Resources shall require that no less than 20 percent of any assessment revenue collected be deposited to the Virginia Health Reform and Innovation Fund.

5. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 2, 2015 on the appropriate details regarding the hospital provider assessment program, which shall include: (i) the structure, collection process, and amount of the assessment; (ii) the process for supplemental payments; (iii) an estimate by hospital of the net financial impact of the program; and (iv) an implementation timeline. In addition, the Secretary shall include in his report details on the requirements of subparagraphs 2, 3, and 4.

6. The Secretary is authorized to direct the appropriate agency to submit requests for federal preapproval of a program or programs developed pursuant to subparagraphs 1, 2 and 3.

7. Out of this appropriation, \$50,000 the second year from the general fund is provided for consulting and legal services related to the development of a provider assessment program. If this funding can be matched with federal funds, then the Department of Planning and Budget may transfer this appropriation to the Department of Medical Assistance Services."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for consulting and legal costs as part of the requirement for the Secretary of Health and Human Resources to develop various health care provider assessments and report on the details of such programs to the General Assembly by November 2, 2015. Any provider assessment program developed shall be implemented after June 30, 2016. A companion amendment in Item 301 eliminates language requiring a pilot program to

implement a hospital provider assessment to adjust Medicaid hospital rates.)

Item 281 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For	\$0	\$77,409	GF
At-Risk Youth And Families	0.00	1.00	FTE

Language:

Page 243, line 14, strike "\$1,680,088" and insert "\$1,757,497".

Explanation:

(This amendment provides \$77,409 GF the second year and one position to provide CSA with the capacity to comply with the rules and regulations of the Administrative Process Act (APA). Funding is contingent upon final passage of Senate Bill 1054 that requires CSA to establish and modify its policies according to the APA.)

Item 288 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 248, after line 8, insert:

"F. The Virginia Department of Health (VDH) in collaboration with the Department of Health Professions shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment."

Explanation:

(This amendment adds language requiring the Virginia Department of Health (VDH) with assistance from the Department of Health Professions to issue guidelines on the prescription of certain pain medicines. Opioid overdose continues to be a major public health problem in the United States. It has contributed significantly to accidental deaths among those who use prescription opioids. Opioid overdose is the number one cause of accidental death in the United States, eclipsing automobile

accidents (unintentional opioid overdose kills one person every 36 minutes in this country). This increase coincides with a nearly fourfold increase in the use of prescribed opioids for the treatment of pain. With appropriate education, patients on long-term opioid therapy, and others at risk for overdose, can benefit from the availability of FDA approved opioid antagonists to utilize in the event of a known or suspected overdose. VDH guidelines will assist in mitigating the risk of opioid overdose and adverse reactions in cases of overdose.)

Item 290 #1s

Health and Human Resources

Department Of Health

Language

Language:

Page 249, line 49, unstrike "\$40.00" and strike "\$285.00".

Page 249, line 45, after "B." insert "1."

Page 250, after line 3, insert:

"2. The Virginia Department of Health shall undertake a review of restaurant permit fees in other states and report on how their restaurant inspection programs are funded (i.e. fees, general fund, etc). The department shall report this information to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment modifies language to eliminate the increase in restaurant permit fees from the savings strategy in the introduced budget which would have generated \$3.8 million in savings to the state from additional revenue in fiscal year 2016 by raising restaurant annual permit fees from \$40.00 to \$285.00. In addition, the Department of Health is directed to review restaurant inspection programs in other states and report on how their programs are funded.)

Item 291 #1s

Health and Human Resources

Department Of Health

FY 14-15

\$0

FY 15-16

\$1,000,000 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$15,591,833".

Page 251, line 39, after "first year and", strike "\$1,800,000" and insert "\$2,800,000".

Explanation:

(This amendment adds \$1.0 million from the general fund in the second year to increase support for Community Health Centers, a vital component of the health safety net system. This funding will allow the community health centers to serve more uninsured individuals.)

Item 291 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$1,000,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$15,591,833".

Page 252, line 4, after "first year and", strike "\$1,700,000" and insert "\$2,700,000".

Explanation:

(This amendment adds \$1.0 million from the general fund in the second year to increase support for free clinics, a vital component of the health safety net system. This funding will allow the clinics to serve a larger number of uninsured individuals.)

Item 291 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	(\$450,000)	GF
	\$0	\$450,000	NGF

Language:

Page 250, line 32, strike "\$1,832,946" and insert "\$1,382,946".

Page 250, line 33, strike "\$400,000" and insert "\$850,000".

Explanation:

(This amendment supplants \$450,000 general fund in the second year with federal Temporary Assistance for Needy Families (FAMF) funding. This action aligns the funding for the Comprehensive Health Investment Project (CHIP) of Virginia with the same funding sources as in the first year. The TANF program is projected to have adequate balances to continue funding the CHIP program at this level.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$8,200,000	GF
Services	\$0	\$8,200,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,532,098,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$8,200,000 from the general fund and \$8,200,000 from nongeneral funds the second year shall be used to increase rates by one percent for congregate residential (except sponsored placement), 11 percent for in-home residential, three percent for day support and prevocational services, 15 percent for therapeutic consultation, 15.7 percent for skilled nursing services in the Intellectual Disability and IFDDS waivers and six percent for EPSDT nursing to be equal to the private duty nursing rates in the Technology Assisted Waiver effective July 1, 2015. "

Explanation:

(This amendment provides funding to increase rates for in-home residential services, day services, therapeutic consultation, congregate residential, and skilled nursing effective July 1, 2015. These increases are based on the analysis from the recent rate study of Medicaid waiver rates, which indicates that the rates are far from adequate to build the appropriate community capacity to move individuals out of state training centers. The Intellectual Disability, Developmental Disability and Day Support waivers are currently being redesigned and will likely change in FY 2017. This amendment would be a significant investment in the new rates to move the Commonwealth forward to a more community-based system for individuals with intellectual or developmental disabilities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$5,525,852	GF
Services	\$0	\$5,525,852	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,526,750,342".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal and respite care services by two percent,

effective July 1, 2015."

Explanation:

(This amendment provides \$5.5 million from the general fund and \$5.5 million from nongeneral funds the second year to increase the rates for personal care and respite care services by two percent in fiscal year 2016. Currently, the rate for consumer-directed is \$8.86 per hour in the rest of the state and \$11.47 per hour in Northern Virginia. For agency-directed, the rate is \$12.91 per hour in the rest of the state and \$15.20 per hour in Northern Virginia.)

Item 301 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$2,230,000	GF
Services	\$0	\$2,230,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,520,158,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for emergency room claims for 99283 codes. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language to offset savings assumed in the Department of Medical Assistance Services budget from pending and reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individuals could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms and must do so as required by federal law. Reduction of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Item 301 #4s

Health and Human Resources	FY 14-15	FY 15-16	
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Department Of Medical Assistance	\$0	\$1,381,730	GF
Services	\$0	\$1,381,730	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,518,462,098".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in FY 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall have the authority to implement these reimbursement changes effective July 1, 2015, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding for Physician Supplemental Payments for additional support for Children's Hospital of the King's Daughters (CHKD). These payments help cover the cost of caring for thousands of children facing life-threatening illnesses, traumatic injuries and chronic conditions as well as those who need access to routine well-child care regardless of their families' ability to pay for services. These payments also ensure that CHKD's patients have access to every type of pediatric subspecialist, surgeon and pediatrician needed in a highly coordinated, efficient and regionalized system of care in greater Hampton Roads. Furthermore, Physician Supplemental Payments help CHKD address critical workforce development needs as the region's only teaching hospital for pediatrics, for the EVMS pediatric and family medicine residencies, and for every school of nursing within the region. Physician Supplemental Payments currently cover less than a third of CHKD's \$13 million physician costs.)

Item 301 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$221,568	GF
Services	\$0	(\$221,568)	NGF

Language:

Page 258, line, 35, strike "\$341,406,698" and insert "\$341,185,130".

Explanation:

(This amendment adds \$221,568 from general fund in the second year to offset a reduction in Health Care Fund revenue as a result of reversing the proposed tax stamp roll fee of \$12 per roll that was included in the introduced budget. Revenue in the Health Care Fund is used as state match for the Medicaid Program, so any revenue adjustment requires an offsetting general fund amount.)

Item 301 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$163,005	GF
Services	\$0	\$163,005	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,024,648".

Page 273, after line 4, insert:

"6. Effective July 1, 2015, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to reimburse the price-based operating rate rather than the transition operating rate to any nursing facility whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2015 and prior to completion of any regulatory process in order to effect such change.

Explanation:

(This amendment provides funding to hold harmless any nursing facility which was negatively impacted by the conversion from a cost-based reimbursement methodology to a price-based reimbursement methodology for Medicaid nursing facility payments because the methodology did not account for recent facility improvements to provide high quality care. The transition rates that would be imposed on such facilities are based on a three-year period, which penalizes facilities which have recently improved care and invested significant funds to improve the facility. Language is added to outline criteria to reimburse facilities in such circumstances at the price-based operating rate instead of the transition operating rate effective July 1, 2015.)

Item 301 #7s

Health and Human Resources	FY 14-15	FY 15-16	
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Department Of Medical Assistance	\$0	(\$6,050,890)	GF
Services	\$0	(\$6,050,890)	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,503,596,858".

Explanation:

(This amendment reduces funding of \$6.1 million from the general fund and \$6.1 million from nongeneral funds to reflect a lower estimate of expenditures related to behavioral health homes included in the introduced budget. This initiative is part of the "A Healthy Virginia" plan announced last fall. Based on more recent information, the Department of Medical Assistance Services doesn't expect to spend as much funding for behavioral homes in FY 2016. The budget still includes \$5.0 million in total funds for this initiative.)

Item 301 #8s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$7,839,878)	GF
Services	\$0	(\$7,839,878)	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,500,018,882".

Explanation:

(This amendment reduces \$7.8 million from the general fund and \$7.8 million nongeneral fund in the second year that represents the funding for Intellectual Disability and Developmental Disability waiver slots that were removed in the 2014 Session. These slots were removed because they exceeded the mandatory number required by the Department of Justice (DOJ) Settlement Agreement. While the funding in FY 2015 was removed, the FY 2016 funding was not. This amendment removes that funding but reallocates it in a separate amendment in Item 301 to begin implementing the new rates as proposed in the waiver rate study conducted by the Department of Behavioral Health and Developmental Services.)

Item 301 #9s

Health and Human Resources	FY 14-15	FY 15-16	
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Department Of Medical Assistance	\$0	(\$14,052,024)	GF
Services	\$0	(\$14,052,024)	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,487,594,590".
 Page 280, line 43, after "shall 1)", strike the remainder of the line.
 Page 280, line 44, strike "a single attendant who works more than 40 hours per week; 2)".
 Page 280, line 46, strike "3" and insert "2".

Explanation:

(This amendment reduces \$14.1 million from the general fund and \$14.1 million from nongeneral funds in the second year as a result of a federal court decision striking down the U.S. Department of Labor's regulation requiring home care attendants be paid overtime. This funding was added in the introduced budget assuming the requirement to pay overtime would take effect. Per the ruling of the court, the overtime regulation is currently not in effect, so this amendment removes the funding.)

Item 301 #10s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$4,819,089)	(\$9,519,089)	GF
Services	\$4,819,089	\$9,519,089	NGF

Language:

Page 258, line 34, strike "\$427,368,769" and insert "\$422,549,680".
 Page 258, line 35, strike "\$341,406,698" and insert "\$331,887,609".

Explanation:

(This amendment reduces \$4.8 million the first year and \$9.5 million the second year from the general fund and a corresponding increase in the Health Care Fund to reflect a revised estimate of tobacco tax revenues that are deposited to the Health Care Fund. This estimate assumes tobacco tax projections will remain at the level collected in FY 2014. Since the Health Care Fund is used as state match for the Medicaid program, any change in revenue results in a corresponding offset in general fund support.)

Item 301 #11s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 276, line 10, after "available." strike the remainder of the line.

Page 276, strike line 11.

Page 276, unstrike lines 22 through 26.

Page 276, strike lines 27 through 34.

Explanation:

(This amendment removes the language in the introduced budget that would expand the Medicaid Program pursuant to the Affordable Care Act. The prohibition on expansion is also restored by this amendment.)

Item 301 #12s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, strike lines 54 through 57.

Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to develop a health care provider assessment program for implementation in fiscal year 2017.)

Item 301 #13s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall survey Medicaid providers participating in the Commonwealth Coordinated Care program to assess if the program imposes an additional administrative burden on providers. The department shall evaluate the results of the survey and report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to survey and assess the costs for providers to participate in the Commonwealth Coordinated Care program, a demonstration program involving the care of individuals dually eligible for the Medicare and Medicaid programs. When the program was implemented, many long-term care providers contracted with managed care plans to provide coordinated services to this population. In order to participate in a plan, many providers had to develop or upgrade processes and/or technology in order to process claims, in some cases requiring the hiring of additional staff. This has resulted in additional costs to these providers.)

Item 301 #14s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall require providers to use a National Provider Identifier number, effective July 1, 2015, in order to participate in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to require providers that participate in the Commonwealth Coordinated Care program to have and use a National Provider Identifier (NPI), by July 1, 2015, to participate in the program. The NPI is a national standardized unique identifier for providers that promotes efficiency and effectiveness.)

Item 301 #15s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, line 46, after "services;" strike the remainder of the line.

Page 280, line 47, strike "employed by only one EOR"

Explanation:

(This amendment eliminates the restriction placed in the introduced budget limiting consumer-directed attendants to only one employer of record.

Item 301 #16s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall convene a work group comprised of representatives from the Virginia College of Emergency Physicians, the Medical Society of Virginia and the Virginia Hospital and Healthcare Association to develop a set of best medical practices to identify Medicaid and uninsured "super utilizers," coordinate their care and cooperate on a local, regional and statewide basis. Such best practices may include (i) adoption of a system to electronically exchange patient information among emergency departments on a regional or statewide basis, (ii) development of a process to create care plans for super utilizers, including patients who are in the Medicaid Client Medical Management program, and (iii) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, DMAS representatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency departments to help ensure consistent care to this population regardless of where they present for care. The director shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment requires the Department of Medical Assistance Services to

convene a workgroup of stakeholders to develop best medical practices for high utilizers of emergency medical services.)

Item 301 #17s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 279, line 2, after "2." insert "a."

Page 279, line 7, after "physicians." strike the remainder of the line.

Page 279, line 8, strike "authorized in Item 243."

