

Chief Patron: Lingamfelter

Item 1 #1h

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$0	\$24,960	GF

Language:

Page 4, line 5, strike "\$38,414,355" and insert "\$38,439,315".

Explanation:

(This amendment provides \$24,960 from the general fund in fiscal year 2016 pursuant to House Joint 618 which creates a joint subcommittee to study the appropriate level of training necessary for special conservators of the peace.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 10, after line 22, insert:

"Q. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee to provide recommendations for reforming the Virginia Preschool Initiative. The goals and objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility, innovation, clarification of the state's role and policy relating to providing a preschool for economically disadvantaged children, and to further develop the facilitation of partnerships between school divisions and private providers for the Virginia Preschool Initiative. The Subcommittee will also review and consider possible recommendations regarding the development of a competency-based professional development framework for early childhood teachers in public schools and early learning practitioners in private early learning settings.

2. The staff of the Elementary and Secondary Education subcommittees for the House Appropriations and Senate Finance Committees and the Department of Education will help with the facilitation of the scope of work to be completed by the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested.

3. A report of any preliminary findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 1 #3h

Legislative Department	FY 14-15	FY 15-16	
General Assembly Of Virginia	\$0	\$28,000	GF

Language:

Page 4, line 5, strike "\$38,414,355" and insert "\$38,442,355".

Explanation:

(This amendment provides \$28,000 from the general fund in fiscal year 2016 pursuant to House Joint 505 which creates a joint subcommittee to review the Commonwealth's tax structure.)

Chief Patron: Lingamfelter

Item 4 #1h

Legislative Department

FY 14-15

FY 15-16

Division Of Capitol Police

\$0

\$13,000,000 GF

Language:

Page 11, line 20, strike "\$7,777,100" and insert "\$20,777,100".

Explanation:

(This amendment provides \$13,000,000 in the second year from the general fund for security enhancements in and around buildings in the Capitol Square complex.)

Legislative Department

Division Of Legislative Services

Language

Language:

Page 12, after line 28, insert:

"E. The Division of Legislative Services is hereby directed to lead a technical staff working group, including staff of the Joint Commission on Technology and Science, the Joint Legislative Audit and Review Commission (JLARC), the Office of the Secretary of Technology, the Virginia Information Technologies Agency (VITA), and the Office of the Attorney General, and any other to review VITA's existing responsibilities, including those set forth in the Code of Virginia, in uncodified Acts of Assembly, and in the Appropriations Act. The working group shall develop legislation that reorganizes, clarifies, and codifies, but does not substantively amend, such responsibilities. The technical working group shall present its proposal to JLARC no later than November 1, 2015 so that it may be considered for introduction at the 2016 Session of the General Assembly."

Explanation:

(This amendment would implement Recommendation #7 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure.")

Chief Patron: Hodges

Item 6 #2h

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$264,462	NGF

Language:

Page 12, line 11, strike "\$6,187,288" and insert "\$6,451,750".

Page 12, after line 28, insert:

"E. Included in these amounts is \$264,462 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment would transfer dedicated special fund revenue from the Chesapeake Bay Restoration Fund in order to provide funding for projects recommended by the Chesapeake Bay Restoration Fund Advisory Committee.)

Chief Patron: Landes

Item 6 #3h

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$0	\$5,000,000	GF

Language:

Page 12, line 11, strike "\$6,187,288" and insert "\$11,187,288".

Page 12, after line 28, insert:

"E. Out of the appropriation for this item \$5,000,000 from the general fund the second year is for the Division to provide legal support, or hire outside counsel, in cases where a sitting member of the General Assembly brings suit in state or federal court to compel an action to comply with the laws of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hugo

Item 25.2 #1h

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$28,200	\$28,200	GF

Language:

Page 18, after line 3, insert:

"25.2. Joint Commission on Transportation Accountability	\$15,000	\$15,000
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Governmental Affairs Services (70100)"

Fund Sources: General	\$15,000	\$15,000."
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"Funding is included to support the cost of Commission meeting both during the General Assembly session and during an interim."

Explanation:

(This amendment sets out the appropriation for the Joint Commission on Transportation Accountability. The cost of the Commission has been supported with funds from the appropriations for the House of Delegates and the Senate.)

Chief Patron: Landes

Item 25.2 #2h

Legislative Department

FY 14-15

FY 15-16

Division Of Legislative Services

\$11,800

\$11,800 GF

Language:

Page 18, after line 3, insert:

"25.2. Commission on Federal Oversight

\$11,800

\$11,800

Governmental Affairs Services (70100)"

Fund Sources: General

\$11,800

\$11,800."

Explanation:

(This amendment establishes an appropriation for the Commission on Federal Oversight established pursuant to House Bill 1283 of the 2015 General Assembly Session.)

Chief Patron: Carr

Item 25.2 #3h

Legislative Department	FY 14-15	FY 15-16	
Division Of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 18, after line 3, insert:

"25.2. Commission for the Commemoration of the Centennial of Women's Right to Vote	\$20,000	\$20,000
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Human Relations Management (14600)"

Fund Sources: General	\$20,000	\$20,000."
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Explanation:

(This amendment establishes an appropriation for the Commission for the Commemoration of the Centennial of Women's Right to Vote established during the 2015 General Assembly session. A companion amendment within ABC captures \$40,000 in additional profits to fund the cost of this amendment.)

Chief Patron: Watts

Item 30 #1h

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 21, after line 24, insert:

"J. As a component of the review for efficiency and effectiveness of public education spending in Virginia, pursuant to Senate Joint Resolution 328 from the 2013 Session of the General Assembly, JLARC shall examine and include an update of its findings on the methodology for measuring the local ability-to-pay for education from their 2002 'Review of Elementary and Secondary School Funding' report."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 30 #2h

Legislative Department	FY 14-15	FY 15-16	
Joint Legislative Audit And Review Commission	\$0	\$300,000	GF

Language:

Page 19, line 15, strike "\$3,600,645" and insert "\$3,900,645".

Page 21, after line 24, insert:

"J. Out of this appropriation, in addition to expected year-end balances, \$300,000 in the second year from the general fund shall be used for the costs resulting from the use of consultants to assist pursuant to House Joint Resolution 637 (2015), which directs JLARC to study Virginia's Medicaid Program."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to be used for the cost of consultants to assist in JLARC's study of the Commonwealth's Medicaid program as directed by House Joint Resolution 637 (2015). The funding provided would be used in addition to expected year-end balances at the agency.)

Chief Patron: Keam

Item 34 #1h

Judicial Department

FY 14-15

FY 15-16

Supreme Court

\$0

\$3,380,546 GF

Language:

Page 24, line 3, strike "\$12,492,787" and insert "\$15,873,333".

Page 24, line 24, strike the second "\$4,200,000" and insert "\$7,580,546".

Explanation:

(This amendment provides \$3.4 million from the general fund in fiscal year 2016 pursuant to the provisions of House Bill 2087 of the 2015 General Assembly Session which allows court-appointed counsel for parents in child welfare cases to submit a waiver application for additional compensation, above the standard compensation limit, of \$120 in district court cases and \$158 for cases appealed to the circuit court.)

Chief Patron: Rasoul

Item 34 #2h

Co-Patron(s): Kilgore

Judicial Department

FY 14-15

FY 15-16

Supreme Court

\$0

\$3,400,000 GF

Language:

Page 24, line 3, strike "\$12,492,787" and insert "\$15,892,787".

Page 24, line 24, after "and" strike "\$4,200,000" and insert "\$7,600,000".

Explanation:

(This amendment provides \$3,400,000 in the second year from the general fund to implement the provisions of House Bill 1863, which would amend § 19.2-163 of the Code of Virginia to allow attorneys for indigent parents to seek a waiver of the current fee cap of \$120 per case up to an additional \$120 per case in juvenile and domestic relations courts and an additional \$158 per case for those cases appealed to the circuit court.)

Chief Patron: McClellan

Item 34 #3h

Judicial Department	FY 14-15	FY 15-16	
Supreme Court	\$0	\$1,000,000	GF

Language:

Page 24, line 3, strike "\$12,492,787" and insert "\$13,492,787".

Page 24, line 24, strike the second "\$4,200,000" and insert "\$7,580,546".

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2016 pursuant to the provisions of House Bill 1944 of the 2015 General Assembly Session which revised the method by which the Judicial Department determines who is eligible for court-appointed counsel. A companion amendment in the Department of Corrections reflects the impact of House Bill 1944 on DOC as the legislation includes penalties for providing false information in order to be eligible for court-appointed counsel.)

Chief Patron: James

Item 37 #1h

Judicial Department

Supreme Court

Language

Language:

Page 26, line 6, after "of all" insert "Commonwealth".

Page 26, line 7, strike "43" and insert "40".

Page 26, line 7, strike "44" and insert "41".

Page 26, line 8, strike "45" and insert "42".

Page 26, line 8, strike "46" and insert "43".

Explanation:

(This amendment adjusts the procedures for the transfer to the Commonwealth of revenues when local fines and fees exceed 65% of a locality's total revenues from fines and fees. A companion amendment is included in § 3-6.05 relating to the calculation. In addition, this amendment includes technical corrections to the language citing specific items in the budget.)

Chief Patron: Loupassi

Item 40 #1h

Judicial Department

General District Courts

Language

Language:

Page 30, after line 8, insert:

"H. Any county, city, or town with General District Court fine collections exceeding \$2,000,000 in the most recent fiscal year shall pay to each Clerk or Deputy Clerk of the General District Court an annual salary supplement of at least \$3,000."

Explanation:

(This amendment would require counties, cities, or towns whose General District Courts have more than \$2,000,000 in fine collections to provide an annual salary supplement of \$3,000 to each Clerk and Deputy Clerk of the General District Court.)

Chief Patron: Leftwich

Item 40 #2h

Judicial Department

FY 14-15

FY 15-16

General District Courts

\$0

\$40,530 GF

Language:

Page 29, line 17, strike "\$104,197,501" and insert "\$104,238,031".

Page 30, after line 8 insert:

"H. Notwithstanding the provisions of § 19.2-182, any other provision of the Code, effective July 1, 2015, the fee paid for court-appointed counsel for hearings to hospitalize an inmate at a local correctional facility for psychiatric treatment shall be \$75 and the fee for hearings to review the commitment of a person who was acquitted of a felony shall be \$445 per case."

Explanation:

(This amendment provides \$40,530 from the general fund in fiscal year 2016 to increase the fees for court-appointed counsel from \$25.00 to \$75.00 for hearings to hospitalize an inmate at a local correctional facility for psychiatric treatment and the fee for hearings to review the commitment of a person who was acquitted of a felony from \$25.00 per case to \$445 per case.)

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 38, line 11, after "E." insert "1."

Page 38, line 14, after "charge" insert ", inclusive of all fees, expenses, or other costs associated with litigation, excluding the payments of damages".

Page 38, after line 14, insert:

"2. If the Office of Attorney General is unable to provide legal services to the soil and water conservation districts and as a result the districts incur costs from retaining other counsel the Director of the Department of Planning and Budget shall transfer general fund appropriation from the Office of the Attorney General to the Department of Conservation and Recreation an appropriation equal to the cost incurred by the soil and water conservation district to be used to reimburse the district for costs incurred."

Explanation:

(This amendment reaffirms the statutory requirement that the Office of Attorney General is required to provide legal support to the soil and water conservation districts.)

Chief Patron: Landes

Item 56 #2h

Executive Offices

FY 14-15

FY 15-16

Attorney General And Department
Of Law

\$0

(\$5,000,000) GF

Language:

Page 37, line 18, strike "\$30,570,183" and insert "\$25,570,183".

Explanation:

(This amendment reduces funding for the Office of the Attorney General by \$5.0 million from the general fund in fiscal year 2016. A companion amendment transfers the funding to the Division of Legislative Services to enable the Division to provide legal counsel in support of legal actions initiated by members of the General Assembly in defense of the Virginia Constitution and Code.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$1,762,691	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$446,079,976".

Page 48, after line 20, insert:

"S. Effective July 1, 2015, the Compensation Board shall establish a minimum salary level for entry-level regional jail officer positions of no less than \$31,009, and the Compensation Board shall provide for entry-level regional jail officers employed for a minimum of one year or more in a Compensation Board funded position of no less than \$32,009. Effective July 1, 2015, the Compensation Board shall establish salary increases associated with the reclassification of a regional jail officer from Grade 7 to Grade 8 upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded position based upon the minimum salary levels prescribed herein.

Included in this item is an appropriation of \$1,762,691 in the second year from the general fund to increase the salary level of existing regional jail officer positions, to effect such changes. The Compensation Board shall report to the Director, Department of Planning and Budget, the actual amounts needed to reach this minium of salary support on a position-by-position and locality-by-locality basis."

Explanation:

(This amendment provides \$1,762,691 in the second year from general funds to increase the salaries of regional jail officers at Grades 7 and 8.)

Chief Patron: Scott, Edward

Item 66 #2h

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$118,217 GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$444,435,502".

Page 47, line 47, strike "\$206,723" and insert "\$324,850".

Explanation:

(This amendment provides full support for eleven positions for the full twelve months of fiscal year 2016. The \$206,723 originally covered funding for the final eight months of fiscal year 2016. Funding for all twelve months allows CVRJ to hire and train the new officers prior to the Phase I opening.)

Chief Patron: Cole

Item 66 #3h

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

(\$404,736) GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$443,912,549".

Explanation:

(This amendment is a companion to House Bill 1311, which limits the maximum length of stay for civil contempt of court charges to 30 days, and captures estimated savings of \$404,736 for the general fund in the second year from local and regional jail per diems resulting from lengths of stay exceeding 30 days.)

Chief Patron: Kilgore

Item 66 #4h

Co-Patron(s): BaCote, Bulova, Garrett, Hester, Ingram,
Joannou, O'Bannon

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$1,892,954	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$446,210,239".

Page 48, after line 20, insert:

“S. Included in the appropriation is \$1,892,954 the second year from the general fund to support the Master Deputy Program.”

Explanation:

(This amendment adds funding to support the participation of sheriffs’ deputies and regional jail officers in the master deputy program. The funding supports the 695 sheriffs’ deputies and regional jail officers for which program criteria allow participation but are not currently funded. Funding would align the salaries of these deputies and officers with others in their offices that also meet criteria but are already funded for program participation.)

Chief Patron: Tyler

Item 66 #5h

Administration

Compensation Board

Language

Language:

Page 48, line 5, after "\$31,009" strike the remainder of the line and insert "."

Page 48, line 6, before "Compensation" insert "The".

Page 48, line 8, after "\$32,009" strike the remainder of the line.

Page 48, strike lines 9 through 15.

Explanation:

(This amendment protects the proposed salary increase for entry-level deputy sheriffs, and addresses the issue of salary compression for grade 8 deputy sheriffs. The amendment also deletes language which mandated future salary increases that would have been funded by the localities.)

Chief Patron: Preston

Item 67 #1h

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$13,000,000 GF

Language:

Page 48, line 22, strike "\$50,115,331" and insert "\$63,115,331".

Explanation:

(This amendment provides funding in fiscal year 2016 based on the current projected expenditures to local and regional jails for jail per diems. The introduced budget provided \$11.4 million in funding in fiscal year 2015 but additional funding for fiscal year 2016.)

Chief Patron: Kilgore

Item 69 #1h

Co-Patron(s): BaCote, Bulova, Garrett, Hester, Ingram,
Joannou, O'Bannon, Peace

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$219,006	GF

Language:

Page 51, line 44, strike "\$17,585,299" and insert "\$17,804,305".

Page 52, after line 49, insert:

“D. Included in the appropriation is \$108,843 the second year from the general fund for the Commissioners’ Career Development Program.

E. Included in this appropriation is \$110,163 the second year from the general fund for the Deputy Commissioners’ Career Development Plan.”

Explanation:

(This amendment adds funding to support the participation of commissioners of revenue and deputy commissioners of revenue in their respective career development programs. Funding would fully support the 15 commissioners of revenue and 86 deputy commissioners of revenue that have already met the criteria to participate in the career development plans but are not currently funded. Funding would align the salaries of these officers and deputies with others in their offices that also meet criteria but are already funded for program participation.)

Chief Patron: Lingamfelter

Item 70 #1h

Co-Patron(s): Peace, Rasoul

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$703,098	GF

Language:

Page 53, line 2, strike "\$69,935,657" and insert "\$70,638,755".

Page 54, after line 43, insert:

"J. Included in the appropriation for this item is \$703,098 the second year to support participation in the Assistant Commonwealth's Attorney's Career Development program for individuals who have qualified for the program but are not currently participating due to lack of available funding."

Explanation:

(This amendment includes \$703,098 from the general fund the second year to include 61 Assistant Commonwealth's Attorneys who currently qualify for the career development program but are not in the program due to lack of funding.)

Chief Patron: O'Bannon

Item 70 #2h

Co-Patron(s): Joannou

Administration

Compensation Board

Language

Language:

Page 54, line 37, unstrike "Effective January 1, 2016, as provided in § 19.2-349, Code of Virginia, treasurers and other local government entities shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to § 58.1-3958, Code of Virginia."

Page 54, line 40, strike "Collections fees shall be paid".

Page 54, line 41, strike "on a contingency basis out of the proceeds of the amount collected."

Explanation:

(This amendment restores language adopted in the 2014 Appropriation Act regarding the policies for reimbursing treasurers who contract with Commonwealth Attorneys to collect delinquent fines and fees.)

Chief Patron: Ingram

Item 70 #3h

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$703,098 GF

Language:

Page 53, line 2, strike "\$69,935,657" and insert "\$70,638,755".

Page 54, after line 43, insert:

"J. Included in the appropriation is \$703,098 the second year from the general fund for the Assistant Commonwealth's Attorneys' Career Prosecutor Program."

Explanation:

(This amendment adds funding to support the participation of currently eligible Assistant Commonwealth's Attorneys in the Career Prosecutor Program. Funding would fully support the 61 Assistant Commonwealth's Attorneys that have already met the criteria to participate in the Program, but for which funds are currently unavailable. Funding would align the salaries of these Assistant Commonwealth's Attorneys with others in their offices that also meet criteria but are already funded for program participation.)

Chief Patron: Kilgore

Item 70 #4h

Co-Patron(s): BaCote, Bulova, Garrett, Hester, Ingram,
Joannou, O'Bannon

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$703,098	GF

Language:

Page 53, line 2, strike "\$69,935,657" and insert "\$70,638,755".

Page 54, after line 43, insert:

“J. Included in the appropriation is \$703,098 the second year from the general fund for the Assistant Commonwealth’s Attorneys’ Career Prosecutor Program.”

Explanation:

(This amendment adds funding to support the participation of currently eligible Assistant Commonwealth’s Attorneys in the career prosecutor program. Funding would fully support the 61 assistant attorneys that have already met the criteria to participate in the career prosecutor program but are not currently funded. Funding would align the salaries of these assistant attorneys with others in their offices that also meet criteria but are already funded for program participation.)

Chief Patron: Peace

Item 71 #1h

Co-Patron(s): Bell, Richard, Kilgore, Minchew, Simon

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$606,683	GF

Language:

Page 54, line 44, strike "\$50,886,505" and insert "\$51,493,188".

Page 56, after line 53, insert:

“N. Included in the appropriation is \$301,495 the second year from the general fund for the Deputy Clerks of Circuit Courts’ Career Development Program.

O. Included in the appropriation is \$305,188 the second year from the general fund for the Circuit Court Clerks’ Career Development Program.”

Explanation:

(This amendment adds funding to support the participation of 29 Circuit Court Clerks and 100 Deputy Circuit Court Clerks in the career development programs. Funding would align the salaries of eligible deputies and officers with other constitutional officer groups that are currently funded for participation in their respective career development programs.)

Chief Patron: Kilgore

Item 71 #2h

Co-Patron(s): BaCote, Bulova, Garrett, Hester, Ingram,
Joannou, O'Bannon, Peace

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$606,683	GF

Language:

Page 54, line 44, strike "\$50,886,505" and insert "\$51,493,188".

Page 56, after line 53, insert:

“N. Included in the appropriation is \$301,495 the second year from the general fund for the Deputy Clerks of Circuit Courts’ Career Development Program.

O. Included in the appropriation is \$305,188 the second year from the general fund for the Circuit Court Clerks’ Career Development Program.”

Explanation:

(This amendment adds funding to support the participation of 29 Circuit Court Clerks and 100 Deputy Circuit Court Clerks in the career development programs. Funding would align the salaries of eligible deputies and officers with other constitutional officer groups that are currently funded for participation in their respective career development programs.)

Chief Patron: Ingram

Item 72 #1h

Administration

FY 14-15

FY 15-16

Compensation Board

\$0

\$85,274 GF

Language:

Page 57, line 1, strike "\$16,637,319" and insert "\$16,722,593".

Page 58, after line 3, insert:

"D. Included in the appropriation for this item, \$85,274 the second year from the general fund is provided for a three percent salary adjustment for deputy I and II positions and administrative staff in treasurers' offices effective July 1, 2015."

Explanation:

(This amendment provides funding for a 3% salary increase for entry level deputy treasurers and administrative staff in treasurers' offices. The starting salaries for deputy treasurers is currently \$20,452.)

Chief Patron: Ingram

Item 72 #2h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$93,299	GF

Language:

Page 57, line 1, strike "\$16,637,319" and insert "\$16,730,618".

Page 58, after line 3, insert:

“D. Included in the appropriation is \$42,136 the second year from the general fund for the Treasurers’ Career Development Program.

E. Included in this appropriation is \$51,163 the second year from the general fund for the Deputy Treasurers’ Career Development Plan.”

Explanation:

(This amendment adds funding to support the participation of Treasurers and Deputy Treasurers in their respective career development programs. Funding would fully support the five Treasurers and 51 Deputy Treasurers that have already met the criteria to participate in the career development programs but are not currently funded. Funding would align the salaries of these officers and deputies with others in their offices that also meet criteria but are already funded for program participation.)

Chief Patron: Kilgore

Item 72 #3h

Co-Patron(s): BaCote, Bulova, Garrett, Hester, Ingram,
Joannou, O'Bannon, Peace

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$93,299	GF

Language:

Page 57, line 1, strike "\$16,637,319" and insert "\$16,730,618".

Page 58, after line 3, insert:

“D. Included in the appropriation is \$42,136 the second year from the general fund for the Treasurers’ Career Development Program.

E. Included in this appropriation is \$51,163 the second year from the general fund for the Deputy Treasurers’ Career Development Plan.”

Explanation:

(This amendment adds funding to support the participation of Treasurers and Deputy Treasurers in their respective career development programs. Funding would fully support the five Treasurers and 51 Deputy Treasurers that have already met the criteria to participate in the career development programs but are not currently funded. Funding would align the salaries of these officers and deputies with others in their offices that also meet criteria but are already funded for program participation.)

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	\$27,145,779	GF

Language:

Page 58, line 4, strike "\$2,452,479" and insert "\$29,598,258".

Page 61, after line 3, insert:

"S. Out of this appropriation, \$27,145,779 the second year from the general fund is provided to effectuate a five percent salary increase for locally elected constitutional officers, full-time employees of locally elected constitutional officers, and employees of regional jails effective July 1, 2015."

Explanation:

(This amendment provides funding for a 5% salary increase for employees in constitutional offices effective July 1, 2015. A companion amendment reduces funding in the Governor's Opportunity fund by \$27.0 million to offset the cost of the 5% salary adjustment.)

Administration

Department Of General Services

Language

Language:

Page 63, after line 36, insert:

"E. 1. The Department of General Services is hereby directed to review and report on impacts of procurement policies for executive branch agencies as established by Executive Order Number Twenty (2014).

2. The Department's evaluation shall include the effect of the Commonwealth's procurement policies on i) existing businesses from whom executive branch agencies procure goods and services, ii) the costs of goods and services for state agencies, iii) the ease of procuring goods and services among executive branch agencies, iv) the effect of the "micro-business" requirements implemented by Executive Order Number Twenty (2014) on the costs and expenditures of state agencies and existing businesses from whom executive branch agencies have procurement contracts, including Small, Women, and Minority (SWAM) businesses.

3. The Department shall report its findings to the Governor and Chairmen of the House General Laws, House Appropriations, Senate Finance, and Senate General Laws and Technology Committees no later than November 1, 2015."

Explanation:

(This amendment requires the Department of General Services to assess the potential negative effects of existing state procurement policies on the efficiency of state agencies.)

Administration

Department Of General Services

Language

Language:

Page 65, after line 11, insert:

"I. 1. All public bodies, to include institutions of higher education, shall provide to the Department of General Services a report on construction procured by any method other than competitive sealed bid for construction projects in excess of \$1,000,000 in a manner and form prescribed by the Department. Specific information to be included in the report shall identify at a minimum the justification for the use of the procurement method.

2. The Department of General Services shall file quarterly interim reports with the Chairmen of the House General Laws and Committee and the Senate General Laws and Technology Committee. The Department shall submit its final report to the Governor and Chairmen of the House General Laws and Senate General Laws and Technology Committees on or before December 1, 2016, concerning:

a. The Department's evaluation of and findings regarding the use of methods of procurement other than competitive sealed bid, including specifically reporting on construction procured by the design-build or construction management at risk methods.

b. Any recommendations for the improvement of the Virginia Public Procurement Act."

Explanation:

(This amendment directs the Department of General Services to review alternatives to construction procured by competitive sealed bid for projects exceeding \$1,000,000 and reporting its findings the Governor and Chairmen of the House General Laws and Senate General Laws and Committees.)

Chief Patron: Massie

Item 83 #1h

Co-Patron(s): O'Bannon

Administration

Department Of Elections

Language

Language:

Page 71, strike lines 26 through 40.

Page 71, after line 25, insert:

"I. 1. The Department of Elections shall establish and administer a program beginning in the second year to reimburse the purchase by localities of voting equipment from any vendor whose voting equipment has been approved in accordance with the Code of Virginia § 24.2-626 and § 24.2-629. Reimbursement shall be on an annual basis, and the Department of Elections shall coordinate the timing of the annual reimbursements with the staff of the Virginia Public Building Authority so that the amount of the reimbursement request can be funded with proceeds of bonds authorized in Item C-46.30 of this act.

2. Notwithstanding any other provision of law, localities shall be required to replace all direct-recording electronic voting machines and any other non-qualifying voting equipment with equipment for use in the November 2016 election.

J. It is intended that one-time funding be provided from the general fund for the Department of Elections to reimburse, over a three year period, localities for the cost of voting equipment that has been approved in accordance with the Code of Virginia § 24.2-626 and § 24.2-629 and that was replaced prior to January 1, 2015. Out of this appropriation, \$1,610,333 the second year from the general fund is provided for the first one-third of the amount required for this reimbursement.

K. Neither the Department of Elections nor the State Board of Elections shall administer, direct, oversee, contract, purchase, or perform a procurement for voting equipment on behalf of localities. The annual reimbursement of localities shall be as funds are available and on a first request basis after incurring the purchase by the locality, without limitation. For eligibility reimbursement, localities may purchase certified voting equipment from any vendor that has been approved in accordance with the Code of Virginia § 24.2-626 and § 24.2-629."

Explanation:

(This amendment makes changes to the Governor's introduced budget related to the replacement of legacy voting equipment. This amendment ensures that localities - not the Department of Elections - purchase voting equipment. Localities will be able to purchase equipment and voting systems from any vendor whose equipment has

been certified by the State Board of Elections.)

Chief Patron: Cole

Item 83 #2h

Administration

FY 14-15

FY 15-16

Department Of Elections

\$0

\$100,000 GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$12,118,927".

Page 71, after line 40, insert:

"L. Out of this appropriation, \$100,000 the second year from the general fund is provided for complying with the provisions of § 8.01-345, § 24.2-404(A)4, and § 24.2-427 (D) of the Code of Virginia related to transmission of a list of persons not eligible to vote to the State Board of Elections by jury commissioners and general registrars."

Explanation:

(This amendment would provide increased funding for more maintenance of the statewide voter registration list by requiring additional information sharing between the State Board of Elections, jury commissioners, and general registrars.)

Chief Patron: Cole

Item 83 #3h

Administration

FY 14-15

FY 15-16

Department Of Elections

\$0

\$2,566 GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$12,021,493".

Page 71, after line 40, insert:

"L. Out of this appropriation, \$200,000 in the second year from the general fund is provided for the implementation of changes for the reassignment of duties of the electoral board regarding absentee voting and campaign finance to the general registrar."

Explanation:

(This amendment provides funding for the Department of Elections to comply with the requirements set out in House Bill 1433 from the 2015 General Assembly Session. House Bill 1433 reassigns several responsibilities related to absentee voting and campaign finance from the electoral board to general registrars.)

Agriculture and Forestry

Secretary Of Agriculture And
Forestry

Language

Language:

Page 75, after line 5, insert:

"The Secretary of Agriculture and Forestry, in conjunction with the Secretary of Health and Human Resources, shall convene representatives of all relevant state and local agencies, including but not limited to the Departments of Health, Health Professions, Agriculture and Consumer Services, Game and Inland Fisheries, and Forestry, as well as medical professionals and representatives of organizations of affected citizens to evaluate the following:

- A. Identification of areas within the Commonwealth to be used as first sites for implementation of "point of disease" prevention strategies, including USDA-approved vaccines. These areas shall be selected based on those with the highest prevalence of Lyme disease;
- B. Determine estimated costs of implementing a "point of disease" prevention program in the identified areas of the Commonwealth; and
- C. Identify sources of revenue to pay for such a program, including potential federal grants, local funding, private foundations and state sources.

The Secretary of Agriculture and Forestry shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a task force to identify high areas of Lyme disease concentration, determine costs of implementing a prevention program and how those costs could be covered.)

Chief Patron: Poindexter

Item 93 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, line 20, strike "A."

Page 78, strike lines 35 and 36.

Explanation:

(This amendment removes language authorizing the imposition of a \$10.00 per device weights and measures inspection fee. A companion amendment to Item 471.10 removes assumed savings of \$500,000 in the second year that had been assumed to be generated by this action as part of the state agency savings required by Chapter 3. An offsetting general fund reduction of \$500,000 general fund for this program is restored by eliminating the shift to the reversion account.)

Chief Patron: Peace

Item 88 #1h

Co-Patron(s): Fowler, Landes

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, unstrike lines 3 through 6.

Explanation:

(This amendment eliminates a proposal to remove state funding totaling \$32,900 each year to support 4-H and Future Farmers of America scholarships and participation in the State Fair of Virginia. A companion amendment to Item 471.10 eliminates the transfer of the associated funding to the central reversion account containing the state agency savings required by Chapter 3.)

Chief Patron: Landes

Item 89 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, line 28, after "A." strike "1."

Page 77, strike lines 34 through 35.

Explanation:

(This amendment eliminates language stipulating the portion of the Agriculture and Forestries Development Fund that can be used for local grants. Such grants will still be authorized but the language specifying the portion of total funding dedicated to that purpose is removed in an effort to increase flexibility to respond to program requests.)

Chief Patron: Tyler

Item 90 #1h

Agriculture and Forestry

FY 14-15

FY 15-16

Department Of Agriculture And
Consumer Services

\$200,000

\$200,000 GF

Language:

Page 77, line 38, strike "\$3,345,390" and insert "\$3,545,390".

Page 77, line 38, strike "\$3,345,390" and insert "\$3,545,390".

Page 77, line 45, before "Out", insert "A."

Page 77, after line 47, insert:

"B. The amounts for this item includes \$200,000 in the first year and \$200,000 in the second year from the general fund to continue to support the treatment and control of hydrilla on Lakes Gaston, Smith, Chesdin, and Anna, and the Potomac River."

Explanation:

(This amendment would provide \$200,000 from the general fund each year to address hydrilla contamination in Lake Gaston, Lake Smith, Lake Chesdin, Lake Anna, and the Potomac River, with focus on Brunswick and Mecklenburg counties. The widespread hydrilla growth has affected tourism and recreation, especially watersports, fishing and boating, in Southside Virginia's most prestigious lakes. Local governments are contributing funds to the eradication efforts; however, more treatments are required due to the steady growth of hydrilla over the last seven years.)

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, line 49, unstrike "not to exceed \$40".

Page 78, line 50, strike "All establishments subject to this".

Page 79, strike lines 1 through 3.

Page 79, line 4, strike "operations shall be subject to the \$40 fee."

Page 79, line 4, unstrike "However, any such establishment that is subject to".

Page 79, unstrike lines 5 through 8.

Explanation:

(This amendment removes language to change the VDACS non-restaurant food inspection fee from a \$40.00 per establishment fee, to a variable fee ranging from \$40.00 to \$375.00 based on the square footage of the establishment. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, removes an assumed general fund reduction to the agency of \$400,000 the second year that would otherwise be backfilled by the increased fee revenues.)

Chief Patron: Anderson

Item 96 #1h

Agriculture and Forestry	FY 14-15	FY 15-16	
Department Of Agriculture And	\$0	\$1,390,721	GF
Consumer Services	0.00	2.00	FTE

Language:

Page 79, line 30, strike "\$1,370,447" and insert "\$2,761,168".

Page 79, line 39, after "general fund." insert:

"However, beginning in fiscal year 2016, the Director, Department of Planning and Budget is directed to deposit all revenues generated pursuant to § 18.2-340.31 to the Office of Charitable and Regulatory Programs for use in regulating the programs. When the proposed biennial budget for fiscal years 2017 and 2018 is submitted to the General Assembly in December 2015, the Department of Planning and Budget is hereby directed to recognize all funds generated pursuant to § 18.2-340.31 as dedicated special revenue and to propose the appropriation of all such funds for the purpose for which they were imposed, with no amounts being transferred to the general fund for other purposes."

Explanation:

(This amendment would appropriate all revenues generated by charitable gaming activities to the VDACS Office of Charitable and Regulatory Programs for the oversight and inspection of gaming parlors. Also included is an increase in the maximum employment level of the Office of 2.00 positions, which would be used to hire additional inspectors to ensure the programs are run in a legal fashion.)

Chief Patron: Lopez

Item 101 #1h

Commerce and Trade

FY 14-15

FY 15-16

Economic Development Incentive
Payments

\$0

(\$250,000) GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$78,863,444".

Page 85, line 41, strike the second "\$2,400,000" and insert "\$2,150,000".

Explanation:

(This amendment reduces funding for the Motion Picture Opportunity Fund by \$250,000 in the second year to free up resources to support the restoration of a like amount of support for Civil War Site Preservation that was reduced pursuant to the savings required by Chapter 3, 2014 Special Session 1. Companion amendments to Item 471.10 and Item 369 restore the funding to the Department of Historic Resources.)

Chief Patron: Kilgore

Item 101 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	\$1,600,000	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$80,713,444".

Page 85, line 41, strike the second "\$2,400,000" and insert "\$4,000,000".

Explanation:

(This amendment increases funding for the Motion Picture Opportunity Fund by \$1.6 million in the second year to provide sufficient funding to attract and incentivize film production in Virginia.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$9,916,000)	(\$3,250,000)	GF

Language:

Page 84, line 24, strike "\$62,076,436" and insert "\$52,160,436".

Page 84, line 24, strike "\$79,113,444" and insert "\$75,863,444".

Page 84, line 32, unstrike the first "\$10,000,000" and strike "\$19,916,000".

Page 84, line 33, strike "20,750,000" and insert "\$17,500,000".

Explanation:

(This amendment reduces the proposed increase in funding for the Governor's Development Opportunity Fund but still provides for an increase of \$7.5 million in the second year, increases total biennial funding for the program from \$20.0 million to \$27.5 million. The amounts reduced are redirected to other core priorities.)

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 85, after line 22, insert:

"7. Up to \$5,000,000 of the amounts appropriated in this item in the second year for the Governor's Development Opportunity Fund shall be used to capitalize the Translational Medicine Investment Fund created pursuant to the provisions of House Bill 1539, 2015 Session of the General Assembly."

Explanation:

(This amendment directs the use of up to \$5,000,000 from the increased appropriation for the Governor's Opportunity Fund to establish the Virginia Translational Medicine Investment Fund from which the Virginia Economic Development Partnership Authority would make loans to and cash investments in private businesses conducting research in the Commonwealth in translational medicine. The Authority is to administer the Fund as a revolving loan and investment fund. Cash investments and loans are restricted to products and services that are in the advanced research stage of translational medicine. The Authority is required to enter into a memorandum of understanding with each business it intends to invest in, which sets out the repayment terms of any loan, the ownership share or interest required for any equity investment, and requirements for retention of research and development in the Commonwealth. The Authority may not acquire more than a 25 percent ownership interest in any private business. This fund is established pursuant to House Bill 1539, 2015 Session of the General Assembly.)

Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	(\$12,000,000)	(\$15,000,000)	GF

Language:

Page 84, line 24, strike "\$62,076,436" and insert "\$50,076,436".

Page 84, line 24, strike "\$79,113,444" and insert "\$64,113,444".

Page 84, line 32, strike "\$19,916,000" and insert "\$7,916,000".

Page 84, line 33, strike "20,750,000" and insert "\$5,500,000".

Explanation:

(This amendment reduces the proposed increase in funding for the Governor's Development Opportunity Fund by \$27.0 million from the general fund over the biennium. A companion amendment in Item 73 provides \$27.1 million from the general fund for a 5% salary adjustment for employees of the constitutional officers effective July 1, 2015.)

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$0	\$8,000,000	GF

Language:

Page 88, line 35, strike "\$214,026,376" and insert "\$222,026,376".

Page 89, line 34, after "F." insert:

"1. Out of the amounts in this item, \$8,000,000 in the second year is included from deposits to the Virginia Housing Trust Fund made pursuant to the provisions of House Bill 1900, 2015 Session of the General Assembly.

2."

Explanation:

(This amendment increases funding to the Housing Trust Fund to reflect revenues that would be transferred to this Fund pursuant to the provisions of House Bill 1900, 2015 Session of the General Assembly. That legislation dedicates one percent of the annual recordation tax revenues to the Virginia Housing Trust Fund if total collections exceed \$200.0 million. The total rate assessed is \$0.25 per \$100 value. It is estimated that this would generate \$8.0 million in fiscal year 2016. A companion amendment to Item 3-5.20 produces an equal amount of savings by eliminating the differential sales tax and \$2,000 cap applied to watercraft.)

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$0	\$3,500,000	GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$43,925,438".

Page 91, line 36, strike the second "\$2,000,000" and insert "\$5,500,000".

Page 91, line 38, after "revitalization." insert:

"Out of the amounts in this item, \$3,500,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund to support industrial site revitalization in Petersburg at its main interstate entranceway."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2016 for blight removal to revitalize Petersburg's main interstate entranceway. Petersburg is located at the crossroads of I-95, I-85, Route 1, and Route 460. The exit 52 (southbound 95) and exit 68 (northbound I-95/85) area is in need of a complete revitalization effort. Old hotels have been vacant for years and are now blighted properties. The City has enforced all laws available to force owners to repair or remove these blighted and dangerous structures. The only option remaining is for the City to purchase the properties and take down the blighted structures.)

Chief Patron: Rust

Item 104 #2h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$300,000

\$300,000 GF

Language:

Page 89, line 46, strike "\$39,425,438" and insert "\$39,725,438".

Page 89, line 47, strike "\$40,425,438" and insert "\$40,725,438".

Page 90, line 32, strike "\$151,943 the first year and \$151,943" and insert:
"\$451,943 the first year and \$451,943".

Explanation:

(This amendment provides additional funding for the Northern Virginia Regional Commission, PDC 8, whose general fund support was reduced 71% in fiscal year 2010 when all other PDCs were reduced only 11%. This increase provides state support for the work of the PDC that serves the largest proportion of Virginians and allows for improved leveraging of other resources, especially work related to mitigating impacts of recent federal sequestration and the most recent recession which impacted this region most severely.)

Chief Patron: Kilgore

Item 104 #3h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion

Commerce and Trade	FY 14-15	FY 15-16
Department Of Housing And Community Development	\$850,000	\$0 GF

Language:

Page 89, line 46, strike "\$39,425,438" and insert "\$40,275,438".

Page 91, after line 46, insert:

"K.1. Out of the amounts in this item, \$850,000 the first year from the general fund shall be provided for the Southwest Virginia Cultural Heritage Foundation.

2. The foundation shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance on the expenditures of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations by September 1 of each year."

Explanation:

(This amendment provides \$850,000 from the general fund in the first year for support of regional economic development activities of the Southwest Virginia Cultural Heritage Foundation. The Foundation is a state entity created to leverage significant cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes. These amounts were included in House Bill 30 as introduced to the 2014 Session but were removed in Chapter 2, 2014 Special Session 1 as part of the budget reduction strategies.)

Chief Patron: BaCote

Item 105 #1h

Co-Patron(s): Hester, James, McClellan, Plum, Rasoul,
Tyler

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$2,550,000	\$2,400,000	GF

Language:

Page 91, line 47, strike "\$12,423,354" and insert "\$14,973,354".

Page 91, line 47, strike "\$12,423,354" and insert "\$14,823,354".

Page 92, line 3, strike "\$11,900,000" and insert "\$14,150,000".

Page 92, line 4, strike "11,750,000" and insert "14,150,000".

Explanation:

(This amendment restores the funding levels for the Enterprise Zone Grant Program in the second year to a total of \$14.15 million each year to reduce the potential proration of benefits resulting from oversubscription to the program. When grants have to be reduced it reduces the reliability and attractiveness of the program as a community redevelopment tool. The restored funding amount reflects cuts imposed both in Chapter 2, 2014 Special Session 1, and actions proposed by the Governor in House Bill 1400 to comply with the provisions of the state agency cuts contained in Item 471.10. A companion amendment to that item reduces the Central Account reversion from the Department of Housing and Community Development.)

Chief Patron: BaCote

Item 105 #2h

Co-Patron(s): Hester, James, Plum, Rasoul, Tyler, Ward

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 92, line 3, before "Out", insert "A."

Page 92, after line 12, insert:

"B. Out of the amounts in this item provided for real property improvement grants, up to \$80,000 in the second year shall be used for a review of the state Enterprise Zone Program. The objective is to find out how well the program works to encourage business development in zone areas above increases that would occur in those areas absent zone designation. In addition, the Department should assess what characteristics are most commonly associated with zone success. The evaluation should consider a wide variety of variables, including but not limited to: geographic location, proximity to markets, infrastructure, zone administration, other non-state incentives, and the effects of any proration of grant benefits. The Secretary of Commerce and Trade, in consultation with the Chairmen of the House Appropriations and Senate Finance Committees, shall approve the final design of the evaluation and the entity selected to conduct the review."

Explanation:

(This amendment directs the use of up to \$80,000 of the funds provided for the real property improvement grants portion of the Enterprise Zone Grant program to evaluate the effectiveness of the program.)

Chief Patron: James

Item 120 #1h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

\$0

\$1,000,000 GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$20,376,464".

Page 100, after line 5, insert:

"P. Out of this appropriation, \$1,000,000 the second year from the general fund shall be provided to the Brownfield Restoration and Economic Redevelopment Fund to be utilized pursuant to § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides funding for the Brownfield Restoration Fund, which last received funding in fiscal year 2012. The \$1.0 million provided in fiscal year 2012 was used to jump start 22 redevelopment projects across the state. There is strong interest by developers in additional monies to leverage new brownfield cleanup projects. The Brownfields/Land Renewal Program coordinated through the VEDP and the Department of Environmental Quality helps facilitate the assessment, cleanup, sale and reuse of real property throughout the Commonwealth that might otherwise remain blighted and unused. Developers often steer clear of these types of properties because of their perceived risk and potential cost. The older central cities have a significant number of these sites that if redeveloped would bring much needed jobs, and increased property values and tax revenue to the central cities. For a relatively small amount of public funding, there could be substantial private sector capital reinvestment in locations that already have the utilities and infrastructure in place, thus reducing sprawl and contributing to a better environment.)

Chief Patron: Kilgore

Item 120 #2h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

\$0

(\$1,200,000) GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$18,176,464".

Page 99, line 26, after "H." strike "1."

Page 99, strike lines 29 through 32.

Explanation:

(This amendment removes a proposed appropriation for the Virginia Coalfield Economic Development Authority that is proposed to help hold the Authority harmless from any reduction in funding that would occur if a companion proposal to cap the Coalfield Employment Tax Credit were to be adopted. A companion amendment to Item 3-5.16 eliminates the proposed change to that tax credit. The intent is that if the change were to occur, this funding would be reinstated.)

Chief Patron: O'Quinn

Item 120 #3h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Economic Development
Partnership

\$0

(\$1,200,000) GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$18,176,464".

Page 99, line 27, after "by" insert:

"§ 58.1-439.2, Code of Virginia, and by".

Page 99, line 28, after "credit" strike the remainder of the line and insert:

"as provided in § 58.1-439.2, Code of Virginia."

Explanation:

(This amendment makes technical corrections to language relating to the usage of funds provided to the Virginia Coalfield Economic Development Authority.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	\$350,000	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$19,726,464".

Page 100, after line 5, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$350,000 the second year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:

(This amendment proposes an appropriation to the VEDP of \$350,000 from the general fund in the second year to provide continued support for an initiative that received initial funding from the Federal Action Contingency Trust Fund in fiscal year 2013, but whose funds were exhausted at the end of calendar year 2014. The program is expected to be self-sustaining following the funding requested for one additional year. National security agency research and development spending is one of the few discretionary areas of the federal budget that has increased and projects are for even further increases. These funds originate with federal agencies that are housed and headquartered in Northern Virginia with billions in funding flowing for national security research and development and its commercialization.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	\$250,000	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$19,626,464".

Page 100, after line 5, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$250,000 the second year from the general fund to support the George Mason University Enterprise Center's Innovation Commercialization Assistance Program contract with SHINE Systems and Technologies to continue engaging the Commonwealth's 29 Virginia Small Business Development Centers Network."

Explanation:

(This amendment proposes an appropriation to the VEDP of \$250,000 from the general fund in the second year to provide support for an ongoing contract the George Mason Enterprise Center has with SHINE Systems and Technologies which helps supports the efforts of Virginia's statewide network of 29 Small Business Development Centers. To date, this program has helped emerging Virginia businesses, entrepreneurs, and university faculty commercialize innovative technologies by providing a customized roadmap with tangible steps and has directed subject matter expert counseling. Over 24 months the program created 17 jobs and led to the retention of 46 jobs, secured \$3.7 million in funding for these companies, and increased sales at those firms by \$1.2 million.)

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Tourism Authority	\$313,778	\$627,556	GF

Language:

- Page 101, line 11, strike "\$20,225,218" and insert "\$20,538,996".
- Page 101, line 12, strike "\$20,550,560" and insert "\$21,178,116".
- Page 102, line 22, unstrike "\$405,012" and strike "\$265,006".
- Page 102, line 23, unstrike "\$405,012" and strike "\$200,000".
- Page 102, line 26, unstrike "\$130,012" and strike "\$65,006"
- Page 102, line 26, unstrike "and \$130,102 in the second year"
- Page 102, line 28, unstrike "\$390,036" and strike "\$195,018"
- Page 102, line 29, unstrike "and \$390,036 in the"
- Page 102, line 30, unstrike "second year"
- Page 102, line 31, unstrike "," and strike "and"
- Page 102, line 32, after "wineries" unstrike the remainder of the line.
- Page 102, unstrike line 33.
- Page 102, line 34, unstrike "\$497,544" and strike "\$248,772"
- Page 102, line 35, unstrike "and \$497,544 the second year"
- Page 102, line 39, unstrike "\$1,492,632" and strike "\$746,316 the first year".

Explanation:

(This amendment restores the proposed 50 percent reduction in the first year, and fully eliminates in the second year, of state support for the "See Virginia First" program which leverages state funds on a minimum of 3:1 basis in cooperation with the Virginia Association of Broadcasters. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, removes an assumed general fund reduction to the agency mirroring the reductions to program.)

Chief Patron: Joannou

Item 126 #2h

Commerce and Trade

FY 14-15

FY 15-16

Virginia Tourism Authority

\$25,000

\$25,000 GF

Language:

Page 101, line 11, strike "\$20,225,218" and insert "\$20,250,218".

Page 101, line 12, strike "\$20,550,560" and insert "\$20,575,560".

Page 102, line 5, after "entity" insert:

"and \$25,000 each year for the operations of a railroad museum in the City of Portsmouth".

Explanation:

(This amendment provides \$25,000 each year for a new tourism initiative to support the operations of a railroad museum in the City of Portsmouth from the Virginia Tourism Authority's funding.)

Chief Patron: Krupicka

Item 128 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$200,000

\$200,000 GF

Language:

Page 105, line 5, strike "\$18,805,946" and insert "\$19,005,946".

Page 105, line 6, strike "\$19,504,005" and insert "\$19,704,005".

Page 106, after line 30 insert:

"I. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Department of Education to issue a request for proposal to develop professional development available statewide that specifically addresses unique issues of high needs students."

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund is provided for DOE to issue a request for proposal to develop professional development available statewide that specifically addresses unique issues of high needs students. The curriculum of the professional development research-based training will be determined by DOE.)

Chief Patron: Knight

Item 129 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$200,000

\$200,000 GF

Language:

Page 106, line 31, strike "\$13,225,359" and insert "\$13,425,359".

Page 106, line 31, strike "\$13,225,359" and insert "\$13,425,359".

Page 107, after line 12, insert:

"D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to support the evaluation of each visually impaired student by a certified teacher of the visually impaired and for the visually impaired students to receive Braille instruction."

Page 107, line 13, strike "D." and insert "E."

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to help support some of the associated costs for the evaluation of visually impaired students and Braille instruction. The requested funding will help offset a portion of the costs related to House Bill 1325 if adopted. Currently, there are 116 school divisions that reported 1,296 visually impaired (VI) students on the DOE's December 1, 2013, Special Education Student Count report, all who would be required to receive an evaluation by a certified teacher and receive Braille instruction.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, after line 37, insert:

"C. The Virginia Board of Education has recognized the significant and positive role that the Standards of Learning initiative has had within the Commonwealth. Furthermore, it unanimously adopted the statement that 'The Board of Education is committed to the Virginia Standards of Learning program and opposed to adoption of the newly developed Common Core State Standards as a prerequisite for participation in federal competitive grant and entitlement programs.' Similarly, it is the intent of the General Assembly to continue its commitment to support the Standards of Learning goals and objectives toward providing the highest educational environment of learning that improves the academic performance of students such that each student can reach their individual education goals."

Page 107, line 38, strike "C." and insert "D."

Explanation:

(This language amendment affirms the state's support for the Standards of Learning for public education.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$800,000 GF

Language:

Page 107, line 22, strike "\$38,061,088" and insert "\$38,861,088".

Page 107, after line 37 insert:

"C. Out of this appropriation, \$800,000 the second year from the general fund is provided through grants to school divisions for the cost of fees associated with providing full-time literacy intervention tutors through The Literacy Lab's Virginia Reading Corps program. School divisions may apply for these funds through application submission to the Department of Education. The grants are aimed to leverage federal and private funding to support the costs associated with the training and placement of Virginia Reading Corps tutors for early childhood literacy. School division applications that include a local contribution (in dollars or equivalent staff time or other program delivery related costs) will receive priority in determining award allocations."

Page 107, line 38, strike "C." and insert "D."

Explanation:

(This amendment provides \$800,000 the second year from the general fund to support the costs associated with the Virginia Reading Corps for school divisions in need of additional reading support. Language also authorizes the Department of Education to evaluate each application and subsequently grant allocations. Applications that include a local contribution (cash or in-kind services) will receive priority in the final awarded grant allocations.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$1,700,000 GF

Language:

Page 107, line 22, strike "\$38,061,088" and insert "\$39,761,088".

Page 107, after line 37 insert:

"C. Out of this appropriation, \$1,700,000 the second year from the general fund is provided through the Department of Education to the University of Virginia to begin a statewide implementation of the Virginia Kindergarten Readiness Program."

Page 107, line 38, strike "C." and insert "D."

Explanation:

(This amendment provides \$1.7 million the second year from the general fund to support the costs associated with the Virginia Kindergarten Readiness Program (VKRP) and will be administered by the University of Virginia. The assessments will focus on assessing kindergarteners in the fall to determine their social skills and self-regulation as well as math and literacy skills which are currently assessed using the existing Phonological Awareness Literacy Screening (PALS) test. The annual costs of the program will total \$1.7 million until fiscal year 2019, when the expected annual state costs will equal \$1.3 million.)

Chief Patron: Landes

Item 131 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$100,000

\$100,000 GF

Language:

Page 107, line 40, strike "\$3,209,082" and insert "\$3,309,082".

Page 107, line 41, strike "\$3,660,090" and insert "\$3,760,090".

Page 108, after line 17, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support the prescribed required training of school board members pursuant to the passage of House Bill 1962."

Explanation:

(This amendment provides \$100,000 each year from the general fund to help offset any costs associated with the passage of House Bill 1962 (Landes) requested by the Secretary of Education.)

Education: Elementary & Secondary

FY 14-15

FY 15-16

Department Of Education, Central Office Operations

\$0

\$200,000 GF

Language:

Page 107, line 41, strike "\$3,660,090" and insert "\$3,860,090".

Page 108, after line 17, insert:

"C. This appropriation includes \$200,000 the second year from the general fund to support five competitive grants, not to exceed \$40,000 each, for planning the implementation of systemic High School Program Innovation by either individual school division or consortium of school divisions. The local applicant(s) selected to conduct this systemic approach to high school reform, in consultation with the Department of Education, will develop and plan innovative approaches to engage and to motivate students through personalized learning and instruction leading to demonstrated mastery of content, as well as skills development of career readiness. Essential elements of high school innovation include: (1) student centered learning, with progress based on student demonstrated proficiency; (2) 'real-world' connections which promote alignment with community work-force needs and emphasize transition to college and/or career; and (3) varying models for educator supports and staffing. Individual school divisions or consortiums will be invited to apply on a competitive basis by submitting a grant application that includes descriptions of key elements of innovations, a detailed budget, expectations for outcomes and student achievement benefits, evaluation methods, and plans for sustainability. The Department of Education will make the final determination of which school divisions or consortiums of divisions will receive the year long planning grant for High School Innovation. Any school division or consortium of divisions which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school-year in which the planning for systemic high school innovation is to take place."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to support five grants of up to \$40,000 each for planning of a High School Program Innovation.)

Chief Patron: Cole

Item 134 #1h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

(\$14,000) GF

Language:

Page 109, line 7, strike "\$17,939,034" and insert "\$17,925,034".

Page 109, strike lines 21 through 25.

Page 109, line 26, strike "B." and insert "A."

Page 109, line 30, strike "D." and insert "B."

Page 109, line 33, strike "E." and insert "C."

Page 109, line 43, strike "F." and insert "D."

Page 109, line 48, strike "G." and insert "E."

Explanation:

(This amendment captures \$14,000 the second year in the general fund from eliminating the funding allocated for the state's membership to the nationally recognized Southern Regional Educational Board.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$1,800,000 GF

Language:

Page 109, line 7, strike "\$17,939,034" and insert "\$19,739,034".

Page 109, after line 51, insert:

"H. Out of this appropriation, \$1,800,000 the second year from the general fund is provided to support the additional positions within the Department that are required to assist those school divisions that have been denied accreditation and that must enter into a Memorandum of Understanding with the Board of Education, pursuant to the passage of House Bill 1299. As a component of the Memorandum of Understanding, the Board of Education is authorized to make any changes that it deems necessary to improve the school's accreditation rating, including, but not limited to, changes to the school's budget and personnel and the instructional practices of teachers."

Explanation:

(This amendment provides \$1.8 million the second year from the general fund to the Department of Education for additional personnel costs that would be incurred pursuant to the passage of House Bill 1299. The bill would require a school that has been denied accreditation to enter into a Memorandum of Understanding (MOU) with the Board of Education. The MOU authorizes the Board to make any changes that it believes are necessary within the school in order to improve the school's accreditation rating. The bill will have a significant funding impact on the Department of Education if the number of additional MOUs increases beyond current Department personnel capacity for monitoring and implementation of required changes. There are 84 schools that could potentially meet the MOU requirement in the next year. Monitoring the individual MOUs would take approximately 5 days each month per school for eleven months, or a total of 55 working days per school. Using only part-time personnel, the estimated costs total about \$1.8 million for the potential range of 84 schools.)

Chief Patron: O'Quinn

Item 135 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 12, insert:

"4. A school division that has been awarded an extended school year start-up grant, a year-round program start-up grant, or an extended year planning grant for the development of an extended year or a new year-round program may spend the awarded grant over two consecutive fiscal years."

Page 113, line 13, strike "4." and insert "5."

Explanation:

(This language amendment allows school divisions that have received a grant to spend the funding over a two year period.)

Chief Patron: Pogge

Item 135 #2h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$480,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Explanation:

(This amendment provides \$480,000 the second year from the general fund for Project Discovery. The current budget includes \$700,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions. The new funding will be allocated to programs in Madison, York, Stafford, Page and Shenandoah, and Fredericksburg. The new funding would allow for college access services for an additional 800 students per year.)

Chief Patron: Kilgore

Item 135 #3h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$480,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Explanation:

(This amendment provides \$480,000 the second year from the general fund for Project Discovery. The current budget includes \$700,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions. The new funding will be allocated to programs in Madison, York, Stafford, Page and Shenandoah, and Fredericksburg. The new funding would allow for college access services for an additional 800 students per year.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$100,000	\$100,000	GF

Language:

Page 110, line 17, strike "\$14,290,849" and insert "\$14,390,849".

Page 110, line 17, strike "\$16,828,349" and insert "\$16,928,349".

Page 113, line 20, strike "T." and insert "T. 1."

Page 113, after line 22, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the STEAM Academy to expand its summer enrichment academies."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the STEAM Academy to expand its summer enrichment academies. The state funding will be used to help leverage private sector investment to meet the full cost of the summer academies. The current budget includes \$100,000 the first year for STEAM planning.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 30, insert:

"W. 1. It is the intent of the General Assembly that each student receiving a diploma from a Virginia high school has received instruction in the principles of the American economic system to promote economics education and financial literacy, a requirement that is currently met by a student earning a standard unit of credit in economics education and financial literacy prior to graduation.

2. Furthermore, in light of the recommendations of the Standards of Learning Innovation Committee to identify alternative ways for students to accrue standard credits outside of traditional seat time requirements, the State Board of Education is requested to review its requirements for economics education and financial literacy and consider options to expand the number of ways that a student may fulfill this requirement, such as middle school financial literacy instruction or by allowing students to fulfill the requirement by demonstrating subject matter competency."

Explanation:

(This language amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$5,000,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$21,828,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$5,000,000 the second year from the general fund is provided for parents as \$2,500 self-directed grants to be used at (i) early childhood education programs accredited by the National Association for the Education of Young Children, (ii) preschool programs designed for child development and kindergarten preparation that comply with nonpublic school accreditation requirements administered by the Virginia Council for Private Education, (iii) programs participating in Virginia's Quality Rating and Improvement System with a rating of at least three stars under such rating system, and (iv) programs participating in the Virginia Preschool Initiative."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund for parents to utilize as self-directed \$2,500 grants to subsidize either state funded or privately operated early childhood education programs. This funding is intended to support a portion of the costs associated with the passage of a piece of legislation that may be introduced during the 2015 session.)

Chief Patron: BaCote

Item 135 #7h

Co-Patron(s): Hester, James, McQuinn, Murphy, Plum,
Rasoul, Tyler, Ward

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$480,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,308,349".

Page 112, line 21, strike "\$700,000" and insert "\$1,180,000".

Explanation:

(This amendment provides \$480,000 the second year from the general fund for Project Discovery. The current budget includes \$700,000 each year that is allocated for some of the related program costs that serve Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe school divisions. The new funding will be allocated to programs in Madison, York, Stafford, Page and Shenandoah, and Fredericksburg. The new funding would allow for college access services for an additional 800 students per year.)

Chief Patron: BaCote

Item 135 #8h

Co-Patron(s): Hester, James, McClellan, Murphy, Plum,
Rasoul, Tyler

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$1,000,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,828,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for planning grants for low-performing hard-to-staff schools to partner with any of Virginia's universities that offer credentials in teacher education with the expectation of duplicating the partnership model currently between Virginia Commonwealth University's School of Education and Richmond City School Division. The Department of Education shall coordinate and award the planning grants."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for planning grants to expand the highly successful teacher residency partnership model such as the one currently between VCU's School of Education and Richmond City School Division. The VCU model is an intensive, school-based teacher preparation training program that operates similar to a medical school residency program. Students admitted into the competitive program committ to a full residency year and a minimum of three years of teaching in the participating local school division. During the residency year, the students are paired with a Clinical Resident Coach. The program is designed to help address and focus on unique challenges of teaching in an urban environment.)

Chief Patron: Carr

Item 135 #9h

Co-Patron(s): McClellan

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$2,500,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$19,328,349".

Page 113, after line 30 insert:

“W. Out of this appropriation, \$2,500,000 in the second year from the general fund is provided for grants to school divisions to assist in providing pay incentives that are designed to attract and retain teachers with needed expertise in hard-to-staff or low-performing schools. The Department of Education, in consultation with the superintendents of those divisions with the highest number of low performing schools, shall develop guidelines for implementation of this program.”

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to establish a grant program to assist school divisions in providing pay incentives that are designed to attract and retain teachers with needed expertise in hard-to-staff or low-performing schools. The language also requires that implementation guidelines be developed in conjunction with affected local division superintendents to ensure that the program is effective. Companion amendments generate \$2.6 million through the elimination of proposed general funds to replace diminished Commonwealth Transportation Funds for drivers education and \$7.4 million in general funds through appropriation actions in the Department of Alcoholic Control. The total generated by these actions provides funding in an amount greater than that required.)

Chief Patron: Carr

Item 135 #10h

Co-Patron(s): McClellan

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$6,500,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$23,328,349".

Page 112, line 53, strike "\$2,400,000" and insert "\$8,900,000".

Explanation:

(This amendment provides an additional \$6.5 million the second year from general funds to requests for planning grants and start-up funds for those school divisions that adopt an extended year or extended school day models. Year-round schools with additional instruction during intercessions improve student performance, especially among minority students. There has been a tremendous amount of interest by school divisions in adopting extended year school schedules. The amount of available funding is not enough to meet the demand for implementing extended school years. There are up to 15 school divisions with 31 schools that have shown an interest in extended school year schedules. At least 2 school divisions rejected the state start up grants for fiscal year 2015 due to inadequate funding to be able to implement an extended school year schedule and because it was far below the authorized \$300,000 per school. Requests for state extended school year planning grants and start-up funding have been greater than expected. Implementation grant requests for at least 17 schools in fiscal year 2016 will likely exceed the existing appropriation of \$2.4 million, leading to a proration of implementation grants based on prioritizing school systems demonstrating the greatest need. A companion amendment generate \$2.6 million through the elimination of proposed general funds to replace diminished Commonwealth Transportation Funds for drivers education and \$7.4 million in general funds through appropriation actions in the Department of Alcoholic Control. The total generated by these actions provides funding in an amount greater than that required.)

Chief Patron: Carr

Item 135 #11h

Co-Patron(s): McClellan

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,828,349".

Page 110, after line 50, insert:

“G. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to building level school administrators or principals who attain a 'Principal of Distinction (Level II) Administration and Supervision' endorsement from the Virginia State Board of Education. Such bonuses shall be \$5,000 the first year of the endorsement and \$2,500 annually thereafter for the life of the endorsement. This appropriation includes \$1,000,000 the second year from the general fund for the purpose of paying these bonuses. By October 15 of each year, school divisions shall notify the Department of Education of the number of principals under contract for that school year that hold such endorsement. In the event the funds appropriated for this purpose are insufficient, the Department shall pay such bonuses on a prorated basis.”

Page 110, line 51, strike "G." and insert "H."

Page 111, line 39, strike "H." and insert "I."

Page 111, line 41, strike "I." and insert "J."

Page 111, line 45, strike "J." and insert "K."

Page 111, line 47, strike "K." and insert "L."

Page 111, line 50, strike "L." and insert "M."

Page 111, line 53, strike "M." and insert "N."

Page 112, line 20, strike "N." and insert "O."

Page 112, line 33, strike "O." and insert "P."

Page 112, line 36, strike "P." and insert "Q."

Page 112, line 40, strike "Q." and insert "R."

Page 112, line 53, strike "R." and insert "S."

Page 113, line 16, strike "S." and insert "T."

Page 113, line 20, strike "T." and insert "U."

Page 113, line 23, strike "U." and insert "V."

Page 113, line 27, strike "V." and insert "W."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to establish a bonus program for school principals who receive the “Principal of Distinction” endorsement. This is an optional endorsement reflecting distinguished performance by school principals. Criteria for attaining the endorsement include: 1) evidence of improved student achievement; 2) evidence of effective instructional leadership; 3) evidence of a positive effect on school climate or culture; 4) earned doctorate in educational leadership or evidence of formal professional development in the areas of school law, school finance, human resource management, and instructional leadership; or 5) evidence of a high quality professional development project designed by the division superintendent. The bonus program is modeled after the state program for paying bonuses to teachers who hold certification from the National Board of Professional Teaching Standards. Two other companion amendments generate \$2.6 million through the elimination of proposed general funds to replace diminished Commonwealth Transportation Funds from the DMV earmarked for drivers education and \$7.4 million in general funds through appropriation actions in the Department of Alcoholic Control. The total generated by these actions provides funding in an amount greater than that required.)

Chief Patron: Bell, Richard

Item 135 #12h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$250,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,078,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$250,000 the second year from the general fund is provided as a one-time payment to support the first year start-up administrative costs of establishing the statewide Virginia Virtual School, pursuant to the passage of House Bill 1361."

Explanation:

(This amendment provides a one-time payment of \$250,000 the second year from the general fund to offset some of the start-up administrative costs of establishing the Board of the Virtual School that would to created pursuant to the passage of House Bill 1361.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$6,900,000	GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$23,728,349".

Page 112, line 53, strike "\$2,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides an additional \$6.9 million the second year from general funds to requests for planning grants and start-up funds for those school divisions that adopt an extended year or extended school day models. Year-round schools with additional instruction during intercessions improve student performance, especially among minority students. There has been a tremendous amount of interest by school divisions in adopting extended year school schedules. The amount of available funding is not enough to meet the demand for implementing extended school years. There are up to 15 school divisions with 31 schools that have shown an interest in extended school year schedules. At least 2 school divisions rejected the state start up grants for fiscal year 2015 due to inadequate funding to be able to implement an extended school year schedule and because it was far below the authorized \$300,000 per school. Requests for state extended school year planning grants and start-up funding have been greater than expected. Implementation grant requests for at least 17 schools in fiscal year 2016 will likely exceed the existing appropriation of \$2.4 million, leading to a proration of implementation grants based on prioritizing school systems demonstrating the greatest need.)

Chief Patron: Greason

Item 135 #14h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$250,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,078,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$250,000 the second year from the general fund is provided to the Virginia Early Childhood Foundation."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Virginia Early Childhood Foundation.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 6, strike "a tablet computer device" and insert "laptops and tablets".

Page 133, line 39, strike "tablet computer devices" and insert "laptops and tablets".

Page 134, line 6, strike "tablet computer devices" and insert "laptops and tablets".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "laptops and tablets", which shall include purchases such as a Chromebook.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 6, strike "tablet computer" and insert "hand held computing".

Page 133, line 39, strike "tablet computer" and insert "hand held computing".

Page 134, line 6, strike "tablet computer" and insert "hand held computing".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "handheld computing device", which shall include items such as a Chromebook, but would exclude items such as a calculator or any type of smart phone device.)

Chief Patron: O'Quinn

Item 136 #3h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$1,300,000

\$0 GF

Language:

Page 113, line 32, strike "\$6,133,459,380" and insert "\$6,134,759,380".

Page 145, after line 5, insert:

"36. Hold Harmless Payment to Washington

Appropriations in this item include \$1,300,000 the first year from the general fund to provide a one-time payment to Washington County Public School Division as a hold harmless adjustment relating to the change in the local composite index calculation from 2012-2014 to 2014-2016."

Explanation:

(This amendment provides \$1.3 million the first year from the general fund to Washington County Public School Division as a one-time hold harmless payment.)

Chief Patron: Sickles

Item 136 #4h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 2, strike "In determining the state and local shares of funding, the".

Page 137, strike line 3.

Page 137, strike lines 21 through 37.

Explanation:

(This language amendment eliminates the required local match of funding for the Virginia Preschool Initiative.)

Chief Patron: Massie

Item 136 #5h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 50, strike ", and the".

Page 137, strike line 51.

Page 137, after line 51, insert:

"Eligibility for participation in this program shall be consistent with student eligibility for a free meal in the School Lunch Program."

Explanation:

(This language amendment clarifies and aligns program's participation eligibility with the program's funding formula.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 138, line 10, strike "e." and insert "e.1."

Page 138, after line 12, insert:

"2. Further, if there are any remaining unobligated balances in this program's adopted budget after all Department of Education grants are awarded for one-time expenses, other than capital, related to start-up or expansion of the Virginia Preschool Initiative program, the Department of Education is authorized to expend any such balances for Virginia Preschool Initiative scholarships to Virginia Preschool Initiative eligible families for parents to use at any private or non-profit provider that meets state quality standards."