Page 279, after line 10, insert:

"b. The department shall increase payments to Medicaid managed care organizations for the purpose of securing access to Medicaid physician services in Eastern Virginia (through higher rates to physicians affiliated with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth subject to applicable limits). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments (and provider payment requirements) subject to approval by CMS. No payment shall be made without approval from CMS.

c. Funding for the state share for these Medicaid payments is authorized in Item 243."

Explanation:

(This amendment provides authority for the Department of Medical Assistance Services to increase payments to Medicaid managed care organizations to allow Eastern Virginia Medical School (EVMS) to receive federally funded Physician Supplemental Payments from serving enrollees in the Virginia Medicaid Managed Care Program. The match needed for these funds will come directly from EVMS and there is a companion amendment in Item 243. There would be no cost to the Commonwealth.)

Item 301 #18s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. Notwithstanding 12VAC30-120-1600 et seq., a resident of a "safe, secure environment" as defined in 22VAC40-72-10 shall be deemed to have met the requirements of 12VAC30-120-1610 B for the purposes of the Alzheimer's Assisted Living Waiver."

Explanation:

(This amendment modifies the definition of eligibility criteria for the Medicaid Alzheimer's Assisted Living waiver to more broadly define eligible individuals that may be served by the waiver program. Currently, eligibility criteria for the waiver set forth in the Virginia Administrative Code defines those eligible as individuals with a diagnosis of Alzheimer's or a related dementia, however, it does not recognize the similar needs of individuals with other types of dementia. This change would allow the waiver to include individuals with a serious cognitive impairment due to a primary psychiatric diagnosis of dementia, as defined in the Virginia Administrative Code within the Standards for Licensed Assisted Living Facilities.)

Item 301 #19s

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall undertake a study of the state's role in funding graduate medical education. The department shall evaluate both state and federal funding streams to determine to what extent the state can help sustain and expand existing health system investments in clinical training opportunities. As part of this analysis the department shall explore options the state may be able to implement to incentivize the expansion of clinical training opportunities and retain graduates who train in Virginia. The department shall explore payment mechanisms that encourage primary care training programs and other specialties identified as high needs (e.g. psychiatry) as well as preferences for primary care programs that extend their training programs to community settings and underserved areas. The department shall report on the results of this study to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015.

Explanation:

(This amendment requires the Department of Medical Assistance Services to look at both federal and state funding for graduate medical education and make recommendations on ways the Commonwealth could encourage hospitals to increase support for residencies to encourage medical students trained in the Commonwealth to remain, and to help encourage focus on primary care and specialties in high demand.)

Item 304 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance Services	\$0	(\$100,000)	GF

Language:

Page 281, line 43, strike "\$164,659,411" and insert "\$164,559,411".
Page 283, strike lines 24 through 26.

Explanation:

(This amendment eliminates \$100,000 from the general fund in the second year for the Virginia Center for Health Innovation. The introduced budget eliminates the first year funding. The state recently received a \$2.6 million federal grant to look at service delivery reforms, which the center is coordinating.)

Item 304 #2s

Health and Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 283, after line 26, insert:
"L. Out of this appropriation, \$4,283,004 the second year from the general fund and \$12,839,000 the second year from nongeneral funds is provided for the enhanced operation of the Cover Virginia Call Center as a Centralized Eligibility Unit (CPU) that shall be limited to processing Medicaid applications received from the Federally Facilitated Marketplace, telephonic applications through the call center, or Medicaid-only applications. The enhancement to the Cover Virginia Call Center contract to operate as a CPU is limited to FY 2016. The department shall report the

number of applications processed on a monthly basis and payments made to the contractor to the Director, Department of Planning and Budget and the Chairman of the House Appropriations and Senate Finance Committees. The report shall be submitted no later than 30 days after the end of each quarter."

Explanation:

(This amendment adds budget language to specify how much funding was added in the introduced budget to modify the Cover Virginia Call Center into a Centralized Processing Unit (CPU) to make final eligibility determinations for Medicaid applications. In addition, a report is required on the workload and costs of the CPU. The CPU was authorized to provide temporary relief related to the increase in Medicaid applications at local departments of social services and due to the backlog of applications from the Federally Facilitated Marketplace.)

Item 305 #1s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, strike lines 6 through 13 and insert:

"B. Notwithstanding Section 37.2, Chapter 4, Code of Virginia, the Commissioner of the Department of Behavioral Health and Developmental Services shall eliminate the licensing fees of all adult behavioral health and developmental services that took effect February 1, 2015. These fees shall be eliminated effective July 1, 2015."

Explanation:

(This amendment eliminates the new licensing fees included in the introduced budget for adult behavioral health and developmental services effective July 1, 2015. The reduced revenue from eliminating the fees (\$947,000 the second year) has been adjusted on the front page.)

Item 307 #1s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services shall provide a detailed report on the budget, expenditures, and number of recipients for each specific intellectual disability (ID) and developmental disability (DD) service provided through the Medicaid program for each fiscal year. This report shall also include the overall budget and expenditures for the ID, DD and Day Support waivers separately. This information shall be published on the department's website within 120 days after the end of each fiscal year."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post on the agency's web page a report on the budget, costs and numbers of recipients regarding Medicaid intellectual disability and developmental disability services for each fiscal year. The purpose of this amendment is to increase the budget and spending transparency related to these waiver services for interested stakeholders, including the public.)

Item 307 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$0	\$25,000	GF

Language:

Page 284, line 51, strike "\$76,160,382" and insert "\$76,185,382".

Page 287, after line 3, insert:

N. Out of this appropriation, \$25,000 the second year from the general fund shall be provided for the one-time costs of development of benchmarks and standards for emergency services provided by Community Services Boards."

Explanation:

(This amendment provides \$25,000 the second year from the general fund for the Department of Behavioral Health and Developmental Services to develop benchmarks and standards for emergency services provided by Community Services Boards in accordance with SB 1408. This is one-time funding that the agency needs to develop the standards.)

Item 307 #3s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N.1. The Special Joint Subcommittee to Consult on the Plan to Close State Training Centers in collaboration with the Secretary of Health and Human Resources and the Department of Behavioral Health and Developmental Services shall continue to monitor and review the closure plans for the three remaining training centers scheduled to close by 2020. As part of this review process the Special Joint Subcommittee may evaluate options for those individuals in training centers with the most intensive medical and behavioral needs to determine the appropriate types of facility or residential settings necessary to ensure the care and safety of those residents is appropriately factored into the overall plan to transition to a more community-based system.

2. To assist the Special Joint Subcommittee, the Department of Behavioral Health and Developmental Services shall provide a quarterly accounting of the costs to operate and maintain each of the existing training centers at a level of detail as determined by the Special Joint Subcommittee. The quarterly reports shall be submitted to the Co-chairmen of the Special Joint Subcommittee 15 days after the close of each quarter with the first report due July 15, 2015 and every three months thereafter."

Explanation:

(This amendment directs the Special Joint Subcommittee created to monitor the closure of the state training centers to continue those efforts and to evaluate any options deemed necessary to ensure that the appropriate supports and safeguards are in place for individuals that transition from training centers into the community. A reporting requirement is also added for the Subcommittee to receive more detailed information on the current costs of operating the training centers.)

Item 307 #4s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, line 45, after "disability.", insert:

"In its Medicaid waiver redesign, the department shall include as stakeholders and eligible participants, individuals with traumatic brain injury regardless of age in which the injury was sustained, who have serious physical, cognitive, and/or behavioral health issues who are at risk for institutionalization or who are institutionalized but could live in the community with adequate supports."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental services to include stakeholders from the traumatic brain injury community in their redesign process of the Medicaid waivers for individuals with intellectual and developmental disabilities.)

Item 307 #5s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall report on the number of individuals with traumatic brain injury exhibiting behavioral/mental health problems requiring services in state mental health facilities and/or community services boards and to the House Appropriations and Senate Finance Committees by October 1 of each year. The report shall provide, to the extent possible, the following information: (i) the general fund and nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of services received by these individuals."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services (DBHDS) to report on the number and costs of individuals being treated in state facilities or community services boards with a traumatic brain injury. Information on numbers of individuals seeking services and receiving them may be useful in determining the gap in services for this population.)

Item 307 #6s

Health and Human Resources

Department Of Behavioral Health

FY 14-15

\$0

FY 15-16

\$500,000 GF

And Developmental Services

Language:

Page 284, line 51, strike "\$76,160,382" and insert "\$76,660,382".

Page 287, after line 3, insert:

"N. Out of this appropriation, \$500,000 from the general fund the second year is provided for the Department of Behavioral Health and Developmental Services to contract with medical providers with expertise in emergency evaluations be made available to Community Services Boards to access for their expertise as part of the emergency evaluation process for emergency and temporary detention orders.)

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Department of Behavioral Health and Developmental Services to contract with medical providers with expertise in emergency evaluations be made available to Community Services Boards to provide technical assistance as part of the emergency evaluation process for emergency and temporary detention orders. This funding is necessary to implement SB 1409.)

Item 307 #7s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. Effective July 1, 2015, the Department of Behavioral Health and Developmental Services shall not charge any fee to Community Services Boards or private providers for use of the knowledge center, an on-line training system."

Explanation:

(This amendment eliminates the \$15 per user fee proposed in the introduced budget for the Department of Behavioral Health and Developmental Services on providers to use the on-line training center. The \$117,000 savings from this fee is restored in a companion amendment in Item 471.10.)

Item 307 #8s

Health and Human Resources

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall undertake a review of Piedmont Geriatric and Catawba Hospitals. This review shall evaluate the operational, maintenance and capital costs of these hospitals, and study alternate options of care, especially geriatric psychiatric care for patients residing in these hospitals. The department shall develop recommendations and report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment requires the department to review the operations of the Piedmont Geriatric and Catawba Hospitals to evaluate their current operations, future needs, and optional care models for geriatric psychiatric populations. A recent federal audit has resulted in a change in how these hospitals are enrolled in the Medicare and Medicaid programs resulting in a significant loss of federal funding. This report shall provide information to better assess the operations of these facilities and appropriate care for the individuals being treated in the facilities.)

Item 307 #9s

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, after line 54, insert:

"5. The Department of Behavioral Health and Developmental Services in collaboration with the Community Services Boards shall assess the services and support needs of the individuals on waiting lists for Intellectual and Developmental Disability (I/DD) waiver services, including an estimate of the number of graduates with I/DD who are exiting secondary education each fiscal year. The department shall compile this data in summary form to report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015. "

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to assess the services and support needs of all Virginians on waiting lists for Intellectual and Developmental disability waiver services. This will allow the Commonwealth to accurately establish enrollment priorities, project services costs and develop capacity needed to serve such individuals.)

Item 308 #1s

Health and Human Resources

Grants To Localities

Language

Language:

Page 288, line 43, after "substance use disorders", insert ", including individuals with traumatic brain injury and co-occurring substance use disorders".

Page 289, line 13, after "developmental disabilities", insert "and traumatic brain injury".

Page 289, line 39, after "serious mental illness", insert "and individuals with traumatic brain injury and co-occurring serious mental health illness".

Explanation:

(This amendment allows individuals with traumatic brain injury to access services for substance use disorders, community crisis intervention services and drop-off centers. Data indicates that individuals who suffer traumatic brain injury are at high risk of developing mental health problems. Individuals with brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through the Department of Behavioral Health and Developmental Services (DBHDS).)

Item 308 #2s

Health and Human Resources

Grants To Localities

FY 14-15

\$0

FY 15-16

\$4,255,200 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$373,628,736".

Page 290, after line 14, insert:

"CC. Out of this appropriation, \$4,255,200 the second year from the general fund is provided for permanent supportive housing to support rental subsidies and supports to be administered by community services boards or private entities to provide stable,

supportive housing for persons with serious mental illness."

Explanation:

(This amendment provides \$4.3 million from the general fund in the second year to support 300 rental subsidies and supports to be administered by community services boards or private entities to provide stable, supportive housing for persons with serious mental illness, along with outreach and in-home clinical services and support staff to help maintain community-based living and to avoid costly hospitalizations, incarceration, and homelessness. The funding will provide an average of \$714 per month to support rental subsidies.)

Item 308 #3s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$2,100,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,473,536".

Page 290, line 1, strike "\$3,800,000" and insert "\$5,900,000".

Page 290, line 3, after "(PACT)", insert "in the first year and two additional in the second year".

Explanation:

(This amendment adds \$2.1 million to create two additional Programs of Assertive Community Treatment (PACT) in FY 2016. PACT is an evidence-based program that is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Item 308 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$370,373,536".

Page 289, line 22, strike "\$4,650,000" and insert "\$5,650,000".

Explanation:

(This amendment provides \$1.0 million to increase support for child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state.)

Item 308 #5s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$602,222	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$369,975,758".

Page 288, line 2, after "the first year and", strike "\$13,203,366" and insert "\$13,805,588".

Explanation:

(This amendment increases funding for Part C Early Intervention Services for infants and toddlers with disabilities from ages birth to three. This funding is necessary to meet the increase in the number of referrals and to prevent wait lists and provide the needed services. These services help to reduce school-based services and health costs later in life.)

Item 308 #6s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$400,000	(\$400,000)	GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$349,012,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$368,973,536".

Explanation:

(This amendment reverses an action in the introduced budget to move \$400,000 from the general fund the first year to the second year. The Settlement Agreement with the U.S. Department of Justice required the Commonwealth to provide \$800,000

for rental subsidies for current individuals with intellectual and developmental disabilities receiving waiver services. One-half of the funding was moved to the second year to ensure the subsidies are on-going, however existing budget language already allows this funding to be carried forward into the second year for this purpose.)

Item 308 #7s

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$250,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$369,623,536".

Page 290, after line 14, insert:

"CC. Out of this appropriation, \$250,000 the second year from the general fund is provided to contract with the ARC of Greater Prince William to assist with construction or acquisition of appropriate accessible housing and appropriate clinical services to support individuals transitioning out of the Northern Virginia Training Center into the community."

Explanation:

(This amendment provides funding to the ARC of Greater Prince William for acquisition of accessible property and start-up for clinical services to support the transition of individuals from the Northern Virginia Training Center safely into the community.)

Item 312 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Mental Health Treatment Centers	\$0	\$281,894	GF
	0.00	5.00	FTE

Language:

Page 290, line 43, strike "\$211,339,356" and insert "\$211,621,250".

Explanation:

(This amendment provides five positions and \$281,894 from the general fund the second year to increase the direct care staffing at the Commonwealth Center for Children and Adolescents. The introduced budget included funding for six positions.

This amendment provides five more for a total of eleven to better staff the facility that has seen a dramatic increase in admissions as a result of recent mental health reforms.)

Item 321 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Virginia Center For Behavioral Rehabilitation	\$0	\$123,056	GF

Language:

Page 294, line 22, strike "\$16,060,645" and insert "\$16,183,701".