Explanation:

(This language amendment authorizes DOE to use any available PreK balances to issue a scholarship to eligible families for parents, based on family income as verified by annual state tax returns, to use to pay for any day care costs of their four-year-old children. The scholarship would be available for the parents to use at any private or non-profit provider that meets state quality day care standards.)

Chief Patron: Albo

Item 136 #7h

Co-Patron(s): Bulova, Filler-Corn, Hugo, Keam, Kory,
Krupicka, LeMunyon, Lopez, Murphy, Plum, Rust,
Sickles, Simon, Sullivan, Surovell, Watts

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$36,800,000	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,370,416,326".

Page 126, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and has been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions which, is 24.61 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased the second year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$36.8 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in fiscal year 2016 for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the Counties of Arlington, Fairfax, Loudoun, Prince William). The COCA rate for the SOQ Basic Aid support positions for the counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the Cities of Fredericksburg and Winchester will be funded at 6.15 percent in fiscal year 2016.)

Chief Patron: Landes

Item 136 #8h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, after line 2, insert:

"1. The Department of Education is authorized to work with local school divisions to provide guidance to school divisions and regional programs in determining eligible capitol equipment purchases that are permitted within this initiative and ensure maximum flexibility of such purchases."

Explanation:

(This language amendment helps to ensure that school divisions are able to maximize their flexibility for the related purchases made with available funds from the Educational Technology grant initiative.)

Chief Patron: Cole

Item 136 #9h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$50,000 GF

\$0

(\$50,000) NGF

Language:

Explanation:

(This amendment provides \$50,000 from the general fund to offset a potential reduction in literary fund transfers of \$50,000 pursuant to House Bill 1287 which modifies the Code related to the forfeiture of assets during criminal prosecutions. Assets that are seized as a result of criminal prosecutions are eventually sold and the proceeds are deposited into the literary fund. The \$50,000 estimate is a placeholder until a fiscal impact estimate for the legislation is finalized.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$33,289,408 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,366,905,734".

Page 126, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and has been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions which is 24.61 percent in the second year."

Explanation:

(This amendment provides \$33.3 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in fiscal year 2016 for school divisions in Planning District 8, which include: the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the Counties of Arlington, Fairfax, Loudoun, Prince William.)

Chief Patron: Hugo

Item 136 #11h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 113, line 32, strike "\$6,133,459,380" and insert "\$6,133,559,380".

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,333,716,326".

Page 114, line 50, strike "\$15,563,818" and insert "\$15,663,818".

Page 114, line 50, strike "\$15,846,981" and insert "\$15,946,981".

Page 115, line 18, strike "\$20,975,777" and insert "\$21,075,777".

Page 115, line 18, strike "\$22,103,083" and insert "\$22,203,083".

Page 141, line 48, strike "c." and insert "c.1."

Page 142, after line 1, insert:

"2.) Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support the addition of a course dealing with 'Economics' to the list of academic classes offered during the Governor's Summer School Residential program."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to support the addition of a course dealing with 'Economics' to the list of academic classes offered during the Governor's Summer School Residential program.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$3,517,433	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,337,133,759".

Page 126, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and has been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions which, is 2.461 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased the second year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$3.5 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 2.461 percent in fiscal year 2016 for school divisions in Planning District 8, which include the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William. The COCA rate for the SOQ Basic Aid support positions for the counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the cities of Fredericksburg and Winchester will be funded at 0.62 percent in fiscal year 2016.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 126, after line 5, insert:

"3) It is the intent of the General Assembly to reinstate the Cost of Competing Adjustment for support positions in the 2016-2018 biennial budget."

Explanation:

(This language amendment reinstates the COCA for support positions for the next biennial budget fiscal year 2016-2018. Although a specific cost is not currently available for the future biennium, the associated cost for restoring COCA for support positions in the introduced budget, House Bill 1400 would be about \$36.8 million each year. Subsequently, an estimated cost for reinstating the support positions during the next biennium would be approximately between \$70 to \$80 million.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$9,000,000

\$9,000,000 GF

Language:

Page 113, line 32, strike "\$6,133,459,380" and insert "\$6,142,459,380".

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,342,616,326".

Page 145, after line 5, insert:

"36. Supplemental Grant Funding

a. Out of this appropriation, \$9,000,000 the first year and \$9,000,000 the second year from the general fund shall be disbursed by the Department of Education only to eligible local school divisions that have students enrolled in kindergarten through grade twelve. The annual grant shall be distributed on a per pupil basis as determined by the certified reported March 31 ADM total for kindergarten through grade twelve by such eligible local school divisions each year and has the local composite index applied for the purposes of determining a school division's share of the initial statewide calculated per pupil amount.

b. No local match is required."

Explanation:

(This amendment provides \$9.0 million each year from the general fund and distributed by the Department of Education to local school divisions that have students enrolled in kindergarten through grade twelve. The grant will be distributed on a per pupil basis as determined by the March ADM reported each year and has the LCI applied for the purposes of determining a school division's share of the initial statewide per pupil amount. There is no local match requirement. There is also a companion amendment in Commerce and Trade that creates a \$9.0 million savings each year.)

Chief Patron: Krupicka

Item 136 #15h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 26, after "contribution." insert:

"All private providers that have partnered with a local school division to provide a preschool program may use and count a pro-rata share of their overhead and facility costs as part of the in-kind match by the participating school division."

Explanation:

(This language amendment allows any private provider that has partnered with a local school division to use overhead and facility costs as a part of the partnered school division's maximum 25 percent in-kind match for the PreK program.)

Chief Patron: Krupicka

Item 136 #16h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 10, after "each year", insert:

"Local school divisions shall be allowed to wait until January 1 each school year before finalizing the division's level of participation commitment in the program for funding purposes."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 113, line 32, strike "\$6,133,459,380" and insert "\$6,133,709,380".

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,333,866,326".

Page 144, line 6, before "Appropriations" insert "a."

Page 144, after line 9, insert:

"b. Included in this appropriation is \$250,000 the first year and \$250,000 the second year from the general fund in additional funding for the Department of Education to provide an incentivized payment to acknowledge the graduation of certain students that have earned a Virginia Board of Education approved industry certificate prior to graduation."

Explanation:

(This amendment provides \$250,000 each year from the general fund for DOE to allocate to those school divisions that have students graduate with an industry-based CTE credit diploma.)

Chief Patron: Torian

Item 136 #18h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0 (\$10,416,446) GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,323,199,880".

Explanation:

(This amendment saves \$10.4 million the second year from the general fund to provide the state's share of funding to fund one school nurse per 750 students in ADM.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	\$0	\$241,114,576	GF
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Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,574,730,902".

Page 115, after line 16, insert:

"Compensation Supplement \$0 \$241,114,576".

Page 115, line 18, strike "\$22,103,083" and insert "\$263,217,659".

Page 145, after line 5, insert:

"36. Compensation Supplement

a. The appropriation in this item includes \$241,114,576 the second year from the general fund for the state share of a payment equivalent to a 6.0 percent salary incentive increase, effective July 1, 2015, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

b. The state funds which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2015, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries.

Explanation:

(This amendment provides \$241.1 million the second year to provide the state's share of funding for a 6% pay increase for all teachers and support staff.)

Chief Patron: Ramadan

Item 136 #20h

Co-Patron(s): Anderson, Futrell, Lingamfelter,
Marshall, Robert, Miller, Torian

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$36,800,000	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,370,416,326".

Page 126, after line 5, insert:

"3) This appropriation includes funding for the Standards of Quality salary payments for support positions in school divisions of the localities set out below and has been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions which, is 24.61 percent in the second year. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments have been increased the second year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides \$36.8 million the second year to fund the Cost of Competing Adjustment (COCA) rate for the SOQ Basic Aid support positions at 24.61 percent in fiscal year 2016 for school divisions in Planning District 8, which include the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William. The COCA rate for the SOQ Basic Aid support positions for the counties of Clarke, Culpeper, Fauquier, Frederick, Spotsylvania, Stafford, and Warren and the Cities of Fredericksburg and Winchester will be funded at 6.15 percent in fiscal year 2016.)

Chief Patron: Kory

Item 136 #21h

Co-Patron(s): Filler-Corn, Keam, LeMunyon, Lopez,
Plum, Sickles, Simon, Surovell

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$475,000	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,334,091,326".

Page 115, after line 16, insert:

"EpiPen Grants \$0 \$475,000".

Page 115, line 18, strike "\$22,103,083" and insert "\$22,578,083".

Page 145, after line 5, insert:

"36. Out of this appropriation, \$475,000 the second year from the general fund is allocated to support the purchase of auto-injectable epinephrine (EpiPens) in the public schools in the Commonwealth."

Explanation:

(This amendment provides \$475,000 the second year from the general fund to support the purchase of EpiPens in the public schools. The allocation is intended to provide help to offset approximately half of the estimated annual local cost currently incurred by school divisions in compliance with the requirements in § 22.1-274.2.)

Chief Patron: Carr

Item 136 #22h

Co-Patron(s): McClellan

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education (\$1,317,973) (\$1,369,222) GF

Language:

Page 113, line 32, strike "\$6,133,459,380" and insert "\$6,132,141,407".

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,332,247,104".

Explanation:

(This amendment eliminates the \$1.3 million each year in the general fund that was added in the introduced budget to backfill the loss of revenues from the Department of Motor Vehicles as a result of extending the driver license renewals from five to eight years. This is a companion amendment to two other amendments that increase funding for extended school year grants by \$6.5 million and provide \$2.5 million for incentive pay for teachers in hard-to-staff schools.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, after line 35, insert:

"f. Beginning on July 1, 2016, for the fiscal year 2016-2018 biennium, if a school division contracts for all of its educational services with another school, the Board of Education shall approve an additional payment from this item for each contracting school division. The amount of such additional state payment to each contracting school division shall be determined based on the Basic School Aid account for the contracting school division with the lowest number of pupils in ADM, using a composite index that the Board of Education establishes, less the current Basic School Aid entitled for such contracting school division. The Board of Education shall establish composite index equal to the composite index of the contracting school division with the lowest number of pupils in ADM less the lesser of 0.0500 or the difference between the highest composite index of the contracting school divisions and the lowest composite index of the contracting school divisions. This additional payment shall be authorized until termination of such contract."

Explanation:

(This language amendment directs the DOE to provide incentive funding to those school divisions that currently have an active contract with another school division to receive or to provide all educational services beginning with the next biennium fiscal year 2016-2018. The additional payment would be based on the local composite index of each of the participating contracted school divisions. At this time, it is not possible to determine the future cost to the state for such an additional payment. Currently, there are three such contracts that could receive these additional funds: Fairfax County and Fairfax City, Emporia and Greensville, and Williamsburg and James City County.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$1,500,000	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,335,116,326".

Page 115, after line 16, insert:

"Virginia Preschool Initiative (split funded) \$0 \$1,500,000".

Page 115, line 18, strike "\$22,103,083" and insert "\$23,603,083".

Page 136, line 13, after "Proceeds Fund", insert:

"and \$1,500,000 from the general fund".

Page 136, line 34, strike "\$6,000" and insert "\$6,120".

Page 136, line 55, strike "\$3,000" and insert "\$3,060".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to support additional funding to the PreK initiative and increase the per pupil amount from \$6,000 to \$6,120 for a full-day student and from \$3,000 to \$3,060 for a half-day student. Currently, the program costs about \$74.9 million in the second year that reflects an applied nonparticipation rate of 25.6% in the budgeted amount.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 145, after line 5, insert:

"36. Directs the Department of Education to redirect a portion of the State's per-pupil Direct Aid funding of any school division from which a parent of an eligible PK-12 student has applied and been approved for an education savings account equal to the amount of the reduction pursuant to the passage of House Bill 2238. The Department, along with Department of the Treasury shall be required to manage the direct payments to parents and audit annual reimbursement requests submitted by such parents. Based on the legislation, if adopted, such parents receiving the state funds will be allowed to use the funds to meet specific educational expenses defined in House Bill 2238 in exchange for educating the qualifying student."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 136 #26h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 125, after line 6, insert:

"29. From such available federal revenues received, pursuant to the passage of House Bill 1328, the Department of Education shall distribute the available federal revenues received, on a per pupil basis, to those eligible school divisions that reported alien students to the Department of Education who have been determined to be unlawfully present in the United States."

Explanation:

(This language amendment directs the Department of Education to distribute the available federal revenues received, pursuant to the passage of House Bill 1328, to those school divisions that reported to the DOE, alien students unlawfully present in the United States.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$60,300 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,333,676,626".

Page 114, line 25, strike "\$50,846,321" and insert "\$50,906,621".

Page 114, line 46, strike "\$5,573,189,875" and insert "\$5,573,250,175".

Page 128, after line 2, insert:

"c. Out of this appropriation, \$60,300 the second year from the general fund is provided to the Northern Neck Regional Technical Center to expand the workforce readiness education and industry based skills and certification development efforts supporting that region in the state."

Explanation:

(This amendment allocates \$60,300 the second year from the general fund to provide funding to the Northern Neck Career and Technical Center (NNCTC) to hire a full-time Career Counselor. This position will oversee and implement workforce readiness education and certification programs during the high school years, the NNCTC Cooperative Education program, organizing and maintaining the NNCTC advisory board along with working with participating high school counselors on home school workforce needs. This counselor will benefit six counties and four towns in the Northern Neck, Middle Peninsula Region and prepare high school students for the workforce.)

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education	\$0	\$241,114,576	GF
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Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,574,730,902".

Page 115, after line 16, insert:

"Compensation Supplement \$0 \$241,114,576".

Page 115, line 18, strike "\$22,103,083" and insert "\$263,217,659".

Page 145, after line 5, insert:

"36. Compensation Supplement

a. The appropriation in this item includes \$241,114,576 the second year from the general fund for the state share of a payment equivalent to a 6.0 percent salary incentive increase, effective July 1, 2015, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

b. The state funds which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2015, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries.

Explanation:

(This amendment provides \$241.1 million the second year to provide the state's share of funding for a 6% pay increase for all teachers and support staff.)

Chief Patron: Massie

Item 142 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 147, line 12, after "hereof.", insert:

"The State Council of Higher Education may transfer funds from one program to another program within this item under the following conditions: (1) funds are not moved from a program unless it is assured that all eligible priority students will receive a full award; (2) the transfer of funds is necessary to ensure an award or to avoid a reduced award for all qualified priority students in the receiving program; and (3) programs with a financial need component are prioritized over programs that do not require financial need."

Explanation:

(This amendment request allows SCHEV to move financial aid funds between programs.)

Chief Patron: Rust

Item 142 #2h

Co-Patron(s): Bloxom, DeSteph, Ingram, Kilgore,
McClellan, Murphy, Plum, Pogge, Sickles, Stolle, Scott,
Edward

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$104,000	\$104,000	GF

Language:

Page 147, line 2, strike "\$69,522,665" and insert "\$69,626,665".

Page 147, line 2, strike "\$69,537,665" and insert "\$69,641,665".

Page 147, line 19, strike the first "\$695,000" and insert "\$799,000".

Page 147, line 19, strike the second "\$695,000" and insert "\$799,000".

Explanation:

(This amendment requests additional funds for the Virginia Space Grant program to expand their Technology Exploration Saturday programs for middle school students across the state.)

Chief Patron: Rust

Item 142 #3h

Co-Patron(s): Bloxom, DeSteph, Ingram, Kilgore,
McClellan, Murphy, Plum, Pogge, Sickles, Stolle, Scott,
Edward

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$84,000	\$84,000	GF

Language:

Page 147, line 2, strike "\$69,522,665" and insert "\$69,606,665".

Page 147, line 2, strike "\$69,537,665" and insert "\$69,621,665".

Page 147, line 19, strike the first "\$695,000" and insert "\$779,000".

Page 147, line 19, strike the second "\$695,000" and insert "\$779,000".

Explanation:

(This amendment requests additional funds for the Virginia Space Grant program to expand their Building Leaders for Advanced Science and Technology programs for high school students across the state.)

Chief Patron: Cox, Kirk

Item 144 #1h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education	\$0	\$300,000	GF
For Virginia	0.00	2.00	FTE

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,695,181".

Explanation:

(This amendment requests funding for two additional positions to support the State Council of Higher Education for Virginia to implement recommendations and initiatives from JLARC and the statewide strategic plan.)

Chief Patron: Cox, Kirk

Item 144 #2h

Education: Higher Education

FY 14-15

FY 15-16

State Council Of Higher Education
For Virginia

\$0

\$148,064 GF

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,543,245".

Explanation:

(This amendment requests funding for the Virtual Library of Virginia.)

Chief Patron: Bell, Richard

Item 144 #3h

Co-Patron(s): Landes

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$21,553	GF

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,416,734".

Explanation:

(This amendment requests funding for the Virginia Women's Institute for Leadership at Mary Baldwin.)

Chief Patron: Landes

Item 144 #4h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$35,000	GF

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,430,181".

Explanation:

(This amendment requests funding to implement the requirements of House Bill 1336 to establish a uniform policy for granting undergraduate course credit to entering freshmen students who have taken one or more Advanced Placement, Cambridge Advanced, CLEP or International Baccalaureate examinations.)

Education: Higher Education

FY 14-15

FY 15-16

State Council Of Higher Education
For Virginia

\$0

\$0 GFLanguage

Language:

Page 151, after line 19, insert:

"N. The State Council of Higher Education for Virginia shall convene a workgroup to examine and develop best practices for inventory process for specialized research and development-related equipment at public institutions of higher education in the Commonwealth, including identifying which equipment is available for use by other institutions and what equipment might be available, on a fee-for-service basis, to the private sector (sometimes referred to as a "service center" or "core lab"). The work group shall consist of representatives from public institutions of higher education in the Commonwealth and staff from the Joint Commission on Technology and Science. The workgroup shall (i) develop a definition of "specialized research and development-related equipment," (ii) develop best practices as to conducting such an inventory described above, and (iii) develop recommendations as to how to best make such inventories highly visible and accessible by faculty and staff at the institutions as well as members of the public. SCHEV shall complete its work and report its recommendations to the Joint Commission on Technology and Science no later than November 1, 2015.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Massie

Item 144 #6h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$300,000	GF

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,695,181".

Page 151, after line 19, insert:

"N. Out of this appropriation, \$300,000 the second year from the general fund is designated for the procurement of a national consultant to advise the State Council of Higher Education for Virginia and Virginia public higher education institutions on best management practices in strategic planning and developing effective strategic plans."

Explanation:

(This amendment requests funding to procure a national strategic planning consultant to assist the State Council and public higher education institutions in their strategic planning process.)

Chief Patron: Stolle

Item 151 #1h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$0	\$208,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,630,966".

Explanation:

(This amendment requests funding to implement an e-learning software platform to support on-line instruction.)

Chief Patron: Stolle

Item 151 #2h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary	\$0	\$245,000	GF
In Virginia	0.00	2.50	FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,667,966".

Explanation:

(This amendment requests funding to support the Lewis B. Puller Veterans Benefits Clinic housed at the William and Mary Law School.)

Chief Patron: Hodges

Item 159 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Institute Of Marine
Science

\$0
0.00

\$500,000 GF
3.30 FTE

Language:

Page 157, line 9, strike "\$19,986,366" and insert "\$20,486,366".

Explanation:

(This amendment requests additional funding to support the monitoring of shellfish fisheries and finfish surveys.)

Chief Patron: Hodges

Item 161 #1h

Education: Higher Education

Virginia Institute Of Marine
Science

FY 14-15

\$0

FY 15-16

\$355,000 GF

Language:

Page 158, line 9, strike "\$23,129,059" and insert "\$23,484,059".

Explanation:

(This amendment requests additional funding to support graduate financial aid.)

Chief Patron: Anderson

Item 162 #1h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$153,000 GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$451,024,309".

Explanation:

(This amendment requests additional funding to support the development of a new bachelors program in cybersecurity. As part of the new program, the funding also supports the development of pathways for veterans to apply their military training and experience towards the degree.)

Chief Patron: Anderson

Item 162 #2h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$162,500 GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$451,033,809".

Explanation:

(This amendment requests additional funding to support an increase in military veteran enrollment in the nursing bachelors program. The funding also supports the development of pathways for veterans to apply their military training and experience towards the degree.)

Chief Patron: Lingamfelter

Item 162 #3h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$0 GFLanguage

Language:

Page 159, after line 43, insert:

"H. George Mason University shall develop a plan for a comprehensive on-line course offering in Virginia. As part of the plan, George Mason University shall (1) research similar programs in other states; (2) evaluate the need for adult completion programs; (3) identify the academic programs to be included; (4) develop an appropriate scheduling model; and (5) recommend an appropriate pricing model. George Mason University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 162 #4h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$250,000

\$0 GF

Language:

Page 158, line 40, strike "\$450,846,545" and insert "\$451,096,545".

Page 159, after line 43, insert:

"H. Out of this appropriation, \$250,000 the first year from the general fund is designated for the George Mason University Center for Social Entrepreneurship to mentor and assist ex-juvenile offenders to transition back into society and to further their education or start their own business."

Explanation:

(This amendment requests funding to support youth outreach services at the George Mason University Center for Social Entrepreneurship.)

Chief Patron: Ramadan

Item 164 #1h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$0 GFLanguage

Language:

Page 160, after line 21, insert:

"C. George Mason University shall develop a plan for establishing a research innovation hub in Northern Virginia. As part of the plan, George Mason University shall analyze the existing critical mass of biosciences in Prince William County and make recommendations on how to best leverage local, state and federal resources to maximize translational research and economic development in the region. George Mason University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller

Item 164 #2h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$500,000 GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,718,473".

Page 160, line 17, strike the second "\$250,000" and insert "\$750,000".

Explanation:

(This amendment requests additional funding to support an expansion of the modeling and simulation public-private partnerships at the Prince William Campus.)

Chief Patron: Ramadan

Item 164 #3h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$250,000 GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,468,473".

Page 160, after line 18, insert:

"3. Out of this appropriation, \$250,000 the second year from the general fund is designated for continued research on Lyme disease."

Explanation:

(This amendment requests additional funding to support Lyme disease research.)

Chief Patron: Joannou

Item 178 #1h

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

\$0

\$25,000 GF

Language:

Page 166, line 25, strike "\$254,877,838" and insert "\$254,902,838".

Page 167, after line 36, insert:

"J. Out of this appropriation, \$25,000 from the general fund the second year is provided to the Portsmouth Scottish Rite Foundation, Inc. to support speech and language disorders services in conjunction with the Tidewater Center for Speech and Language Disorders at Old Dominion University."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 193 #1h

Education: Higher Education

University Of Virginia

FY 14-15	FY 15-16	
\$2,192,000	\$3,056,000	GF
\$9,545,000	\$12,350,000	NGF
32.00	41.00	FTE

Language:

Page 172, line 43, strike "\$591,565,722" and insert "\$603,302,722".

Page 172, line 43, strike "\$591,577,847" and insert "\$606,983,847".

Explanation:

(This amendment requests additional funding to support undergraduate enrollment growth.)

Chief Patron: Landes

Item 193 #2h

Co-Patron(s): Peace

Education: Higher Education

University Of Virginia

FY 14-15

\$85,000

\$0

FY 15-16

\$85,000

\$0

GF

NGF

Language:

Page 172, line 43, strike "\$591,565,722" and insert "\$591,650,722".

Page 172, line 43, strike "\$591,577,847" and insert "\$591,662,847".

Page 173, line 32, strike the first "\$1,119,176" and insert "\$1,204,176".

Page 173, line 32, strike the second "\$1,119,176" and insert "\$1,204,176".

Explanation:

(This amendment requests additional funding to support the Encyclopedia Virginia at the Virginia Foundation for Humanities.)

Chief Patron: Kilgore

Item 200 #1h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At	\$0	\$286,942	GF
Wise	\$0	\$70,000	NGF

Language:

Page 177, line 27, strike "\$23,282,688" and insert "\$23,639,630".

Explanation:

(This amendment requests additional funding to support compliance mandate from the federal government and SACS.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$0	\$500,000	GF

Language:

Page 179, line 28, strike "\$535,493,136" and insert "\$535,993,136".

Page 181, after line 42, insert:

"P. Out of this appropriation, \$500,000 the second year from the general fund is designated to establish an accelerator program to assist entrepreneurs to grow sustainable start-ups and support regional expansion of existing pre-accelerator programs at the university. Grant funding may be provided to an intermediary organization or organizations to support entrepreneurial networks through effective business planning, technical assistance, mentoring, and access to capital. The program shall demonstrate the ability to leverage private sector funding and to support start-ups with growth potential and that align with regional economic development strategies. The university shall consult with the Richmond Technology Council in design of the program."

Explanation:

(This amendment requests funds for a business accelerator program at Virginia Commonwealth University.)

Chief Patron: Cox, Kirk

Item 204 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$0	\$500,000	GF

Language:

Page 179, line 28, strike "\$535,493,136" and insert "\$535,993,136".

Page 181, after line 42, insert:

"P. Out of this appropriation, \$500,000 the second year from the general fund is designated to support the Commonwealth Center for Advanced Logistics Systems (CCALS) as dollar-for-dollar match with funds from industry to support modeling of the Virginia Port Authority ongoing operations and applied research efforts."

Explanation:

(This amendment requests funds for the Commonwealth Center for Advanced Logistics Systems (CCALS).)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$130,000	\$130,000	GF

Language:

Page 183, line 46, strike "\$904,652,765" and insert "\$904,782,765".

Page 183, line 46, strike "\$905,068,572" and insert "\$905,198,572".

Page 186, after line 5, insert:

"S. 1. Out of this appropriation, \$255,000 each year from the general fund and \$163,000 each year from nongeneral funds is designated for the operation of the Amherst Center of Central Virginia Community College.

2. Central Virginia Community College shall report annually to the Chairmen of the House Appropriations and Senate Finance Committees on the number of students enrolled, the programs provided with number of students served and the number of degrees and certificates awarded by program."

Explanation:

(This amendment provides the necessary funding for the continued operation of the Amherst Center of Central Virginia Community College.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, after line 18, insert:

"K. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The plan should be outcome-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be done in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, the Secretary of Commerce and Trade, the Secretary of Education, the State Council of Higher Education for Virginia, and other entities involved with this issue. The Chancellor shall submit the report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 213 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$89,189,596".

Page 188, after line 18, insert:

"K. Out of this appropriation, \$200,000 the second year from the general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 is designated to expand the career and technical education programs at the Middletown Campus and \$100,000 is designated to launch a new workforce training program at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools."

Explanation:

(This amendment requests funding to expand career and technical education at Lord Fairfax Community College.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, after line 18, insert:

"K. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The plan should be outcome-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be done in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, the Secretary of Commerce and Trade, the Secretary of Education, the State Council of Higher Education for Virginia, and other entities involved with this issue. The Chancellor shall submit the report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Byron

Item 213 #4h

Education: Higher Education

Virginia Community College
System

FY 14-15

\$0

FY 15-16

\$5,000,000 GF

Language:

Page 186, line 31, strike "\$88,989,596" and insert "\$93,989,596".

Explanation:

(This amendment requests funding to support the requirements of House Bill 1677 which establishes a grant program that would pay \$1,000 grants to certain individuals successfully completing a noncredit workforce training program and earning the related credential in a high-demand field. The bill's effective date is January 1, 2016.)

Chief Patron: Yost

Item 221 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$0

\$1,650,000 GF

Language:

Page 191, line 3, strike "\$590,079,236" and insert "\$591,729,236".

Explanation:

(This amendment requests funding to support undergraduate enrollment growth.)

Chief Patron: Rust

Item 223 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$0

\$500,000 GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$329,231,290".

Explanation:

(This amendment provides additional general fund money to support research activities in the Virginia Tech Transportation Institute.)

Chief Patron: Yost

Item 223 #2h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$0

\$500,000 GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$329,231,290".

Explanation:

(This amendment requests funding to support research activities at the Virginia Tech Cyber Physical Systems Lab.)

Chief Patron: Yost

Item 223 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$2,500,000	GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$331,231,290".

Page 193, line 29, strike the second "\$1,750,000" and insert "\$4,250,000".

Explanation:

(This amendment provides additional general fund money to support expansion of brain disorder research.)

Chief Patron: Scott, Edward

Item 226 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension And Agricultural Experiment Station	\$622,241	\$622,241	GF

Language:

Page 194, line 25, strike "\$83,721,814" and insert "\$84,344,055".

Page 194, line 25, strike "\$83,724,803" and insert "\$84,347,044".

Explanation:

(This amendment provides \$622,241 from the general fund each year. The agency estimates that the total cost for the increased contribution rates for fiscal year 2015 will be \$1.45 million while total funding that was provided through central account allocations and an amendment included in the introduced budget is \$0.8 million.)

Chief Patron: Massie

Item 228 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia State University

\$0

\$3,000,000 GF

Language:

Page 196, line 40, strike "\$12,960,261" and insert "\$15,960,261".

Explanation:

(This amendment requests additional financial aid for Virginia State University.)

Chief Patron: Cox, Kirk

Item 234 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 14-15

\$232,000

FY 15-16

\$0 GF

Language:

Page 199, line 23, strike "\$15,347,295" and insert "\$15,579,295".

Explanation:

(This amendment requests additional funding for one-time and incremental operating costs for utilities, technology and building maintenance for the new Yorktown museum facility.)

Chief Patron: Cox, Kirk

Item 234 #2h

Education: Other

FY 14-15

FY 15-16

Jamestown-Yorktown Foundation

\$0

\$150,000 GF

Language:

Page 199, line 24, strike "\$16,286,644" and insert "\$16,436,644".

Explanation:

(This amendment requests additional funding to support the 2019 Commemoration.)

Education: Higher Education

Eastern Virginia Medical School

Language

Language:

Page 204, line 6, after "C.", insert "1."

Page 204, after line 9, insert:

"2. Eastern Virginia Medical School shall transfer funds to the Department of Medical Assistance Services to fully fund the state share for increased Medicaid managed care payments to physicians affiliated with Eastern Virginia Medical School. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment provides language to transfer funds to the Department of Medical Assistance Services (DMAS) to fully fund the state share for Medicaid increased managed care payments to physicians affiliated with Eastern Virginia Medical School (EVMS). The current budget provides authorization for the transfer of funds for the state share of Medicaid payments to EVMS physicians under the Medicaid fee-for-service program. A companion amendment in Item 301 provides DMAS with authority to increase managed care payments for this purpose.)

Chief Patron: Peace

Item 261 #1h

Finance

FY 14-15

FY 15-16

Department Of Accounts Transfer
Payments

\$0

\$200,000 GF

Language:

Page 215, line 36, strike "\$561,465,000" and insert "\$561,665,000".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2016 as a distribution payment to New Kent County to offset the loss of locally generated, state ordered, revenues as a result of the termination of off track wagering at Colonial Downs.)

Chief Patron: Davis

Item 269 #1h

Finance

Department Of Taxation

FY 14-15

\$20,000

FY 15-16

\$20,000 GF

Language:

Page 224, line 15, strike "\$3,522,095" and insert "\$3,542,095".

Page 224, line 16, strike "\$3,515,095" and insert "\$3,535,095".

Explanation:

(This amendment provides \$20,000 from the general fund each year to support the provisions of House Bill 1624 which requires the Virginia Tax Commissioner to become an associate member of the Multistate Tax Commission and to participate in the Commission's activities.)

Chief Patron: Bell, Robert

Item 270 #1h

Finance

Department Of Taxation

Language

Language:

Page 228, after line 13, insert:

"X. Notwithstanding any other provision of the Code of Virginia, the penalty for any pass-through entity for filing a late tax return, if the return is filed within six months of the filing deadline, shall be \$200 per month for the entire pass through entity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ware, Lee

Item 274 #1h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$0	\$264,000	GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Explanation:

(This amendment provides \$264,000 from the general fund each year to fund the impact of House Bill 1286, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment in central appropriations deletes language requiring the Tax Department to issue refunds through direct deposits or debit cards.)

Chief Patron: Carr

Item 274 #2h

Finance	FY 14-15	FY 15-16	
Department Of The Treasury	\$0	\$264,000	GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Explanation:

(This amendment provides \$264,000 from the general fund each year to fund the impact of House Bill 1346, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment in central appropriations deletes language requiring the Tax Department to issue refunds through direct deposits or debit cards.)

Chief Patron: Sickles

Item 274 #3h

Finance

FY 14-15

FY 15-16

Department Of The Treasury

\$0

\$264,000 GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Explanation:

(This amendment provides \$264,000 from the general fund each year to fund the impact of House Bill 2054, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment in central appropriations deletes language requiring the Tax Department to issue refunds through direct deposits or debit cards.)

Chief Patron: Lingamfelter

Item 276 #1h

Co-Patron(s): Anderson, Futrell, Marshall, Robert,
Miller, Ramadan, Torian

Finance

Treasury Board

Language

Language:

Page 234, after line 26, insert:

"Prince William-Manassas Regional Jail \$21,032,421".

Page 234, line 27, strike "\$95,818,949" and insert "\$116,851,370".

Explanation:

(This amendment requests bond authority to fund 50 percent of eligible costs for the expansion of the Prince William- Manassas Regional Jail.)

Chief Patron: Peace

Item 276 #2h

Finance

Treasury Board

Language

Language:

Page 234, after line 26, insert:

"Pamunkey Regional Jail Authority \$288,575".

Explanation:

(This amendment provides \$288,575 the second year from the general fund for the Pamunkey Regional Jail Authority, which serves Caroline and Hanover counties, that will be used to for capital cost reimbursement for the conversion of recreation area to dormitory beds needed to relieve overcrowding. The Board of Corrections approved a planning study and reimbursement amount of \$288,575 from the bonds to be issued by the Treasury Board on July 14, 2014.)

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 238, after line 45, insert:

"C. The Secretary of Health and Human Resources shall undertake a study of health care provider assessment options for the Medicaid program and develop recommendations for implementation in fiscal year 2016, provided that the study yields a program that: (i) complies with applicable federal law and regulations; (ii) is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) addresses health system challenges supporting health professional education and preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; and (iv) advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians. In undertaking the study, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital & Healthcare Association and other potentially affected healthcare provider groups. The resulting report and findings shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by November 2, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016. A companion amendment in Item 301 eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates.)

Health and Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 242, line 36, after "students" insert ", either".

Page 242, line 37, after "(IEP)" insert: "or regular educational curriculum. This funding shall also apply to students whose placement in or admittance to state or privately operated psychiatric or residential treatment facilities for non-educational reasons has been authorized by Medicaid. The State Executive Council shall develop policies and procedures to ensure implementation of this item no later than July 1, 2015."