Explanation:

(This amendment fully funds the six security positions included in the introduced budget for the Virginia Center for Behavioral Rehabilitation. The introduced budget only provided half the funding for the positions and this amendment corrects this issue and fully funds the positions. These positions are needed to ensure the safety at the center as the census continues to grow.)

Item 325 #1s

Health and Human Resources	
Department For Aging And Rehabilitative Services	Language

Language:

Page 296, line 13, unstrike the first "\$4,482,021" and strike "\$4,334,114".

Page 296, line 13, unstrike the second "\$4,482,021" and strike "\$4,298,637".

Explanation:

(This amendment adjusts budget language that specifies how much funding is appropriated to the Centers for Independent Living. The budget reduction in the introduced budget of \$230,250 from the general fund the first year and \$580,800 from the general fund the second year is restored in Item 471.10.)

Item 325 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$475,324	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$97,815,565".

Page 296, line 18, strike "\$4,308,981" and insert "\$4,738,981".

Explanation:

(This amendment adds \$475,324 the second year from the general fund to increase support for Brain Injury programs. The introduced budget included an 11 percent reduction for these programs in FY 2015. This action increases the funding for these critically important programs that provide needed services for individuals with brain injury.)

Item 325 #3s

Health and Human Resources

Department For Aging And
Rehabilitative Services

Language

Language:

Page 296, unstrike lines 44 through 46.

Explanation:

(This amendment restores the budget language directing \$200,000 per year to Didlake Inc. which provides employment support services to people with disabilities. The introduced budget eliminated the funding, which is restored in a companion amendment in Item 471.10.)

Item 334 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$750,000	NGF

Language:

Page 301, line 45, strike "\$36,943,718" and insert "\$37,693,718".

Explanation:

(This amendment provides \$750,000 the second year from nongeneral funds for the implementation of SB 1168, which changes the definition of family day homes to include the provider's own children, under the age of six, in the number of children receiving care for the purpose of licensure. The funding is from the federal Child Care and Development Block Grant and will fund a statewide media campaign to communicate the changes in the bill for family day homes.)

Item 335 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$3,507,600	NGF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$263,330,001".

Page 311, after line 39, insert:

"M. Out of this appropriation, \$3,507,600 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each school year."

Explanation:

This amendment provides \$3,507,600 the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade pursuant to SB 1421. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Item 335 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$89,733	GF
	\$0	\$1,039,894	NGF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$260,952,028".

Page 305, after line 17, insert:

"M. The Department of Social Services shall increase Temporary Assistance for Needy Families (TANF) cash benefits by 2.5 percent on January 1, 2016."

Explanation:

(This amendment provides a 2.5 percent increase on January 1, 2016 for payments to individuals receiving cash assistance through the Temporary Assistance for Needy Families (TANF) program. The last increase for TANF benefits was in 2000 and the previous increase before that was in 1985.)

Item 336 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$2,085,040)	\$141,647	GF
	(\$3,887,363)	\$264,088	NGF

Language:

Page 305, line 20, strike "\$417,736,974" and insert "\$411,764,571".
Page 305, line 20, strike "\$420,949,978" and insert "\$421,355,713".

Explanation:

(This amendment removes funding of \$2.1 million from the general fund and \$3.9 million fund nongeneral funds the first year to delay the hiring of approximately 93 local eligibility workers at local departments of social services. The second year amount moves a portion of the first year savings amount (\$141,647 from the general fund and \$264,088 nongeneral fund) to the second year for the one-time costs of new staff.)

Item 341 #1s

Health and Human Resources	
Department Of Social Services	Language

Language:

Page 310, strike lines 38 through 47 and insert:
"department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of National Children's Alliance for Virginia's Child Advocacy Centers, for the purpose of assisting and supporting the development, continuation, and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers (CACs). Of the remaining 96 percent (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the CAC; (a) developing and associate

centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced."

Explanation:

(This amendment alters the funding methodology used to distribute funds to Child Advocacy Centers (CACs) which has become outdated due to a substantial growth in CACs and a shift in the number of CACs from associate membership to accredited membership. The proposed change anticipates continued growth of satellite centers which are not supported by the current formula. The proposed formula (i) provides incentives for National Children's Advocacy Accreditation; (ii) eliminates pitting one CAC against another; (iii) eliminates subjective criteria; and (iv) provides fairness in distribution.)

Item 341 #2s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 310, unstrike lines 25 through 31.

Explanation:

(This amendment restores the budget language providing \$200,000 a year for Northern Virginia Family Services used to assist families in crisis. The funding to restore the reduction in the introduced budget is reflected in a companion amendment in Item 471.10.)

Item 341 #3s

Health and Human Resources

Department Of Social Services

Language

Language:

Page 310, unstrike lines 48 through 57.

Page 311, unstrike lines 1 through 3.

Explanation:

(This amendment restores the budget language providing \$100,000 a year for Youth for Tomorrow. This organization provides residential, education and counseling services to at-risk youth who have been sexually exploited. The funding to restore the reduction in the introduced budget is reflected in a companion amendment in Item 471.10.)

Item 341 #4s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$1,000,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$26,450,789".

Page 309, line 48, after "the first year and" strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides \$1.0 million in additional support for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families grant.)

Item 342 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	(\$2,660,168)	GF
	\$0	\$2,660,168	NGF
	0.00	4.00	FTE

Language:

Explanation:

(This amendment supplants \$2.7 million general fund in the second year with a corresponding increase in nongeneral funds for 28 licensing positions added in the introduced budget to handle the increase in licensing resulting from the requirement in SB 1123 that requires every family day home provider caring for a child, receiving

a child care subsidy payment, to be licensed. The source of the nongeneral funds is federal funding through the Child Care and Development Block Grant, which has significant balances available for child care related activities.)

Item 342 #2s

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$257,782	NGF

Language:

Page 311, line 41, strike "\$19,038,335" and insert "\$19,296,117".

Explanation:

(This amendment provides \$257,782 nongeneral fund in the second year as start-up funding to support implementation of a fingerprint background check program for all licensed child care providers in accordance with SB 1055. The funding is from the federal Child Care Development Block Grant and will be used to hire four additional full-time staff in the Office of Background Inspections to process annual central registry checks.)

Item 349 #1s

Health and Human Resources	FY 14-15	FY 15-16	
Department For The Blind And Vision Impaired	\$0	\$21,200	GF

Language:

Page 316, line 5, strike "\$1,533,631" and insert "\$1,554,831".

Explanation:

(This amendment provides one-time funding for needed equipment in the Radio Reading Services program. The funding for this program has been reduced over the years and now it has reached a point where additional resources are needed to replace necessary equipment to meet the needs of the blind and vision-impaired population.)

Item 357 #4s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$500,000	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,754,708".

Page 322, following line 30, insert:

"N. Out of the amounts in this Item, \$500,000 in the second year from the general fund shall be provided to the Natural Heritage Program in support of active preserve management activities across Virginia's 61 Natural Area Preserves as identified by the Board of Conservation and Recreation in October 2014."

Explanation:

(This amendment provides \$500,000 GF in the second year in support of the Natural Area Preserve program.)

Item 357 #5s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$100,000	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,354,708".

Page 322, following line 30, insert:

"N. From the amounts in this Item, \$100,000 in the second year is included in support of technical assistance for the Shoreline Erosion Advisory Services program. It is the intent of the General Assembly that this funding shall be used to provide technical resources for shoreline erosion control techniques as required under §10.1-702, Code of Virginia, that aid in meeting the mandatory nutrient and sediment reduction goals."

Explanation:

(This amendment provides \$100,000 in general fund support of dedicated technical staffing of the Shoreline Erosion and Sediment Control program.)

Item 357 #7s

Natural Resources		
Department Of Conservation And Recreation		Language

Recreation

Language:

Page 320, line 21, after "training." insert:

"The amount appropriated for small dam repairs of known or suspected deficiencies the second year is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. Carry-forward from the first year is also authorized to be retained and transferred to the Fund."

Explanation:

(This amendment authorizes the deposit of \$150,000 in FY 2016 general funds and FY 2015 carry-forward provided for small dam repairs of known or suspected deficiencies into the Soil and Water Conservation District Dam Maintenance Fund.)

Item 357 #9s

Natural Resources

Department Of Conservation And
Recreation

FY 14-15
\$6,000,000

FY 15-16
\$0 GF

Language:

Page 319, line 35, strike "\$55,619,325" and insert "\$61,619,325".

Page 321 following line 19, insert:

"4. From the amounts included in this Item, \$6,000,000 the first year from the general fund shall be transferred to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund, to be used solely for Agricultural Best Management Practices Cost-Share Assistance. Of this amount \$3,600,000 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and \$2,400,000 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed."

Explanation:

(This amendment provides a one-time additional deposit of \$6.0 million GF in the first year to the Natural Resources Commitment Fund exclusively for agricultural best management practices cost-share assistance.)

Item 358 #3s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$60,000	GF

Language:

Page 322, line 32, strike "\$59,862,440" and insert "\$59,922,440".

Page 323, following line 35, insert:

"F. Out of the amounts for State Park Management and Operations is provided \$60,000 from the general fund in the second year for costs required for the transition of Natural Bridge to a Virginia State Park on June 15, 2016. Funding appropriated herein is to provide for the training of a Park Manager and Chief Ranger, as well as the development of a master plan for the Natural Bridge State Park prior to it being brought into the state park system."

Explanation:

(This amendment provides funding in support of the transition of Natural Bridge to a Virginia state park in 2016.)

Item 358 #4s

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$752,870	\$151,328	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$60,672,934".

Page 322, line 32, strike "\$59,862,440" and insert "\$60,013,768".

Page 323, following line 35, insert:

"F. Out of the amounts for State Park Management and Operations is provided \$752,870 in the first year and \$151,328 in the second year from the general fund to begin replacement of cabin furnishings at existing Virginia State Parks."

Explanation:

(This amendment provides funding for the replacement of furnishings at existing Virginia State Park overnight facilities.)

Item 361 #2s

Natural Resources	FY 14-15	FY 15-16	
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Department Of Environmental
Quality

\$2,700,000

\$0 GF

Language:

Page 324, line 30, strike "\$40,225,873" and insert "\$42,925,873".

Page 325, following line 22, insert:

"F. Out of the amounts in this Item, \$2,700,000 in the first year from the general fund shall be deposited to the Nutrient Offset Fund pursuant to §10.1-2128.2, Code of Virginia, for the purchase of phosphorous credits generated by animal waste gasification projects compliant with NRCS Conservation Practice Code 735."

Explanation:

(This amendment provides \$2.7 million GF in support of the Nutrient Offset Fund to be used for purchase of phosphorus credit from animal waste gasification and electricity cogeneration practices.)

Item 363 #1s

Natural Resources

Department Of Environmental
Quality

FY 14-15

\$100,000

FY 15-16

\$0 GF

Language:

Page 326, line 4, strike "\$69,796,177" and insert "\$69,896,177".

Page 328, following line 3, insert:

"J. Out of the amount appropriated in this Item, \$100,000 in the first year from the general fund is provided for an assessment by the Hampton Roads Sanitation District of the feasibility of providing production quality treated waste water to the RockTenn paper mill in West Point."

Explanation:

(This amendment provides funding for an assessment of the feasibility of the use of treated waste water by the RockTenn paper mill in West Point as an alternative to the mill's current use of groundwater.)

Item 363 #2s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, strike line 41 through line 54.

Page 328, strike line 1 through line 3.

Page 327, following line 40, insert:

"I. The Department shall form a stakeholder working group including, but not limited to, representatives from industries providing services and remediation work to owners of leaking petroleum storage tanks as well as environmental communities to advise the Department regarding current guidance and policy governing the cleanup of petroleum releases. The review shall determine: a) if the Department's present guidance is being applied uniformly across regional offices, b) the adequacy of the Department's guidance with respect to the Commonwealth's groundwater protection regulations and the Department's technical regulations regarding petroleum spill remediation; and c) the appropriate deductibles for homeowners.

Not later than November 30, 2015, the Department shall submit a report, including any recommendations of the working group, to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance."

Explanation:

(This amendment eliminates the Governor's proposed increase in the deductible paid by home and business owners for eligibility from the Underground Storage Tank Fund and requires the Department of Environmental Quality to form a stakeholder group to advise the Department on agency guidance governing the cleanup of petroleum releases. A companion amendment to Part 3-1.01 eliminates the proposed transfer of \$2.4 million in program balances to the general fund.)

Item 364 #1s

Natural Resources	FY 14-15	FY 15-16	
Department Of Environmental Quality	\$0	\$200,000	GF

Language:

Page 328, line 4, strike "\$25,568,005" and insert "\$25,768,005".

Page 328, following line 24, insert:

"D. Included in the amounts in this Item is \$200,000 in the second year for any contractual costs incurred in the implementation of an assessment of any potential double-counting of air quality benefits in the Environmental Protection Agency's Clean Power Plan pursuant to SJ 273 of the 2015 General Assembly."

Explanation:

(This amendment provides the funding required to implement the provisions of SJ 273 that passed the Senate with an appropriations clause.)

Item 369 #1s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 331, line 15, following "and", strike "\$750,000" and insert "\$850,000".

Explanation:

(This amendment restores a portion of the Governor's proposed reduction to the Civil War Historic Site Preservation Fund. A companion amendment to eliminate the proposed reduction in Item 471.10 is also included.)

Item 375 #1s

Natural ResourcesVirginia Museum Of Natural
History

Language

Language:

Page 333, following line 39, insert:

"A. The Virginia Museum of Natural History shall conduct an assessment of the costs and feasibility of establishing a satellite location in Waynesboro, Virginia and provide this assessment to the chairmen of the House Committee on Appropriations and Senate Committee on Finance prior to October 1, 2015. In conducting the assessment, the Museum shall identify all operational costs and potential revenue sources in support of this project."

Explanation:

(This amendment directs the Museum of Natural History to conduct a feasibility assessment of the potential for opening a satellite location in Waynesboro.)

Item 376 #1s

Public Safety

Language:

Page 335, after line 23, insert:

"C. The Secretary of Public Safety and Homeland Security, in consultation with the Secretaries of Administration and Technology, shall study the feasibility of implementing an integrated criminal justice system web portal for the purpose of securely disseminating information to federal, state, and local criminal justice agencies. Such a web portal would be intended to provide real time access to information residing in the data systems of the respective agencies participating in the web portal, through a single secure point of entry. Consideration shall be given to the experience of other states in implementing web portals for similar purposes, the potential value to be gained from sharing information in Virginia's criminal justice system, the potential for supporting the costs for such a web portal through agency fees, and the costs, benefits, potential revenues, and time frames for implementing such a system. A preliminary report, including initial findings and recommendations, shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2015.

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to study the costs and benefits of establishing an integrated criminal justice web portal as an efficient mechanism for disseminating critical information to local, state, and federal criminal justice agencies.)

Item 377 #1s

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 335, strike lines 41 through 43 and insert:

"In preparing the 2016-18 biennial state budget, and subsequent state budgets, the Department of Planning and Budget shall include in this Item for Adjudication Training, Education, and Standards, an estimated amount of Trust and Agency Funds to represent the amounts proposed to be expended by the Council pursuant to Senate Bill 1360, as adopted by the 2015 General Assembly."

Explanation:

(This amendment requires that the nongeneral funds made available to the Council for prosecutorial training, pursuant to Senate Bill 1360 of the 2015 General Assembly, be included in the budget bill, as introduced, beginning with the 2016-18 biennial budget, which will be presented by the Governor in December 2015. This amendment is contingent upon final passage of Senate Bill 1360.)

Item 377 #2s

Public Safety	FY 14-15	FY 15-16	
Commonwealth's Attorneys' Services Council	(\$200,000)	(\$200,000)	GF

Language:

Page 335, line 36, strike "\$971,001" and insert "\$771,001".
Page 335, line 36, strike "\$971,636" and insert "\$771,636".

Explanation:

(This amendment removes \$200,000 from the general fund each year which was added by the 2014 General Assembly in lieu of the use of the \$18.0 million Abbott settlement fund for training purposes. Senate Bill 1360 provides for the use of up to six percent of the settlement fund each year, with the \$18.0 million corpus of the fund to be managed by the Virginia Retirement System. This amendment is contingent upon final passage of Senate Bill 1360.)

Item 378 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Alcoholic Beverage Control	\$0 0.00	\$3,461,000 32.00	NGF FTE

Language:

Page 336, line 7, strike "\$18,426,945" and insert "\$21,887,945".

Explanation:

(This amendment provides \$3,461,000 and 32 positions the second year from nongeneral funds for combatting cigarette trafficking, pursuant to Senate Bill 1230,

as recommended by the Crime Commission. Senate Bill 1230 also creates a new licensure process for the sale of tobacco at the wholesale and retail levels, and transfers the regulation of the distribution of cigarettes and other tobacco products from the Department of Taxation to the Department of Alcoholic Beverage Control. A companion amendment reduces the Department of Taxation budget by \$361,000 GF to reflect the transfer of this responsibility to ABC. A second companion amendment to Item 3-1.01 in Part 3 of this Act reduces the transfer of nongeneral funds from ABC to the general fund by \$361,000, which enables ABC to spend an equal amount of nongeneral funds on tobacco enforcement. This amount, \$361,000 NGF, is included in this amendment. A third companion amendment to the Revenue Page reflects the reduction in the ABC transfer for operational efficiencies. These amendments are contingent upon the passage of Senate Bill 1230.)

Item 378 #2s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, after line 24, insert:

"D.1. It is the intent of the General Assembly that the funds appropriated in this Item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to Section 4.1-105, Code of Virginia, should only be exercised ancillary to such administrative enforcement.

2. Not later than 90 days after enactment of this Act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following: (a) an increase in the number of administrative inspections conducted at licensed premises; (b) an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to insure compliance with the food-to-beverage ratio required of such licensees; and, (c) an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry. Copies of the plan shall be forwarded to the Governor and the Chairmen of the House Committee on General Laws and Senate Committee on Rehabilitation and Social Services.

3. Not later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and the Chairmen of the House Committee on General Laws

and Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment expresses the intent of the General Assembly that the Department of Alcoholic Beverage Control should concentrate its enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan within 90 days of the enactment of this Act and a report by June 30, 2016, to address this concern. From fiscal year 2009 to 2014 the number of annual licenses issued by the department has increased ten percent from 16,503 to 18,171, and the number of special agents has increased by a similar percentage from 90 to 100. However, the number of administrative inspections over the same period has declined over 14 percent, from 10,346 to 8,884 inspections. A similar concern exists with respect to the enforcement of the food-to-beverage ratio required of mixed beverage restaurants, so it is also the intent of this amendment that the department should significantly increase its inspections and audits of the annual reports submitted by mixed beverage licensees.)

Item 379 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, strike lines 39 and 40 and insert:

"A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Director, Department of Planning and Budget, the Director, Department of Accounts, the Chief Information Officer of the Commonwealth, the Auditor of Public Accounts, and the Staff Directors of the Senate Finance and House Appropriations Committees and/or their designees. The advisory committee shall provide a quarterly report, beginning July 1, 2015, to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment establishes an advisory committee to review the progress of the department in updating its information technology systems.)

Public Safety

Department Of Corrections

Language

Language:

Page 339, strike lines 12 through 14 and insert:

E. The Commonwealth shall reimburse localities or regional jail authorities for up to 25 percent of the cost of constructing regional jails, for regional jail projects approved by the Governor on or after July 1, 2015, and up to 50 percent of the cost of enlarging or renovating existing regional jails, consistent with the provisions of Senate Bill 1049 of the 2015 General Assembly."

Explanation:

(This amendment reduces the state reimbursement for construction of new regional jails from 50 to 25 percent, effective for projects approved by the Governor on or after July 1, 2015, consistent with Senate Bill 1049 of the 2015 General Assembly. This amendment is contingent upon final passage of Senate Bill 1049.)

Public Safety

Department Of Corrections

Language

Language:

Page 342, following line 15, insert:

"P.1. The Department of Corrections shall develop and issue a Request for Proposals for the comprehensive management and provision of health care services for all inmates confined in DOC facilities statewide. This RFP shall focus on identifying health care quality management models that use best practices and cost containment methods employed by prison health care management and Medicaid managed care organizations in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and speciality care, nursing x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management and related services. Specific information shall be sought on (1) determining how existing state-funded managed care networks can be leveraged; (2) identifying federal health care funding opportunities, including

Medicaid, Supplemental Security Income (SSI), or other funding sources; (3) identifying the state-of-the-art in care coordination, quality management, utilization review, audit, and fraud control; and (4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Proposals and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees, by September 15, 2015."

2. The Department of Corrections shall cancel and reissue the Request for Proposals dated August 4, 2014, for the delivery of inmate health care. The revised RFP shall provide that the contractor shall assume full financial risk for the payment of off-site (out-of-prison) inpatient as well as outpatient services, and claims processing and payment. The benefit of any Medicaid or other third-party reimbursement for hospital or other services shall accrue to the contractor. A report summarizing the results of the new Proposals shall be presented to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015.

3. The Department shall prepare a report on steps required to separate the Department from reliance on a private contractor as of July 1, 2016, for the delivery of inmate health care at multiple facilities, and to provide the same services internally using either state employees or individual contract medical personnel. The Department of Human Resources Management and the Department of Planning and Budget shall provide technical assistance to the Department as needed. In preparing this report, the Department shall assume that it shall have flexibility as needed to adjust salary schedules, work schedules, and other factors as needed in order to offer competitive compensation packages to recruit and retain qualified health care professionals. A report on the costs and benefits of internal state operation of inmate health care services shall be presented to the Secretary of Public Safety and Homeland Security, the Directors of the Departments of Planning and Budget and Human Resources Management, and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to provide three reports concerning the provision of inmate health care. These reports would be available to

the Governor and the General Assembly prior to a final decision by the department on extending the current interim contract for inmate health care. The first of the three reports would contain the preliminary results of a Request for Proposals for the comprehensive management of inmate health care statewide for all facilities for the department. The second report would contain the results of new Proposals to be submitted in response to a new RFP to replace the August 4, 2014 Request for Proposals for inmate health care at certain DOC state facilities. The third report would provide cost estimates for DOC to provide inmate health care internally without a private contractor.)

Item 384 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$1,920,954	GF
	0.00	36.00	FTE

Language:

Page 339, line 39, strike "\$924,277,765" and insert "\$926,198,719".

Explanation:

(This amendment provides \$1,920,954 and 36 security officer positions the second year from the general fund to address the highest priority security staffing requirements at Augusta, Buckingham, and Nottoway Correctional Centers, based on the department's security staffing plan.)

Item 385 #20s

Public Safety	
Department Of Corrections	Language

Language:

Page 344, strike lines 34 through 40 and insert:

- "1. Senate Bill 1056 (\$50,000)
2. Senate Bill 1188 (\$50,000)
3. Senate Bills 1230 and 1231 (\$50,000)".

Explanation:

(This amendment adjusts the language concerning the Corrections Special Reserve Fund. The introduced budget included \$150,000 for the projected corrections

bedspace impact of three proposed bills which required a deposit into the Corrections Special Reserve Fund, but these three bills were not adopted by the Senate. This language allocates the \$150,000 which was included in the introduced budget to reflect the fiscal impact of Senate Bills 1056, 1188, 1230, and 1231, which were adopted by the Senate. Senate Bills 1230 and 1231 contain identical criminal penalties for the purchase of cigarettes using a forged business license, a business license obtained under false pretenses, or a forged or invalid Virginia sales and use tax exemption certificate obtained under false pretenses. For this reason, one deposit of \$50,000 is made to account for the same change in criminal penalties for both Senate Bill 1230 and Senate Bill 1231. Accordingly, for each of the four bills this amendment provides the required deposit into the Corrections Special Reserve Fund.)

Item 390 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, line 43, after "Code of Virginia." insert:

"Notwithstanding the provisions of Sections 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be \$172,412,837 the first year and \$172,412,837 the second year. The amount to be distributed to each locality in each year shall be equal to the amount distributed in FY 2014."

Explanation:

(This amendment reinserts language which was included in previous budgets to clarify that the amounts distributed to each locality in FY 2015 and 2016 shall be the same as the amounts provided in FY 2014. This amendment does not change the total appropriation for state aid to localities with police forces, as contained in the introduced budget, which is \$172.4 million each year from the general fund.)

Item 394 #1s

Public Safety

Department Of Emergency
Management

FY 14-15

\$0
0.00

FY 15-16

\$180,000 GF
1.00 FTE

Language:

Page 350, line 21, strike "\$22,999,019" and insert "\$23,179,019".

Explanation:

(This amendment provides \$180,000 and one position the second year from the general fund to coordinate the department's search and rescue capabilities. This amendment also includes one-time start-up costs including a vehicle and equipment, and recurring costs for mobile technology, vehicle maintenance, training, travel and materials. This amendment is a recommendation of the Crime Commission, based on its study of search and rescue operations as authorized by Senate Joint Resolution 64 and House Joint Resolution 62 of the 2014 Session.)

Item 396 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency Management	\$0	\$42,750	GF

Language:

Page 351, line 25, strike "\$6,592,529" and insert "\$6,635,279".

Explanation:

(This amendment provides \$42,750 the second year from the general fund for the Integrated Flood Warning System (IFLOWS), to begin implementation of the recommendations of the Rappahannock River Basin Stream and Rainfall Gauges Study. This project is based on a 50-50 cost sharing arrangement with the localities in the middle and upper Rappahannock River basin. The project represents phase one of a two-phase implementation plan.)

Item 401 #1s

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$0	\$804,000	GF
	0.00	5.00	FTE

Language:

Page 353, line 34, strike "\$41,356,593" and insert "\$42,160,593".

Explanation:

(This amendment restores \$804,000 and five forensic scientist positions the second year which were eliminated in the first year.)

Item 401 #2s

Public Safety

Department Of Forensic Science

FY 14-15

\$0

FY 15-16

\$101,200 GF

Language:

Page 353, line 34, strike "\$41,356,593" and insert "\$41,457,793".

Explanation:

(This amendment provides \$101,200 the second year from the general fund for additional DNA testing kits and laboratory supplies, pursuant to Senate Bill 1187, which requires DNA samples from adults who have been convicted of certain misdemeanor offenses. This amendment is contingent upon final passage of Senate Bill 1187.)

Item 404 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 355, line 21, after "parole." insert:

"Out of this Item, up to \$325,315 each year may be used for the provision of inpatient mental health treatment by private providers for residents committed to the Department and found to be in need of mental health treatment pursuant to Section 66-20 of the Code of Virginia."

Explanation:

(This amendment allocates up to \$325,315 each year from existing general funds for the purpose of transferring residents who have been committed to the Department of Juvenile Justice to a private hospital for treatment of the resident's mental condition. Currently, there is no funding mechanism for covering mental health treatment by a private provider. This amendment allows for such funding.)

Item 413 #2s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$23,040	GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,616,571".

Explanation:

(This amendment provides \$23,040 the second year from the general fund to establish a supplement to the Sex Offenders and Crimes Against Minors Registry that would include information on persons convicted of certain sexual offenses on or after July 1, 1980, and before July 1, 1994, who are not currently on the registry. The supplement will be available to the public on the State Police website. This amendment is contingent upon passage of Senate Bill 1074.)

Item 413 #3s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	(\$100,000)	GF
	0.00	-1.00	FTE

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,493,531".

Explanation:

(This amendment eliminates \$100,000 and one position the second year from the general fund, which was included in the introduced budget for background checks related to the purchase or transfer of firearms at gun shows, based on Senate Bill 1441 as introduced. However, SB 1441 was not adopted by the Senate.)

Item 414 #5s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$400,000	GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,411,684".

Page 361, line 23, strike "\$3,098,098 the second year" and insert "\$3,848,098 the second year".

Page 361, line 25, after "operations." insert:

"Included within the amount for the second year is \$400,000 from the general fund, which shall be provided to the County of Chesterfield for its use in funding the paramedics assigned to the Department of State Police for aviation (Med-Flight) operations, and for related Med-Flight expenses. The release of these funds is conditioned upon the approval by the Department of State Police and the Virginia Commonwealth University Health System Authority of a memorandum of agreement designed to enhance the level of regional cooperation in providing air evacuation services in Central Virginia, including expanding the level of cross-training of law enforcement, aviation, and medical personnel, and the applying the most advanced technology and management systems in the Med-Flight program. A report on the provisions of the memorandum of agreement and the enhancement of the Med-Flight program in Central Virginia shall be provided by the Department of State Police to the Secretary of Public Safety and Homeland Security and the Chairmen of the Senate Finance and House Appropriations Committees by June 30, 2015."

Explanation:

(This amendment provides \$400,000 the second year from the general fund to support the Med-Flight program in Central Virginia, conditioned upon approval by the Department of State Police and the VCU Health System Authority of a memorandum of agreement concerning the operation of the program.)

Item 414 #7s

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$180,000	GF
	0.00	1.00	FTE

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,191,684".