Explanation:

(This amendment provides that funding to meet the educational needs of students in psychiatric or residential treatment facilities shall not only apply to students with an Individual Education Plan but also in a regular academic curriculum.)

Chief Patron: Landes

Item 288 #1h

Co-Patron(s): Ingram, Peace, O'Bannon

Health and Human Resources

Department Of Health

Language

Language:

Page 248, after line 8, insert:

"F. The Virginia Department of Health (VDH) shall issue risk mitigation guidelines on the prescription of the class of potent pain medicines known as extended-release and long-acting (ER/LA) opioid analgesics to include co-prescription of an opioid antagonist, approved by the U.S. Food and Drug Administration (FDA), for administration by family members or caregivers in a non-medically supervised environment."

Explanation:

(This amendment adds language requiring the Virginia Department of Health (VDH) to issue guidelines on the prescription of certain pain medicines. Opioid overdose continues to be a major public health problem in the United States. It has contributed significantly to accidental deaths among those who use prescription opioids. Opioid overdose is the number one cause of accidental death in the United States, eclipsing automobile accidents (unintentional opioid overdose kills one person every 36 minutes in this country). This increase coincides with a nearly fourfold increase in the use of prescribed opioids for the treatment of pain. With appropriate education, patients on long-term opioid therapy, and others at risk for overdose, can benefit from the availability of FDA approved opioid antagonists to utilize in the event of a known or suspected overdose. VDH guidelines will assist in mitigating the risk of opioid overdose and adverse reactions in cases of overdose.)

Chief Patron: Webert

Item 290 #1h

Health and Human Resources

Department Of Health

Language

Language:

Page 249, line 43, after "Disposal," strike the remainder of the line.

Page 249, strike line 44 and insert:

"one of whom shall represent a system installer and the other who will be selected by the Association of Onsite Soil Evaluators."

Explanation:

(This amendment modifies language in the budget to allow the Association on Onsite Soil Evaluators to select one of their members to serve on the Advisory Committee on Sewage Handling and Disposal and to correct the name of the Association, instead of giving the State Health Commissioner the ability to choose this individual.)

Chief Patron: O'Bannon

Item 290 #2h

Health and Human Resources

Department Of Health

Language

Language:

Page 249, line 49, unstrike "\$40.00" and strike "\$285.00".

Explanation:

(This amendment modifies language in the introduced budget which would have generated \$6.8 million in additional revenue in fiscal year 2016 by raising restaurant annual permit renewal fees from \$40.00 to \$285.00. A companion amendment in Item 471.10 eliminates language allowing for this action to be included as an agency savings strategy by the Virginia Department of Health.)

Chief Patron: Yancey

Item 291 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$150,000

\$0 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,741,833".

Page 254, after line 11, insert:

"T. Out of this appropriation, \$150,000 the first year from the general fund shall be provided to the Newport News Community Free Clinic for dental support and a nurse practitioner."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Kilgore

Item 291 #2h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$126,000

\$0 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,717,833".

Page 253, line 29, strike the first "\$76,712" and insert "\$202,712".

Explanation:

(This amendment provides an additional \$126,000 from the general fund in fiscal year 2015 for the Health Wagon to address needs of uninsured and underinsured patients and make up for lost local resources.)

Chief Patron: Kilgore

Item 291 #3h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Health

\$274,500

\$0 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,866,333".

Page 252, line 23, strike the first "\$164,758" and insert "\$439,258".

Explanation:

(This amendment provides an additional \$274,500 from the general fund in fiscal year 2015 for the Graduate Medical Education Consortium (GMEC) of Southwest Virginia to build additional rural physician rotation capacity in the Lenowisco Health District. This additional funding will enable GMEC to place a full-time physician at the Health Wagon whose contract would include accepting ten residents for a one-month rural rotation each to expand patient capacity and expose medical students to the unique characteristics of treating patients in a rural setting. Such exposure could potentially increase the number of physicians who choose to practice primary care in rural settings.)

Chief Patron: Farrell

Item 291 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$400,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,991,833".

Page 253, line 26, strike the second "247,313" and insert "647,313."

Page 253, line 28, after "system." insert:

"Of the amount provided for the second year, \$400,000 shall be used to support the Virginia All Payer Claims Database."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2016 for the Virginia Health Information to support the costs of operating the Virginia All Payer Claims Database to facilitate data-driven, evidence-based improvements in access quality and the cost of health care. The database is also intended to promote and improve public health through the understanding of health care claims, pharmacy claims and providers records, and increase transparency for other health care services.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$13,602,049	GF
Services	\$0	\$13,602,049	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,542,902,736".

Page 280, strike lines 6 through 10.

Page 280, line 11, strike "JJJ" and insert "III".

Page 280, line 16, strike "KKKK" and insert "JJJ".

Page 280, line 24, strike "LLLL" and insert "KKKK".

Page 280, line 40, strike "MMMM" and insert "LLLL".

Page 280, line 54, strike "NNNN" and insert "MMMM".

Explanation:

(This amendment restores funding for an inflation adjustment to Medicaid nursing facility operating payments in fiscal year 2016. It also deletes language contained in the budget which eliminates these adjustments for fiscal year 2016.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services (DMAS) to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently enrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services on or about December 20, 2011. The supplemental payments shall be based upon the approved reimbursement methodology therein. DMAS shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to DMAS funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Chief Patron: O'Bannon

Item 301 #3h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. Notwithstanding 12VAC30-120-1600 et seq., a resident of a "safe, secure environment" as defined in 22VAC40-72-10 shall be deemed to have met the requirements of 12VAC30-120-1610 B for the purposes of the Alzheimer's Assisted Living Waiver."

Explanation:

(This amendment modifies the definition of eligibility criteria for the Medicaid Alzheimer's Assisted Living waiver to more broadly define eligible individuals that may be served by the waiver program. Currently, eligibility criteria for the waiver set forth in the Virginia Administrative Code defines those eligible as individuals with a diagnosis of Alzheimer's or a related dementia, however, it does not recognize the similar needs of individuals with other types of dementia. This change would allow the waiver to include individuals with a serious cognitive impairment due to a primary psychiatric diagnosis of dementia, as defined in the Virginia Administrative Code within the Standards for Licensed Assisted Living Facilities.)

Chief Patron: Cox, Kirk

Item 301 #4h

Co-Patron(s): Fowler, Landes

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$5,250,000	GF
Services	\$0	\$5,250,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,526,198,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall seek federal approval to implement an individual support waiver for individuals with intellectual and developmental disabilities who are currently on the waiting list for Medicaid intellectual or development disability waiver services to be effective July 1, 2015. The purpose of the waiver is to promote person-centered planning and provide for individual support needs in the community at a lower per person cost than the other three Medicaid waivers for individuals with intellectual and developmental disabilities. Enrollment will be limited to individuals whose needs can be appropriately met within an aggregate cost of up to \$30,000 per person per year. Individuals whose support needs exceed the per person funding will be prioritized for funding through the other waiver programs which serve individuals with intellectual and developmental disabilities."

Explanation:

(This amendment provides \$5.3 million from the general fund and a like amount of federal Medicaid matching funds for a new Medicaid home- and community-based waiver program for 325 individuals with intellectual and developmental disabilities who are currently on the waiting list for Medicaid waiver services, but who have modest support needs with an average annual cost of \$30,000. Language is added for the Department of Medical Assistance Services to develop this waiver program and implement it by July 1, 2015.)

Chief Patron: Landes

Item 301 #5h

Co-Patron(s): Cox, Kirk

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall transfer the administration of specialized intellectual disability (ID) and developmental disability (DD) services to the Department of Behavioral and Developmental Services effective July 1, 2016. The Director of DMAS, in consultation with the Commissioner of DBHDS, shall identify the specific ID and DD services that shall be transferred to DBHDS as well as appropriate administrative costs. The Director of DMAS shall report on the planned transfer of specialized ID and DD services as well as the plan to administer these services to the Chairmen of the Senate Finance and House Appropriations Committee by October 1, 2015. DMAS shall continue to oversee the administration of Medicaid as required by federal law."

Explanation:

(This amendment requires the Department of Medical Assistance Services to transfer budget and operational authority of specialized intellectual disability and developmental to the Department of Behavioral Health and Developmental Services by July 1, 2015. Budget language requires DMAS to identify the services that will be transferred and report to the money committees by October 1, 2015.)

Chief Patron: Landes

Item 301 #6h

Co-Patron(s): Pogge

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall evaluate the costs incurred by Medicaid providers to participate in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to assess the costs for a provider to participate in the Commonwealth Coordinated Care program, a demonstration program involving the care of individuals dually eligible for the Medicare and Medicaid programs. When the program was implemented, many long-term care providers contracted with managed care plans to provide coordinated services to this population. In order to participate in a plan, many providers had to develop or upgrade processes and/or technology in order to process claims, in some cases requiring the hiring of additional staff. This has resulted in additional costs to these providers.)

Chief Patron: Landes

Item 301 #7h

Co-Patron(s): Pogge

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall require Medicare and Medicaid Managed Care Plans to develop and implement electronic claims processing portals by July 1, 2015, as a condition of participation in the Commonwealth Coordinated Care program."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to require Medicare and Medicaid managed care plans that participate in the Commonwealth Coordinated Care program to develop and implement electronic claims processing portals for providers by July 1, 2015 as a condition of participation in the program. When the program was implemented, many long-term care providers contracted with managed care plans to provide coordinated services to this population. In order to participate in a plan, many providers had to develop or upgrade processes and/or technology in order to process claims, in some cases requiring the hiring of additional staff. Two of the three managed care plans have failed to develop portals in a timely manner to assist small providers participating in the program with their added administrative costs.)

Chief Patron: Torian

Item 301 #8h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$2,100,000	GF
Services	\$0	\$2,100,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,519,898,638".

Explanation:

(This amendment provides \$2.1 million from the general fund and an equal amount of federal matching Medicaid funds for home- and community-based services based upon the current Individual Family Support Program for individuals who are not currently eligible for Medicaid waiver services. These would include respite services for the individual and his family, companion services, individual support employment, environmental modification or assistive technology, Applied Behavioral Analysis and Occupational/Speech Therapy.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall expand the Virginia Independent Clinical Assessment Program (VICAP) to adults who are eligible for Medicaid behavioral health care services. Community Services Boards shall implement the VICAP program, consistent with their statutory requirement to function as the single point of entry into publicly funded mental health, developmental, and substance abuse services."

Explanation:

(This amendment requires the Department of Medical Assistance Services to expand the VICAP program as implemented through the Community Services Boards for adults who are eligible for Medicaid behavioral health services.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to establish a process through which eligible individuals who were in foster care upon turning the age of 18 shall, at the time of their 18th birthday or immediately upon exiting the foster care system, be automatically enrolled to receive Medicaid benefits up until the age of 26 as required in Sectional 1902(a)(10)(A)(i)(IX) of the federal Social Security Act (42 U.S.C. Sec. 1396a(a)(10)(A)(i)(IX) without any interruption in coverage and without requiring a new application. The Department shall develop this process, in cooperation with the Department of Social Services. The process shall be implemented within 120 days of the effective approval date by the federal Centers for Medicare and Medicaid."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop and implement a process to automatically enroll former foster care children in Medicaid at the time that they turn 18 or exit the foster care system. Funding of \$45,000 from the general fund is provided as the general fund match for the information technology costs of building the auto-enroll process into data systems for determining eligibility.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$6,500,000	GF
Services	\$0	\$6,500,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,528,698,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$6.5 million from the general fund and \$6.5 million from nongeneral funds the second year shall be used to help sustain existing health system investments in clinical training opportunities and recognize increasing costs. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to rebase the costs used to establish the per resident amount used for direct Graduate Medical Education (GME) payments. In order to be eligible for this rebased payment, each affected hospital will be required to at least maintain its current level of accredited postgraduate medical education slots.

PPPP. In order to incentivize the expansion of clinical training opportunities and retain graduates who are trained in Virginia, the Department of Medical Assistance Services (DMAS) shall develop amendments to the State Plan for Medical Assistance to establish an additional Medicaid health professional training supplemental payment to reward growth in clinical training slots and reforms in training programs. This program shall commence in fiscal year 2017 contingent upon the receipt of funds appropriated for this purpose. The State Plan amendments shall be designed so that program funds are awarded for expansion of accredited programs only and based on an average per resident amount of \$100,000, under allocation criteria developed by DMAS. One-half of the available funds each year shall be dedicated to primary care training programs and the remainder for other specialties identified as a need (e.g, psychiatry). Preference for primary care programs will also be accorded programs that extend their training programs to community settings and underserved areas. While all hospitals are eligible for these additional supplemental payments to the extent they expand their clinical training opportunities and meet the DMAS established criteria, these supplemental payments are subject to federal upper payment limit rules so the net effect on Type 1 hospitals will be offset."

Explanation:

(This amendment adds \$6.5 million from the general fund and \$6.5 million in matching federal Medicaid funds in the second year to expand targeted Medicaid

payments that support health professional clinical training. The funding will improve retention of the Commonwealth's growing number of medical and advanced practice health professional school graduates in order to help address the Commonwealth's longer-term health care workforce needs. Funding recognizes increasing costs by adding resources to establish the per resident amount used for direct Graduate Medical Education (GME) payments in the Medicaid program and provides for an additional Medicaid supplemental payment to expand clinical training opportunities.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$928,636	GF
Services	\$0	\$928,636	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,517,555,910".

Page 279, after line 38, insert:

"5. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to increase the supplemental Medicaid physician payments to practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid inpatient utilization in fiscal year 2009 to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall have the authority to implement these reimbursement changes effective July 1, 2015, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides the Department of Medical Assistance Services with the authority to increase the supplemental Medicaid payments to physician practice plans affiliated with Children's Hospital of Kings Daughters effective July 1, 2015. Funding of \$928,636 from the general fund and \$928,636 from nongeneral federal Medicaid funds is provided to effect this change.)

Chief Patron: Stolle

Item 301 #13h

Co-Patron(s): Landes

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall convene a work group comprised of representatives from the Virginia College of Emergency physicians, the Medical Society of Virginia and the Virginia Hospital and Healthcare Association to develop a set of best medical practices to identify Medicaid and uninsured "super utilizers," coordinate their care and cooperate on a local, regional and statewide basis. Such best practices may include (i) adoption of a system to electronically exchange patient information among emergency departments on a regional or statewide basis, (ii) development of a process to create care plans for super utilizers, including patients who are in the Medicaid Client Medical Management program, and (iii) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, DMAS representatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency departments to help ensure consistent care to this population regardless of where they present for care."

Explanation:

(This amendment is self-explanatory.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$430,000	GF
Services	\$0	\$430,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,558,638".

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending, reviewing and reducing fees for emergency room claims for 99283 codes. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding in the second year and adds language to offset savings assumed in the Department of Medical Assistance Services budget from pending and reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individuals could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms and must do so as required by federal law. Reduction of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Chief Patron: Garrett

Item 301 #15h

Co-Patron(s): Landes

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$9,798,855	GF
Services	\$0	\$9,798,855	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,535,296,348".

Page 279, after line 38, insert:

"5. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental Medicaid payment for all hospitals that are rural as defined by regulations promulgated by the Centers for Medicare and Medicaid Services to be effective July 1, 2015. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid Payments, not to exceed the amount appropriated for such purpose in this item. The Department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides the Department of Medical Assistance Services with the authority to implement supplemental Medicaid payments to rural hospitals based on the upper payment limit approved by the Centers for Medicare and Medicaid, not to exceed \$9.8 million from the general fund and \$9.8 million from matching federal Medicaid fund appropriated in fiscal year 2016 for this purpose. The general fund amount shall be provide from the sale of unclaimed equities by the Treasury Department.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 6, strike "and".

Page 261, line 8, after "effective", insert:

"and (vii) appropriate exclusions for medications used in the treatment of epilepsy, including medications used in the treatment of individuals with a diagnosis of seizure disorder".

Explanation:

(This amendment adds to existing budget language directing the Pharmacy and Therapeutics Committee to recommend to the Department of Medical Assistance Services certain exclusions for medications subject to the Medicaid Preferred Drug List. Language would include an exclusion for medications used to treat epilepsy, including medications used to treat individuals with the diagnosis of seizure disorder.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016 managed care contracts in order to conform to the requirement pursuant to House Bill 1942 for prior authorization of drug benefits. The Department shall report the necessary amendments to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to conform its managed care contracts to the provisions in House Bill 1942, which simplifies, streamlines and applies consistency to the prior authorization process used drug benefits that is required by carriers in health insurance provider contracts.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 278, line 17, after "ZZZ.", strike the remainder of the line.

Page 278, strike lines 18 through 26 and insert:

"The Department of Medical Assistance Services (DMAS) shall not change the unit of service or rate of reimbursement for Mental Health Skill Building Services (MHSS) or make any further restrictive changes to the accessibility of the service until a comprehensive review of all data, including private provider data, is completed in order to ensure that the review is comprehensive and inclusive of all valid and reliable data. DMAS and the Department of Behavioral Health and Developmental Services shall jointly prepare a report to be delivered by November 1, 2015, to the Chairmen of the House Appropriations and Senate Finance Committees. The report shall document the impact of the MHSS regulations implemented on December 1, 2013, including an explanation of why these changes require a previous hospitalization to be eligible for the services when the service as changed no longer has a therapeutic component, and include an assessment of the fiscal impact, consumer and family impact, service delivery impact with data from private providers, and impact upon other agencies and facilities in Virginia."

Explanation:

(This language amendment prohibits the Department of Medical Assistance Services (DMAS) from modifying the unit of service or rate of reimbursement for Mental Health Skill Building Services prior to a comprehensive review of data is completed. Further, budget language requires a report on the impact of regulations implemented on December 1, 2013, that changed the eligibility and service description for these services. The report shall be jointly prepared by DMAS and the Department of Behavioral Health and Developmental Services by November 1, 2015, and include an assessment of the impact of the regulatory changes on financing, consumers and families, service delivery with data from private providers, and impact on other agencies and facilities.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 265, line 5, after "and the", insert "Virginia".

Page 265, line 7, after "practices.", insert:

"In establishing appropriate rates, independent third party analyses shall be considered in addition to the November 2007 Study of Medicaid Reimbursement Rates for Mental Health Services in Virginia and any updates to this study."

Explanation:

(This amendment corrects the name of a provider group to be consulted on Medicaid rates for intensive in-home services. Language is also added to require the Department of Medical Assistance Services to consider independent third party analyses along with its 2007 report and any updates in establishing intensive in-home services rates.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, strike lines 40 through 53 and insert:

"MMMM.1. The Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers to provide wage protections for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services as follows: (i) the Department shall not authorize payments beyond 40 hours per week; (ii) the Department may require that an Employer of Record (EOR) act on behalf of only one individual except when there is more than one individual in the same household receiving these services; (iii) the Department may limit attendants to be employed by only one EOR. The Department shall have authority to implement this and any additional necessary changes effective July 1, 2015, in order to conform state regulations to allay any fiscal impact associated with the October 1, 2013, changes to 29 CFR Part 552. The Department shall implement these necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate state plan and/or waiver changes, and prior to the completion of any regulatory process undertaken in order to effect such change.

2. Savings achieved by the limit of consumer-directed personal care hours and other limits implement pursuant to paragraph MMMM.1., shall be used to provide an increase in the Medicaid reimbursement rates for agency directed personal care and private duty nursing provided through Medicaid home- and community-based waiver services. Such increase shall not exceed 2.3%."

Explanation:

(This amendment modifies the proposal contained in the introduced budget limiting overtime payments for consumer-directed personal care attendants, which responded to U.S. Department of Labor regulations requiring overtime payments for these workers. However, the U.S. District Court, for the District of Columbia has vacated the regulations requiring overtime. This language ensures that the Department does not authorize payments for these services over 40 hours per week and prohibits the Department from serving as the employer of record for these workers. Finally, it allocates any savings from these limitations to a rate increase not to exceed 2.3 percent for agency directed personal care and private duty nursing.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 265, line 45, after "populations." , strike the remainder of the sentence.

Page 265, line 46, strike "Community Services Boards."

Page 281, after line 10, insert:

"OOOO. At least 35 percent of all Medicaid targeted case management services shall be provided by private providers of behavioral health services through the creation of four regional pilot programs. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services (DBHDS), shall implement the pilot programs that shall be created by DBHDS, in consultation with an equal number or representatives from Community Services Boards, private providers of services and advocates for consumers, within 180 days of the enactment of this act. The Department, in cooperation with the DBHDS, shall report on budget savings and quality improvements achieved through the pilot programs to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment eliminates language in the budget related to the development and implementation of a blueprint for a care coordination model for individuals in need of behavioral health services not currently served through a Medicaid managed care organization, which required that targeted case management services will continue to be the responsibility of the Community Services Boards. Additional language requires that at least 35 percent of all Medicaid targeted case management service be provided by private providers of behavioral health services through four regional pilot programs. The programs would be created by the Department of Behavioral Health and Developmental Services (DBHDS) and implemented by the Department of Medical Assistance Services (DMAS), with consultation by public and private provider groups and consumer advocates. DMAS and DBHDS are required to report on budget savings and quality improvements in fiscal year 2016.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 270, line 6, after "services." insert:

"The independent clinical assessment and other similar assessments shall be performed by the Behavioral Health Services Administrator, which shall be reimbursed through the authorization to charge the Medicaid program an amount equal to the amount previously charged for these assessments by Community Services Boards."

Explanation:

(This amendment directs the Department of Medical Assistance Services to transfer the responsibility for performing the independent clinical assessment for behavioral health services to the Behavioral Health Services Administrator (BHSA). The BHSA shall be reimbursed for these services at the same rate previously provided to Community Services Boards. This change is intended to separate the assessment from the service provider thereby creating an independent assessment.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$1,487,766	GF
Services	\$0	\$1,487,766	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,518,674,170".

Page 281 after line 10, insert:

"OOOO. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2015."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2015.)

Chief Patron: Robinson

Item 301 #24h

Co-Patron(s): O'Bannon, Yost

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$28,700,000	GF
Services	\$0	\$28,700,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,573,098,638".

Page 281, after line 10, insert:

"OOOO. Out of this appropriation, \$28,700,000 from the general fund and \$28,700,000 from nongeneral funds the second year shall be used to increase reimbursement rates by 10 percent for unique services provided through the Intellectual Disabilities (ID), the Individual and Family Developmental Disabilities Support (DD), and Day Support waiver. This rate increase shall not apply to sponsored residential services. Funding shall also be used to increase the Northern Virginia differential from 15 to 20 percent above the current rate paid for all other providers. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to increase ID, DD, and Day Support waiver services, with the exception of sponsored residential services, by 10 percent effective July 1, 2015. Funding is also provided to increase the Northern Virginia differential from the current rate of 15 percent to 20 percent. While these Medicaid waiver programs are being redesigned, the rate study of services provided through the programs has been completed. The current rates are insufficient to enable the Commonwealth to meet the Department of Justice Settlement Agreement targets for moving individuals from intermediate care facilities for the intellectually disabled to the community, the Centers for Medicare and Medicaid rules for community integration, or the provider's ability to pay direct care staff a living wage. The new rates would provide a strong base upon which to build the new waiver programs.)

Chief Patron: Plum

Item 301 #25h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$107,000,000)	GF
Services	\$0	\$482,300,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,890,998,638".

Explanation:

(This amendment reflects the savings of \$107.0 million to general fund and additional funding of \$482.3 million from federal Medicaid matching funds in fiscal year 2016 upon passage of House Bill 1830 which expands the Medicaid program pursuant to the federal Patient Protection and Affordable Care Act.)

Chief Patron: Hope

Item 301 #26h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$27,272,000	GF
Services	\$0	\$27,272,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,570,242,638".

Page 269, line 41, strike "410" and insert "1,210".

Explanation:

(This amendment provides funding to add 800 new Medicaid home- and community-based waiver slots in fiscal year 2016 for individuals with intellectual disability (ID). This will add to those slots required by the U.S. Department of Justice Settlement Agreement and aid in decreasing the ID wavier waiting list.)

Chief Patron: DeSteph

Item 301 #27h

Co-Patron(s): Garrett, Ingram, O'Bannon, Peace, Stolle

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$163,605	GF
Services	\$0	\$163,006	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,025,249".

Page 273, after line 4, insert:

"6. The department shall amend the State Plan for Medical Assistance to reimburse the price-based operating rate rather than the transition operating rate to any nursing facility whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2015 and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides funding to hold harmless any nursing facility which was negatively impacted by the conversion from a cost-based reimbursement methodology to a price-based reimbursement methodology for Medicaid nursing facility payments because the methodology did not account for recent facility improvements to provide high quality care. The transition rates that would be imposed on such facilities are based on a three-year period, which penalizes facilities which have recently improved care and invested significant funds to improve the facility. Language is added to outline criteria to reimburse facilities in such circumstances at the price-based operating rate instead of the transition operating rate effective July 1, 2015.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. Notwithstanding § 32.1-330 of the Code of Virginia, all individuals who will be eligible for community or institutional long-term care services as defined in the state plan for medical assistance shall be evaluated to determine their need for nursing facility services as defined in that plan. The Department shall require a preadmission screening of all individuals who, at the time of application for admission to a certified nursing facility as defined in §32.1-123, are eligible for medical assistance or will become eligible within six months following admission. Screenings may be performed by a team of licensed physicians, nurses, and social workers at the Woodrow Wilson Rehabilitation Center (WWRC) for WWRC clients only. For institutional screening, the Department shall contract with acute care hospitals. The Department shall contract with other public or private entities to conduct required community-based and institutional screenings in addition to or in lieu of the screening teams described in this section. The department shall have the authority to implement this reimbursement change effective July 1, 2015 and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment modifies existing authority in the Code of Virginia for preadmission screening for individuals eligible for Medicaid community or institutional Medicaid long-term care. A requirement for community-based screening to be conducted by a screening team comprised of a physician, nurse, social worker or other assessor employed by the Department of Health or the local department of social services has been eliminated. Instead language requires the Department of Medical Assistance Services to contract with public or private entities for these screenings. Finally, language is added to give DMAS the ability to implement the contracts in fiscal year 2016 prior to the completion of the regulatory process.)

Chief Patron: Greason

Item 301 #29h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, strike lines 54 through 57.

Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 279, line 2, after "2.", insert: "a."

Page 279, after line 10, insert:

"b. The Department of Medical Assistance Services shall promulgate regulations and any other actions, including contract amendments, in order to increase funding to managed care organizations for the purpose of securing access to physician services for enrollees in the Virginia Medicaid Managed Care Program. Medicaid physician providers with a medical school located in Eastern Virginia that is a political subdivision of the Commonwealth shall be eligible for this increased funding. The amount of the increased funding shall be based on the difference between the average commercial rate approved by the Centers for Medicare and Medicaid Services (CMS) and the payments otherwise made to physicians. Funding for the state share for the Medicaid payments are authorized in the Item 243 of this act. The department shall have the authority to implement these changes consistent with the effective date of the managed care contracts approved by CMS and prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment provides the Department of Medical Assistance Services with the authority to make supplemental Medicaid managed care payments to physicians of Eastern Virginia Medical School. The state share of the Medicaid payments will be made by EVMS and authority for this transfer of funds is contained in a companion amendment in Item 243. The current budget provides the authority for Medicaid supplemental payments to EVMS physicians in the Medicaid fee-for-service program.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, line 20, after "expenditures", insert:

"The Department of Medical Assistance Services shall develop and implement, prior to completion of any regulatory process undertaken in order to effect such change, a pilot program to use nongeneral funds in excess of the general funds appropriated in this item for purposes of accessing additional federal funding to reimburse indigent care and graduate medical education costs at Type 2B hospitals generated from an annual assessment paid by all Type 2B hospitals that shall not exceed six percent of the annual net patient revenues of each hospital or the maximum allowable under federal regulations with respect to upper payment limits, whichever is less. The assessment authorized under this article, once imposed, shall be implemented as a health care related fee as defined under section 1903(w)(3) of the Social Security Act (49 Stat. 620, 42 U.S.C. § 1396b(w)(3)(B)) or any amendments thereto and may be collected only to the extent and for the periods that the department determines that revenues generated by the assessment will qualify as the State share of program expenditures eligible for federal financial participation. No more than ten percent of the nongeneral fund proceeds collected through the annual hospital assessment payments, may be transferred to the Virginia Health Care Fund. For purposes of this Subdivision and paragraph B.4. of this item "Type 2B hospitals" means any hospital within the Commonwealth, public or private, that does not currently qualify as a Type 1 hospital and meets each of the following: (i) is a teaching hospital for graduate medical education programs, (ii) is designated as a Level 1 Trauma Center, (iii) is licensed for 500 or more beds, and (iv) reported at least \$100 million in gross charity care to Virginia Health Information in 2012. Neither the Type 2B classification established in this subdivision, nor any formula based on this classification, may be utilized to reduce Medicaid supplemental payments that are received by the Type 1 teaching hospitals."

Page 258, line 22, after "hospitals,", insert:

", Type 2B hospitals as established in paragraph B3 of this item,".

Page 258, line 24 after "hospitals" insert:

"and Type 2B hospitals".

Page 258, line 31, after "to 1.0.", insert:

"The department shall have authority to implement similar adjustments for Type 2B

hospitals as those set forth above for Type 1 hospitals to the extent such adjustments can be accomplished using nongeneral funds appropriated in this item pursuant to paragraph B.3. of this item."

Page 258, line 33, after "change.", insert:

"The department shall implement any necessary changes required to collect the hospital assessment revenue generated pursuant to paragraph B.3. of this item prior to completion of any regulatory process undertaken to effect such change. The department is authorized to promulgate such emergency regulations to effect the changes set forth in paragraphs B.3. and B.4. of this item within 280 days or less from the enactment of this act. The department shall report on its implementation of the Type 2B hospital reimbursement system, established pursuant to paragraph B.3. of this item and this Subdivision, to the Chairmen of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget and the Auditor of Public Accounts by December 15 of each year."

Explanation:

(This amendment adds language to establish a new category of hospital (Type 2B) for purposes of federal Medicaid reimbursement through revenue optimization based on several criteria including its teaching mission for graduate medical education, size, extent of charity care, status as a Level I Trauma Center and net revenues. Criteria would qualify at least three hospital systems in Virginia: Carilion, Inova and Sentara. In addition, language provides authority for the imposition of an assessment net revenues of qualified Type 2B hospitals to use in maximizing Medicaid payments to these hospitals. Language allows for no more than 10 percent of the nongeneral fund proceeds from such assessment to be deposited into the Virginia Health Care Fund which is used to reduce the state's general fund expenditures for the Medicaid program. This revenue maximization strategy will help to mitigate disproportionate indigent care costs incurred by these hospitals without placing any additional financial burden on the state budget or reducing resources for the state teaching hospitals or any other hospital. This additional funding will protect the financial viability of these three private level one trauma centers, and enable them to maintain indigent care access and physician residency education programs in our communities in light of eminent federal funding reductions. Currently, every state in the South, except Virginia, uses revenue optimization to help fund indigent care. Virginia uses revenue optimization at present for intermediate care facilities for the intellectually disabled and at the two state teaching hospitals. Virginia has also used other related strategies in the past such as intergovernmental transfers. As of 2014, 49 of 50 states plus the District of Columbia use federal revenue optimization in some form. Only Alaska does not use this strategy in some form.)

Chief Patron: Landes

Item 301 #32h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$4,283,004)	GF
Services	0.00	-1.00	FTE

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,511,415,634".

Explanation:

(This amendment eliminates funding and one position in the second year for a new Medicaid Central Processing Unit. In fiscal year 2014, funding totaling \$3.6 million from the general fund and \$18.5 million from enhanced federal Medicaid matching funds was provided for a centralized Medicaid/FAMIS customer service call center. The centralized call center assists applicants and/or recipients and enables the Department of Medical Assistance Services to take applications telephonically, including recorded signatures per federal regulations. The introduced budget proposed to expand the duties of the call center to include a central processing unit to process simple Medicaid applications received through the federal health insurance exchange and or through the online system. Local departments of social services have responsibility for Medicaid eligibility processing already and the new electronic eligibility system for Medicaid cases has vastly improved their ability to process these cases, likely resulting in a lower per unit cost.)

Chief Patron: Landes

Item 301 #33h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$90,690)	GF
Services	\$0	(\$90,690)	NGF
	0.00	-1.00	FTE

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,515,517,258".

Explanation:

(This amendment eliminates funding for two new positions the second year at the Department of Medical Assistance Services. The introduced budget added these positions to assist with new agency initiatives. Given the extent of state agency budget reductions, the need for these new positions does not appear to be well justified.)

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 283, line 4, after "abuse.", insert:

"The department shall work with private providers of services to collect and analyze data, including the impacts of the Department's December 2013 changes to Mental Health Support Services (now termed Mental Health Skill Building Services), that will allow more informed policy decisions that improve the efficiency, effectiveness and accountability in the delivery of behavioral health services."

Explanation:

(This amendment directs the agency to work with private providers to collect and analyze specific data related to the impact of December 2013 changes to Mental Health Support Services.)

Chief Patron: Robinson

Item 305 #1h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, line 8, strike "adult".

Page 284, line 8, strike "including" and insert:

"except those services delivered in group homes and residential facilities for children described in § 37.2-408."

Page 284, line 9, strike "but not limited to, day support and residential treatment."

Page 284, line 12, strike "regulation" and insert "§ 37.2-410".

Explanation:

(This amendment corrects an error in the introduced budget that would have prevented the fees on behavioral health and developmental services from being charged to providers of children's services.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, strike lines 37 through 45 and insert:

"C. Notwithstanding § 4-5.12 and § 4-5.09 of this act and paragraph C. of § 2.2-1156, Code of Virginia, the Department of Behavioral Health and Developmental Services (DBHDS) shall allocate \$30 million each year from the DBHDS Trust Fund from the savings associated with downsizing the state training centers to be used to increase the capacity of the intellectual and developmental disability community services system to address the needs of individuals with complex support needs in the most integrated settings as defined by the U.S. Department of Justice Settlement Agreement."