Explanation:

(This amendment provides \$180,000 and one position the second year from the general fund for a First Sergeant to serve as the agency's search and rescue coordinator. This amount includes one-time start-up costs including a vehicle and equipment. This is a recommendation of the Virginia State Crime Commission.)

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. Should funds become available from a dedicated revenue source for the purpose of enhancing public safety in the Commonwealth, the first priority for appropriation of such funds shall be given to completing the salary compression plan for State Police personnel initiated by the Department of State Police in FY 2016 and creating additional positions in the Department of State Police for highway safety and criminal investigation in the Commonwealth."

Explanation:

(This amendment expresses the intent of the General Assembly with respect to the priorities for appropriation of such additional funds as may become available from a dedicated revenue source.)

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. The Department of State Police shall review the current configuration of area offices statewide to determine if there are certain geographical or other measurable factors which should be considered in the alignment of area offices. The Department shall determine whether such factors would justify the creation of any additional area offices in order to achieve material improvements in operational efficiency, response time, or other performance measures related to public safety. A report on the department's findings and recommendations shall be provided to the Secretary of Public Safety and Homeland Security, the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2015."

Explanation:

(This amendment directs the Department of State Police to review the current configuration of area offices statewide.)

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 366, following line 47, insert:

"O. Out of the amounts appropriated in Item 101.I to the Commonwealth Research Commercialization Fund, the Secretary of Commerce and Trade shall release upon request of the Center for Innovative Technology an amount not to exceed \$2,000,000 in the second year in additional support of the MACH 37 cyber security accelerator. Prior to the release of this funding, the Center for Innovative Technology shall certify that it was unable to secure the private investment of at least \$3,000,000 as was contemplated in the initial legislative authorization of the program."

Explanation:

(This amendment provides additional state support of the MACH 37 cyber security accelerator if it fails to achieve its anticipated level of private sector investment.)

Transportation

Secretary Of Transportation

Language

Language:

Page 399, following line 14, insert:

"N. Prior to November 15, 2015 the Secretary of Transportation shall report to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance on the Commonwealth's total contribution to the construction of the Downtown Tunnel / Midtown Tunnel / MLK Extension Project in the Hampton Roads District in addition to funding provided in the initial comprehensive agreement. Included in this report, the Secretary shall assess the potential costs and feasibility of, as well as identify potential funding sources for, elimination of all tolls levied on users of the facility in support of the existing comprehensive agreement."

Explanation:

(This amendment directs the Secretary of Transportation to evaluate potential

options and funding sources for the elimination of tolls levied on users of the Downtown - Midtown Tunnel project.)

Item 433 #1s

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$650,000	\$350,000	NGF

Language:

Page 401, line 8, strike "\$165,832,775" and insert "\$166,482,775".

Page 401, line 8, strike "\$170,759,999" and insert "\$171,109,999".

Page 402, following line 30, insert:

"K. Of the amounts included in this Item, \$650,000 in the first year and \$350,000 in the second year from the Commonwealth Transportation Fund is provided in support of the development of a legal and regulatory framework for the operation of Transportation Network Companies in Virginia as provided for in SB 1025 of the 2015 General Assembly."

Explanation:

(This amendment is a companion to SB 1025 of the 2015 General Assembly relating to the establishment of a regulatory framework for transportation network companies.)

Item 439 #1s

Transportation	
Department Of Rail And Public Transportation	Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$1,900,000 in the second year to conduct a transit study in the cities of Hampton and Newport News for (i) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (ii) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (iii) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads

region."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reserve funding from the Mass Transit Fund in support of the assessment and planning of future fixed guideway transit service between areas of high density commercial and residential populations in Hampton Roads and Newport News.)

Item 439 #5s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, following line 17, insert:

"E. Prior to November 15, 2015 the Director of the Department of Rail and Public Transportation shall report to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation on the feasibility of increasing utilization of private operators and independent contractors, including but not limited to transportation network companies, in the provision of paratransit services throughout the Commonwealth. Included in this assessment, the Department shall determine the potential costs and feasibility of, as well as identify potential liability and risks associated with, increasing the provision of paratransit services through private providers."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to analyze the potential opportunities for providing paratransit services through private operators and contractors.)

Item 444 #1s

Transportation

Department Of Transportation

Language

Language:

Page 408, following line 52, insert:

"J. Notwithstanding any other provision of law or policy, the Department shall maintain a policy of competitive procurement in storm drain applications. Technical

determination of pipe design and materials shall be based upon sound engineering principles as specified by the Department or the engineer of record. When multiple pipe materials satisfy such technical criteria for a relevant project application, any otherwise sufficient bid specifying one or more of such pipe materials shall be allowed. No later than November 1 each year the Department shall submit a report to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation detailing any project bids during the previous year for which multiple pipe materials satisfying the technical criteria are bid and the Department or engineer of record has determined that a higher priced material should be procured."

Explanation:

(This amendment requires the Department of Transportation to maintain its current policy of competition in qualifying pipe material, and to annually report on any deviation.)

Item 445 #1s

Transportation

Department Of Transportation

Language

Language:

Page 409, following line 46, insert:

"F. Not later than August 15, 2015 and each year thereafter, the Department is hereby directed to publish for each construction district the amount of funding allocated for secondary road maintenance by individual jurisdiction as well as calculate and publish for each district the amount that would be allocated for secondary road maintenance in each individual jurisdiction on the basis of registered vehicles in each locality. The Department of Motor Vehicles shall provide any technical assistance and vehicle registration data required to complete the report."

Explanation:

(This amendment requires the Department of Transportation to annually publish the actual amount of secondary road maintenance funding provided in each jurisdiction of the Commonwealth compared to the amount that would be provided if the allocation were based on the number of registered vehicles.)

Item 456 #1s

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$0	\$2,802,000	NGF
	0.00	23.00	FTE

Language:

Page 420, line 7, strike "\$92,469,634" and insert "\$95,271,634".

Page 420, line 9, strike "\$81,998,522" and insert "\$84,800,522".

Explanation:

(This amendment makes technical adjustments to the number of nongeneral fund positions and associated funding for the Virginia Port Authority to accurately reflect the consolidation and shifting of positions from the Virginia International Terminals to the Virginia Port Authority as part of their reorganization efforts.)

Item 459 #1s

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 423, after line 33, insert:

"A. Notwithstanding Section 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education for Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No person may receive the education benefits provided by Section 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent."

Explanation:

(This is a technical amendment which moves language from Item 461 to this Item in order to align the budget language with the appropriate Item which includes funding for the program .)

Item 461 #3s

Veterans Affairs and Homeland

Security

Department Of Veterans Services

Language

Language:

Page 424, strike lines 10 through 43.

Explanation:

(This is a technical amendment which eliminates language in paragraphs A. and B. which is then moved to Item 459 through a companion amendment. This amendment also eliminates outdated language in paragraphs C. through G.)

Item 465 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 426, line 43, strike "only".

Page 426, line 45, following "transactions" insert:

", or if an individual elects to have their income tax refund paid by check mailed to the address provided on their return. However, if the individual makes no election on their individual income tax return as to the method of payment of such refund, the refund shall be paid by check mailed to the address provided on their return."

Explanation:

(This amendment is a companion to SB 701 of the 2015 General Assembly which requires the Tax Commissioner to provide paper check individual income tax refunds unless otherwise requested by the taxpayer.)

Item 467 #1s

Central Appropriations

Central Appropriations

FY 14-15

FY 15-16

\$0

\$93,164,608 GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$204,981,151".

Page 433, following line 24, insert:

"O. Subject to revenue estimates for Fiscal Year 2015 being met or exceeded, there is herewith appropriated a sum of \$93,164,608 from the general fund in the second year to be used only for employee compensation purposes as stated in paragraphs P, Q, R,

and S below.

P. 1. As provided in paragraph O of this Item, \$56,700,000 shall be used to support the general fund portion of costs associated with a three percent cost of living base adjustment for all classified employees of the Executive Branch, and all other full-time employees of the Commonwealth, except elected officials, effective with the pay period beginning August 10, 2015. Included in this amount are the costs associated with classified employees of institutions of higher education.

2. As provided in paragraph O of this Item, \$22,100,000 shall be used to support the general fund portion of costs associated with a three percent cost of living base adjustment for all state supported local employees and Constitutional officers effective September 1, 2015.

Q. The Department of Human Resources Management shall increase the maximum salaries for each band within the Commonwealth's Classified Compensation Plan by three percent on July 1, 2015. No salary increase shall be granted to any employee as a result of this action.

R. 1. The Director of the Department and Planning and Budget shall transfer amounts to affected agencies and institutions of higher education as necessary.

2. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the base budget adjustment.

S. As provided in paragraph O of this Item, \$14,364,608 shall be provided to increase faculty salaries at institutions of higher education by the equivalent of two percent effective August 10, 2015. Institutions may award the salary increase on the basis of merit so as not to exceed an average of two percent at each institution each year.

T. Except as provided elsewhere in this act, the following agency heads, at their discretion, may implement the provisions of new or existing performance-based pay plans effective July 1, 2015 in lieu of other pay actions which may be authorized within this Item.

1. The heads of agencies in the Legislative and Judicial Departments;
2. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
3. The Attorney General;
4. The Director of the Virginia Retirement System;
5. The Director of the State Lottery Department;
6. The Director of the University of Virginia Medical Center;
7. The Executive Director of the Virginia College Savings Plan; and,
8. The Executive Director of the Virginia Port Authority. "

Explanation:

(This amendment provides \$84.3 million in the second year in support of the

general fund share of a three percent cost-of-living adjustment for state and state supported local employees.)

Item 467 #2s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$1,396,000)	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$110,420,543".

Page 429, line 41, after "percent" insert:

"the first year and 49.35 percent the second year".

Page 429, line 47, strike "\$71,597,876" and insert "\$70,201,876".

Explanation:

(This amendment reflects the estimated savings by adjusting the retirement contribution rate in FY 2016 due to the expected impact of Senate Bill 1196, which increases the mandatory retirement age under the Judicial Retirement System from 70 years of age to 73 years of age.)

Item 467 #7s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$500,000	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$112,316,543".

Page 433, following line 24, insert:

"O. 1. Notwithstanding the provisions of §17.1-327, Code of Virginia, any justice, judge, member of the State Corporation Commission, or member of the Virginia Workers' Compensation Commission who is retired under the Judicial Retirement System and who is temporarily recalled to service shall be reimbursed for actual expenses incurred during such service and shall be paid a per diem of \$250 for each day the person actually sits, exclusive of travel time.

2. Out of the general fund appropriation for this Item is included \$500,000 in the second year to support the costs resulting from the changes in the per diem amounts provided for in paragraph O.1. The Director, Department of Planning and Budget, shall disburse funding from this Item to all affected judicial and independent agencies upon request."

Explanation:

(This amendment increases by \$50 the per diem of retired judges who are temporarily recalled to service.)

Item 467 #8s

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$8,602,448 GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$120,418,991".

Page 433, following line 24, insert:

"O.1. Subject to revenue estimates for Fiscal Year 2015 being met or exceeded, and pursuant to the recommendation of the state employee compensation work group established by paragraph B of Item 255, Chapter 806 of the Acts of Assembly of 2013, there is herewith appropriated a sum of \$8,602,448 to be used exclusively for a two percent adjustment to the base salary of state employees in the following high turnover job roles effective August 10, 2015 for the purposes of relieving salary compression and maintaining market relevance:

- a. Law Enforcement Officer I
- b. Security Officer I
- c. Security Officer III
- d. Direct Service Associate I
- e. Direct Service Associate II
- f. Direct Service Associate III
- g. Housekeeping and/or Apparel Worker I
- h. Probation Officer Assistant
- i. Emergency Coordinator I
- j. Emergency Coordinator II
- k. Registered Nurse I
- l. Registered Nurse II/Nurse Practitioner I/Physician's Assistant
- m. Licensed Practical Nurse
- n. Therapy Assistant/Therapist I
- o. Therapist II
- p. Compliance / Safety Officer II
- q. District Court Deputy Clerk, Grade 6
- r. District Court Deputy Clerk, Grade 7
- s. District Court Deputy Clerk, Grade 8

2.a Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The governing authorities of those agencies and state institutions of higher education with employees not subject to the Virginia Personnel Act shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on August 10, 2015. No salary increase shall be granted to any employee as a result of this action.

4. The salary increase authorized in this paragraph is intended to be in addition to any other salary increase authorized in this act."

Explanation:

(This amendment provides for a two-percent base adjustment for employees in 19 categories of employees with the highest turnover rates effective in the September 1, 2015 paycheck.)

Item 467 #9s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$5,835,868	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$117,652,411".

Page 433, after line 24, insert:

"O. Out of the appropriation for this Item, \$5,835,868 the second year shall be transferred to the Department of State Police for salary supplements, subject to the approval by the Secretary of Public Safety and Homeland Security and the Secretary of Administration of a salary compression plan for fiscal year 2016. No funds shall be included within such plan for personnel of the Department of State Police with less than five years of service as of July 1, 2015. Prior to the implementation of the plan, copies of the approved plan shall be provided to the Chairmen of the Senate

Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$5,835,868 the second year from the general fund for the salary compression plan for the Department of State Police.)

Item 468 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$200,000)	GF

Language:

Page 433, line 27, strike "\$10,283,298" and insert "\$10,083,298".

Explanation:

(This amendment reduces the appropriations for undistributed support by \$200,000 as the introduced SB 800 does not identify the purpose of this funding.)

Item 468 #2s

Central Appropriations	
Central Appropriations	Language

Language:

Page 436, line 25, strike "1,000,000" and insert "1,500,000".

Explanation:

(This amendment directs the Comptroller to revert an additional \$500,000 in judicial balances from vacant judgeships to the general fund as of June 30, 2015.)

Item 471.10 #1s

Central Appropriations	
Central Appropriations	Language

Language:

Page 446, strike line 40 through line 41.

Page 446, line 46, strike "\$273,251" and insert "418,888".

Explanation:

(This amendment offsets a proposed reduction of \$145,637 in FY 2016 for financial accounting and management services with an additional reduction in banking services fees.)

Item 471.10 #2s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$500,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$89,959,489".

Page 442, strike line 22.

Explanation:

(This amendment restores a proposed reduction to the Department of Agriculture and Consumer Services from the implementation of a Weights and Measure registration fee. A companion amendment is included in Item 93.)

Item 471.10 #3s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$400,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,059,489".

Page 442, strike line 28 through line 29.

Explanation:

(This amendment is a companion amendment to Item 94 which eliminates a proposed fee increase for non-restaurant food inspection.)

Item 471.10 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$250,000	\$400,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,822,307".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,059,489".

Page 442, strike line 44.