Explanation:

(This amendment modifies language related to the Department of Behavioral Health and Developmental Services (DBHDS) Trust Fund to require DBHDS to allocate \$30 million each year from the proceeds of the sales of surplus land at state-owned behavioral health and intellectual disability facilities which is required to be placed into a revolving trust fund. Current language allows use of the trust fund for expenses associated with restructuring such facilities, with remaining proceeds dedicated to continuing services for current patients as facility services are restructured. Thereafter, the fund is to be used to enhance services to individuals with mental illness, intellectual disability, and substance abuse problems. Changes would require dedication of \$30 million each year in the trust fund to be used to expand community capacity to meet the complex support needs of individuals with intellectual disability in the most integrated settings.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, line 45, after "disability.", insert:

"In its Medicaid waiver redesign, the department shall include as stakeholders and eligible participants, individuals with acquired brain injury regardless of age in which the injury was sustained, who have serious physical, cognitive, and/or behavioral health issues who are at risk for institutionalization or who are institutionalized but could live in the community with adequate supports.

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental services to include stakeholders from the acquired brain injury community in their redesign process of the Medicaid waivers for individuals with intellectual and developmental disabilities.)

Chief Patron: Landes

Item 307 #2h

Co-Patron(s): Cox, Kirk

Health and Human Resources	FY 14-15	FY 15-16
Department Of Behavioral Health And Developmental Services	\$5,400,000	\$0 GF

Language:

Page 284, line 51, strike "\$71,784,395" and insert "\$77,184,395".

Page 285, line 20, after "C." insert "1."

Page 285, line 23, after "trust fund.", strike the remainder of the sentence.

Page 285, strike lines 24 through 28 and insert:

"Funds deposited into the trust fund from the sale of property at state-owned intellectual disability facilities and attendant agency cost savings shall be used exclusively to strengthen and enhance community-based services to individuals with intellectual and developmental disabilities. Operational cost savings associated with the provision of Medicaid Intellectual and Developmental Disability Waiver services shall be transferred to the trust fund beginning July 1, 2015, and shall be used exclusively to strengthen and enhance community-based services for individuals with intellectual and developmental disabilities.

2. Out of this appropriation, the department is authorized to spend up to \$30,000,000 nongeneral fund from the trust fund to facilitate restructuring the Intellectual and Developmental Disability service system in order to promote cost-efficiency and community integration. The Commissioner shall ensure mechanisms are in place to address barriers to placement in the community and initiate broader systems changes across Community Services Boards jurisdictions."

Explanation:

(This amendment adds \$5.4 million from the general fund the first year to reverse the action taken in the 2014 Special Session that transferred \$5.4 million from the Department of Behavioral Health and Developmental Services Trust Fund to the general fund. The amendment replaces budget language allowing the use of the Trust Fund for expenses associated with restructuring such facilities, dedicating the funds to continuing services for current patients as facility services are restructured or using them to enhance services to individuals with mental illness, intellectual disability and substance abuse problems. Instead, language requires the use of this fund for community-based services to individuals with intellectual and developmental disabilities. Costs savings generated in the agency related to the provision of intellectual and developmental disability services shall also be deposited into the

trust fund. Lastly, the department is authorized to expend up to \$30 million from the trust fund to facilitate restructuring of the intellectual and developmental disabilities service system in order to promote cost-efficiency and community integration.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. Beginning October 1, 2015, the Commissioner of the Department of Behavioral Health and Developmental Services shall provide quarterly reports to the House Appropriations and Senate Finance Committees on the numbers of individuals with acquired brain injury exhibiting behavioral/mental health problems requiring services in state mental health facilities and/or community services boards. The reports shall provide the following information: (i) the general fund and nongeneral fund cost of the services provided to individuals; and (ii) the types and amounts of services received by these individuals.

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services (DBHDS) to report on the numbers and costs of individuals being treated in state facilities or community services boards. Virginians with acquired brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through DBHDS. In some regions, these individuals are categorically denied treatment even in crisis because they have an acquired brain injury associated with their psychiatric or other symptoms. Reporting by DBHDS on numbers of individuals seeking services and receiving them may be useful in determining the gap in services.)

Chief Patron: O'Bannon

Item 307 #4h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall set aside a total of 50 Intellectual and Developmental Disability (ID/DD) waiver slots to be allocated from the central office to be used for emergencies in fiscal year 2016."

Explanation:

(This amendment directs the agency to set aside 50 ID/DD waiver slots to be allocated in emergency situations by the central office in fiscal year 2016.)

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services shall identify and create opportunities for new public-private partnerships to further leverage the resources of private providers of behavioral health services to improve access to services and to increase the efficiency, effectiveness and accountability in the delivery of community-based services. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the improvements in quality and efficiency from these public-private partnerships by November 1, 2016."

Explanation:

(This amendment is self-explanatory.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$5,700,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$375,073,536".

Page 290, line 1, strike "\$3,800,000" and insert "\$9,500,000".

Page 290, line 3, after "(PACT)", insert;

"in the first year and five additional in the second year".

Explanation:

(This amendment adds \$5.7 million from the general fund the second year to create five additional Programs of Assertive Community Treatment (PACT) in fiscal year 2016. PACT is an evidence-based program that is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Chief Patron: Simon

Item 308 #2h

Co-Patron(s): Watts

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$75,000	\$75,000	GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$348,687,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$369,448,536".

Page 290, after line 14, insert:

"CC. Out of this appropriation, \$75,000 the each year from the general fund is provided for Psychiatric Rehabilitation Services, Inc. for the operation of the CrisisLink Telephone Hotline program."

Explanation:

(This amendment provides \$75,000 from the general fund each year to support the CrisisLink Telephone Hotline program operated by Psychiatric Rehabilitation Services, Inc. to expand texting capabilities as part of a statewide hotline. Youth between the ages of 14-21 have a higher rate of texting as a means of communicating with CrisisLink counselors. Texting requires more conversation time; counselors may speak with four separate people on the phone in the same amount of time it takes to text one person.)

Chief Patron: Yost

Item 308 #3h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$2,375,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,748,536".

Explanation:

(This amendment provides \$2.4 million from the general fund the second year for five regional projects to assess, identify and implement programming to prevent and reduce risk factors that lead to youth violence, alcohol/drug abuse, mental health problems and other risky behaviors.)

Chief Patron: Yost

Item 308 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$18,404,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$387,777,536".

Explanation:

(This amendment provides \$18.4 million from the general fund in fiscal year 2016 to create 10 regional Crisis Response Treatment Pilot Programs (CRTPP) that will provide an array of highly effective services based on evidence informed practices such as 24/7 mobile or center-based crisis clinicians, nursing services, intensive case management, and emergency services staff for each Community Services Board. The purpose of CRTPPs is to more appropriately divert individuals from local and state inpatient psychiatric facilities and local detention centers/jails to less expensive/restrictive highly effective community-based service options.)

Chief Patron: Yost

Item 308 #5h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$14,370,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$383,743,536".

Explanation:

(This amendment provides \$14.4 million from the general fund in fiscal year 2016 to create comprehensive crisis response service systems (CRSS) for youth in 10 localities across the state. The funding will be allocated to the regions and dispersed to individual Community Services Boards (CSBs) or groups of CSBs that will be charged with developing and managing the crisis response programs in their communities based on evidence-based practices. The purpose of this funding is to allow families access to essential crisis response services for their children/adolescents when needed. The majority of the children/adolescents will be served in their home/community environment and will be diverted from more expensive/restrictive inpatient psychiatric and juvenile justice settings.)

Chief Patron: Yost

Item 308 #6h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$2,500,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,873,536".

Page 289, line 22, strike "\$4,650,000" and insert "\$7,150,000".

Explanation:

(This amendment provides \$2.5 million to increase the second year support for child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$2,000,000	\$2,054,592	GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$350,612,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$371,428,128".

Page 288, line 2, strike the first "\$13,203,366" and insert "\$15,203,366".

Page 288, line 2, strike the second "\$13,203,366" and insert "\$15,257,958".

Explanation:

(This amendment increases funding by \$2.0 million from the general fund each year for Part C Early Intervention Services for infants and toddlers with disabilities ages birth to age three. This funding is necessary to (1) cover a projected deficit in the current year which would result in placing infants and toddlers with disabilities on waiting lists and/or reducing services, and (2) meet the increase in the number of referrals and to prevent wait lists and provide the needed services. These services help to reduce school-based special education services and health costs later in life.)

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$2,200,640	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,574,176".

Page 288, line 2, strike the second "\$13,203,366" and insert "\$15,404,006".

Explanation:

(This amendment adds \$2.2 million from the general fund the second year to provide increased rates for Part C Early Intervention Services case management from \$132 per month per child to \$175.40 for infants and toddlers with disabilities who are Medicaid-eligible. This is the appropriate rate for the service according to the Department of Medical Assistance Services study. By not fully funding the cost of the service, other sources of funding must be used to cover the cost of the Medicaid service. Using non-Medicaid funds decreases the amount of funding available for those infants and toddlers who are not eligible for Medicaid. This funding will cover 5,094 Medicaid-eligible infants in fiscal year 2016.)

Chief Patron: Hodges

Item 308 #9h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$7,000,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$376,373,536".

Explanation:

(This amendment provides \$7.0 million the second year from the general fund for the statewide expansion of services to fill gaps in the existing continuum of care for opiate addiction treatment. The funds will go to each of the seven Health Planning Regions in the Commonwealth to allow each region to target gaps in the existing service systems. A standardized, statewide approach to the treatment of opiate addiction and associated deaths is necessary in order to immobilize the opiate epidemic and associated negative community impacts.)

Chief Patron: Hodges

Item 308 #10h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$960,000

\$2,220,000 GF

Language:

Page 287, line 20, strike "\$348,612,156" and insert "\$349,572,156".

Page 287, line 20, strike "\$369,373,536" and insert "\$371,593,536".

Explanation:

(This amendment provides \$960,000 the first year and \$2.2 million the second year from the general fund to expand a pilot program for adults with substance use disorders who have completed treatment and who are successfully engaged in early recovery and include supports to secure employment, address health care issues, and resolve family and housing concerns. During the second year of the biennium, the pilot will expand into far Southwest Virginia.)

Chief Patron: Hodges

Item 308 #11h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$4,000,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$373,373,536".

Explanation:

(This amendment provides \$4.0 million the second year from the general fund to expand existing peer support programs for individuals recovering from substance use disorders and sometimes co-occurring with mental illness. The services funded include peer mentoring, resource brokering, recovery community building, and recovery groups. They can also provide outreach services to various locations in the community.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 290, after line 14, insert:

"CC. The Department of Behavioral Health Services shall use a portion of the Intellectual and Developmental Disability (ID/DD) waiver tracking funds to assess the service and support needs of all Virginians on waiting lists for ID/DD waiver services to accurately establish enrollment priorities, project service costs and develop the capacity needed to serve such individuals. Planning should account for the number of graduates with ID/DD who are exiting secondary education each fiscal year."

Explanation:

(This amendment requires the agency to use a portion of "waiver tracking" funds to assess needs of individuals on waiting lists for ID/DD waiver services.)

Health and Human Resources

Grants To Localities

Language

Language:

Page 288, line 43, after "substance use disorders", insert:

", including individuals with acquired brain injury and co-occurring substance use disorders".

Page 289, line 13, after "developmental disabilities", insert "and acquired brain injury".

Page 289, line 39, after "serious mental illness", insert "and individuals with acquired brain injury and co-occurring serious mental health illness".

Explanation:

(This amendment allows individuals with acquired brain injury to access services for substance use disorders, community crisis intervention services and drop-off centers. Data indicates that individuals who suffer traumatic brain injury are at high risk of developing mental health problems. Individuals with acquired brain injury and behavioral health/psychiatric/substance use disorders have difficulty accessing the public safety net services administered through the Department of Behavioral Health and Developmental Services (DBHDS). In some regions, these individuals are categorically denied treatment even in crisis because they have an acquired brain injury associated with their psychiatric or other symptoms.)

Chief Patron: Yost

Item 308 #14h

Health and Human Resources

FY 14-15

FY 15-16

Grants To Localities

\$0

\$7,100,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$376,473,536".

Explanation:

(This amendment provides \$7.1 million from the general fund in fiscal year 2016 to support 500 rental subsidies to be administered by community services boards or private entities to provide stable, supportive housing for persons with serious mental illness, along with outreach and in-home clinical services and support staff to help maintaining community-based living and to avoid costly hospitalizations, incarceration, and homelessness. The funding will provide on average of \$714 per month to support rental subsidies.)

Chief Patron: Villanueva

Item 325 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$6,700,000	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$104,040,241".

Explanation:

(This amendment increases state funding for the Vocational Rehabilitation (VR) program by \$6.7 million the second year from the general fund. The VR program assists individuals with disabilities get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). As demand for services have exceeded available resources all categories were closed on November 1, 2014 and waiting lists for services are growing.)

Chief Patron: Peace

Item 325 #2h

Health and Human Resources

Department For Aging And
Rehabilitative Services

Language

Language:

Page 296, line 18, strike "\$3,881,984" and unstrike "\$4,308,981".

Explanation:

(This amendment restores the language in the agency budget which would have reduced funding for brain injury in the first year. A companion amendment in Item 471.10 eliminates the transfer of funding from the agency to the state agency reversion account pursuant to Chapter 3.)

Chief Patron: Toscano

Item 325 #3h

Co-Patron(s): Wilt

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$442,767	\$442,767	GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,803,008".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,783,008".

Explanation:

(This amendment adds \$442,767 from the general fund each year to restore funding in the current biennium and prior year reductions for Centers for Independent Living (CILs). The CILs provide peer mentoring, independent living skills training, information and referral, and advocacy services. This funding would stabilize CIL Funding at the 2011 level.)

Chief Patron: Anderson

Item 325 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$1,292,403	\$1,354,680	GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$98,652,644".

Page 295, line 36, strike "\$97,340,241" and insert "\$98,694,921".

Explanation:

(This amendment adds \$1.3 million the first year and \$1.4 million the second year to restore the budget reduction in the introduced budget along with previous reductions from prior years for long-term employment support services and extended employment services for individuals with disabilities.)

Chief Patron: Cox, Kirk

Item 325 #5h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$2,225,000	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$99,565,241".

Page 296, line 18, strike "\$4,308,981" and insert "\$6,533,981".

Explanation:

(This amendment adds \$2.2 million from the general fund the second year for brain injury core services (case management, transitional day programs and resource coordination) in unserved and underserved areas of the Commonwealth. Funding would address waiting lists, expand community capacity and ensure continuation of the Virginia Statewide Trauma Registry outreach to persons with brain injury.)

Chief Patron: Pogge

Item 325 #6h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$427,000	\$427,000	GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,787,241".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,767,241".

Page 296, line 18, strike "3,881,984" and insert "4,308,984".

Page 296, line 18, strike "\$4,308,981" and insert "\$4,735,981".

Explanation:

(This amendment adds \$427,000 each year from the general fund to restore budget reductions to programs providing brain injury services through the Department for Aging and Rehabilitative Services.)

Health and Human Resources

Department For Aging And
Rehabilitative Services

Language

Language:

Page 297 after line 24, insert:

"N. Effective July 1, 2016, 60 percent of the funds appropriated for long-term employment support services (LTESS) shall be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earnings at or above the federal minimum wage as prescribed by the U.S. Fair Labor Standards Act (29 U.S.C. & 201 et seq.). This percentage shall increase by 10 percent in subsequent years."

Explanation:

(This amendment adds language requiring that 60 percent of LTESS funds only be used to support individuals who are working in supported, competitive, integrated employment in the community and receiving at least minimum wage.)

Chief Patron: McClellan

Item 325 #8h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$302,666

\$364,943 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,662,907".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,705,184".

Explanation:

(This amendment provides \$302,666 the first year and \$364,943 the second year from the general fund to restore proposed cuts in fiscal years 2015 and 2016 for employment support services for individuals with disabilities. Funding will help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Villanueva

Item 325 #9h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$112,257

\$224,514 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,472,498".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,564,755".

Explanation:

(This amendment provides \$112,257 the first year and \$224,514 the second year from the general fund to restore proposed cuts in fiscal years 2015 and 2016 to the long-term employment support services (LTESS) program for individuals with disabilities. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. In fiscal year 2015, the LTESS program received \$5.1 million in funding which serves 2,925 individuals. Recent budget cuts reduced funding by \$112,257 each year resulting in a reduction of 100 individuals to be served by the program.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$505,990	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$97,846,231".

Page 297, after line 24, insert:

"N. Out of this appropriation, \$505,990 from the general fund the second year shall be provided for Long Term Employment Support Services to support individuals with disabilities in competitive employment."

Explanation:

(This amendment provides \$505,990 from the general fund the second year for the long-term employment support services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. This additional funding the second year shall only be used to support individuals in competitive employment.)

Chief Patron: Hope

Item 325 #11h

Health and Human Resources

Department For Aging And
Rehabilitative Services

FY 14-15

\$1,292,403

FY 15-16

\$1,354,680 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$98,652,644".

Page 295, line 36, strike "\$97,340,241" and insert "\$98,694,921".

Explanation:

(This amendment provides \$1.3 million the first year and \$1.4 million the second year to restore the budget reduction in the introduced budget along with previous reductions from prior years for long-term employment support services and extended employment services for individuals with disabilities. Funding for these services has been reduced by 20 percent since fiscal year 2007, while the need for services has increased each year.)

Chief Patron: Hugo

Item 325 #12h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$125,000

\$125,000 GF

Language:

Page 295, line 36, strike "\$97,360,241" and insert "\$97,485,241".

Page 295, line 36, strike "\$97,340,241" and insert "\$97,465,241".

Page 297, after line 24, insert:

"N. Out of this appropriations, \$125,000 from the general fund each year is provided to the ENDependence Center of Northern Virginia to assist individuals with disabilities."

Explanation:

(This amendment provides \$125,000 from the general fund each year to the ENDependence Center of Northern Virginia to assist individuals with disabilities receive training to live independently. Funding for this amendment shall be taken from the proposed funding for voting machines.)

Chief Patron: Landes

Item 326 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department For Aging And
Rehabilitative Services

\$0

\$50,000 GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,459,809".

Page 298, after line 31, insert:

" J. Out of this appropriation, \$50,000 the second year from the general fund is provided for the training of law enforcement and first responder personnel in communicating with and facilitating the safe return of individuals diagnosed with Alzheimer's disease and other forms of dementia. The department shall cooperate with the Department of Criminal Justice Services and any other agency necessary to implement this training."

Explanation:

(This amendment provides \$50,000 to the Department for Aging and Rehabilitative Services in cooperation with the Department of Criminal Justice Services to provide Alzheimer's and dementia specific training for law enforcement and first responders.)

Chief Patron: Peace

Item 326 #2h

Co-Patron(s): Garrett, Ingram, Landes

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$500,000	GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,909,809".

Page 297, line 41, strike the second "\$976,773" and insert "\$1,476,773".

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Public Guardianship and Conservator Program. This funding would allow 100 individuals to be served across 16 counties not currently served. Public guardians are the guardians of last resort.)

Chief Patron: Kilgore

Item 326 #3h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$250,000	\$250,000	GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,659,809".

Page 297, line 26, strike "\$33,409,809" and insert "\$33,659,809".

Explanation:

(This amendment provides \$250,000 each year from the general fund to restore funding for the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$1,604,306	GF

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$261,426,707".

Page 305, after line 17, insert:

"M. Contingent on the implementation of a fee-based fingerprint background check process for child care workers, there is hereby created in the state treasury a special non-reverting fund to be known as the Virginia Child Care Protection and Quality Innovation Fund, hereafter referred to as the "CC Fund." The CC Fund shall be comprised of fees collected from child care workers for the cost of fingerprint background checks and shall be used to pay for the cost of the checks. Any funds remaining in the CC Fund after the costs for the checks have been covered may be used to subsidize the cost of the fingerprint background checks or to support other child care safety initiatives. The CC Fund shall be established on the books of the Comptroller and any monies remaining in the fund at the end of each fiscal year shall not revert to the general fund but shall remain in the fund for purposes of the Comptroller's preliminary and final annual reports; however, all deposits to the and disbursement from the CC Fund shall be accounted for as part of the general fund of the state treasury."

Explanation:

(This amendment provides \$1.6 million general fund the second year as start-up funding to support implementation of a fingerprint background check program for all licensed child care providers. Language establishes a special non-reverting fund which will be used to deposit fees from the fingerprint background check process for child care works, and pay for the cost of the fingerprint background checks. To the extent that the fees collected exceed the cost of the fingerprint background checks, the fund may be used to subsidize the cost of the fingerprint background checks or support other child care safety initiatives.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 306, after line 4, insert:

"G. Each local social services department shall provide to the Department of Social Services by November 1, 2015, the number of Medicaid recipient cases managed by each office as of June 30, 2015 for which there may be recoverable amounts as of that date or any future time, pursuant to 12VAC30-40-10, as well as the number of such cases in the five most recent calendar years in which the Commonwealth was named as the remainder beneficiary in the first position for at least the total amount of medical assistance paid on behalf of the institutionalized individual, or in which the Commonwealth was named as a beneficiary for at least the total amount of medical assistance paid on behalf of the institutionalized individual in the second position after the community spouse or minor or disabled child, and in which the Commonwealth is named as the beneficiary in the first position if such spouse or a representative of such child disposes of any such remainder for less than fair market value, for the purposes of rendering the purchase of an annuity not a disposition of assets for less than fair market value, in accordance with 42 U.S.C. § 1396p(c)(1)(F)."

Explanation:

(This amendment is requires local departments of social services to report to the Department of Social Services the number of Medicaid recipient cases that may have recoverable amounts from annuities or estates of Medicaid beneficiaries by November 1, 2015.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 307, after line 46, insert:

"G.1. The Department may enter into an agreement for the provision of supportive housing for individuals receiving auxiliary grants pursuant to § 51.5-160 with any provider licensed to provide mental health community support services, intensive community treatment, programs of assertive community treatment, supportive in-home services, or supervised living residential services. Such agreement shall include requirements for (i) individualized service plans for every individual receiving services, (ii) access to skills training for every individual receiving services, (iii) assistance with accessing available community-based services and supports for every individual receiving services, (iv) recipient-level outcome data reporting, (v) adherence to identified supportive housing components, (vi) initial identification and ongoing review of the level of care needs for each recipient, (vii) ongoing monitoring of services described in the recipient's individualized service plan, and (viii) annual inspections by the Department or its designee to determine whether the provider is in compliance with the requirements of the agreement.

2. Supportive housing provided by providers entering into agreements with the Department pursuant to this section shall (i) include appropriate support services in the least restrictive and most integrated setting practicable for the recipient, (ii) comply with federal habitability standards, (iii) provide cooking and bathroom facilities in each unit, (iv) afford dignity and privacy to the recipient, (v) include rights of tenancy and rights of appeal prior to termination of a recipient's tenancy, (vi) provide rental levels that leave sufficient funds for other necessary living expenses, and (vii) not admit or retain recipients who require ongoing, on-site, 24-hour supervision and care or recipients who have any of the conditions or care needs described in subsection D of § 63.2-1805.

3. Auxiliary grant recipients shall be entitled to a personal needs allowance when computing the amount of the auxiliary grant. The amount of such personal needs allowance shall be set forth in the appropriation act.

4. The Commissioner shall adopt regulations for the administration of the auxiliary grants program that shall include (i) the services to be provided to the auxiliary grant recipient and paid for by the auxiliary grant and not charged to the recipient's personal needs allowance, and (ii) the process for supportive housing providers, assisted living facilities, and adult foster care homes to report and certify their costs,

including allowable costs and resident charges.

5. In order to receive an auxiliary grant while residing in supportive housing or an assisted living facility, an individual shall have been evaluated by a case manager or other qualified assessor using the uniform assessment instrument to determine his need for residential living care upon admission and annually thereafter. An individual may select supportive housing or an assisted living facility subject to evaluation and assessment of the individual and availability of the selected housing option as allowed by regulations of the Commissioner, but in no event shall any public agency incur a financial obligation if the individual is determined ineligible for an auxiliary grant."

Explanation:

(This amendment adds language extending housing options for individuals receiving auxiliary grants to include supportive housing, provided the supportive housing provider has entered into an agreement for the provision of supportive housing with the Department of Behavioral Health and Developmental Services. It also establishes requirements for providers of supportive housing that enter into agreements with the Department.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 308, line 17, strike "following a fiscal year".

Explanation:

(This amendment eliminates language in the budget which ties an increase in the room and board maximum rates paid to foster parents to fiscal years following a fiscal year in which salary increases are provided for state employees. The revised language would allow for a foster care rate increase in the same fiscal year in which salary increases occur for state employees.)

Chief Patron: Hope

Item 340 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$5,000,000

\$0 GF

Language:

Page 309, line 10, strike "\$78,757,450" and insert "\$83,757,450".

Explanation:

(This amendment provides \$5.0 million the first year from the general fund for the fiscal impact of House Bill 1504, Justice for Victims of Sterilization Act. The bill provides for compensation to persons involuntarily sterilized between 1924 and 1979. Pursuant to the provisions in the bill, claims payments are \$50,000 per claim. The provisions of the bill expire on July 1, 2019.)

Chief Patron: Ingram

Item 341 #1h

Co-Patron(s): Albo, Bell, Robert, Kilgore, Landes,
McClellan, O'Bannon, Rasoul, Wilt

Health and Human Resources

Department Of Social Services

Language

Language:

Page 310, strike lines 38 through 47 and insert:

"department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers. Of the remaining 96 percent (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the child advocacy center; (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced."

Explanation:

(This amendment alters the funding methodology used to distribute funds to child advocacy centers (CACs) which has become outdated due to a substantial growth in CACs and a shift in the number of CACs from associate membership to accredited membership. The proposed change anticipates continued growth of satellite centers which are not supported by the current formula. The proposed formula (i) provides incentives for National Children's Advocacy Accreditation; (ii) eliminates pitting one CAC against another; (iii) eliminates subjective criteria; and (iv) provides fairness in distribution.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,700,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$28,150,789".

Page 311, after line 39, insert:

"M. Out of this appropriation, \$2,700,000 the second year from the federal TANF block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each year."

Explanation:

(This amendment provides \$2,700,000 from the nongeneral fund the second year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Lingamfelter

Item 341 #3h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$0

\$500,000 GF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,950,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, \$500,000 the second year from the general fund is provided to contract with Northern Virginia Family Services to match a private grant to support the family shelter at the Manassas campus that provides families with basic needs in times of crisis."

Explanation:

(This amendment provides \$500,000 the second year as matching funds for a private grant to support the family shelter at the Manassas campus of Northern Virginia Family Services. At this facility, families are served by an emergency shelter, food distribution center, emergency assistance, health care and an early childhood development center.)

Chief Patron: Kilgore

Item 341 #4h

Co-Patron(s): Fariss, Rasoul

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,000,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$27,450,789".

Page 309, line 48, strike the second "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families block grant.)

Chief Patron: BaCote

Item 341 #5h

Co-Patron(s): Hester, James, McClellan, McQuinn,
Murphy, Plum, Rasoul, Ward

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$2,000,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$27,450,789".

Page 309, line 48, strike the second "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$2.0 million in additional nongeneral fund support the second year for Community Action Agencies to expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation. The additional funding comes from the Temporary Assistance for Needy Families grant.)

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$250,000	GF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,700,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, \$250,000 the second year from the general fund is provided to the Petersburg Department of Social Services to continue the Petersburg Family Stabilization Initiative to help families achieve financial stability, improve education and health outcomes and promote independent living skills for youth."

Explanation:

(This amendment provides \$250,000 the second year to continue the Petersburg Family Stabilization Initiative (PFSI) operated by the Petersburg Department of Social Services. The department recently completed this 3-year pilot program to help families achieve financial stability, improve education and health outcomes, and promote independent living skills for youth. Participating families had to meet one of the following eligibility criteria to participate in this voluntary program: (1) be a single-parent household; (2) be a household where a parent did not graduate high school; (3) be a household where a child has been abused or neglected at some point in their lives; (4) be a household with no medical home; (5) be currently enrolled in the state welfare program; or (6) be in a family with a teenage parent. Evaluation of the program indicated that in the first year, 78 percent of families had a financial plan upon exiting the program, up from 18 percent upon enrollment. The proportion of families current on their bills rose from 20 percent to 85 percent. There were also declines in the percentage of students with unexcused absences from school (from 21 percent to 11 percent) and increases in the number of parents employed or in a work-related, full-time education or training program (up from 37 percent to 52 percent). PFSI served 61 families in its first year, 55 in its second year, and 30 in its third year.)

Chief Patron: Joannou

Item 341 #7h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Social Services

\$0

\$25,000 NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,475,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Zion Innovative Opportunities Network."

Explanation:

(This amendment provides \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

Health and Human Resources

Department Of Social Services

Language

Language:

Page 313, after line 57, insert:

"G. The Department of Social Services shall report to the Governor and General Assembly December 1 of each year on the types or sources of information local social services departments use, either directly or through a third party vendor to determine the completeness and correctness of applications for Medical Assistance Services. The department shall provide the details of the information used to verify applicants' identity, income, assets and other information for the purposes of determining Medicaid eligibility. The department shall include in its report the number of applications in the previous fiscal year for which Medicaid was approved, denied, or changed, and the number of cases referred for investigation related to suspected false statements, representations, impersonations or use of fraudulent devices, and the entities to which such referrals were made."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 349 #1h

Health and Human Resources

FY 14-15

FY 15-16

Department For The Blind And
Vision Impaired

\$0

\$21,200 GF

Language:

Page 316, line 5, strike "\$1,533,631" and insert "\$1,554,831".

Explanation:

(This amendment provides \$21,200 from the general fund the second year for needed equipment in the Radio Reading Services program. The funding for this program has been reduced over the years and has reached a point where additional resources are needed to ensure the program can meet the needs of the blind and vision-impaired population.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$120,000 1.00	NGF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,374,708".

Page 322, line 3, after "I." insert " 1.".

Page 322, line 6, strike "The funding provided in this paragraph".

Page 322, strike line 7.

Page 322, line 8, strike "renovation and repair."

Page 322, after line 10, insert:

"2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized in an amount not to exceed \$120,000 in the second year to review and update the Commonwealth's Flood Protection Plan in accordance with § 10.1-602 of the Code of Virginia."

Explanation:

(This amendment provides nongeneral funds and one position to the Department of Conservation and Recreation to enact the provisions of House Bill 1817 and Senate Bill 1079 that require the Department to review and update the Commonwealth's flood protection plan on a regular basis and to maintain the plan in an online format. This amendment also contains a technical amendment to strike language concerning the use of the funding that conflicts with the purposes of the Dam Safety, Flood Prevention and Protection Assistance Fund already set out in § 10.1-603.19 of the Code of Virginia. This amendment is a recommendation of the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding.)

Chief Patron: Webert

Item 357 #2h

Co-Patron(s): Bloxom, Bulova, Cline, Edmunds, Fariss,
Farrell, Lingamfelter, Ransone, Rush, Wilt, Yost

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$51,260,425	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$106,515,133".

Page 321 after line 19, insert:

"4. In addition to these amounts, \$51,260,425 in the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$14,721,323 shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$36,539,102 shall be for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides full funding of the water quality improvement needs identified in the 2014 Chesapeake Bay and Virginia Waters Clean Up Plan for Agricultural Best Management Practices Cost Share and technical assistance funding required for the Commonwealth to meet its 2017 water quality goals.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 320, after line 21, after "training." insert:

"The amount appropriated for small dam repairs of known or suspected deficiencies the second year is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. Unspent funds appropriated for small dam repairs in the first year are also authorized to be retained and transferred to the Fund."

Explanation:

(This amendment authorizes the deposit of \$150,000 in fiscal year 2016 general funds and fiscal year 2015 carry-forward provided for small dam repairs of known or suspected deficiencies into the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. This action eliminates the recurring need to request annual carry-forward for projects not fully completed within a fiscal year and provides certainty to Soil and Water Conservation Districts that they can proceed with repairs without concern that funding will not be available to meet contractual obligations should a project not be completed within the authorized fiscal year.)

Chief Patron: Ransone

Item 357 #4h

Co-Patron(s): Hodges, Lingamfelter

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$200,000 2.00	GF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,454,708".

Page 322, after line 30, insert:

"N. Included in this appropriation is \$200,000 in the second year from the general fund and two positions for the Department of Conservation and Recreation to provide technical assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702 of the Code of Virginia."

Explanation:

(This amendment would provide \$200,000 in the second year from the general fund and two positions for the Department of Conservation and Recreation to provide technical support to the Shoreline Advisory Services as established in § 10.1-702.)

Chief Patron: Lingamfelter

Item 357 #5h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$6,500

\$6,500 GF

Language:

Page 319, line 35, strike "\$55,619,325" and insert "\$55,625,825".

Page 319, line 35, strike "\$55,254,708" and insert "\$55,261,208".

Page 321, line 46, strike "\$8,500" and "\$8,500", and insert "\$15,000" and "\$15,000".

Explanation:

(This amendment returns the state share of funding for the Rappahannock River Basin Commission to match the local contribution on a dollar-to-dollar basis per the Code of Virginia § 62.1-69.33)

Chief Patron: Landes

Item 357 #6h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$0

\$85,000 GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,339,708".

Page 322, after line 30, insert:

"N. Out of the amounts provided for this item, \$85,000 the second year from the general fund is provided to match a federal grant from the U.S. Geological Survey to sample and gather data necessary to compute the annual loads of nitrogen, phosphorus, and sediment from two rivers draining Augusta County and to generate the requisite data for these annual loads of nitrogen, phosphorus, and sediment for use in the Chesapeake Bay Model, and to more accurately compile this data for remediation purposes."

Explanation:

(This amendment provides general fund dollars to the Department of Conservation and Recreation to match a U.S. Geological Survey grant sampling and gathering data on nitrogen, phosphorus, and sediment loadings in two rivers draining Augusta County. The data produced from this effort will be used to generate requisite data for use in the Chesapeake Bay Model and to determine what subsequent remediation may be necessary.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$10,696,471	GF

Language:

- Page 319, line 35, strike "\$55,254,708" and insert "\$65,951,179".
- Page 321, line 1, after "B," insert "and \$10,696,471 from the general fund,".
- Page 321, line 7, strike "\$7,385,417" and insert "\$18,081,888".
- Page 321, line 12, strike "\$7,385,417" and insert "\$18,081,888".
- Page 321, line 13, strike "\$643,154" and insert "\$1,582,551".
- Page 321, line 14, strike "\$6,742,263" and insert "\$16,499,337".
- Page 321, line 15, strike "\$4,045,358" and insert "\$9,899,603".
- Page 321, line 17, strike "\$2,696,905" and insert "\$6,599,734".

Explanation:

(This amendment provides an additional \$10.7 million in general funding in fiscal year 2016 for the Agricultural BMP Cost Share and Technical Assistance Programs of the Soil and Water Conservation Districts. A companion amendment to Item 3-5.20 would provide \$10,000,000 in additional general fund revenue in the second year by eliminating net operating loss deductions for any individual or pass-through entity filing a tax return in the Commonwealth on or after January 1, 2015.)