Explanation:

(This amendment restores a proposed cut to the Enterprise Zone Grant Program at the Department of Housing and Community Development. A companion amendment is included in Item 105.)

Item 471.10 #5s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$100,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,359,489".

Page 450, line 15, strike "\$250,000" and insert "\$150,000".

Explanation:

(This amendment is a companion to Item 369 and partially restores the Governor's proposed reduction to the Civil War Historic Site Preservation Fund.)

Item 471.10 #6s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$3,783,241	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$86,676,248".

Page 447, strike lines 39 through 40.

Explanation:

(This amendment restores \$3.8 million general fund in the second year related to the elimination of the restaurant permit fee increase (from \$40 to \$285) that was included in the introduced budget. Language restoring the fee to \$40 is included in Item 290.)

Item 471.10 #7s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$230,250	\$580,800	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,842,057".
Page 441, line 19, strike "\$90,459,489" and insert "\$89,878,689".
Page 449, strike line 22.

Explanation:

(This amendment restores \$230,250 from the general fund the first year and \$580,800 from the general fund the second year for the Centers of Independent Living (CIL) that was included as a budget reduction in the introduced budget. A companion amendment in Item 325 restores budget language that specifies the funding amount for CILs).

Item 471.10 #8s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$302,666	\$364,943	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,769,641".
Page 441, line 19, strike "\$90,459,489" and insert "\$90,094,546".
Page 449, strike line 23.

Explanation:

(This amendment restores \$302,666 from the general fund the first year and \$364,943 from the general fund the second year that was reduced in the introduced budget for employment support services for people with disabilities.)

Item 471.10 #9s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$300,000	\$300,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,772,307".
Page 441, line 19, strike "\$90,459,489" and insert "\$90,159,489".
Page 449, strike lines 24 through 25.

Explanation:

(This amendment restores \$300,000 general fund each year that was reduced in the introduced budget for the Personal Assistance Services program which provides personal care services to individuals with disabilities.)

Item 471.10 #10s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$200,000	\$200,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,872,307".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,259,489".

Page 449, strike line 19.

Explanation:

(This amendment restores funding of \$200,000 general fund each year for Didlake Inc., which provides employment support services for people with disabilities. The introduced budget included a budget reduction to eliminate support for Didlake. A companion amendment in Item 325 restores the budget language authorizing the funding for Didlake.)

Item 471.10 #11s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$215,500	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,243,989".

Page 449, strike line 18.

Explanation:

(This amendment restores \$215,500 the second year from the general fund for the Pharmacy Connect program operated by Mountain Empire Older Citizens Inc., an area agency on aging in Southwest Virginia. The introduced budget included the elimination of funding for this program in the second year.)

Item 471.10 #12s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$200,000	\$200,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,872,307".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,259,489".
Page 449, strike lines 42 through 43.

Explanation:

(This amendment restores \$200,000 a year from the general fund for Northern Virginia Family Services, which supports families in crisis. The introduced budget eliminated the funding. The language authorizing the funding is reflected in a companion amendment in Item 341).

Item 471.10 #13s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$100,000	\$100,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,972,307".
Page 441, line 19, strike "\$90,459,489" and insert "\$90,359,489".
Page 449, strike line 46.

Explanation:

(This amendment restores \$100,000 a year from the general fund for Youth for Tomorrow, an organization that provides residential, education and counseling services to at-risk youth who have been sexually exploited. The introduced budget eliminated the funding. The language authorizing the payment is reflected in a companion amendment in Item 341.)

Item 471.10 #14s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$25,000	\$25,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$60,047,307".
Page 441, line 19, strike "\$90,459,489" and insert "\$90,434,489".
Page 442, line 20, strike each "\$32,900" and insert "\$7,900".

Explanation:

(This amendment restores \$25,000 GF in each year in funding support for the participation of 4H and Future Farmers of America in the Virginia State Fair. A companion amendment to Item 88 is also included.)

Item 471.10 #15s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$100,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,359,489".

Page 442, line 21, strike "\$190,000" and insert "\$100,000".

Explanation:

(This amendment partially restores a proposed reduction in funding for the Cooperative Coyote Control program.)

Item 471.10 #16s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$148,064	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,311,425".

Page 445, line 63, strike "\$518,222" and insert "\$370,158".

Explanation:

(This amendment and a corresponding amendment in Item 144 provide \$148,064 GF in the second year to partially restore the budget reduction to the Virtual Library of Virginia under the State Council of Higher Education for Virginia.)

Item 471.10 #17s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$313,778	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,145,711".

Page 443, line 30, strike "\$627,556" and insert "\$313,778".

Explanation:

(This amendment is a companion to Item 126 and partially restores the Governor's proposed elimination of state funding for the "See Virginia First" marketing

partnership with the Virginia Association of Broadcasters.)

Item 471.10 #18s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$550,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$89,909,489".

Page 450, strike line 19 through line 20.

Explanation:

(This amendment eliminates a proposed increase in Saltwater Recreational Fishing Licenses and restores a reversion from the Marine Resources Commission.)

Item 471.10 #19s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$250,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,209,489".

Page 452, line 8, strike "346,694" and insert "96,694".

Explanation:

(This amendment restores \$250,000 the second year from the general fund for maintenance of National Guard armories across the Commonwealth. These funds will be matched by federal funds. With this amendment, the general fund reduction in facility maintenance and repair is reduced from \$346,694 to \$96,694.)

Item 471.10 #20s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$600,000	\$0	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,472,307".

Page 452, line 13, strike "4,483,193" and insert "3,883,193".

Explanation:

(This amendment restores \$600,000 the first year from the general fund to offset the fiscal year 2015 reduction in overtime for the Department of State Police.)

Item 471.10 #21s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$742,135	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$89,717,354".

Page 452, line 15, strike "742,135" and insert "0".

Explanation:

(This amendment restores the entire second year reduction of \$742,135 from the general fund for the Department of State Police. This will enable the department to fill 11 positions in the second year which would otherwise have been left vacant.)

Item 471.10 #22s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$23,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,436,489".

Page 445, line 38, strike "\$80,500" and insert "\$57,500".

Explanation:

(This amendment provides \$23,000 GF in the second year to partially restore the budget reduction to the Jefferson Lab.)

Item 471.10 #23s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$357,286	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,102,203".

Page 444, line 40, strike "\$1,149,581" and insert "\$821,129".

Page 444, line 42, strike "\$50,368" and insert "\$35,977".

Page 444, line 44, strike "\$50,550" and insert "\$36,107".

Page 444, line 45, strike "\$1,250,499" and insert "\$893,213".

Explanation:

(This amendment provides \$357,286 GF in the second year to partially restore the budget reduction to the Eastern Virginia Medical School.)

Item 471.10 #24s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$122,471	GF

Language:

Page 441, line 19, strike "(\$90,459,489)" and insert "(\$90,337,018)".

Page 444, line 54, strike "\$50,000" and insert "\$35,000".

Page 444, line 56, strike "\$140,000" and insert "\$130,000".

Page 444, line 59, strike "\$218,650" and insert "\$140,000".

Page 444, line 61, strike "\$20,000" and insert "\$1,179."

Page 444, line 63, strike "\$428,650" and insert "\$306,179".

Explanation:

(This amendment provides \$122,471 GF in the second year to partially restore the budget reduction to the Institute for Advanced Learning and Research.)

Item 471.10 #25s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$22,440	GF

Language:

Page 441, line 19, strike "(\$90,459,489)" and insert "(\$90,437,049)".

Page 445, line 6, strike "8,400" and insert "\$4,100".

Page 445, line 7, strike "\$17,000" and insert "\$10,000".

Page 445, line 9, strike "\$26,000" and insert "\$16,000".

Page 445, line 11, strike "\$6,141" and insert "\$5,001".

Page 445, line 12, strike "\$78,541" and insert "\$56,101".

Explanation:

(This amendment provides \$22,440 GF in the second year to partially restore the budget reduction to the Roanoke Higher Education Authority.)

Item 471.10 #26s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$30,361	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,429,128".

Page 444, line 48, strike "\$106,313" and insert "\$75,952".

Page 444, line 49, strike "\$106,313" and insert "\$75,952".

Explanation:

(This amendment provides \$23,000 GF in the second year to partially restore the budget reduction to the New College Institute.)

Item 471.10 #27s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$46,990	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,412,499".

Page 445, line 15, strike "\$104,385" and insert "\$67,395".

Page 445, line 16, strike "\$60,000" and insert "\$50,000".

Page 445, line 18, strike "\$164,385" and insert "\$117,395".

Explanation:

(This amendment provides \$46,990 GF in the second year to partially restore the budget reduction to the Southern Virginia Higher Education Center.)

Item 471.10 #28s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$40,258	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,419,231".

Page 445, strike lines 24-26.

Page 445, strike line 29.

Explanation:

(This amendment provides \$40,258 GF in the second year to partially restore the

budget reduction to the Southwest Virginia Higher Education Center.)

Item 471.10 #29s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$117,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,342,489".

Page 448, line 15, strike "\$117,000".

Explanation:

(This amendment restores \$117,000 the second year from the general fund for the Department of Behavioral Health and Developmental Services. The introduced budget included a savings strategy to charge fees to Community Services Boards and private providers for using the Knowledge Center, a platform used for on-line training. Language in Item 307 eliminates the fee effective July 1, 2015.)

Item 471.30 #4s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$29,840,738	GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike line 12 through line 53.

Page 456, strike line 1 through line 7.

Explanation:

(This amendment eliminates the Aid to Local Government Reversion Clearing Account.)

Item 471.40 #1s

Central Appropriations	
Central Appropriations	Language

Language:

Page 457, strike line 41 through line 51.

Explanation:

(This amendment eliminates language that was included in Chapter 3 to temporarily provide the Secretary of Commerce and Trade the discretion to reallocate up to \$5.0 million among economic development programs.)

Item 471.50 #1s

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$134,000,000	\$0	GF

Language:

Page 458, after line 7, insert:

"471.50. Miscellaneous Provisions (23700)	\$134,000,000	\$0
Fund Sources: General	\$134,000,000	\$0."

"Authority: Discretionary Inclusion

There is hereby designated in this item the amount of \$134,000,000 the first year from the general fund for a potential deposit to the Revenue Stabilization Fund, as may be required based on FY 2015 actual certified revenues."

Explanation:

(This amendment sets aside \$134.0 million GF in the first year for a potential deposit to the Revenue Stabilization Fund, as may be required based on FY 2015 revenue collections.)

Item 471.50 #2s

Central Appropriations	
Central Appropriations	Language

Language:

Page 458, after line 7, insert:

"471.50. Miscellaneous Provisions (23700)	\$0	\$0
Fund Sources: General	\$0	\$0."

"Authority: Discretionary Inclusion

A. Half of the amount of any FY 2015 general fund revenue re-estimate that exceeds the FY 2015 revenue estimate contained in SB 800 of the 2015 session, as adopted by the Senate on February 12, 2015, shall be designated by the State Comptroller for

payment to the Revenue Stabilization Fund no later than June 30, 2017, and the remaining half of said re-estimate shall be contingently appropriated for additional one-time payments to the Virginia Retirement System for the reduction in the unfunded liability for the state employee retirement system, and/or for supplanting with general funds those capital outlay projects funded with state-backed debt in this Act.

B. The total amount of any FY 2016 general fund revenue re-estimate that exceeds the FY 2016 revenue estimate contained in SB 800 of the 2015 session, as adopted by the Senate on February 12, 2015, is contingently appropriated to provide additional funds for a teacher salary increase above the 1.5 percent increase as provided elsewhere in this Act; one-time payments to the Virginia Retirement System for the reduction in the unfunded liability for the state employee retirement system; and/or for supplanting with general funds those capital outlay projects funded with state-backed general fund debt in this Act.

C. Subsequent to enactment of the budget by the 2015 General Assembly, half of any actual FY 2015 general fund revenue collections that exceed the general fund revenue estimate contained in the enacted budget shall be designated by the Comptroller for payment to the Revenue Stabilization Fund no later than June 30, 2017, and the remaining half of said FY 2015 general fund revenue collections above the forecast is hereby contingently appropriated for additional one-time payments to the Virginia Retirement System for the reduction in the unfunded liability for the state employee retirement system, and/or for supplanting with general funds those capital outlay projects funded with state-backed debt in this Act."

Explanation:

(This amendment prioritizes the use of any additional revenues that may become available for appropriation in excess of the annual amounts assumed in amendments to SB 800 as adopted by the Senate on February 12, 2015, net of funds set-aside for a future deposit to the Revenue Stabilization Fund. The amendment also prioritizes the use of any FY 2015 surplus revenues, net of required designations for the Revenue Stabilization Fund, above the forecast adopted by the General Assembly in its amendments to SB 800 in the 2015 General Assembly Session.)

Independent Agencies	FY 14-15	FY 15-16
Virginia Retirement System	\$0	\$440,000 NGF

Language:

Page 463, line 2, strike "\$12,386,585" and insert "\$12,826,585".

Explanation:

(This amendment reflects the estimated NGF impact to VRS to implement Senate Bill 1162 related to allowing school divisions the option of establishing and administering their own deferred compensation and cash match plans for the hybrid retirement program.)

Item C-6.1 #1s

Education: Higher Education	FY 14-15	FY 15-16
The College Of William And Mary In Virginia	\$0	\$10,000,000 NGF

Language:

Page 475, after line 13, insert:

"C-6.1. New Construction: Construct Integrative Wellness Center Fund Sources: Bond Proceeds	\$0	\$10,000,000
	\$0".	\$10,000,000".

Explanation:

(This amendment provides \$10.0 million in 9(d) bond proceeds in the second year to design and construct the Integrative Wellness Center at the College of William and Mary.)

Item C-7.30 #1s

Education: Higher Education	FY 14-15	FY 15-16
George Mason University	\$0	\$3,400,000 GF

Language:

Page 475, after line 32, insert: Improvements: Utility Distribution Infrastructure

"C-7.30. Improvements: Utility Distribution Infrastructure	\$0	\$3,400,000
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Fund Sources: General

\$0".

\$3,400,000".

Explanation:

(This amendment provides \$3.4 million GF in the second year for utility distribution infrastructure improvements at George Mason University.)

Item C-8.41 #1s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$1,331,116 NGF

Language:

Page 476, after line 19, insert: "Planning: New Academic Building".

"C-8.41. Planning: New Academic Building

\$0

\$1,331,116

Fund Sources: Higher Education Operating

\$0".

\$1,331,116".

Explanation:

(This amendment provides \$1.3 million NGF in the second year for the planning of a new academic building at Longwood University.)

Item C-8.42 #1s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$831,440 NGF

Language:

Page 476, after line 19, insert: "Planning: New Admissions Office".

"C-8.42. Planning: New Admissions Office

\$0

\$831,440

Fund Sources: Higher Education Operating

\$0".

\$831,440".

Explanation:

(This amendment provides \$831,440 NGF in the second year to plan for a new admissions office at Longwood University.)

Item C-8.43 #1s

Education: Higher Education

FY 14-15

FY 15-16

Longwood University	\$5,615,056	\$0 GF
	\$355,122	\$0 NGF

Language:

Page 476, after line 19, insert:

"C-8.43. Improvements: Biomass Boiler	\$5,970,178	\$0
Fund Sources: General	\$5,615,056	\$0
Higher Education Operating	\$355,122".	\$0".

Explanation:

(This amendment provides \$5.6 million GF and \$355,122 NGF in the first year to complete the purchase and installation of the biomass boiler at Longwood University.)

Item C-14.10 #1s

Education: Higher Education	FY 14-15	FY 15-16
University Of Virginia	\$7,088,814	\$0 GF
	\$3,544,537	\$0 NGF

Language:

Page 477, after line 34, insert:

"C-14.10. Improvements: Supplement Renovate the Rotunda	\$10,633,351	\$0
Fund Sources: General	\$7,088,814	\$0
Higher Education Operating	\$3,544,537".	\$0".

Explanation:

(This amendment provides additional funding of \$7.1 million GF and \$3.5 million NGF in the first year to supplement the Rotunda renovation at the University of Virginia.)

Item C-17.20 #1s

Education: Higher Education	FY 14-15	FY 15-16
Virginia Commonwealth University	\$0	\$2,500,000 NGF

Language:

Page 478, after line 13, insert:

"C-17.20. Planning: Construct Allied Health Building	\$0	\$2,500,000
Fund Sources: Higher Education Operating	\$0".	\$2,500,000".

Explanation:

(This amendment provides \$2.5 million for the construction of a new building to consolidate the twelve departments of the School of Allied Health Professions at Virginia Commonwealth University.)

Item C-19.01 #1s

Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	\$0	\$208,000 NGF

Language:

Page 478, line 25, strike "\$1,392,000" and insert "\$1,600,000".
Page 478, line 25, after "Facilities" insert "and Truman House Renovation".
Page 478, line 26, strike "Bond Proceeds" and insert "Higher Education Operating".
Page 478, line 26, strike "\$1,392,000" and insert "\$1,600,000".

Explanation:

(This amendment includes the Truman House Renovation at the Virginia Military Institute within this current project, increases total funding for the project to \$1.6 million, and changes the source of funding from bond proceeds to Higher Education Operating.)

Item C-19.03 #1s

Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	\$4,000,000	(\$4,000,000) NGF

Language:

Page 478, line 30, strike "\$0" and insert "\$4,000,000".
Page 478, line 30, strike "\$4,000,000" and insert "\$0".
Page 478, line 31, strike "\$0" and insert "\$4,000,000".
Page 478, line 31, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment moves bond proceeds of \$4.0 million from FY 2016 to FY 2015 for the Post Facilities, Phase III project at the Virginia Military Institute.)

Item C-19.08 #1s

Education: Higher Education

FY 14-15

FY 15-16

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$7,600,000 GF

Language:

Page 479, after line 18, insert:

"§ 2-11.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)".

"C-19.08. Improvements: Kentland
Facilities

\$0

\$7,600,000

Fund Sources: General

\$0".

\$7,600,000".

Explanation:

(This amendment provides \$7.6 million GF in the second year to complete improvements to the Kentland Facilities under the Virginia Tech Extension in support of the dairy industry.)

Item C-21.01 #1s

Education: Other

FY 14-15

FY 15-16

The Science Museum Of Virginia

\$0

\$250,000 GF

Language:

Page 480, after line 14, insert:

"C-21.01. Planning: Parking Facility

\$0

\$250,000

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment provides \$250,000 GF in the second year for Pre-Planning for a Parking Facility at the Science Museum of Virginia.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 481, line 36, following "The" strike "Executive".

Page 481, line 37, strike "transfer" and insert "declare as surplus in accordance with state surplus property regulations".

Page 481, line 39, strike "PID #7787-34-5926" and insert "PID #7787-34-5925".

Page 481, line 40, strike "6.03" and insert "5.67".

Page 481, line 40, strike "to the Virginia Department of Transportation." and insert ", provided that Hanover County shall be offered the right of first refusal to purchase at fair market value the two parcels for economic development purposes."

Explanation:

(This amendment authorizes the Department of General Services to offer two existing parcels for sale at fair market value to the jurisdiction in which the property is located, or declare the parcels as surplus.)

Natural Resources

Department Of Conservation And
Recreation

FY 14-15

\$0

FY 15-16

\$1,500,000 GF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation Improvements: Occoneechee State
Park".

"C-25.30. Improvements: Occoneechee \$0 \$1,500,000
State Park Spray Ground

Fund Sources: General \$0". \$1,500,000".

Explanation:

(This amendment provides \$1.5 million from the general fund in the second year for the Occoneechee State Park, "spray ground" under the Department of

Conservation and Recreation.)

Item C-25.40 #1s

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$0	\$177,000 GF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation Acquisition: Natural Tunnel State Park".

"C-25.40. Acquisition: Natural Tunnel State Park \$177,000

Fund Sources: General \$177,000".

Explanation:

(This amendment provides \$177,000 from the general fund in the second year to support the acquisition of land adjacent to the Natural Tunnel State Park under the Department of Conservation and Recreation.)

Item C-25.50 #1s

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$0	\$280,000 GF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation Improvements: New Cabin Furnishings".

"C-25.50. Improvements: New Cabin Furnishings \$280,000

Fund Sources: General \$280,000".

Explanation:

(This amendment provides \$280,000 from the general fund in the second year to support new cabin furnishings for parks operated by the Department of Conservation

and Recreation.)

Item C-25.60 #1s

Natural Resources	FY 14-15	FY 15-16
Department Of Conservation And Recreation	\$0	\$1,453,463 GF
	\$0	\$0 NGF

Language:

Page 482, after line 4, insert:

"Department of Conservation and Recreation Improvements: State Park Yurts".
"C-25.60. Acquisition: State Park Yurts \$0 \$1,453,463
Fund Sources: General \$0". \$1,453,463".

Explanation:

(This amendment provides \$1.5 million GF in the second year to support the purchase and installation of yurts at multiple state parks Yurts are a circular domed tent-like structure made of vinyl fabric, stretched over a lattice framework, and constructed on a deck or solid foundation.)

Item C-26.20 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 482, after line 35, insert:

"C-26.20. In order to enhance the Brunswick Correctional Center property for economic development, the Department of Corrections, in conjunction with Brunswick County and the Town of Lawrenceville, shall select specific buildings at the site for demolition. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition of the property. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment authorizes the Department of Corrections to demolish certain buildings at the Brunswick Correctional Center site utilizing inmate labor.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16
Department Of Veterans Services	\$0	\$0 GF
	\$0	\$190,597,832 NGF

Language:

Page 484, after line 15, insert:

"C-32.06. Veterans Care Centers Project Pool		\$190,597,832
Fund Sources: Federal Trust		\$123,597,832
Bond Proceeds		\$67,000,000".

"Veterans Care Centers Project Pool	\$0	\$190,597,832
Fund Sources: Federal Trust	\$0	\$123,597,832
Bond Proceeds	\$0	\$67,000,000

A. Subject to the conditions set out in Paragraph C of this Item, the Virginia Public Building Authority (VPBA), pursuant to § 2.2-2260 et. seq., Code of Virginia, is authorized to issue bonds or notes in an aggregate principal amount not to exceed \$67,000,000 plus amounts to fund related issuance costs, and other financing expenses in accordance with § 2.2-2260 et. seq., Code of Virginia.

B. For the purpose of certifying the availability of state matching funds to the U.S. Department of Veterans Affairs, the amount authorized above provides state support estimated at \$33,000,000 for the Hampton Roads Veterans Care Center and \$34,000,000 for the Northern Virginia Veterans Care Center. Federal funding is currently estimated at \$60,618,036 for the Hampton Roads Veterans Care Center and \$62,979,796 for the Northern Virginia Veterans Care Center.

C. Any issuance of bonds pursuant to this Item is contingent upon certification from the Virginia Department of Veterans Services to the State Treasurer and the Director, Department of Planning and Budget that a federal grant or grants have been awarded for the Hampton Roads Veterans Care Center and/or the Northern Virginia Veterans Care Center projects. Upon that same certification, the Director,

Department of Planning and Budget shall appropriate up to the amounts provided above the allocable authorizations related to bond proceeds and federal grant funds to the Virginia Department of Veterans Services so that the project or projects may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b)."

Explanation:

(This amendment provides funding of \$67.0 million in VPBA bond proceeds for the Northern Virginia and Hampton Roads Veterans Care Centers. The projects had previously been prospectively funded with treasury loans until such time as federal matching funds became available for construction.)

Item C-41 #1s

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$0	\$5,000,000 GF

Language:

Page 485, line 40, strike "\$80,000,000" and insert "\$85,000,000".

Page 486, line 1, stike "\$80,000,000" and insert "\$85,000,000".

Page 486, line 2, strike "\$80,000,000" and insert "\$85,000,000".

Page 486, strike lines 8-61 and insert:

"

Agency Name	Project Code	FY 2015	FY 2016
Department of Military Affairs	10893	\$626,652	\$710,602
Department of Emergency Management	15989	\$100,000	\$100,000
The Science Museum of Virginia	13634	\$404,353	\$458,522
Department of State Police	10886	\$313,964	\$356,025
Department of General Services	14260	\$5,450,537	\$6,180,717
Department of Conservation and Recreation	16646	\$2,285,849	\$2,592,072

The Library of Virginia	17423	\$100,000	\$100,000
Woodrow Wilson Rehabilitation Center	10885	\$381,197	\$432,265
The College of William and Mary	12713	\$1,948,551	\$2,209,588
University of Virginia	12704	\$7,231,247	\$8,199,980
Virginia Polytechnic Institute and State University	12707	\$8,021,374	\$9,095,956
Virginia Military Institute	12732	\$1,146,150	\$1,299,693
Virginia State University	12733	\$2,858,055	\$3,240,934
Norfolk State University	12724	\$3,065,618	\$3,476,302
Longwood University	12722	\$1,105,456	\$1,253,548
University of Mary Washington	12723	\$723,046	\$819,908
James Madison University	12718	\$2,830,846	\$3,210,081
Radford University	12731	\$1,272,534	\$1,443,008
Virginia School for the Deaf and Blind	14082	\$230,604	\$261,496
Old Dominion University	12710	\$1,952,035	\$2,213,538
Virginia Commonwealth University	12708	\$3,326,873	\$3,772,557
Virginia Museum of Fine Arts	13633	\$673,496	\$763,721
Frontier Culture Museum of Virginia	15045	\$362,633	\$411,214

Richard Bland College	12716	\$112,928	\$128,057
Christopher Newport University	12719	\$479,371	\$543,590
University of Virginia's College at Wise	12706	\$259,728	\$294,523
George Mason University	12712	\$3,200,463	\$3,629,212
Virginia Community College System	12611	\$6,046,516	\$6,856,536
Virginia Institute of Marine Science	12331	\$286,612	\$325,008
Eastern Virginia Medical Center	18190	\$0	\$100,000
Department of Agriculture and Consumer Services	12253	\$332,386	\$376,914
Marine Resources Commission	16498	\$100,000	\$100,000
Department of Mines, Minerals, and Energy	13096	\$100,000	\$100,000
Department of Forestry	13986	\$321,572	\$364,651
Gunston Hall	12382	\$100,000	\$100,000
Jamestown-Yorktown Foundation	13605	\$1,377,273	\$1,561,779
Department for the Blind and Vision Impaired	13942	\$210,555	\$238,762
Department of Behavioral Health and Developmental Services	10880	\$4,413,719	\$5,005,002
Department of Juvenile Justice	15081	\$827,786	\$938,680
Department of Forensic Science	16320	\$278,282	\$315,563

Department of Corrections	10887	\$9,156,497	\$10,383,145
Institute for Advanced Learning and Research	18044	\$100,000	\$100,000
Department of Veterans Services	17073	\$249,315	\$282,714
Innovation and Entrepreneurship Investment Authority	17943	\$100,000	\$100,000
Roanoke Higher Education Center	17916	\$135,927	\$154,137
Southern Virginia Higher Education Center	18131	\$100,000	\$100,000
New College Institute	18132	\$100,000	\$100,000
Virginia Museum of Natural History	14439	\$100,000	\$100,000
Southwest Virginia Higher Education Center	16499	\$100,000	\$100,000
Total		\$75,000,000	\$85,000,000

"

Page 487, strike lines 1-64

Page 488, strike lines 1-18.

Explanation:

(This amendment increases maintenance reserve funding by \$5.0 million GF in the second year.)

Item C-43 #1s

Central Appropriations

Central Capital Outlay

FY 14-15

\$0

FY 15-16

\$10,000,000 NGF

Language:

Page 490, line 46, strike "\$0" and insert "\$10,000,000".

Page 490, line 49, strike "\$0" and insert "\$10,000,000".

Page 491, line 37, after "\$20,000,000" insert: "in the first year and \$10,000,000 in the

second year".

Page 491, line 41, after "year" insert "and \$10,000,000 in the second year".

Explanation:

(This amendment provides \$10.0 million in VPBA bond proceeds in the second year for the Stormwater Local Assistance Fund.)

Item C-43 #2s

Central Appropriations

Central Capital Outlay

FY 14-15

\$30,563,000

\$0

FY 15-16

\$17,664,000 GF

\$46,970,000 NGF

Language:

Page 490, line 46, strike "\$119,421,164" and insert "\$149,984,164".

Page 490, line 46, strike "\$0" and insert "\$64,634,000".

Page 490, at line 47, after "Fund Sources:" insert "General \$30,563,000 \$17,664,000".

Page 490, line 49, strike "\$0" and insert "\$46,970,000".

Page 490, line 56, strike "\$55,135,664" and insert "\$102,105,664".

Page 491, line 10, after "appropriated" insert "\$30,563,000 from the general fund,".

Page 491, line 11, after "year" insert "and \$17,664,000 from the general fund and \$46,970,000 from bond proceeds the second year".

Page 491, after line 29, insert:

"Radford University Renovate Whitt Hall".

Page 491, after line 32, insert:

"Virginia Commonwealth University Renovate Sanger Hall, Phase II

Virginia Commonwealth University Renovate Raleigh Building

Virginia Community College System Replace Phase I Academic and Administration Building, Eastern Shore

Virginia Community College System Renovate Engineering and Industrial Technology Building, Danville

Virginia Polytechnic Institute and State University Renovate/Renew Academic Buildings".