Chief Patron: Scott, Edward

Item 357 #8h

Co-Patron(s): Austin, Knight

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$10,696,471	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$65,951,179".

Page 321, line 1, after "B," insert "and \$10,696,471 from the general fund,".

Page 321, line 7, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 12, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 13, strike "\$643,154" and insert "\$1,582,551".

Page 321, line 14, strike "\$6,742,263" and insert "\$16,499,337".

Page 321, line 15, strike "\$4,045,358" and insert "\$9,899,603".

Page 321, line 17, strike "\$2,696,905" and insert "\$6,599,734".

Explanation:

(This amendment provides increases provides an additional \$10.7 million in general funding in fiscal year 2016 for the Agricultural BMP Cost Share and Technical Assistance Programs of the Soil and Water Conservation Districts.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$51,260,425	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$106,515,133".

Page 321 after line 19, insert:

"4. In addition to these amounts, \$51,260,425 in the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$14,721,323 shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$36,539,102 shall be for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides full funding of the water quality improvement needs identified in the 2014 Chesapeake Bay and Virginia Waters Clean Up Plan for Agriculture Best Management Practices Cost Share and technical assistance funding required for the Commonwealth to meet its 2017 water quality goals.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, after line 36, insert:

"4. From the amounts appropriated for Agricultural Best Management Practices Cost-Share Assistance, the Department of Conservation and Recreation shall distribute funds for best management practices that most efficiently meet the water quality goals identified in the Chesapeake Bay and Virginia Waters Cleanup Plan."

Explanation:

(This amendment directs the Department of Conservation and Recreation to use the funds appropriated for Agricultural Best Management Practices Cost-Share Assistance for those practices that most efficiently meet the water quality goals of the 2014 Chesapeake Bay and Virginia Waters Cleanup Plan.)

Chief Patron: Scott, Edward

Item 357 #11h

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$0

\$10,000,000 NGF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$65,254,708".

Page 321, line 23, strike the second "\$10,000,000" and insert "\$20,000,000".

Page 321, line 28, strike the second "\$10,000,000" and insert "\$20,000,000"

Explanation:

(This amendment reflects the increase from 50% to 100% the portion of the revenues generated by the \$20.00 deed recordation fee that is deposited into the Natural Resources Commitment Fund. The \$10.0 million currently generated by the share dedicated to the general fund would henceforth be transferred to the NRCF and used for the agriculture best management practices cost share program. A companion amendment to Item 3-6.01 shifts the deposit of these funds.)

Chief Patron: Cline

Item 358 #1h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$301,998 2.00	\$141,998 2.00	GF FTE

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$60,222,062".

Page 322, line 32, strike "\$59,862,440" and insert "\$60,004,438".

Page 323, after line 35, insert:

"F. Out of the amount for State Park Management and Operations, \$301,998 the first year and \$141,998 the second year from the general fund and two positions are provided to the Department of Conservation and Recreation for the pre-acquisition and transition costs related to the transfer of the privately owned Natural Bridge Park to the Department for operation as a state park on June 15, 2016."

Explanation:

(This amendment provides two positions and funding for required maintenance and administrative support, supplies, and equipment needed for the pre-acquisition and transition costs associated to the transfer of the 1,531 acre Natural Bridge Park to the Department of Conservation and Recreation on June 15, 2016.)

Chief Patron: Minchew

Item 358 #2h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$50,000	\$50,000	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$59,970,064".

Page 322, line 32, strike "\$59,862,440" and insert "\$59,912,440".

Page 323, after line 35, insert:

"F. Included in the appropriated amounts are \$50,000 in the first and second years from the general fund to provide park facility planning and initial staffing for the new state park to be established in Loudoun County."

Explanation:

(This amendment provides appropriations of \$50,000 in the first and second year from the general fund to provide park facility planning and initial staffing for the new 600-acre state park site in Loudoun County.)

Chief Patron: Kilgore

Item 358 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$2,500,000 19.00	GF FTE

Language:

Page 322, line 32, strike "\$59,862,440" and insert "\$62,362,440".

Page 323, after line 35, insert:

"F. Included in this appropriation is \$2,500,000 the second year from the general fund and 19 positions for the Natural Heritage Program to manage the Commonwealth's Natural Area Preserve System."

Explanation:

(This amendment provides \$2,500,000 in the second year from the general fund and 19 positions to address past program cuts and emergency needs of the Natural Heritage Program in order to manage the Commonwealth's Natural Area Preserve System.)

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$29,194,324	\$16,100,000	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$89,114,388".

Page 322, line 32, strike "\$59,862,440" and insert "\$75,962,440".

Page 323, after line 35, insert:

"F. 1. Including in the amounts for Preservation of Open Space Lands is \$29,194,324 in the first year and \$16,100,000 in the second year from the general fund as required pursuant to Chapter 798, 2013 Session of the General Assembly.

2. This amount meets the provisions of § 2.2-1509.4, Code of Virginia, and shall be allocated as follows:

- a. 80 percent shall be provided to the Virginia Land Conservation Fund
- b. 10 percent shall be transferred to the Office of Farmland Preservation in the Department of Agriculture and Consumer Services, and
- c. 10 percent shall be transferred to the Civil War Sites Preservation Fund in the Department of Historic Resources."

Explanation:

(This amendment fully implements that requirements of Chapter 798 of the 2013 General Assembly Session.)

Chief Patron: Scott, Edward

Item 358 #5h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$752,870	\$151,328	GF

Language:

Page 322, line 32, strike "\$59,920,064" and insert "\$60,672,934".

Page 322, line 32, strike "\$59,862,440" and insert "\$60,013,768".

Page 323, after line 35, insert:

"F. Included in this appropriation is \$752,870 the first year and \$151,328 the second year from the general fund for improvement of overnight facilities at state parks."

Explanation:

(This amendment provides for the improvement of overnight facilities at state parks with one-time funding of \$752,870 in the first year from the general fund and permanent funding of \$151,328 in the second year from the general fund.)

Chief Patron: Preston

Item 363 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Environmental
Quality

\$0

\$500,000 GF

Language:

Page 326, line 4, strike "\$62,213,677" and insert "\$62,713,677".

Page 328, after line 3, insert:

"J. Included in the appropriation for this item is \$500,000 the second year from the general fund for the purchase of wetlands mitigation credits in the Appomattox River basin through the Office of Wetlands and Stream Protection at the Department of Environmental Quality."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the purchase of wetland credits for the Appomattox River basin.)

Chief Patron: Scott, Edward

Item 363 #2h

Co-Patron(s): Garrett, Knight, Landes, O'Bannon, Peace

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, strike lines 41 through 54.

Page 328, strike lines 1 through 3.

Explanation:

(This amendment strikes Governor's proposed language related to the deductible prior to receipt of claims for funding from the Underground Petroleum Storage Tank Fund. A companion amendment to Item 3-1.01 LL. eliminates the proposed transfer of balances from this fund to address the agency reductions required at the Department of Environmental Quality pursuant to the state agency savings requirements contained in Item 471.10, Chapter 3, 2014 Special Session 1.)

Chief Patron: Scott, Edward

Item 363 #3h

Co-Patron(s): Garrett, Knight, Landes, O'Bannon, Peace

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 328, after line 3, insert:

"J. 1. The Department of Environmental Quality shall form a committee of stakeholders to include representatives from the Virginia Environmental Business Association, the Virginia Petroleum Convenience and Grocery Association, the banking and real estate community, and a representative from any financial services company that holds \$5,000,000 or more of the approved but unpaid Virginia Petroleum Storage Tank claims.

2. The Committee, working with Department staff, shall review Department's present and proposed guidance governing the cleanup of petroleum releases. The review shall determine:

- a) if the Department's present guidance is being applied uniformly by the Department's regional offices;
- b) if the Department's present and proposed guidance complies with the Commonwealth's groundwater protection regulations and the Department's technical regulations regarding petroleum spill remediation;
- c) whether it is warranted to move the petroleum program from the Department's water protection program to the Department's land protection program; and
- d) such other items relating to the petroleum program that the Committee or the Department shall deem pertinent, including i) whether deductibles for homeowners should be raised from the present \$500, and ii) whether the Virginia Petroleum Storage Tank Fund has adequate capitalization to withstand transfers to the general fund.

3. The Department shall submit a report as described above, including all recommendations made by the Committee, on behalf of the Committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 30, 2015."

Explanation:

(This amendment requires the Department of Environmental Quality to form a committee with industry stakeholders to study DEQ's present and proposed guidance governing the cleanup of petroleum releases, assess their compliance with current

regulations protecting groundwater, among other issues. DEQ is required to report the findings and recommendations of the committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 30, 2015).

Chief Patron: Lopez

Item 369 #1h

Natural Resources

FY 14-15

FY 15-16

Department Of Historic Resources

\$0

\$250,000 GF

Language:

Page 330, line 4, strike "\$6,524,575" and insert "\$6,774,575".

Page 330, line 7, strike "\$4,480,236" and insert "\$4,730,236".

Page 331, line 15, strike "\$750,000" and insert "\$1,000,000".

Explanation:

(This amendment restores \$250,000 in the second year from the general fund that was cut for Civil War Historic Site Preservation in Item 471.10. A companion amendment to Item 471.10 eliminates the reversion from DHR to the general fund. A third amendment reduces the funding for the Motion Picture Opportunity Fund by a like amount to provide the funding required to make this restoration within a balanced budget.)

Chief Patron: Anderson

Item 378 #1h

Co-Patron(s): O'Bannon

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, after line 24, insert:

"D. 1. It is the intent of the General Assembly that the funds appropriated in this item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to § 4.1-105 of the Code of Virginia should only be exercised ancillary to such administrative enforcement.

2. No later than 90 days after the enactment of this Act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following:

- a. an increase in the number of administrative inspections conducted at licensed premises;
- b. an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to ensure compliance with the food-to-beverage ratio required of such licensees; and,
- c. an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry.

A copy of the plan shall be forwarded to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services.

3. No later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment seeks to advise the Alcoholic Beverage Control Board that the General Assembly intends that they concentrate their enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan and report to address these specific issues.)

Chief Patron: Carr

Item 379 #1h

Co-Patron(s): McClellan

Public Safety	FY 14-15	FY 15-16	
Department Of Alcoholic Beverage Control	\$0	(\$5,300,000)	NGF

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$628,248,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by reducing funding for procurement of a new inventory system by \$3.3 million and eliminating funding of \$2.0 million to procure a new tax collection system. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. A companion amendment in the Department of Criminal Justice Services appropriates an additional \$5.3 million for House Bill 599 funding.)

Chief Patron: Carr

Item 379 #2h

Co-Patron(s): McClellan

Public Safety	FY 14-15	FY 15-16	
Department Of Alcoholic Beverage Control	\$0	(\$7,400,000)	NGF

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$626,148,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by reducing funding for procurement of a new integrated financial system, leaving a balance of \$5.6 million for system acquisition and development in fiscal year 2016. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. Two companion amendments within the Department of Education appropriate the \$7.4 million in additional revenue.)

Chief Patron: Carr

Item 379 #3h

Public Safety

FY 14-15

FY 15-16

Department Of Alcoholic Beverage
Control

\$0

(\$40,000) NGF

Language:

Page 336, line 26, strike "\$633,548,848" and insert "\$633,508,848".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive by \$40,000 in fiscal year 2016. This amendment will result in an increase in the amount of profits transferred to the general fund in fiscal year 2016. A companion amendment appropriates the funding for the Commission on the Commemoration of the Centennial of Women's Right to Vote.)

Chief Patron: Sickles

Item 379 #4h

Public Safety

Department Of Alcoholic Beverage
Control

FY 14-15
(\$350,000)

FY 15-16
\$0 NGF

Language:

Page 336, line 26, strike "\$579,604,844" and insert "\$579,254,844".

Explanation:

(This amendment reduces the amount of new appropriation the ABC Department would receive for broadband technology in fiscal year 2015. This amendment will decrease administrative and increase the amount of profits transferred to the general fund in fiscal year 2015. A companion amendment appropriates these funds to continue a program connecting national security agency research and development program and project managers with entrepreneurs in northern Virginia.)

Public Safety

Department Of Corrections

Language

Language:

Page 342, after line 15, insert:

"P. The Department of Corrections shall develop and issue a Request for Information for the comprehensive management and provision of health care services for all inmates confined at facilities not covered by the August 4, 2014 solicitation for health care management services. This request for information shall focus on identifying health care management models that use the best practices and cost containment methods employed by Medicaid managed care organization in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and specialty care, nursing, x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management, and related services. Specific information shall be sought on 1) how existing state-funded managed care networks can be leveraged; 2) federal health care funding opportunities; 3) identifying state-of-the-art practices in care coordination and utilization review; and 4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Information and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget no later than September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to issue a Request for Information to identify innovative cost-saving inmate health care models.)

Chief Patron: Hope

Item 384 #2h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$2,600,000 GF

Language:

Page 339, line 39, strike "\$924,277,765" and insert "\$926,877,765".

Page 342, after line 15, insert:

"P. Out of the amounts included in this item, \$2,600,000 the second year in special funds are appropriated for deposit to the Prisoner Re-entry Fund, a special, nonreverting fund to be created on the books of the State Comptroller, for use in providing pre-release and post-release re-entry and transitional service programs. The source of the special funds are the commissions earned from the offender telephone system. To provide revenue for the purposes of the Prisoner Re-entry Fund, transfers from the offender telephone system to the general fund are limited to no more than 10 percent of commissions."

Explanation:

(This amendment reduces the total commissions deposited to the general fund from the offender telephone system in order to provide a revenue source for a Prisoner Re-entry Fund for the provision of pre-release and post-release re-entry and transitional support programming to offenders either currently or previously held in state correctional facilities. The reason the offender telephone system commissions were originally deposited to the general fund was to offset a portion of the Commonwealth's costs of housing offenders in state correctional facilities.)

Chief Patron: Hope

Item 385 #1h

Co-Patron(s): Tyler

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$16,500,000	\$16,500,000	GF

Language:

Page 342, line 16, strike "\$100,506,587" and insert "\$117,006,587".

Page 342, line 17, strike "\$101,118,441" and insert "\$117,618,441".

Page 344, after line 40, insert:

"P. Included in the appropriation for this item, \$16,500,000 the first year and \$16,500,000 the second year from the general fund if provided to support a 5 percent salary increase for correctional officers employed by the Department of Corrections."

Explanation:

(This amendment provides \$16.5 million from the general fund each year to provide a 5% state adjustment for correctional officers.)

Chief Patron: Head

Item 385 #2h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1406 - To establish as a Class 6 felony the act of knowingly driving with a suspended or revoked license, and driving recklessly and causing an accident resulting in the death of another person -- \$50,000."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year resulting from the undetermined impact of House Bill 1406 on the cost of imprisonment in state adult correctional facilities.)

Chief Patron: Gilbert

Item 385 #3h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1845 - To expand the definition of harassment by computer -- \$50,000."

Explanation:

(This amendment relates to proposed legislation regarding fraudulent activities in the course of harassment by computer. House Bill 1845 would expand the definition of harassment by computer established by § 18.2-152.7:1 to include fraudulent activities, and would establish that intentionally assuming the identity of another individual is assumed to be guilty of a Class 6 felony.)

Chief Patron: Herring

Item 385 #4h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1807 - To lower the felony threshold for cigarette trafficking -- \$50,000."

Explanation:

(This amendment is related to House Bill 1807, which would amend § 58.1-1017.1 of the Code of Virginia to lower the thresholds for cigarette trafficking from a maximum of 40,000 cigarettes (200 cartons) as a Class 1 misdemeanor for the first offense and Class 6 felony for any second or subsequent offense. For more than 40,000 cigarettes (200 cartons), the person would be guilty of a Class 6 felony for the first offense and a Class 5 felony for a second or subsequent offense.)

Chief Patron: Landes

Item 385 #5h

Public Safety

Department Of Corrections

Language

Language:

Page 344, after line 40, insert:

"P. No funding appropriated in this Act for the Department of Corrections shall be used to distribute or make available to prisoners incarcerated in state correctional facilities obscene materials, as defined in Article 5 (§ 18.2-372 et seq.) of Chapter 8 of Title 18.2."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 385 #6h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

(\$150,000) GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$100,968,441".

Page 344, strike lines 29 through 40.

Explanation:

(This amendment eliminates \$150,000 from the general fund in new funding proposed in the introduced budget related to gun control legislation introduced during the 2015 general assembly session.)

Chief Patron: Miller

Item 385 #7h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1638 - To amend the definition of felony homicide -- \$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to § 30-19.1:4 for the fiscal impact of House Bill 1638, related to the definition of felony homicide.)

Chief Patron: Rust

Item 385 #8h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1559 - To increase the penalty for abuse or neglect of an incapacitated adult in certain circumstances -- \$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to § 30-19.1:4 for the fiscal impact of House Bill 1559, related to increasing the penalty for abuse or neglect of an incapacitated adult in certain circumstances.)

Chief Patron: Villanueva

Item 385 #9h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 2184 -- \$50,000."

Explanation:

(This amendment addresses the Criminal Sentencing Commissions impact statement for House Bill 2184 which modifies the Code relating to salvage, nonrepairable and rebuilt vehicles.)

Chief Patron: Gilbert

Item 385 #10h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. HB 1937 -- \$50,000."

Explanation:

(This amendment addresses the Criminal Sentencing Commissions impact statement for HB 1937 which expands the definition of felony homicide to include individuals who manufacture or sell schedule I or II controlled substances if use of these substances result in the death of another individual.)

Chief Patron: McClellan

Item 385 #11h

Public Safety

FY 14-15

FY 15-16

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,168,441".

Page 344, line 29, strike "\$150,000" and insert "\$200,000".

Page 344, after line 40, insert:

"4. House Bill 1944 -- \$50,000."

Explanation:

(This amendment addresses the Criminal Sentencing Commissions impact statement for House Bill 1944 which includes penalties for providing false information in order to be eligible for court-appointed counsel. A companion amendment under the Supreme Court reflects the impact of House Bill 1944, which revises the policy for determining who is eligible for court-appointed counsel, on the Judicial Department.)

Chief Patron: Peace

Item 389 #1h

Public Safety

FY 14-15

FY 15-16

Department Of Criminal Justice
Services

\$0

\$3,100,000 GF

Language:

Page 345, line 32, strike "\$79,010,071" and insert "\$82,110,071".

Page 348, line 3, strike the second "\$382,500" and insert "\$3,482,500".

Page 348, line 5, after "violence" insert:

", including ensuring such services are available and accessible to victims of sexual assault committed against college students on- and off-campus."

Explanation:

(This amendment provides an additional \$3,100,000 the second year from the general fund to increase support for sexual assault crisis centers that provides services to victims of sexual violence.)

Chief Patron: Landes

Item 389 #2h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, after line 26, insert:

"J. The Department of Criminal Justice Services shall ensure that local law enforcement have the ability to accept and transmit to the State Police all of the information required by the State Police for the sex offender registry consistent with the provisions of § 9.1-903 of the Code of Virginia."

Explanation:

(This amendment clarifies that local law enforcement are required to accept and transmit to the state police information for the sex-offender registry.)

Chief Patron: Preston

Item 391 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$0	\$5,344,798	GF

Language:

Page 348, line 33, strike "\$172,412,837" and insert "\$177,757,635".

Explanation:

(This amendment adjusts House Bill 599 funding in the second year to reflect estimated anticipated 3.1 percent change in total general fund revenue collections from the first year to the second year, in accordance with § 9.1-169(A) of the Code of Virginia.)

Chief Patron: Carr

Item 391 #2h

Co-Patron(s): McClellan

Public Safety	FY 14-15	FY 15-16	
Department Of Criminal Justice Services	\$0	\$5,344,798	GF

Language:

Page 348, line 33, strike "\$172,412,837" and insert "\$177,757,635".

Explanation:

(This amendment adjusts House Bill 599 funding in the second year to reflect estimated anticipated 3.1 percent change in total general fund revenue collections from the first year to the second year, in accordance with § 9.1-169(A) of the Code of Virginia. A companion amendment within ABC captures \$5.3 million in additional profits to fund the cost of this amendment.)

Chief Patron: Lingamfelter

Item 393 #1h

Public Safety

FY 14-15

FY 15-16

Department Of Emergency
Management

\$0

\$42,740 GF

Language:

Page 349, line 40, strike "\$29,164,286" and insert "\$29,207,026".

Page 350, after line 19, insert:

"C. Included in this appropriation is \$42,740 the second year from the general fund for the Department of Emergency Management to begin Phase I of the implementation of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study."

Explanation:

(This amendment provides \$42,740 in the second year from the general fund, which represents the state's portion of the 50-50 cost share with the localities of the middle and upper basin of the Rappahannock River, for the Department of Emergency Management to implement Phase I of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study.)

Chief Patron: Herring

Item 394 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of Emergency	\$0	\$180,000	GF
Management	0.00	1.00	FTE

Language:

Page 350, line 21, strike "\$22,999,019" and insert "\$23,179,019".

Page 351, after line 13, insert:

"F. Included within this appropriation is \$180,000 the second year from the general fund and one position to create a Coordinator of Search and Rescue at the Department of Emergency Management."

Explanation:

(This amendment provides \$180,000 the second year from the general fund and one position for the Department of Emergency Management to establish a Coordinator of Search and Rescue, per the recommendation of the Virginia State Crime Commission study of missing persons and search and rescue activities required by House Joint Resolution 62 from the 2014 General Assembly Session. Companion amendment to House Bill 1808.)

Chief Patron: Rush

Item 413 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$295,699	\$234,600	GF
	2.00	2.00	FTE

Language:

Page 359, line 24, strike "\$49,333,967" and insert "\$49,629,666".

Page 359, line 25, strike "\$49,593,531" and insert "\$49,828,131".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$295,699 from the general fund in the first year and \$234,600 from the general fund in the second year for the creation of a new Department of State Police area office in Montgomery County."

Explanation:

(This amendment would be used to create a new area office in Montgomery County for the Virginia State Police. The amendment would fund two new general fund positions as well as rent and utilities for the facility.)

Chief Patron: Ramadan

Item 413 #2h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$30,540 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,624,071".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$30,453 from the general fund in the second year to support the establishment of a supplement for the Sex Offender and Crimes Against Minors Registry to be established, organized, and maintained within the Department of State Police pursuant to the provisions of the Code of Virginia § 9.1-923."

Explanation:

(This amendment provides funding for the supplement to the Sex Offender and Crimes Against Minors Registry maintained by the State Police, which would include information on persons convicted of certain sexual offense on or after July 1, 1980 and before July 1, 1994. This amendment is a companion to House Bill 1353 (2015))

Chief Patron: Ramadan

Item 413 #3h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$139,600 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,733,131".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$139,600 in the second year from the general fund for the establishment and operation by the Department of State Police of a computerized Animal Cruelty Conviction List pursuant to the requirements of Code of Virginia § 3.2-6573.1."

Explanation:

(This amendment provides funding for the establishment of an animal cruelty conviction list by the Department of State Police. Companion amendment for House Bill 1354.)

Chief Patron: Landes

Item 413 #4h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	(\$100,000)	GF
	0.00	-1.00	FTE

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,493,531".

Page 360, strike line 33 through 35.

Explanation:

(This amendment eliminates funding included in the introduced budget related to new gun control legislation to be proposed during the 2015 general assembly session.)

Chief Patron: Krupicka

Item 413 #5h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$2,500,000 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$52,093,531".

Page 360, after line 35, insert:

"H. Including in this appropriation is \$2,500,000 in the second year from the general fund for the establishment of a pilot program administered by the Department of State Police to support the purchase of body camera systems for local police officers. From these funds the Superintendent of State Police shall reimburse localities for 50 percent of the cost of the purchase of a body camera system worn by sworn officers of local police departments."

Explanation:

(This amendment provides \$2,500,000 in the second year from the general fund for the establishment of a pilot program administered by the Department of State Police to reimburse local police departments for 50 percent of the cost of purchasing body camera systems for their sworn officers.)

Chief Patron: Lindsey

Item 413 #6h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$500,000 GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$50,093,531".

Page 360, after line 35, insert:

"H. Included in this appropriation is \$500,000 in the second year from the general fund for, as funds are available, the reimbursement of 50 percent of the cost of the procurement of body camera systems for use by locally-employed sworn officers by localities with fewer than 100 sworn officers locally employed."

Explanation:

(This amendment provides for reimbursement of localities that purchase body camera systems for locally-employed officers. The reimbursement would be for 50 percent of the cost of purchase, as funds are available, in localities with fewer than 100 locally-employed sworn officers.)

Chief Patron: Wilt

Item 414 #1h

Public Safety

Department Of State Police

Language

Language:

Page 362, after line 26, insert:

"P. Included within this appropriation is \$600,000 the first year and \$600,000 the second year from nongeneral funds to be used to support the Insurance Fraud Program. The funding would be used in jurisdictions to provide funding for salaries and ancillary expenses for additional Assistant Commonwealth's Attorneys to prosecute Insurance Fraud Cases."

Explanation:

(This amendment provides funds to be used in jurisdictions for salaries and ancillary expenses for additional Assistant Commonwealth's Attorneys to prosecute Insurance Fraud Cases.)

Chief Patron: Yost

Item 414 #2h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$180,000 GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,191,684".

Page 362, after line 26, insert:

"P. Included within this appropriation is \$180,000 the second year from the general fund to split the Area 40 Office of the Virginia State Police, consisting of the Counties of Craig, Floyd, Montgomery, and Roanoke, and the Cities of Radford, Roanoke, and Salem, into two offices. An Area 49 Office shall be established, consisting of the Counties of Floyd and Montgomery, and the City of Radford. Following the split, the Area 40 Office shall consist of the Counties of Craig and Roanoke, and the Cities of Roanoke and Salem."

Explanation:

(This amendment provides funding for the split of Virginia State Police Area 40 office, consisting of the Counties of Craig, Floyd, Montgomery and Roanoke and the Cities of Radford, Roanoke, and Salem into two area offices. A new office, Area 49, would be established and consist of the Counties of Floyd and Montgomery and the City of Radford. Following the split, the Area 40 office would consist of the Counties of Craig and Roanoke, and the Cities of Roanoke and Salem.)

Chief Patron: Minchew

Item 414 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$803,314	GF
	\$0	\$24,743	NGF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,839,741".

Explanation:

(This amendment provides \$803,314 from the general fund and \$24,743 from nongeneral funds the second year to extend the Northern Virginia 24.95 percent salary differential to both sworn and non-sworn employees whose duty station is located in Area 13, consisting of Clarke, Frederick, and Warren Counties and the City of Winchester. The source of nongeneral funds is Special Funds.)

Technology	FY 14-15	FY 15-16
Innovation And Entrepreneurship Investment Authority	\$2,500,000	\$0 GF

Language:

Page 364, line 12, strike "\$8,316,873" and insert "\$10,816,873".

Page 365, line 30, unstrike "From the amounts appropriated in this Item" and strike "a total".

Page 365, line 31, unstrike "from the general fund".

Page 365, strike lines 36 through 40.

Page 365, line 41, unstrike "Out of the appropriation for this Item".

Page 365, line 41. strike "The Center for Innovative Technology is authorized".

Page 365, line 42, strike "to use up to".

Page 365, line 42, strike "from unobligated balances existing as of June 30, 2014".

Page 365, line 43, unstrike "and \$500,000 the second year from the general fund is provided".

Explanation:

(This amendment restores general fund support for the Growth Accelerator Program and for the modeling and simulation program efforts at CIT by \$2.5 million in the first year. House Bill 1400 as introduced had assumed these programs would be supported using prior year fund balances and reduced the general fund amounts to help achieve the state agency savings required by Item 471.10 pursuant to Chapter 3, Special Session 1 of the 2015 General Assembly. A companion amendment eliminates the proposed reversions.)

Chief Patron: Greason

Item 419 #2h

Co-Patron(s): Sickles

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 365, after line 35, insert:

"1. From the amounts provided in this paragraph for the Commonwealth Growth Accelerator Program and provided for the Commonwealth Research Commercialization Fund in Item 101 of this Act, the Innovation and Entrepreneurship Investment Authority is authorized to utilize up to \$2,000,000 in the second year to support the operations of "MACH-37" if the private funding campaign undertaken to secure \$3,000,000 in private capitalization has not fulfilled its funding goal by July 1, 2015."

Page 365, line 36, strike "1." and insert "2."

Page 365, line 38, strike "2." and insert "3."

Explanation:

(This language amendment would allow the Center for Innovative Technology to use up to \$2.0 million of existing funding provided for the Commonwealth Research and Commercialization Fund to support MACH 37 operations if the private funding campaign fails to secure its entire \$3.0 million requirement by July 1, 2015. The fund raising campaign was delayed by one year.)

Technology

Virginia Information Technologies
Agency

Language

Language:

On page 393, after line 3, insert:

"E. The Information Technology Advisory Council shall make written recommendations to the Joint Legislative Audit and Review Commission as to how to improve agency involvement in the information technology decision making process. In making such recommendations, the Information Technology Advisory Council shall consider the appropriate level of agency involvement in decisions regarding governance, and shall balance the need to involve multiple stakeholders with the need to make timely decisions. Such recommendations may be policy recommendations that could be implemented immediately, or may be legislative recommendations concerning the statutory governance structure. The Information Technology Advisory Council shall submit its recommendations to the Joint Legislative Audit and Review Commission no later than November 1, 2015."

Explanation:

(This amendment would implement Recommendation #14 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure.")

Chief Patron: Minchew

Item 427 #1h

Co-Patron(s): Greason

Transportation

Secretary Of Transportation

Language

Language:

Page 399, after line 14, insert:

"N. 1. The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the provisions of the State Revenue Bond Act (§ 33.1-267 et seq. of the Code of Virginia), as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Dulles Greenway Revenue Bonds, Series" at one or more times to (i) acquire and (ii) if determined necessary by the Commonwealth Transportation Board, improve or upgrade the Dulles Greenway as defined under § 33.1-23.03:11 of the Code of Virginia (the Project).

The aggregate principal amount of Bonds that may be issued under this Act, after all costs, shall be conditioned upon the revenues from the tolls or other charges to be imposed for the use of the Dulles Greenway as proposed and established by the Commonwealth Transportation Board pursuant to § 33.1-23.03:11 of the Code of Virginia, as follows: the revenues from the tolls or other charges proposed by the Commonwealth Transportation Board for the use of the Dulles Greenway shall reasonably be expected by the Board to pay (a) in full and when payable the debt service on all Bonds, anticipation notes, or other obligations issued or entered into by the Commonwealth Transportation Board under this Act for the Project; (b) the ongoing costs of operating and maintaining the Dulles Greenway; (c) the costs of purchasing and installing electronic tolling equipment or other equipment for the Dulles Greenway if such equipment is determined necessary; and (d) ongoing necessary administrative costs relating to the Dulles Greenway.

No Bonds, anticipation notes, or other obligations shall be issued or entered into under this Act unless the Treasury Board provides through a written certification provided to the Governor and the Commonwealth Transportation Board its opinion that the revenues from the tolls or other charges proposed by the Commonwealth Transportation Board for the use of the Dulles Greenway are reasonably expected to result in a debt service coverage ratio of at least 1.25, taking into consideration the costs under clauses (b), (c), and (d).

Nothing in this Act shall be construed or interpreted as to require the Commonwealth Transportation Board to acquire the Dulles Greenway as defined under § 33.1-23.03:11 of the Code of Virginia.

The net proceeds of the Bonds shall be used exclusively for the purpose of providing funds for paying the costs incurred or to be incurred for the Project.

The proceeds of the Bonds, including any premium received on the sale thereof, shall be made available by the Commonwealth Transportation Board to pay the costs of the Project. The proceeds of the Bonds may be used together with any federal, local, or private funds that may be made available.

2. If the Board acquires the Dulles Greenway, it shall impose tolls or other charges on all classes of vehicles in amounts established by the Board for the use of the Dulles Greenway. The Board shall propose and establish toll rates or other charges such that the revenue therefrom is reasonably expected to pay (i) in full and when payable the debt service on all bonds or obligations issued by the Commonwealth Transportation Board to acquire and, if necessary, improve or upgrade the Dulles Greenway; (ii) the ongoing costs of operating and maintaining the Dulles Greenway; (iii) the costs of purchasing and installing electronic tolling equipment or other equipment for the Dulles Greenway if such equipment is determined necessary; and (iv) ongoing necessary administrative costs relating to the Dulles Greenway."

Explanation:

(This amendment authorizes the Commonwealth Transportation Board to issue revenue bonds serviced by toll revenues on the Dulles Greenway for the purpose of allowing for the Commonwealth to purchase the Dulles Greenway, This budget amendment is in furtherance of the purpose behind House Bill 1979, 2013 Session of the General Assembly but provides the enabling authority through the Budget Bill.)

Chief Patron: Kilgore

Item 428 #1h

Co-Patron(s): Bloxom

Transportation	FY 14-15	FY 15-16	
Virginia Commercial Space Flight Authority	\$1,500,000	\$1,500,000	NGF

Language:

Page 399, line 20, strike "\$21,600,000" and insert "\$23,100,000".

Page 399, line 20, strike "\$15,800,000" and insert "\$17,300,000".

Page 399, line 26, strike each "\$15,800,000" and insert "\$17,300,000".

Explanation:

(This amendment increases by \$1.5 million from the nongeneral fund in each year the amount of Transportation Trust Fund revenue dedicated to the operations of the Virginia Commercial Space Flight Authority prior to the calculation of the modal allocations to other transportation agencies.)

Transportation

Department Of Aviation

Language

Language:

Page 400, after line 16, insert:

"Notwithstanding the provisions of § 5.1-44, Code of Virginia, or any other provision of law, the Richmond International Airport is authorized to continue to assess charge on ground transportation providers in an amount that generates revenue equal to the amount of revenue generated from ground transportation provider charges for the fiscal year ending June 30, 2014."

Explanation:

(This amendment ensures that the Richmond International Airport is able to hold its revenues harmless against potential losses associated with the proposal contained in House Bill 1889, 2015 Session.)

Chief Patron: Cline

Item 433 #1h

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$0	\$500,000	GF

Language:

Page 401, line 8, strike "\$170,759,999" and insert "\$171,259,999".

Page 401, line 47, after "D." insert "1."

Page 401, after line 53, insert:

"2. In addition to the nongeneral fund amounts appropriated for these purposes, \$500,000 from the general fund shall be provided in the second year to support the operations of the DMV Select in Amherst County. These funds shall supplement previously available funding so as to allow for the provision of additional services to customers at the DMV Select location."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to supplement services provided by the Amherst DMV Select Office.)