Explanation:

(This amendment adds six projects at higher education institutions that are ready to proceed to construction to the Capital Outlay Project Pool.)

Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$10,000,000	\$8,898,000 GF

Language:

Page 492, line 32, strike "\$13,276,000" and insert "\$23,276,000".

Page 492, line 32, strike "\$0" and insert "\$8,898,000".

Page 492, at line 33, after "Fund Sources:" insert:

"General \$10,000,000 \$8,898,000".

Page 493, after line 5, insert:

"204 College of William and Mary Construct West Utilities Plan

211 Virginia Military Institute Expand Post Infrastructure Improvements Phase I, II, and III

247 George Mason University Construct Robinson Hall Demolition, New Academic and Research Facility, and Harris Theater Addition

260 Virginia Community College System Renovate Bird and Renovate and Expand Nicholas Center, Chester Campus, John Tyler".

Page 493, after line 8, insert:

"268 Virginia Institute of Marine Science Construct Facilities Management Building".

Explanation:

(This amendment provides an additional \$10.0 million GF in the first year and \$8.9 million GF in the second year to the Planning Pool for additional capital outlay projects and to provide more cash to the Planning Pool overall.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 494, line 29, after "D." insert "1."

Page 494, after line 35, insert:

"2. Out of this appropriation, up to \$1.5 million may be used to reimburse any costs incurred by the Commonwealth Center for Advanced Manufacturing for detailed facility planning to improve the likelihood of being awarded a federal grant and to shorten the implementation timeline for the development of an Advanced

Manufacturing Apprentice Academy Center and four Regional Centers of Excellence.”

Explanation:

(This language amendment would allow \$1.5 million to be reimbursed for planning funds related to an Advanced Manufacturing Apprentice Academy Center (AMAAC) and four Regional Centers of Excellence. A federal grant is to be obtained for this purpose and previous budget language authorized \$25 million in bond proceeds as a potential state contribution upon receipt of the federal grant, as certified by the Virginia Economic Development Partnership (VEDP) and the Commonwealth Center for Advanced Manufacturing (CCAM). Reimbursement would occur once a federal grant is received for this purpose.)

Item C-46.10 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 494, strike lines 36-39.

Explanation:

(This amendment strikes language related to the funding of the Northern Virginia and Hampton Roads Veterans Care Centers. Those items are funded under the Department of Veterans Services.)

Item C-46.30 #1s

Central Appropriations

Central Capital Outlay

FY 14-15

FY 15-16

\$0

(\$28,000,000) NGF

Language:

Page 494, line 48, strike "\$28,000,000" and insert "\$0".

Page 494, strikes lines 47-48.

Page 495. strike lines 1-9.

Explanation:

(This amendment redirects VPBA bond proceeds of \$28.0 million in the second year that were proposed for the purpose of replacing voting equipment statewide.)

Item C-48 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 496, line 3, strike "\$192,309,000" and insert "\$202,309,000".

Page 496, after line 7, insert:

Construct Integrative Wellness Center C-6.1 \$10,000,000."

Explanation:

(This amendment updates the 9(d) Revenue Bond table and authorization in this item for a project at the College of William and Mary to design and construct the Integrative Wellness Center through the use of 9(d) revenue bonds.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 503, strike line 15 through line 16.

Explanation:

(This amendment eliminates the Governor's proposed transfer to the general fund of \$2.4 million in balances from the Underground Petroleum Storage Tank Fund at the Department of Environmental Quality.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 499, line 16, strike "\$6,309,188" and insert "\$6,233,821".

Page 499, line 16, strike "6,182,100" and insert "6,116,866".

Page 499, strike line 20 through line 21.

Explanation:

(This amendment restores proposed cost recovery transfers to the general fund from special funds of the Department of Agriculture and Consumer Service included in Part 3. Revenue reductions of \$75,637 GF in the first year and \$65,234 GF in the second year are reflected in the front page revenue resources amendment.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 501, line 49, strike "2,464,585" and insert "2,103,585".

Explanation:

(This amendment reduces the transfer from the Department of Alcoholic Beverage Control to the general fund related to operational efficiencies by \$361,000 the second year. A companion amendment to the Revenue Page reflects this reduction. A second companion amendment to Item 378 permits the Department of Alcoholic Beverage Control to spend an additional \$361,000 NGF on tobacco enforcement, pursuant to Senate Bill 1230, as adopted by the 2015 General Assembly. A third companion amendment to the Department of Taxation reduces its budget by \$361,000 GF the second year to reflect the transfer of the responsibility for tobacco enforcement to ABC, pursuant to Senate Bill 1230. These amendments are contingent upon final passage of SB 1230.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 502, strike lines 48-52 and insert:
"FF. The State Comptroller shall transfer in the second year \$18,000,000 in nongeneral fund cash to the Virginia Retirement System, to be managed by VRS for the benefit of the Commonwealth's Attorneys Services Council pursuant to

Senate Bill 1360 of the 2015 General Assembly."

Explanation:

(This amendment provides for the investment management by the Virginia Retirement System of \$18.0 million in funds from the Abbott Settlement for prosecutorial training, pursuant to Senate Bill 1360 of the 2015 General Assembly. This amendment is contingent upon final passage of SB 1360.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 505, line 67, strike "6,894,971" and insert "7,294,971".

Explanation:

(This amendment transfers an additional \$400,000 the first year only from the out-of-state inmate revenue fund to the general fund. A companion amendment to the Revenue Page reflects this amount.)

Item 3-1.01 #7s

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "77,300,000" and "80,200,000" and insert "79,350,000" and "84,200,000".

Explanation:

(This amendment increases the estimate of Alcoholic Beverage Control (ABC) profits to be transferred to the general fund by \$2,050,000 the first year and \$4,000,000 the second year. A companion amendment to the Revenue Page reflects these amounts.)

Item 3-1.01 #8s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 33, insert:

"Transfer FY 2016 balance from the insurance fraud fund ... \$0\$600,000".

Explanation:

(This amendment transfers a projected \$600,000 nongeneral fund balance in the second year from the insurance fraud fund of the Department of State Police to the general fund.)

Item 3-1.01 #9s

Transfers

Interfund Transfers

Language

Language:

Page 506, following line 39, insert:

Virginia Small Business Financing Authority

Capture Capital Access Fund for Disadvantaged Businesses Balances \$253,000

Line 40, strike "\$1,475,000" and insert "\$1,728,000".

Explanation:

(This amendment captures balances that will be stranded in the Capital Access Fund pursuant to the provisions of SB 854 of the 2015 General Assembly.)

Item 3-1.01 #10s

Transfers

Interfund Transfers

Language

Language:

Page 502, line 43, strike "3,000,000" and insert "5,000,000".

Explanation:

(This amendment transfers an additional \$2,000,000 in nongeneral fund

balances from the State Corporation Commission to the general fund as of June 30, 2015.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 507, after line 48, insert:

"Department of Military Affairs.....\$5,000,000".

Page 508, after line 15, insert:

"g. The State Comptroller is hereby authorized to provide a line of credit of up to \$5,000,000 to the Department of Military Affairs to cover the actual costs of responding to State Active Duty. The line of credit will be repaid as the Department of Military Affairs is reimbursed from federal or other funds other than Department of Military Affairs funds."

Explanation:

(This amendment authorizes a line of credit to cover expenses incurred by the Department of Military Affairs when the Virginia National Guard is called up for State Active Duty.)

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 508, line 27, following "and", strike "\$11,389,754" and insert "\$9,967,081".

Page 509, strike line 3 through line 6.

Explanation:

(This amendment reverses the transfer of \$1,422,673 in interest earnings to the general fund from State and Local Health Insurance Funds. State employees and retirees pay actuarially established insurance premiums and raiding interest earnings on this account will increase future insurance premiums for all participants.)

Item 3-3.03 #2s

General Fund Deposits

Interest Earnings

Language

Language:

Page 508, line 27, following "and", strike "\$11,389,754" and insert "\$11,321,411".

Page 509, strike line 16.

Explanation:

(This amendment eliminates the transfer of \$68,343 in interest earnings to the general fund from amounts held in the Commuter Rail Trust Fund.)

Item 3-5.12 #1s

Adjustments and Modifications to Tax Collections

Retail Sales and Use Taxes on Accommodations

Language

Language:

Page 515, strike lines 18 through 50.

Page 516, strike lines 1 through 9.

Explanation:

(This amendment removes proposed tax reform language related to a retail sales and use tax on accommodations. SB 1210, which contained this language, failed to pass the Senate).

Item 3-5.13 #1s

Adjustments and Modifications to Tax Collections

Transient Occupancy Taxes on Accommodations

Language

Language:

Page 516, strike lines 10 through 51.

Page 517, strike lines 1 through 7.

Explanation:

(This amendment removes proposed tax reform language related to a transient occupancy tax on accommodations. SB 1210, which contained this language, failed to pass the Senate.)

Item 3-5.14 #1s

Adjustments and Modifications to Tax Collections

Sales Tax Holiday

Language

Language:

Page 517, strike lines 8 through 13.

Explanation:

(This amendment removes proposed tax reform language related to combining the existing sales tax holidays into the same three-day period during August. This language is reflected in SB 1319, which has passed the Senate.)

Item 3-5.15 #1s

Adjustments and Modifications to Tax Collections

Subtraction for Sale of Land for Open Space Use

Language

Language:

Page 517, strike lines 14 through 16.

Explanation:

(This amendment removes proposed tax reform language related to the subtraction for sale of land for open space use. This language is reflected in SB 1012, which has passed the Senate.)

Item 3-5.16 #2s

Adjustments and Modifications to Tax Collections

Coalfield Employment Enhancement Tax Credit

Language

Language:

Page 517, strike lines 17 through 21.

Explanation:

(This amendment removes proposed tax reform language related to the Coalfield Employment Enhancement Tax Credit. This language was removed from the SB 1161 substitute, which has passed the Senate.)

Item 3-5.17 #1s

Adjustments and Modifications to Tax Collections

Virginia Coal Employment and Production Incentive
Tax Credit

Language

Language:

Page 517, strike lines 22 through 33.

Explanation:

(This amendment removes proposed tax reform language related to the Coal Employment and Production Incentive Tax Credit. This language is included in the SB 1161 substitute, which has passed the Senate.)

Item 3-5.18 #2s

Adjustments and Modifications to Tax Collections

Land Preservation Tax Credit

Language

Language:

Page 517, strike lines 34 through 39.

Explanation:

(This amendment removes proposed tax reform language related to the Land

Preservation Tax Credit. This language is included in the SB 1019 substitute, which has passed the Senate.)

Item 3-5.19 #1s

Adjustments and Modifications to Tax Collections

Deduction for Long-Term Health Care Insurance
Premiums

Language

Language:

Page 517, strike lines 40 through 43.

Explanation:

(This amendment removes proposed tax reform language related to the deduction for long-term care insurance. This language is included in SB 1009, which has passed the Senate.)

Item 3-5.20 #1s

Adjustments and Modifications to Tax Collections

ADMISSIONS TAX

Language

Language:

Page 517, following line 43, insert:
"§ 3-5.20 ADMISSIONS TAX.

Notwithstanding §58.1-3818.02, Code of Virginia, or any other provision of law, subject to the signing of an MOU with an entertainment venue, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at least 75 acres of land, and such land must be purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019, if no entertainment venue exists in Stafford County upon which the tax authorized is imposed."

Explanation:

(This amendment is self-explanatory.)

Item 3-6.05 #3s

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, line 23, strike "AND FEES".

Page 518, strike lines 24 through 37 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the formula by which local collections of fines and fees based on local ordinances may not exceed a certain threshold of the total collections of fines and fees. This amendment removes fees from the calculation of the formula and specifies that one half of the amount by which collections of local fines and forfeitures exceeds 65 percent of total collections is to be returned to the Literary Fund. A companion amendment to Item 37 for the Supreme Court adjusts the procedures for deposit of these amounts into the general fund.)

Item 3-6.06 #1s

Adjustments and Modifications to Fees

Transfer of Land Preservation Tax Credits

Language

Language:

Page 518, strike lines 38 through 43.

Explanation:

(This amendment eliminates § 3-6.06 in its entirety, which increases the fee imposed upon any transfer of Land Preservation tax credits from two percent of the donated value to three percent of the donated value. A companion amendment to the revenue page reduces FY 2016 GF revenues by \$1,350,000.)

Item 4-1.03 #1s

Appropriations

Appropriation Transfers

Language

Language:

Page 523, strike lines 17 through 20.

Explanation:

(This amendment eliminates language contained in the introduced budget allowing the transfer of appropriations from the Departments of Behavioral Health and Developmental Services, Corrections, and Health to the Department of Medical Assistance Services which would be offset by federal reimbursement for services provided to individuals who would be eligible for Medicaid if eligibility were expanded pursuant to the federal Patient Protection and Affordable Care Act. A corresponding amendment in Item 301 eliminates the proposed expansion of Medicaid in the introduced budget, therefore this language is unnecessary.)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 539, unstrike lines 41-43.

Explanation:

(This amendment would unstrike language that had been struck in the introduced budget related to a bridge.)

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 540, line 10, after “certification” insert “and related programs that do not qualify for other sources of student financial assistance”.

Page 540, line 45, after "to" insert "(1)".

Page 540, line 46, after "Virginia" strike "." and insert “and (2) industry-based certification and related programs that do not qualify for other sources of student financial assistance, which will be subject to guidelines developed by the State Council of Higher Education for Virginia.”.

Page 541, line 1, after "certificate" strike "industry-based certification".

Explanation:

(This amendment provides technical suggestions based on guidance by the State Council of Higher Education for Virginia for incorporating the change that allows need-based aid to be used for industry-based certifications.)

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 543, line 7, following "from" strike "the Department of Accounts" and insert "agencies that operate internal service funds".

Page 543, line 8, following "fund" strike "revenues, expenditures," and insert "overhead surcharge".

Page 543, line 15, following "a thorough review of" insert "overhead surcharge".

Page 543, line 20, following "Department of Planning and Budget" strike "." and insert "with assistance from agencies that operate internal service funds as requested."

Page 543, line 21, following "billable" insert "overhead surcharge".

Page 543, line 29, following "fund" insert "overhead surcharge".

Page 543, line 34, following "all" strike "revenues, expenditures,".

Explanation:

(This technical amendment clarifies that the Internal Service Fund rate review process and legislative approval process shall focus on overhead surcharges and not on technical cost recoveries which may be established through contractual agreements. The amendment represents the consensus opinion of the Departments of Planning and Budget, Accounts, and the Virginia Information Technologies Agency.)