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$650,000	\$350,000	NGF

Language:

Page 401, line 8, strike "\$165,832,775" and insert "\$166,482,775".

Page 401, line 8, strike "\$170,759,999" and insert "\$171,109,999".

Page 402, after line 30, insert:

"K. Included in the amounts for this item is \$650,000 in the first year and \$350,000 in the second year to support the start-up and on-going costs associated with the regulation of Transportation Network Companies in Virginia pursuant to the provisions of House Bill 1662, 2015 Session of the General Assembly."

Explanation:

(This amendment provides \$650,000 in the first year and \$350,000 in the second year from nongeneral fund sources to support the implementation of House Bill 1662, 2015 Session of the General Assembly. This legislation establishes a legal framework for the operation of Transportation Network Companies in Virginia and authorizes DMV to conduct periodic reviews of the TNC to confirm compliance and authorizes fees to cover DMV's costs of administering the program, including an annual fee of \$50 per TNC partner vehicle, an initial TNC license fee of \$70,000, and an annual license renewal fee of \$3,000. The bill requires DMV to review the fee structure and report by December 1, 2016. These fee revenues would be the source of funds for the nongeneral fund appropriation.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, line 1, after "B." insert "1."

Page 405, after line 10, insert:

"2. Revenues utilized to support transit operations in pursuant to § 58.1-638 A.4. shall be provided to support the Washington Metropolitan Area Transit Authority (WMATA) in fiscal year 2016, provided, however, that the WMATA Board of Directors first has received and provided to the Chairmen of the House Appropriations and Senate Finance the audited financial statements for fiscal year 2014 with an unqualified opinion from the independent auditors. If this provision has not been fulfilled, funding for WMATA shall be withheld until such time as the Director, Department of Rail and Public Transportation, certifies that any material deficiencies in the audit have been remedied."

Explanation:

(This amendment stipulates that fiscal year 2016 funding shall not be provided to WMATA if the annual external financial audit of WMATA results in other than an unqualified opinion until the Director, DRPT certifies that any material deficiencies in financial controls identified in the audit have been remedied.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, line 1, after "B." insert "1."

Page 405, after line 10, insert:

"2. Revenues utilized to support transit operations in pursuant to § 58.1-638 A.4. shall be provided to support the Washington Metropolitan Area Transit Authority (WMATA) in fiscal year 2016, provided, however, that the WMATA Board of Directors first has addressed all the recommendations cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10, 2014, and the Director, Department of Rail and Public Transportation, in consultation with the appropriate compliance officer of the Federal Transit Administration and the Chairs of the House Appropriations and Senate Finance Committees, determines that such recommendations have been addressed."

Explanation:

(This amendment limits the distribution of state funds to WMATA if they have not addressed the requirements of the USDOT review of its operations.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$4,000,000 in the second year to advance a locally preferred alternative (LPA) recommended by the Route 1 Multimodal Alternatives Analysis currently being administered by the Division of Rail and Public Transit in collaboration with the Counties of Fairfax, and Prince William and the City of Alexandria that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) initiates the environmental study to develop the documentation that will be required to comply with the National Environmental Policy Act (NEPA), (iv) conducts conceptual design and engineering for the locally preferred alternative (LPA), (v) refines the capital and operating costs for the LPA based on the conceptual design and engineering, (vi) refines the cash flow model and funding analysis based on updated capital and operating costs, and (vii) submits an application into the Federal Transit Administration's New Starts project development process."

Explanation:

(This amendment directs that \$4.0 million in transit funding in the second year be used to continue to advise the Route 1 transit study for the Counties of Fairfax and Prince William and the City of Alexandria. Two million dollars was dedicated to this purpose in fiscal year 2014.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, there is hereby allocated \$1,900,000 in the second year to conduct a transit study in the cities of Hampton and Newport News for (1) corridor planning to identify potential areas for high capacity, fixed guideway transit connectivity, (2) defining areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion, and (3) evaluation of options that will define transit needs and possible alignment and technology solutions on the Peninsula with consideration given to future transit connectivity options to other cities in the Hampton Roads region."

Explanation:

(This amendment directs that \$1.9 million in transit funding in the second year be used to conduct a transit study in Hampton and Newport News to look at the potential for fixed guideway transit and evaluate options to align transit needs with technology solutions in the Peninsula. The study will define areas of high commercial and residential growth and density as well as areas limited by increasing roadway congestion. Major residential and commercial activity centers may include Newport News Shipbuilding, Peninsula Town Center in Hampton, and City Centre at Oyster Point. Evaluated options will help define the transit needs and possible alignment and technology solutions on the Peninsula and provide a foundation for streamlined entrance into the formal environmental review process required under the National Environmental Policy Act for major federal actions.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. From such funds appropriated for public transportation purposes, the Department of Rail and Public Transportation is hereby directed to initiate a study evaluating the efficacy of extending METRO from Springfield, Virginia south along the I-95 corridor to a vicinity near Potomac Mills in Prince William County. The study will address the efficacy of extending METRO in terms of congestion reduction, impact of such a service extension on Virginia Railway Express current and future service levels, whether the expansion of the VRE could carry the same commuter load that could be facilitated by the extension of METRO, and whether bus rapid transit is a realistic alternative to both VRE or METRO expansion. The final study shall include a cost estimate of the various alternatives. The results of the review shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment directs that the Department of Rail and Public Transportation study the extension of METRO from Springfield, Virginia, south along the I-95 corridor to a vicinity near Potomac Mills in Prince William County by October 1, 2016.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. Notwithstanding any other provision of law, growth in the administrative and personnel costs of the Northern Virginia Transportation Commission shall not increase at a rate exceeding the annual growth in direct local contributions received from the Member jurisdictions of the Commission."

Explanation:

(This amendment ties growth in NVTC administrative and personnel costs to growth in local contributions from the member jurisdictions which comprise the Northern Virginia Transportation Commission.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. Notwithstanding any other provision of law, as a requirement for the provision of current funding levels received from the Commonwealth for the Northern Virginia Transportation Commission, the Commission shall allocated such funds as may be necessary, up to a maximum of \$7,000,000 from nongeneral fund resources provided to the Commission, to implement a pilot project to install automobile counters at the parking garages adjacent to the Washington Metropolitan Transit Authority adjacent to the Vienna and West Falls Orange line METRO rail stations."

Explanation:

(This amendment directs the use of up to \$7,000,000 in NVTC funding provided by the state for the installation of garage counters at the Vienna and West Falls Church Orange line METRO rail stations. Such counters would incentivize additional riders to use the rail line in lieu of driving, thereby maximizing use of the facilities and reducing congestion along adjacent roadways."

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 52, insert:

"J. Notwithstanding any other provision of law, the provisions of § 33.2-214.1, Code of Virginia, shall apply to any primary system construction project whose total cost is estimated to be in excess of \$10,000,000 and is within the boundaries of the Virginia Department of Transportation's Culpeper District beginning January 1, 2015. No project shall be advertised for construction until such time as it has been compared against at least ten other candidate projects within the same district utilizing the prioritization methods developed pursuant to the provisions of § 33.2-214.1 B. and the Commonwealth Transportation Board has The Commonwealth Transportation Board presented its preliminary ranking of these projects and sought input from localities, metropolitan planning organizations, transit authorities, transportation authorities, and other stakeholders. No project proposed to be funded from sources not exempt from the prioritization process may be advanced by utilizing alternate state or federal funding sources in an effort to circumvent the intent of this language."

Explanation:

(This amendment requires that any major proposed improvements on the primary system in the VDOT Culpeper District be delayed until such time as the prioritization process pursuant to House Bill 2, 2014 Session of the General Assembly can be implemented and applied to candidate projects.)

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 52, insert:

"J. Out of the amounts provided in this item, the Commonwealth Transportation Board shall allocate in the Fiscal Year 2016-2021 Six Year Improvement Program such additional funds, up to \$10,500,000, as may be required to ensure that the replacement of the Churchland Bridge in Portsmouth Virginia is fully funded in such program and can move to construction no later than fiscal year 2017."

Explanation:

(This amendment directs the Department of Transportation to relace 50% of the remaining local share (exclusive of the match for revenue sharing funds) required to replace the Churchland Bridge in Portsmouth. The bridge, constructed by the state prior to annexation of the area by the City of Portsmouth, has a sufficiency rating of only 48 on a scale of 0-100 and is among the most deficient bridges in the state. It also carries a major primary thoroughfare, Route 17, across the Elizabeth River. The cost estimate in the current Six Year Improvement Program totals \$29.5 million, exclusive of scope additions contemplated after the adoption of the current six year program.)

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 52, insert:

"J. Notwithstanding any other provision of law, any section of state-maintained roadway which (i) traverses four jurisdictions, (ii) is approximately six miles in length, (iii) has a crash rate that is twice and statewide and districtwide averages, (iv) has an injury rate twice the statewide and districtwide averages, (v) has a fatality rate twice the districtwide average, and (vi) has a morning northbound travel time of approximately 45 minutes to an Interstate shall be deemed to comply with the provisions of the provisions of § 33.2-214.1, Code of Virginia, for the purposes of constructing three and two reversible morning and evening travel lanes which traverse two of the jurisdictions."

Explanation:

(This amendment stipulates that a roadway meeting 6 specific requirements outlined above shall be deemed to have met the requirements of House Bill 2, 2014 Session of the General Assembly, which establishes a statewide prioritization method for selecting highway projects. It relates to needed improvements to Route 28 between Manassas Drive in Manassas Park and the Prince William/Fairfax boundary at the Bull Run bridge.)

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 52, insert:

"J. Notwithstanding any other provision of law, any section of state-maintained roadway which (i) traverses four jurisdictions, (ii) is approximately six miles in length, (iii) has a crash rate that is twice and statewide and districtwide averages, (iv) has an injury rate twice the statewide and districtwide averages, (v) has a fatality rate twice the districtwide average, and (vi) has a morning northbound travel time of approximately 45 minutes to an Interstate shall be deemed to comply with the provisions of the provisions of § 33.2-214.1, Code of Virginia, and thus is eligible to receive funding from the amounts de-allocated by the Commonwealth Transportation Board in November, 2014. For any roadway meeting the conditions enumerated above, funding shall be made available for a study of long-range improvements required for such corridor, including the development of alternatives analysis."

Explanation:

(This amendment stipulates that a roadway meeting 6 specific requirements outlined above shall be deemed to have met the requirements of House Bill 2, 2014 Session of the General Assembly, which establishes a statewide prioritization method for selecting highway projects. It relates to needed improvements between Manassas Drive in Manassas Park and the Prince William/Fairfax boundary at the Bull Run bridge.)

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Notwithstanding any other provision of law or policy, except as provided herein, the Department shall maintain a policy of competitive procurement among qualifying pipe material types in storm drainage applications for both higher and lower functional classification roads absent affirmative contrary authorization from the General Assembly."

Explanation:

(This amendment states that the Department of Transportation may not limit competition among storm drainage pipe materials without the express authorization from the General Assembly.)

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Notwithstanding any other provision of law or policy, except as provided herein, the Commonwealth Transportation Board shall, in the allocation, payment, or expenditure of any funds of the Commonwealth in connection with any construction, alteration, maintenance, operation, or repair of any bridge, tunnel, highway, or other transportation facility, attempt to purchase, use, and acquire only geotextiles, material stabilization, and drainage fabrics that are produced in the United States, to the extent that such goods and equipment are available and such procurement is not prohibited by federal law or regulation."

Explanation:

(This amendment states that the Department of Transportation shall use U.S. made materials for soil retention purposes.)

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Out of the amounts provided in this item for maintenance of secondary system roadways, the Department shall provide such funds as may be needed to ensure the implementation of House Bill 1593, 2015 Session of the General Assembly."

Explanation:

(This amendment directs VDOT to utilize such maintenance funds as may be necessary to cover any potential costs associated with House Bill 1593, which relates to local parking ordinances within secondary system right of way. No fiscal impact statement has been issued for this legislation.)

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Out of the amounts provided in this Item for maintenance of secondary system roadways, the Department shall provide such funds as may be needed to ensure the implementation of House Bill 1594, 2015 Session of the General Assembly."

Explanation:

(This amendment directs VDOT to utilize such maintenance funds as may be necessary to cover any potential costs associated with House Bill 1594, which relates to the regulation of outdoor advertising viewable from secondary highway system components. No fiscal impact statement has been issued for this legislation.)

Chief Patron: Lingamfelter

Item 461 #1h

**Veterans Affairs and Homeland
Security**

FY 14-15

FY 15-16

Department Of Veterans Services

\$0

\$4,500,000 GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Out of this appropriation, \$4,500,000 the second year from the general fund is provided to implement the Action Plan to End Veterans Homelessness in Virginia developed in June of 2014."

Explanation:

(This amendment includes \$4.5 million from the general fund in fiscal year 2016 to increase access to supportive services for homeless veterans. The funding would be used to implement an Action Plan developed in the summer of 2014 by the Virginia Coalition to End Homelessness, the Homeless Outcomes Coordinating Council and the Department of Veteran Services.)

Chief Patron: Leftwich

Item 461 #2h

Co-Patron(s): James, Knight, Spruill, Villanueva

**Veterans Affairs and Homeland
Security**

FY 14-15

FY 15-16

Department Of Veterans Services

0.00

2.00 FTE

Language:

Page 424, after line 43, insert:

"H. Out of this appropriation, up to \$139,000 and two positions the second year from the general fund shall be provided for establishing a benefits field office in the City of Chesapeake on the Chesapeake Campus of the Tidewater Community College. The Department of Veterans Services and the Tidewater Community College are authorized to enter into an agreement for office space and support on the Chesapeake Campus. Such agreement shall include a provision for Tidewater Community College to provide the required furnished and equipped office space at no cost to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Veterans Services to utilize a portion of increased funding that is included in the introduced budget to establish a new benefits field office in the City of Chesapeake in partnership with the Tidewater Community College. Tidewater Community College will provide the required office space, resulting in a savings to the Commonwealth for these costs.)

Chief Patron: Lingamfelter

Item 461 #3h

**Veterans Affairs and Homeland
Security**

FY 14-15

FY 15-16

Department Of Veterans Services

\$0

\$4,500,000 GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$15,797,591".

Page 424, after line 43, insert:

"H. Out of this appropriation is provided \$4,500,000 the second year from the general fund for services for homeless veterans to support the goals of the Action Plan to End Veteran Homelessness in Virginia, developed in June 2014."

Explanation:

(This amendment provides \$4,500,000 the second year from general funds to increase access to supportive services for homeless veterans to help them obtain and maintain stable housing. The Department of Veterans services will award this funding through grants to organizations providing these services.)

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$0	\$1,000,000	GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$12,297,591".

Page 424, after line 43, insert:

"H. 1. Out of this appropriation, up to \$1,000,000 the second year from the general fund shall be provided to address the costs associated with support of a grant program to create employment opportunities for veterans by assisting employers in hiring and retaining them. The Department of Veteran's Services shall develop program guidelines to ensure that the funding mechanism effectively attracts maximum participation of firms to increase the number of veterans hired.

2. Such funds shall be used to provide grants beginning July 1, 2015, to any business with 250 or fewer employees who has hired a veteran after July 1, 2014; if such veteran was hired within one year of the date of his discharge from active military, naval, or air service; has been continuously employed by the business in a full-time job for at least one year; and has been paid at least the prevailing average wage of the jurisdiction in which the job is located. The grant shall equal \$500 per qualifying business for each veteran that has been hired, up to a maximum grant of \$10,000 per business in the fiscal year.

3. Grants shall be issued in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants shall be paid in the next fiscal year in which funds are available.

4. The Department shall report no later than October 1 of each fiscal year after the program is implemented on the demand for the program, and any shortage of funding resulting from requests in excess of the available appropriation."

Explanation:

(This amendment provides funding to establish a new grant program to incentivize businesses to hire Virginia's veterans. The program would go into effect January 1, 2016 and would provide grants of up to \$500 per qualifying business for each veteran it hires, up to a maximum annual grant to \$10,000 per business per fiscal year.)

Chief Patron: Leftwich

Item 461 #5h

Co-Patron(s): James, Knight, Spruill, Villanueva

**Veterans Affairs and Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 424, after line 43, insert:

"H. Out of this appropriation, up to \$139,000 and 2.0 FTEs the second year from the general fund shall be provided for establishing a benefits field office in the City of Chesapeake on the Chesapeake Campus of the Tidewater Community College. The Department of Veteran Services and the Tidewater Community College are authorized to enter into an agreement for office space and support on the Chesapeake campus. Such agreement shall include a provision for Tidewater Community College to provide the required furnished and equipped office space at no cost to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Veterans Services to utilize a portion of the increased funding and staffing included in the introduced budget to open a new benefits field office in the city of Chesapeake in partnership with the Tidewater Community College.)

Chief Patron: O'Bannon

Item 462 #1h

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Department Of Veterans Services	\$0	\$161,000	GF
	0.00	3.00	FTE

Language:

Page 424, line 45, strike "\$2,650,812" and insert "\$2,811,812".

Explanation:

(This amendment Provides \$161,000 from the general fund and 3 FTEs to support the operation and maintenance of the Virginia War Memorial. The \$161,000 represents partial year funding for the 3 positions.)

Chief Patron: Ware, Lee

Item 465 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41 through 45.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 1286. A companion amendment provides \$264,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Chief Patron: Carr

Item 465 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41 through 45.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 1346. A companion amendment provides \$264,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41 through 45.

Page 426, after line 45, insert:

"C. Notwithstanding any other provision of law, beginning January 1, 2013, and through December 31, 2014, the State Comptroller shall issue individual income tax refunds only through debit cards, direct deposits, or other electronic means unless the Tax Commissioner determines that a check is more appropriate for a transaction or class of transactions. Beginning January 2015, the Tax Commissioner and the State Treasurer shall implement procedures to allow an individual requesting a refund for the overpayment of individual income tax when filing his individual income tax return to elect on such return to have the refund check mailed to the address provided on his return. The ability of the individual to elect such refund check shall be in addition to other methods utilized by the Tax Commissioner and the State Comptroller for the payment of such refund including but not limited to debit cards, direct deposits, or other electronic means."

Explanation:

(This amendment allows individuals, beginning January 2015, to elect to have their income tax refunds processed as a paper check in addition to other options currently available.)

Chief Patron: Sickles

Item 465 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41 through 45.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 2054. A companion amendment provides \$264,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 32 through 33 and insert:

"A. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset any administrative or other costs related to any contracts authorized under this provision, and to retain experts to perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund."

Explanation:

(This amendment establishes a Refund Suspense Fund for the Department of Taxation. It also authorizes the Tax Commissioner to contract with a private company to perform analysis of refund processing techniques.)

Chief Patron: Hester

Item 466 #1h

Co-Patron(s): BaCote, Lindsey, McClellan, McQuinn,
Rasoul, Simon, Tyler

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$3,500,000	\$3,500,000	NGF

Language:

Page 427, line 2, strike "\$119,423,439" and insert "\$122,923,439".

Page 427, line 2, strike "\$119,327,905" and insert "\$122,827,905".

Page 427, line 20, strike "8.5" and insert "10".

Page 427, line 22, strike "\$9,423,439" and insert "\$12,923,439".

Page 427, line 23, strike "\$9,327,905" and insert "\$12,827,905".

Explanation:

(This amendment restores \$3.5 million each year from nongeneral funds as the percentage of the Master Settlement Agreement with tobacco product manufacturers that is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of FAMIS, the children's health insurance program.)

Chief Patron: Ingram

Item 467 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$170,000 GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$111,986,543".

Page 431, after line 24, insert:

"7. In addition to the funding included in subparagraph 3. above, included in the general fund appropriation for this item is included \$170,000 the second year for direct payments to the group life insurance program to reflect the impact from the enactment of legislation during the 2015 General Assembly Session which established a minimum benefit for retirees who had more than 30 years of creditable service at the time of their retirement."

Explanation:

(This amendment provides \$170,000 from the general fund in fiscal year 2016 to reflect the impact of the passage during the 2015 General Assembly session of legislation which sets a minimum life insurance benefit for retirees who have more than 30 years of VRS service.)

Chief Patron: Rust

Item 467 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$1,898,000 GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$113,714,543".

Page 430, after line 5, insert:

"7. In addition to the funding included in subparagraph 4. above, included in the general fund appropriation for this item is included \$1,898,000 the second year to reflect the impact from the enactment of House Bill 1659 of the 2015 General Assembly Session."

Explanation:

(This amendment provides funding pursuant to the enactment of House Bill 1659 of the 2015 General Assembly session. House Bill 1659 provides for an increase of the monthly retirement allowance payable to any person who retired with at least 15 years of creditable service before January 1, 1990, under the Virginia Retirement System or the State Police Officers' Retirement System.)

Central Appropriations

Central Appropriations

Language

Language:

Page 436, line 24, after "L." insert "1."

Page 436, line 26, after "and" strike "\$1,000,000" and insert "\$727,336".

Page 436, after line 26, insert:

"2. Sufficient funding is included in the Judicial Department to fill a vacant judgeship on the eleventh judicial circuit effective July 1, 2015."

Explanation:

(This amendment authorizes the filling of a vacant judgeship on the 11th judicial circuit and reduces the savings assumed in fiscal year 2016 from judicial vacancies to reflect the filling of this judgeship.)

Chief Patron: Sickles

Item 468 #2h

Co-Patron(s): Albo, LeMunyon, Rust

Central Appropriations

Central Appropriations

Language

Language:

Page 436, line 24, after "L." insert "1."

Page 436, line 26, after "and" strike "\$1,000,000" and insert "\$207,338".

Page 436, after line 26, insert:

"2. Sufficient funding is included in the Judicial Department to fill two vacant judgeships on the nineteenth judicial circuit and two vacant judgeships on the nineteenth general district court effective July 1, 2015."

Explanation:

(This amendment authorizes the filling of two vacant judgeships on the 19th judicial circuit and two vacant judgeships on the 19th general district court. The amendment also reduces the savings assumed in fiscal year 2016 from judicial vacancies to reflect the filling of three of these judgeships. One of the four judgeships was funded in the current budget.)

Central Appropriations

Central Appropriations

Language

Language:

Page 436, line 24, after "L." insert "1."

Page 436, line 26, after "and" strike "\$1,000,000" and insert "\$207,338".

Page 436, after line 26, insert:

"2. Sufficient funding is included in the Judicial Department to fill two vacant judgeships on the nineteenth judicial circuit and two vacant judgeship on the nineteenth general district court effective July 1, 2015."

Explanation:

(This amendment authorizes the filling of 2 vacant judgeships on the 19th judicial circuit and 2 vacant judgeship on the 19th general district court. The amendment also reduces the savings assumed in fiscal year 2016 from judicial vacancies to reflect the filling of three of these judgeships. One of the four judgeships was funded in the current budget.)

Chief Patron: Greason

Item 468 #4h

Co-Patron(s): Minchew

Central Appropriations

Central Appropriations

Language

Language:

Page 436, line 24, after "L." insert "1."

Page 436, line 26, after "and" strike "\$1,000,000" and insert "\$727,336".

Page 436, after line 26, insert:

"2. Sufficient funding is included in the Judicial Department to fill a vacant judgeship on the twentieth judicial circuit effective July 1, 2015."

Explanation:

(This amendment authorizes the filling of a vacant judgeship on the 20th judicial circuit and reduces the savings assumed in fiscal year 2016 from judicial vacancies to reflect the filling of this judgeship.)

Chief Patron: Helsel

Item 468 #5h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$250,000 GF

Language:

Page 433, line 27, strike "\$10,283,298" and insert "\$10,533,298".

Page 435, after line 39, insert:

"4. In addition to the amounts referenced in paragraph G.1. of this item, \$250,000 in the second year is appropriated from the Federal Action Contingency Trust (FACT) Fund to assist in acquiring privately owned parcels of property in the Langley Airforce Base Clear Zone and Accident Potential Zones. These amounts must be matched on a dollar-for-dollar basis from non-state funding sources."

Explanation:

(This amendment provides \$250,000 to the FACT Fund to be used to purchase property in the Langley Air Force Base Clear Zone and Accident Potential Zones with matching funds to be generated from non-state sources.)

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$750,000)	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$91,209,489".

Page 454, after line 31, insert:

"E.1. The Director, Department of Planning and Budget, shall withhold and transfer to this item, an amount estimated at \$750,000 the second year from the general fund appropriations of state agencies representing savings from reduced expenditures printing. Agencies shall be encouraged to maximize savings that can be realized through the electronic distribution of information, through email or internet, in place of printed materials. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies.

2. Furthermore, the Director of the Department of Planning and Budget shall work with the Director of the State Council on Higher Education for Virginia to identify strategies to reduce expenditures on printing within the institutions of higher education. Any savings identified shall be retained by the institutions to help mitigate future tuition increases."

Explanation:

(This amendment would require agencies to reduce printing expenditures and maximize the use of electronic distribution of information in place of printed material. These savings realized in this amendment are earmarked for security improvements around the Capitol Complex.)

Chief Patron: Peace

Item 471.10 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$32,900

\$32,900 GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$60,039,407".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,426,589".

Page 442, strike line 20.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$32,900 each year and relates to funding for the State Fair of Virginia to support 4-H and Future Farmer's of America youth scholarship programs.)

Chief Patron: Poindexter

Item 471.10 #3h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$500,000 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$89,959,489".

Page 442, strike line 22.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$500,000 the second year and relates to their proposal to supplant \$500,000 of general fund support for the weights and measures program with a new inspection fee. A companion amendment to Item 93 removes authorization for the fee.)

Chief Patron: O'Bannon

Item 471.10 #4h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$400,000 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,059,489".

Page 442, strike line 22.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$400,000 the second year and relates to their proposal to supplant \$400,000 of general fund support for the food establishment inspection program with a variable instead of fixed rate inspection fee. A companion amendment to Item 94 removes authorization for changes to the fee.)

Chief Patron: Poindexter

Item 471.10 #5h

Co-Patron(s): Landes

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$190,000 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,269,489".

Page 442, strike line 21.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$190,000 the second year and relates to their proposal to eliminated support for the coyote control program in the second year. Removing this transfer would restore the program funding. No changes were made to reflect the reduction within the VDACS budget.)

Chief Patron: Tyler

Item 471.10 #6h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$190,000 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,269,489".

Page 442, strike line 21.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$190,000 the second year and relates to their proposal to eliminated support for the coyote control program in the second year. Removing this transfer would restore the program funding. No changes were made to reflect the reduction within the VDACS budget.)

Chief Patron: BaCote

Item 471.10 #7h

Co-Patron(s): Hester, James, McClellan, Murphy, Plum,
Tyler

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$250,000	\$400,000	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,822,307".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,059,489".

Page 442, strike line 44.

Explanation:

(This amendment eliminates a portion of savings identified by the Department of Housing and Community Development by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$250,000 the first year and \$400,000 the second year and relates to their proposal to reduce funding for the Enterprise Zone Grant Program. A companion amendment to Item 105 increases funding for that program and also addresses a prior cut.)

Chief Patron: Lopez

Item 471.10 #8h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$250,000 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,209,489".

Page 450, strike lines 14 and 15.

Explanation:

(This amendment eliminates a portion of savings identified by the Department of Historic Resources by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$250,000 the second year and relates to their proposal to reduce funding for Civil War Site Preservation. A companion amendment to Item 363 increases funding for that program and a third amendment produces an equal amount of savings by reducing funding in Item 101 for the Motion Picture Opportunity Fund.)

Chief Patron: Landes

Item 471.10 #9h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$313,778

\$627,556 GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,758,529".

Page 441, line 19, strike "\$90,459,489" and insert "\$89,831,933".

Page 443, strike lines 29 and 30.

Explanation:

(This amendment eliminates a portion of savings identified by the Virginia Tourism Authority by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$941,334 over the biennium and relates to funding for the See Virginia First Program. A companion amendment to Item 126 restores the language setting out the funding levels for the program.)

Chief Patron: O'Bannon

Item 471.10 #10h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$3,783,241 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$86,676,248".

Page 447, strike lines 39 and 40.

Explanation:

(This amendment eliminates a savings identified by the Virginia Department of Health by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. This line item totals \$3,783,241 the second year and relates to the agency proposal to supplant general fund support for the restaurant inspection with a fee increase for the annual inspection from \$40.00 to \$285.00. A companion amendment to Item 290 removes authorization for the fee.)

Chief Patron: LeMunyon

Item 471.10 #11h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$2,500,000

\$0 GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$57,572,307".

Page 452, strike lines 25 and 26.

Page 452, strike lines 34 and 35.

Explanation:

(This amendment eliminates the major portions of savings identified at the Center for Innovative Technology by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3. The two subcomponents of this action total \$2,500,000 the first year and relate to the proposal to reduce general fund appropriations for the Growth Accelerator Program by \$2.0 million and for the modeling and simulation program by \$500,000 and instead use prior year fund balances for these activities. A companion amendment to Item 419 increases funding for these programs and thus frees up the unexpended balances for other uses within the Authority.)

Chief Patron: Rust

Item 471.10 #12h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$220,191 GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,239,298".

Page 445, strike lines 49 and 50.

Page 445, line 55, strike "\$1,185,825" and insert "\$965,634".

Explanation:

(This amendment restores \$220,191 in the second year from the general fund for the Virginia Center for Excellence in Teaching that had been eliminated in the introduced budget as a part of the budget reductions for the Department of Education in Item 128.)

Chief Patron: Peace

Item 471.10 #13h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$427,000

\$0 GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,645,307".

Page 449, strike line 21.

Explanation:

(This amendment adds \$427,000 the first year from the general fund to eliminate a savings strategy identified by the Department for Aging and Rehabilitative Services to reduce general fund support for brain injury services. A companion amendment to Item 325 restores language setting out this funding for brain injury services in fiscal year 2015.)

Chief Patron: James

Item 471.30 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Appropriations

\$0

\$29,840,738 GF

Language:

Page 455, line 14, strike "\$29,840,738" and insert "\$0".

Page 455, strike lines 12 through 53.

Page 456, strike lines 1 through 7.

Explanation:

(This amendment would eliminate the Reversion Clearing Account for Aid to Local Government.)

Chief Patron: Davis

Item 472 #1h

Independent Agencies	FY 14-15	FY 15-16	
State Corporation Commission	\$0	\$68,549	GF
	0.00	1.00	FTE

Language:

Page 459, line 3, strike "\$59,295,037" and insert "\$59,363,586".

Page 459, after line 19, insert:

"C. Included in this appropriation is \$68,549 in the second year from the general fund and one position pursuant to the provisions of §§ 66.2-528, 60.2-614, 60.2-618, and 60.2-619 of the Code of Virginia."

Explanation:

(This amendment creates an exemption from the Securities Act for "crowd funding" activities.)

Chief Patron: O'Quinn

Item 484 #1h

Independent Agencies

FY 14-15

FY 15-16

Virginia Retirement System

\$0

\$81,000 NGF

Language:

Page 463, line 31, strike "\$28,759,424" and insert "\$28,840,424".

Explanation:

(This amendment provides administrative funding for the Virginia Retirement System to reflect costs incurred as a result of passage of House Bill 1883 of the 2015 General Assembly Session which provides for an open enrollment period to allow members of the State Police Officers Retirement System who stayed in the state's old leave system instead of enrolling in the Virginia Sickness and Disability Program (VSDP) another chance to switch to VSDP.)

Chief Patron: Head

Item 488 #1h

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$250,000".

Page 466, after line 22, insert:

"Virginia Museum of Transportation, Inc. \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for the Virginia Museum of Transportation, Inc. that will be used as one-time funding for the construction of the 611 Preservation and Education Facility as part of the Museum's Fire Up 611 campaign. The campaign is restoring a world-renowned, Virginia-made steam locomotive -- the Norfolk & Western Class J 611 -- to run again in excursion service, and building a preservation, education and maintenance facility to keep the engine operational and preserve the history.)

Chief Patron: Fariss

Item 488 #2h

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$300,000".

Page 466, after line 22, insert:

"Buckingham County \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to Buckingham County to help fund the infrastructure of a UVA Medical Emergency Helicopter site and construction of a hanger building. UVA Medical Center has agreed to supply the personnel and equipment cost, and the County is donating the land for the helipad.)

Chief Patron: Fariss

Item 488 #3h

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$100,000".

Page 466, after line 22, insert:

"Appomattox County \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Appomattox County to help support the activities surrounding the Sesquicentennial Celebration of the surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox Court House National Historic Park.)

Chief Patron: Kilgore

Item 488 #4h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion,
Yost

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$300,000".

Page 466, after line 22, insert:

"Southwest Regional Recreation Authority \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Southwest Regional Recreation Authority to help develop the Spearhead Trails which will support increased tourism in the area.)

Chief Patron: Keam

Item 488 #5h

Co-Patron(s): Greason

Nonstate Agencies	FY 14-15	FY 15-16	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$125,000	GF

Language:

Page 466, line 4, strike "\$0" and insert "\$125,000".

Page 466, after line 22, insert:

"Children's Science Center \$0 \$125,000".

Explanation:

(This amendment provides \$125,000 the second year from the general fund to the Children's Science Center to support one-time costs related to design, fabrication, and installation of exhibits, equipment and technology in the Center's lab during the fall of 2015.)

Chief Patron: Stolle

Item C-6.50 #1h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$0

\$10,000,000 NGF

Language:

Page 475, after line 13, insert:

"C-6.50. New Construction: Wellness
Center

\$0

\$10,000,000

Fund Sources: Bond Proceeds

\$0".

\$10,000,000".

Explanation:

(This amendment requests 9 (d) nongeneral fund revenue bond authority to design and construct a new Wellness Center. The debt service will be financed from existing student fees.)

Chief Patron: Stolle

Item C-6.50 #2h

Education: Higher Education

FY 14-15

FY 15-16

The College Of William And Mary
In Virginia

\$0

\$1,525,000 NGF

Language:

Page 475, after line 13, insert:

"C-6.50. Planning: West Utilities Plant

\$0

\$1,525,000

Fund Sources: Higher Education Operating

\$0".

\$1,525,000".

Explanation:

(This amendment requests nongeneral fund revenue authority to design a new West Utilities Plant.)

Chief Patron: Hodges

Item C-6.75 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Institute Of Marine
Science

\$0

\$850,000 GF

Language:

Page 475, after line 15, insert:

"§ 2-3.1 VIRGINIA INSTITUTE OF MARINE SCIENCE (268)".

"C-6.75. Planning: Facilities Management
Building

\$0

\$850,000

Fund Sources: General

\$0".

\$850,000".

Explanation:

(This amendment requests additional general fund money for detailed planning for the new Facilities Management Building.)

Chief Patron: Greason

Item C-7.30 #1h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$3,573,000 GF

Language:

Page 475, after line 32, insert:

"C-7.30. Planning: Robinson Building /

\$0

\$3,573,000

Harris Theater Site

Fund Sources: General

\$0".

\$3,573,000".

Explanation:

(This amendment requests additional funds to plan for the demolition of Robinson Hall, the construction of a new Academic and Research Building, and renovation and an addition to Harris Theater.)

Chief Patron: Greason

Item C-7.30 #2h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University

\$0

\$3,400,000 GF

Language:

Page 475, after line 32, insert:

"C-7.30. Planning: Utilities Infrastructure

\$0

\$3,400,000

Fund Sources: General

\$0".

\$3,400,000".

Explanation:

(This amendment requests additional funds to plan for the repairs and upgrades of the heating and cooling distribution systems.)

Chief Patron: Edmunds

Item C-8.45 #1h

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$5,615,056 GF

\$0

\$355,122 NGF

Language:

Page 476, after line 19, insert:

"C-8.45. Improvements: Biomass Boiler

\$0

\$5,970,178

Fund Sources: General

\$0

\$5,615,056

Higher Education Operating

\$0".

\$355,122".

Explanation:

(This amendment requests additional funding to complete the purchase and installation of the biomass boiler.)

Chief Patron: Edmunds

Item C-8.45 #2h

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$1,331,116 NGF

Language:

Page 476, after line 19, insert:

"C-8.45. Planning: New Academic Building

\$0

\$1,331,116

Fund Sources: Higher Education Operating

\$0".

\$1,331,116".

Explanation:

(This amendment requests additional funding to complete detailed planning of a new academic building.)

Chief Patron: Edmunds

Item C-8.45 #3h

Education: Higher Education

FY 14-15

FY 15-16

Longwood University

\$0

\$831,440 NGF

Language:

Page 476, after line 19, insert:

"C-8.45. Planning: Admissions Building

\$0

\$831,440

Fund Sources: Higher Education Operating

\$0".

\$831,440".

Explanation:

(This amendment requests additional funding to complete detailed planning of an admissions building.)

Chief Patron: Landes

Item C-14.50 #1h

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia

\$7,088,814

\$0 GF

\$3,544,537

\$0 NGF

Language:

Page 477, after line 33, insert:

"C-14.50. Improvements: Supplement

\$10,633,351

\$0

Renovate the Rotunda

Fund Sources: General

\$7,088,814

\$0

Higher Education Operating

\$3,544,537".

\$0".

Explanation:

(This amendment requests additional funding to supplement the Rotunda renovation.)

Chief Patron: Cox, Kirk

Item C-17.20 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University

\$0

\$500,000 GF

Language:

Page 478, after line 13, insert:

"C-17.20. Planning: Commonwealth Center
for Advanced Logistics Systems (CCALS)

\$0

\$500,000

Fund Sources: General

\$0".

\$500,000".

Explanation:

(This amendment requests funding to plan for a Commonwealth Center for Advanced Logistics Systems (CCALS) research facility.)

Chief Patron: Lingamfelter

Item C-18.10 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College
System

\$19,000,000

\$0 GF

Language:

Page 478, after line 19, insert:

"C-18.10. New Construction: Lord Fairfax
Science Building

\$19,000,000

\$0

Fund Sources: General

\$19,000,000".

\$0".

Explanation:

(This amendment requests additional funding to construct a new science building at Lord Fairfax Community College.)

Chief Patron: Bloxom

Item C-18.10 #2h

Education: Higher Education

Virginia Community College
System

FY 14-15
\$21,000,000

FY 15-16
\$0 GF

Language:

Page 478, after line 19, insert:

"C-18.10. New Construction: Replace
Academic and Administration Building,
Eastern Shore

\$21,000,000

\$0

Fund Sources: General

\$21,000,000".

\$0".

Explanation:

(This amendment requests additional funding to replace the Academic and Administration Building at Eastern Shore Community College.)

Chief Patron: Lingamfelter

Item C-19.00 #1h

Co-Patron(s): Cline

Education: Higher Education

FY 14-15

FY 15-16

Virginia Military Institute

\$0

\$250,000 GF

Language:

Page 478, after line 23, insert:

"C-19.00. Planning: Renovate Preston

\$0

\$250,000

Library

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment requests additional funding to begin planning of the renovation of Preston Library.)

Chief Patron: Lingamfelter

Item C-19.00 #2h

Co-Patron(s): Cline

Education: Higher Education

FY 14-15

FY 15-16

Virginia Military Institute

\$0

\$950,000 GF

Language:

Page 478, after line 23, insert:

"C-19.00. Planning: Post Infrastructure
Improvements Phases I, II and III

\$0

\$950,000

Fund Sources: General

\$0".

\$950,000".

Explanation:

(This amendment requests additional funding to complete detailed planning of the Post Infrastructure Improvements Phases I, II and III.)

Chief Patron: Lingamfelter

Item C-19.01 #1h

Co-Patron(s): Cline

Education: Higher Education

FY 14-15

FY 15-16

Virginia Military Institute

\$0

\$208,000 NGF

Language:

Page 478, line 25, strike "\$1,392,000" and insert "\$1,600,000".

Page 478, line 24, strike "Renovate and Enlarge Stonewall" and insert:

"Stonewall Jackson Improvements and Truman House Renovation (18175)".

Page 478, line 25, strike "Jackson House Museum Facilities (18175)".

Page 478, line 26, strike "Bond Proceeds" and insert "Higher Education Operating".

Explanation:

(This amendment requests a technical title change, fund source changes, and corrections to project cost.)

Chief Patron: Lingamfelter

Item C-19.03 #1h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

FY 14-15

\$4,000,000

FY 15-16

(\$4,000,000) NGF

Language:

Page 478, line 30, strike "\$0" and insert "\$4,000,000".

Page 478, line 30, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment requests a technical change to move funding from the second year to the first year.)

Chief Patron: Yost

Item C-19.07 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Polytechnic Institute And
State University

\$0

\$30,563,000 GF

Language:

Page 479, after line 14, insert:

"C-19.07. Improvements: Renovate /
Renew Academic Buildings

\$0

\$30,563,000

Fund Sources: General

\$0".

\$30,563,000".

Explanation:

(This amendment requests additional general fund money to renovate and renew three underutilized academic buildings.)

Chief Patron: Scott, Edward

Item C-19.08 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$7,600,000 GF

Language:

Page 479, after line 18, insert:

**"§ 2-11.3 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)".**

"C-19.08. Improvements: Improve
Kentland Facilities

\$0

\$7,600,000

Fund Sources: General

\$0".

\$7,600,000".

Explanation:

(This amendment requests additional general fund money to replace six dairy science research facilities.)

Chief Patron: O'Bannon

Item C-21.02 #1h

Education: Other

FY 14-15

FY 15-16

The Science Museum Of Virginia

\$0

\$250,000 GF

Language:

Page 480, after line 14, insert:

"C-21.02. Planning: Parking Facility

\$0

\$250,000

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment requests additional funding to support a new 400 space parking facility to meet demand at the museum.)

Chief Patron: Kilgore

Item C-25.30 #1h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$2,500,000

\$0 GF

Language:

Page 482, after line 4, insert:

"C-25.30. Acquisition: Clinch River State
Park

\$2,500,000

\$0

Fund Sources: General

\$2,500,000".

\$0".

Explanation:

(This amendment requests funding for the development of Clinch River State
Park.)

Chief Patron: Kilgore

Item C-25.30 #2h

Co-Patron(s): O'Quinn

Natural Resources

FY 14-15

FY 15-16

Department Of Conservation And
Recreation

\$177,000

\$0 NGF

Language:

Page 482, after line 4, insert:

"C-25.30. Acquisition: Natural Tunnel State
Park

\$177,000

\$0

Fund Sources: Bond Proceeds

\$177,000".

\$0".

Explanation:

(This amendment requests funding for the development of Natural Tunnel State
Park.)

Chief Patron: Bell, Richard

Item C-25.40 #1h

Natural Resources

Virginia Museum Of Natural
History

Language

Language:

Page 482, after line 6, insert:

"§ 2-14.2 VIRGINIA MUSEUM OF NATURAL HISTORY (942)

"C-25.40. Planning: Interpretive Center in
Waynesboro

The Virginia Museum of Natural History is authorized to conduct a feasibility study
of creating an Interpretive Center in Waynesboro."

Explanation:

(This amendment requests authority for the Virginia Museum of Natural History
to conduct a feasibility study of creating an Interpretive Center in Waynesboro.)

Chief Patron: Orrock

Item C-42 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$280,000

\$0 NGF

Language:

Page 489, line 23, strike "\$21,050,000" and insert "\$21,330,000".

Page 490, after line 44, insert:

"Department of Conservation and Recreation (199)

New Cabins Various State Parks".

Explanation:

(This amendment provides for equipment for new facilities coming online.)

Chief Patron: Scott, Edward

Item C-43 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$40,000,000 NGF

Language:

Page 490, line 46, strike "\$0" and insert "\$40,000,000".

Page 491, line 37, after "\$20,000,000", insert:

"the first year and \$40,000,000 the second year".

Page 491, line 41 after "\$20,000,000 in the first year", insert:

"and \$40,000,000 in the second year".

Explanation:

(This amendment requests additional bond authority for water quality projects.)

Chief Patron: Lopez

Item C-43 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$51,260,425 NGF

Language:

Page 490, line 46, strike "\$0" and insert "\$51,260,425".

Explanation:

(This amendment requests additional bond authority for the Department of Environmental Quality Stormwater Local Assistance Fund.)

Chief Patron: Ingram

Item C-46.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 494, after line 35, insert:

"E. Out of this appropriation, \$1,500,000 shall be released to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing (CCAM) to begin facility planning to improve CCAM's likelihood of being awarded a federal grant and to shorten the implementation timeline for CCAM to develop an Advanced Manufacturing Apprentice Academy Center as well as four Regional Centers of Excellence should a federal grant be awarded."

Page 494, line 36, strike "E." and insert "F."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item C-46.25 #1h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$30,000,000 NGF

Language:

Page 494, after line 46, insert:

"C-46.25. Acquisition: Land Acquisition

\$0

\$30,000,000

Fund Sources: Bond Proceeds

\$0".

\$30,000,000".

"A. Out of this appropriation, \$30,000,000 the second year in bond proceeds issued by the Virginia Public Building Authority is authorized for the acquisition of land subject to the conditions of this item.

B. The Department of Game and Inland Fisheries and Department of Conservation and Recreation, in consultation with the Department of Environmental Quality, shall identify potential properties for acquisition that improve the runoff to the Chesapeake Bay and allow for continued use by the public as hunting, fishing and camping sites.

C. The Department of Game and Inland Fisheries and Department of Conservation and Recreation shall submit a plan for the use of these funds that prioritizes the properties identified in paragraph B to the Governor and General Assembly by November 1, 2015."

Explanation:

(This amendment requests funding for property acquisition.)

Chief Patron: Lingamfelter

Item C-46.25 #2h

Central Appropriations

FY 14-15

FY 15-16

Central Capital Outlay

\$0

\$15,000,000 NGF

Language:

Page 494, after line 46, insert:

"C-46.25. Improvements: Waste Treatment
Grants

\$0

\$15,000,000

Fund Sources: Bond Proceeds

\$0".

\$15,000,000".

"Out of this appropriation, \$15,000,000 the second year in bond proceeds issued by the Virginia Public Building Authority is authorized for the wastewater treatment grant fund. The Department of Environmental Quality shall implement this program with projects in the Thomas Jefferson, Rappahannock-Rapidan, and Three Rivers districts of Virginia."

Explanation:

(This amendment requests funding for the implementation of House Bill 2078.)

Chief Patron: Knight

Item 3-1.01 #1h

Co-Patron(s): Landes

Transfers

Interfund Transfers

Language

Language:

Page 499, strike lines 20 and 21.

Explanation:

(This amendment eliminates actions included in Chapter 2, 2014 Session of the General Assembly, which transferred a total of \$75,637 in the first year and \$65,234 in the second year from Commodity Boards funded with self-assessments within the Department of Agriculture and Consumer Services to the general fund to support a portion of the indirect costs associated with expenses incurred by central service agencies.)

Chief Patron: Scott, Edward

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 503, line 4, strike "and \$1,000,000 the second year,".

Explanation:

(This amendment eliminates that transfer of \$1,000,000 in the second year from nongeneral funds deposited in the Natural Resources Commitment Fund.)

Chief Patron: Scott, Edward

Item 3-1.01 #3h

Co-Patron(s): Garrett, Knight, Landes, O'Bannon, Peace

Transfers

Interfund Transfers

Language

Language:

Page 503, strike lines 15 and 16.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1400 as introduced that would have captured \$2.4 million in balances from the Underground Petroleum Storage Tank Fund to help address required savings at the Department of Environmental Quality. A companion amendment to Item 363 eliminates language intended to reduce future calls against this fund by increasing the deductible from \$250 to \$2,500 per remediation for tanks with less than 5,000 gallon capacity.)

Chief Patron: Carr

Item 3-1.01 #4h

Co-Patron(s): McClellan

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$87,600,000".

Explanation:

(This amendment captures \$7.4 million in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$7.4 million in fiscal year 2016.)

Chief Patron: Carr

Item 3-1.01 #5h

Co-Patron(s): McClellan

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$85,500,000".

Explanation:

(This amendment captures \$5.3 million in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$5.3 million in fiscal year 2016.)

Chief Patron: Carr

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "\$80,200,000" and insert "\$80,240,000".

Explanation:

(This amendment captures \$40,000 in additional ABC profits in fiscal year 2016. A companion amendment reduces the assumed administrative expenditures for ABC by \$40,000 in fiscal year 2016.)

Chief Patron: Sickles

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "\$77,300,000" and insert "\$77,650,000".

Explanation:

(This amendment captures \$350,000 in additional ABC profits in fiscal year 2015. A companion amendment reduces the assumed administrative expenditures for ABC by \$350,000 in fiscal year 2015.)

Chief Patron: Poindexter

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 509, strike lines 3 through 6.

Explanation:

(This amendment reverses the proposed transfer of interest earnings from the State Health Insurance Fund to the general fund.)

Chief Patron: Filler-Corn

Item 3-3.03 #2h

Co-Patron(s): Sickles

General Fund Deposits

Interest Earnings

Language

Language:

Page 509, strike line 16.

Explanation:

(This amendment strikes language allowing for the general fund to retain the interest earnings generated in the Commuter Rail Trust Fund at the Department of Treasury. Interest earnings in that Fund are estimated at \$25,000 each year and these amounts part of the assumed general fund revenues contained in House Bill 1400 as introduced. In total, this item contains \$11.4 million each year from more than 100 funds.)

Chief Patron: Poindexter

Item 3-5.07 #1h

Co-Patron(s): O'Bannon

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 514, line 25, unstrike "\$26,000,000" and strike "\$2,500,000".

Page 514, unstrike lines 27 through 33.

Explanation:

(This amendment restores the threshold levels determining who is required to expedite their payment of June sales tax collections to the levels specified in Chapter 3, Special Session 1, 2014 General Assembly. It also adds language regarding the legislature's intent to phase-out this practice no later than June, 2021.)

Chief Patron: Kilgore

Item 3-5.16 #1h

Co-Patron(s): O'Quinn, Pillion

Adjustments and Modifications to Tax Collections

Coalfield Employment Enhancement Tax Credit

Language

Language:

Page 517, strike lines 17 through 21.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1400 that would cap the Coalfield Employment Enhancement Tax Credit at \$500,000 per return. The "Front Page" revenues contained in the budget assumed reduced costs from the credit of \$14.7 million based on this proposal. That amount would be offset by other budgetary savings to support this change. A companion amendment to Item 120 eliminates a proposed appropriation of \$1.2 million to the Coalfield Economic Development Authority that was intended to offset lost revenues to that Authority.)

Adjustments and Modifications to Tax Collections

Land Preservation Tax Credit

Language

Language:

Page 517, at the start of line 35, insert:

"Notwithstanding § 58.1-513, Code of Virginia, or any other provision of law, for taxable years beginning on and after January 1, 2015 the maximum amount of credits that may be issued in a calendar year under the Land Preservation Tax Credit program shall not exceed \$85,000,000."

Page 517, line 36, after "2015," insert:

"and for taxable years beginning on and after January 1, 2016".

Page 517, line 37, after "\$20,000." insert:

"For taxable years beginning on and after January 1, 2016, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including credit claimed by applying unused credits as provided under subsection C of § 58.1-513. Code of Virginia, shall not exceed \$50,000. For taxable years beginning on and after January 1, 2015, any".

Page 527, line 37, strike "Any".

Explanation:

(This amendment modifies language contained in House Bill 1400 as introduced relating to the Land Preservation Tax Credit. The changes are intended to reflect the impact of House Bill 1828, which limits the rate at which tax credits can be redeemed and reduces the aggregate cap on credits. Like the proposal contained in House Bill 1400, for tax years 2015 and 2016 the amount of the tax credit claimed by any individual may not exceed \$20,000 in a given year and 13 years is provided to utilize the credits. Beginning in tax year 2017, the individual usage cap would increase to \$50,000. Today it is capped at \$100,000. Also included is a reduction in the aggregate annual credits issued, from \$100 million to \$85 million.)

Adjustments and Modifications to Tax Collections

Eliminate Net Operating Loss Carryback

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 DEDUCTION FOR NET OPERATING LOSS CARRYBACK

Notwithstanding § 58.1-301 and § 58.1-394.1, Code of Virginia, or any other provision of law, for taxable years beginning on or after January 1, 2015, no deduction shall be authorized for the carryback of net operating losses for any individual or pass through entity filing a tax return in the Commonwealth."

Explanation:

(This amendment eliminates the net operating loss carryback provision that allows companies with an unprofitable year to apply losses to their prior year tax returns and generate refunds. This practice is eliminated to generate additional revenue to be used for core government services, and is estimated at \$10.0 million in the second year. A companion amendment to Item 357 would provide \$10,696,471 in the second year from the general fund to level-fund Agricultural BMP Cost Share and Technical Assistance Programs of the Soil and Water Conservation Districts.)

Adjustments and Modifications to Tax Collections

Eliminate Net Operating Loss Carryback

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 SALES TAX ON WATERCRAFT

Notwithstanding § 58.1-1402, Code of Virginia, or any other provision of law, the sales tax rate applied to the sale of every watercraft sold in this Commonwealth, upon the use in this Commonwealth of any watercraft and upon the gross receipts from the lease, charter or other use of any watercraft by a registered dealer in this Commonwealth. The amount of the tax to be collected shall be determined by applying the following rate against the sale price, market value or gross receipts:

1. The sale price of each watercraft sold in the Commonwealth shall be taxed at the rate set out in § 58.1-603.
2. 4.3 percent of the sale price of each watercraft not sold in the Commonwealth but required to be titled in the Commonwealth. However, if the watercraft is first required to be titled in the Commonwealth six months or more after its acquisition, the tax shall be two percent of the market value of such watercraft at the time it is titled.
3. 4.3 percent of the gross receipts from the lease, charter or other use of any watercraft by a registered dealer.

No tax levied under subdivisions 1 and 2 of this section shall have no maximum cap. However, a transaction taxed under subdivision 1 shall not be taxed under subdivision 2 or 3, nor shall the same transaction be taxed more than once under either subdivision 1, 2 or 3. Use of any watercraft by a registered dealer resulting in taxation under subdivision 3 shall not exempt any subsequent sale or use of such watercraft from being taxed under subdivision 1 or 2 if applicable."

Explanation:

(This amendment eliminates the differential sales tax rate applied to watercraft by eliminating the 2.3% reduction in the state sales tax rate compared to the rate applied to other goods. By eliminating both the differential rate and the \$2,000 cap, this would raise an additional \$8.0 million in revenue to use for other core services in government. A companion amendment to Item 103 provides for the deposit of an equal amount to the Virginia Housing Trust Fund.)

Adjustments and Modifications to Tax Collections

Liveable Homes Tax Credit

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 LIVEABLE HOMES TAX CREDIT

Notwithstanding § 58.1-339.7, Code of Virginia, or any other provision of law, for taxable years beginning on or after January 1, 2015, the maximum amount of credits that may be issued in a calendar year under the Liveable Homes Tax Credit program shall not exceed \$1,500,000. The Department of Housing and Community Development shall allocate \$750,000 in tax credits for the purchase or construction of new residences and \$750,000 in tax credits for the retrofitting or renovation of existing residences or residential structures or units. If the amount of tax credits approved in a fiscal year for the purchase or construction of new residences is less than \$750,000, the Director of the Department of Housing and Community Development shall allocate the remaining balance of such tax credits for the retrofitting or renovation of existing residences or residential structures or units. If the amount of tax credits approved in a fiscal year for the retrofitting or renovation of existing residences or residential structures or units is less than \$750,000, the Director of the Department of Housing and Community Development shall allocate the remaining balance of such tax credits for the purchase or construction of new residence."

Explanation:

(This amendment increases the cap associated with the Liveable Homes Tax Credit from \$1.0 million to \$1.5 million each year beginning in tax year 2015. The credit is currently oversubscribed.)

Adjustments and Modifications to Tax Collections

Liveable Homes Tax Credit

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 TAX CREDIT; PRINCIPAL PAID ON BUSINESS LOANS

Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2015, an eligible business shall be allowed a credit against the tax imposed pursuant to § 58.1-320 in an amount equal to the lesser of (i) the product of .0575 and 75 percent of the principal paid on business loans by the eligible business during the taxable year, but not to exceed an aggregate of \$3,500 for the year, or (ii) the tax imposed pursuant to § 58.1-320 for the taxable year.

A. Credits granted to a partnership, limited liability company, or electing small business corporation (S corporation) shall be allocated to the individual partners, members, or shareholders, respectively, in proportion to their ownership or interest in such business entities.

B. The Tax Commissioner shall develop guidelines implementing the provisions of this section. Such guidelines shall be exempt from the provisions of the Administrative Process Act (§ 2.2-4000 et seq.)."

Explanation:

(This amendment establishes a new individual income tax credit for the amount of principal paid by an eligible new business on a loan. The credit could not exceed \$3,500 per individual or the amount of tax imposed for the year. This language mirrors House Bill 2225 as introduced and is estimated by the patron to cost \$120,000 each year.)

Adjustments and Modifications to Tax Collections

Liveable Homes Tax Credit

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed."

Explanation:

(This amendment authorizes the County of Stafford to impose an admissions tax on any new entertainment venue commencing operations after July 1, 2015 on at least 75 acres of property. The tax may not exceed 10% of the admissions charge.)

Chief Patron: Scott, Edward

Item 3-6.01 #1h

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 517, line 48, strike "fifty percent of such fee shall be deposited to the general fund. The revenue generated".

Page 517, line 49, strike "from the other fifty percent of".

Explanation:

(This amendment modifies the distribution of the revenues generated by the \$20.00 fee paid when filing deeds. Currently, 50 percent of the funds support general fund expenditures and 50 percent is deposited into the Natural Resources Commitment Fund to support funding for agriculture best management practices. A companion amendment to Item 357 provides the additional funding to the Department of Conservation and Recreation to support the funding of agriculture BMPs.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 518, line 23, strike "AND FEES".

Page 518, strike lines 24 through 37 and insert:

"A. Each year by May 1 the Auditor of Public Accounts shall calculate the fines reversion amount defined as equal to one-half of (i) the total of the local fines and forfeitures collected by the District Courts in the immediately preceding fiscal year less (ii) 65 percent of the total fines and forfeitures collected by the District Courts for such prior fiscal year for each locality.

B. The Auditor of Public Accounts shall provide written notice to each locality of the amount of its fines reversion as defined in A. above and shall provide a copy of the notice to the State Comptroller.

C. Each locality receiving notice that it has a fines reversion as defined in A. above shall submit a payment to the State Comptroller for the entire amount of the reversion by August 1 for deposit into the Literary Fund."

Explanation:

(This amendment adjusts the provision included in the 2012 appropriation act concerning the reversion of one-half of the amount of revenues collected by localities based on local ordinances, which was in excess of 50 percent of the total collections from fines and fees. The 2012 appropriation act included language directing the Office of the State Inspector General to review this procedure. This revised language is based on the findings and recommendations in the Inspector General's report, which was released in May 2013. This revised language now restricts the consideration of revenues to be addressed by the Auditor of Public Accounts for this purpose to fines and forfeitures, thereby excluding Sheriffs' and certain other fees from the calculation. In addition, the percentage threshold, above which one half of the excess revenues are to be returned for deposit into the Literary Fund, is increased from 50 to 65 percent. Finally, the process for reverting the funds has been simplified. A companion amendment to Item 37 in this act provides for the Executive Secretary of the Supreme Court to ensure the deposits of these funds for the Commonwealth by the courts.)

Chief Patron: Webert

Item 3-6.06 #1h

Adjustments and Modifications to Fees

Transfer of Land Preservation Tax Credits

Language

Language:

Page 518, strike lines 38 through 43.

Explanation:

(This amendment eliminates language in House Bill 1400 as that increased the fee pay for the transfer of land preservation tax credits from 2% to 3%, generating an estimated \$1.35 million in fiscal year 2016 assumed in House Bill 1400 as introduced.)

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. In fulfillment of his duties as a constitutional officer, any sitting member of the General Assembly, where the member has reason to believe that the Governor or an agency is acting contrary to its authority or to the laws of the Commonwealth, shall have standing to bring suit against any agency of the Commonwealth in order to compel the agency to comply with the laws of the Commonwealth. Any suit filed pursuant to this section shall be immediately dismissed in the event that the member leaves or is removed from the General Assembly for any reason prior to the resolution of the suit."

Explanation:

(This amendment clarifies that members of the General Assembly have standing to bring suit against agencies that act in contrary to the Code of Virginia.)

Chief Patron: Marshall, Robert

Item 4-0.01 #2h

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. In-state tuition shall not be awarded to any student who has been granted Deferred Action for Childhood Arrivals (DACA) status unless expressly provided for by the General Assembly in this Act."

Explanation:

(This amendment is self-explanatory.)

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. Notwithstanding any contrary provision of law, no agency of the Commonwealth as defined in § 8.01-385 of the Code of Virginia, and no employee in his official capacity, shall:

1. Knowingly aid any employee or entity of the federal government of the United States in any investigation, prosecution, detention, or arrest, nor participate in any search or seizure, relating any criminal, civil, or administrative restrictions on firearms, firearm magazines, ammunition, or components thereof, based on any federal statute enacted, or regulation issued, after December 31, 2014; or

2. Knowingly aid any employee or entity of the federal government of the United States in the enforcement of any requirement enacted or imposed after December 31, 2014, for any background check related to any intrastate sale, loan, gift, or other transfer of firearms between citizens of the Commonwealth who do not possess any federal firearms license under 18 U.S.C. § 923.

f. The provisions of subsection (e) shall not apply to participation by state or local law enforcement or Virginia National Guard or Virginia Defense Force in joint task forces, partnerships, or other similar cooperative agreements with federal law enforcement as long as such task forces, partnerships, or cooperative agreements are not for the purpose of participating in such investigation, prosecution, detention, or arrest under any federal statute enacted, or federal executive order or regulation issued, after December 31, 2014."

Explanation:

(This amendment prevents any agency, political subdivision, or employee of Virginia from assisting the federal government of the United States in any investigation, prosecution, detention, arrest, search, or seizure, under the authority of any federal statute enacted, or federal executive order or regulation issued, after December 31, 2014, infringing on the individual right to keep and bear arms by imposing new restrictions on private ownership or private transfer of firearms, firearm magazines, ammunition, or components thereof.)

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations, or policies adopted by boards of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia Concealed handgun permit or a valid concealed handgun permit from a state with which Virginia has reciprocity, from carrying a concealed handgun on the property of or in the building owned by the institution."

Explanation:

(This amendment bars appropriated funds from being used to enforce any prohibition of faculty with rights to carry handguns from doing so on the property or in the facilities of any public institutions of higher education.)

Chief Patron: Yost

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 539, unstrike lines 41 through 43.

Explanation:

(This amendment will reinstate budget language adopted by the 2014 General Assembly. The language makes clear that § 15.2-3105 of the Code of Virginia dealing with the exclusion of bridges within the boundaries of localities bordering on the Chesapeake Bay and its tidal tributaries is applicable to a bridge that is privately financed and constructed but operated for public use.)

Chief Patron: Marshall, Robert

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, after line 34, insert:

"m. VIRGINIA HUMAN RIGHTS ACT: Unless the General Assembly provides express statutory authority, no expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any executive order, directive, guidance opinion, or other executive instrumentality that purports to add to the protected classes of persons not otherwise already enumerated in the Virginia Human Rights Act as of January 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, line 10, after "j. MEDICAL SERVICES:", insert "1."

Page 547, line 11, after "federal law" strike "or state statute" insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Page 547, after line 11, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child. It also adds language to prohibit state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, line 10, after "j. MEDICAL SERVICES:", insert "1."

Page 547, line 11, strike "or state statute" and insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

Chief Patron: Marshall, Robert

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, after line 34, insert:

"m. No expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any executive order, directive, guidance opinion, or other executive instrumentality that substitutes "spouse", "spouses" or any non-gendered term for "husband" or "wife" as previously used in the Code of Virginia, prior to U.S. Supreme Court's denial of the petition to hear *Rainey v. Bostic* rendered on October 6, 2014."

Explanation:

(This amendment is self-explanatory.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, line 10, after "j. MEDICAL SERVICES:", insert "1."

Page 547, line 11, strike "or state statute"

Page 547, after line 11, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to §32.1-92.2 of the Code of Virginia."

Explanation:

(This amendment modifies language included in the introduced budget to prohibit state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Chief Patron: Marshall, Robert

Item 4-5.04 #6h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, after line 34, insert:

"m. No expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any changes in regulations for abortion clinics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, Robert

Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

Limitations on Uses of Highway Funds

Language

Language:

Page 550, after line 11, insert:

"None of the funding appropriated in this Act may be used to fund the planning, engineering, design, right of way acquisition, or construction of the proposed Bi-County Parkway by the Department of Transportation or by any private entity under contract with the Department."

Explanation:

(This amendment prohibits the use of any state funding for the Bi-County Parkway, whether by the Department of Transportation or by a private entity.)

Chief Patron: Marshall, Robert

Item 4-5.11 #2h

Special Conditions and Restrictions on Expenditures

Limitations on Uses of Highway Funds

Language

Language:

Page 550, after line 11, insert:

"None of the funding appropriated in this Act may be used to promote or support the proposed Bi-County Parkway by the Department of Transportation or by any private entity under contract with the Department. This restriction includes the use of funds for television, radio, newspaper, or other forms of advertising and includes the creation and distribution of door-hangers or other public information pieces designed to promote or support the proposed project."

Explanation:

(This amendment prohibits the use of any state funding to promote the Bi-County Parkway, whether by the Department of Transportation or by a private entity.)

Chief Patron: Marshall, Robert

Item 4-5.11 #3h

Special Conditions and Restrictions on Expenditures

Limitations on Uses of Highway Funds

Language

Language:

Page 550, after line 11, insert:

"None of the funding appropriated in this Act may be used to finance any transportation improvement project whose intent is to divert traffic from Interstate 95 by constructing a new roadway through Prince William and Loudoun counties, regardless of what name is attached to the proposed Western Bypass project."

Explanation:

(This amendment prohibits the use of any state funding for the Western Bypass, regardless of its name.)

Chief Patron: Hodges

Item 4-6.03 #1h

Positions and Employment

Employee Benefits

Language

Language:

Page 560, after line 49, insert:

"m. Notwithstanding the provisions of § 51.1-1150 and § 51.1-1153 of the Code of Virginia, a planning district commission chartered under the provisions of Chapter 42 of Title 15.2 may elect, at its option, whether to provide short- and long-term disability benefits under the disability program established pursuant to Chapter 11.1 of Title 51.1."

Explanation:

(This amendment would make it optional for Planning District Commission to exempt employees in the hybrid plan from the disability coverage requirement.)

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 567, after line 35, insert:

"The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Page 568, line 29, strike "and".

Page 568, line 31, after "eVa", strike "." and insert "; and".

Page 568, after line 31, insert:

"c) The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment requests that institutions operating under Level II and Level III Memorandums of Understanding to require contractors who are foreign corporation to qualify with the State Corporation Commission consistent with § 2.2-4303.1 adopted in the 2010 Session in House Bill 831.)

Higher Education Restructuring

Higher Education Strategic Plans

Language

Language:

Page 569, after line 34, insert:

"§4-9.04 HIGHER EDUCATION STRATEGIC PLANS

a. The governing board of each public institution of higher education shall annually develop and adopt a strategic plan that reflects the goals and objectives of the Virginia Higher Education Opportunity Act (Top Jobs Act) and the Restructured Higher Education Financial and Administrative Operations Act (Restructuring Act), identifies a coordinated approach to state and regional goals, and emphasizes the future needs for higher education in the Commonwealth. Specifically, each plan shall incorporate the goals of (i) providing affordable access for all; (ii) optimizing student success for work and life; (iii) driving change and improvement through innovation and investment; and (iv) advancing the economic and cultural prosperity of the Commonwealth and its regions. The strategic plan shall offer multiple tactical strategies for achieving each goal.

b. Each plan shall include academic, financial and enrollment components and identify market demand and objective metrics and factors detailing the level of success in meeting that demand.

c. By December 1 of each year, public higher education institutions shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the implementation of the strategic plan in place or a detailed timeline of when the implementation will occur."

Explanation:

(This amendment is self-explanatory.)

Higher Education Restructuring

Implement JLARC Recommendations

Language

Language:

Page 569, after line 34, insert:

"§4-9.05 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional

purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while maintaining or enhancing student learning;

5. update the underlying data for the base adequacy model and make additional modifications to the formula as warranted. SCHEV should ensure that future updates or revisions to base adequacy occur every six years as part of the state's strategic planning process. The update and modification to the base adequacy model should be completed in coordination with the re-basing of appropriated and actual salary averages, as recommended in JLARC's 2013 Review of Academic Spending and Workload at Virginia's Public Higher Education Institutions; and,

6. modify its current capital prioritization process to (i) ensure objective analysis of institutions' capital requests and (ii) provide a statewide prioritization of higher education capital requests that may be used to determine which projects should be recommended to receive funding. It should provide the Six-Year Capital Outlay Plan Advisory Committee with a draft of the revised prioritization process for feedback and approval.

c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards of visitors members who serve on finance and facilities subcommittees. The training should address the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving

on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these recommendations to the Governor and General Assembly no later than November 1 of each year.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the the JLARC recommendations contained in paragraph § 4-9.05 a."

Explanation:

(This amendment is self-explanatory.)
