

Revenues

Revenues

Language

Language:

Page 1, strike lines 39 through 51.

Page 2, strike lines 1 through 4 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2014	405,810,000	0	405,810,000
Additions to Balance	(215,844,360)	1,900,446	(213,943,914)
Revenue Stabilization Fund	470,000,000	235,000,000	705,000,000
Official Revenue Estimates	17,115,644,928	17,640,461,373	34,756,106,301
Transfers	636,392,182	564,210,596	1,200,602,778
 Total General Fund Resources Available for Appropriation	 18,412,002,750	 18,441,572,415	 36,853,575,165".

Page 2, strike lines 6 through 23 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2014	4,945,503,350	0	4,945,503,350
Official Revenue Estimates	25,734,786,838	26,256,741,621	51,991,528,459
Lottery Proceeds Fund	557,555,450	531,667,925	1,089,223,375
Internal Service Fund	1,771,892,976	1,801,509,481	
Bond Proceeds	721,874,586	259,000,000	980,874,586
 Total Nongeneral Fund Revenues Available for Appropriation	 33,731,613,200	 28,848,919,027	 62,580,532,227
 TOTAL PROJECTED REVENUES	 52,143,615,950	 47,290,491,442	 99,434,107,392".

Explanation:

(This amendment reflects the general fund and nongeneral fund revenue adjustments included in the House Appropriations Committee amendments recommended to House Bill 1400.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 10, after line 22, insert:

"Q.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee to provide recommendations for reforming the Virginia Preschool Initiative. The goals and objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility, innovation, clarification of the state's role and policy relating to providing a preschool for economically disadvantaged children, and to further develop the facilitation of partnerships between school divisions and private providers for the Virginia Preschool Initiative. The Subcommittee will also review and consider possible recommendations regarding the development of a competency-based professional development framework for early childhood teachers in public schools and early learning practitioners in private early learning settings.

2. The staff of the Elementary and Secondary Education subcommittees for the House Appropriations and Senate Finance Committees and the Department of Education will help with the facilitation of the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested.

3. A report of any preliminary findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 1 #2h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, strike lines 48 through 57 and insert:

"F. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to review the recommendations of the Joint Legislative Audit and Review Commission on the study of the cost efficiency of higher education institutions and to

make recommendations to their respective committees on the implementation of those recommendations. The public institutions of higher education and the staff of the Joint Legislative Audit and Review Commission and the State Council of Higher Education for Virginia are directed to provide technical assistance, as required, to the joint subcommittee."

Page 8, strike lines 1 through 45.

Explanation:

(This amendment eliminates outdated language related to a joint subcommittee that has completed its work. In its place, the language calls for establishing a new joint subcommittee to examine the recent JLARC recommendations on cost efficiency in higher education.)

Item 6 #1h

Legislative Department

Division Of Legislative Services

Language

Language:

Page 12, after line 28, insert:

"E. The Division of Legislative Services is hereby directed to lead a technical staff working group, including staff of the Joint Commission on Technology and Science, the Joint Legislative Audit and Review Commission (JLARC), the Office of the Secretary of Technology, the Virginia Information Technologies Agency (VITA), and the Office of the Attorney General, and any other to review VITA's existing responsibilities, as set forth in the Code of Virginia, in uncodified Acts of Assembly, and in the Appropriations Act. The working group shall develop legislation that reorganizes, clarifies, and codifies, but does not substantively amend, such responsibilities. The technical working group shall present its proposal to JLARC no later than November 1, 2015, so that it may be considered for introduction at the 2016 Session of the General Assembly."

Explanation:

(This amendment would implement Recommendation #7 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure.")

Item 6 #2h

Legislative Department

FY 14-15

FY 15-16

Division Of Legislative Services

\$264,462

\$0 NGF

Language:

Page 12, line 11, strike "\$6,186,998" and insert "\$6,451,460".

Page 12, after line 28, insert:

"E. Included in this item is \$264,462 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment would transfer dedicated special fund revenue from the Chesapeake Bay Restoration Fund in order to provide funding for projects recommended by the Chesapeake Bay Restoration Fund Advisory Committee. The Auditor of Public Accounts recommended that the funds be moved to the Department of Legislative Services so that the Commission could distribute the funds to the eligible groups.)

Item 25.10 #1h

Legislative Department

FY 14-15

FY 15-16

Virginia Conflict Of Interest And

\$0

\$500,000 GF

Ethics Advisory Council

0.00

3.00 FTE

Language:

Page 17, line 32, strike "\$300,000" and insert "\$800,000".

Explanation:

(This amendment appropriates \$500,000 from the general fund for the Ethics Advisory Council. A companion amendment in central appropriations strikes the \$500,000 that was included in central appropriations for ethics reform in the introduced budget.)

Item 25.20 #1h

Legislative Department

FY 14-15

FY 15-16

Division Of Legislative Services

\$0

\$20,000 GF

Language:

Page 18, after line 3, insert:

"25.20. Commission for the
Commemoration of the Centennial of
Women's Right to Vote \$20,000

Human Relations Management (14600)"
Fund Sources: General \$20,000."

Explanation:

(This amendment establishes an appropriation for the Commission for the Commemoration of the Centennial of Women's Right to Vote established pursuant to House Bill 2281 of the 2015 General Assembly session.)

Item 30 #1h

Legislative Department	FY 14-15	FY 15-16	
Joint Legislative Audit And Review Commission	\$0	\$300,000	GF

Language:

Page 19, line 15, strike "\$3,600,645" and insert "\$3,900,645".

Page 21, after line 24, insert:

"J. Out of this appropriation, in addition to expected year-end balances, \$300,000 in the second year from the general fund shall be used for the costs resulting from the use of consultants to assist pursuant to House Joint Resolution 637 (2015), which directs JLARC to study Virginia's Medicaid Program."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to be used for the cost of consultants to assist in JLARC's study of the Commonwealth's Medicaid program as directed by House Joint Resolution 637 (2015). The funding provided would be used in addition to expected year-end balances at the agency.)

Item 32 #1h

Legislative Department	
Legislative Department Reversion Clearing Account	Language

Language:

Page 22, line 13, after "of" strike "\$562,196" and insert "\$1,017,084".

Page 22, line 16, strike "estimated at \$2,850,000 from legislative agency balances,".

Page 22, line 17, after "Delegates" strike ",",

Page 22, after line 17 insert.

"C. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,395,112, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within the legislative agencies of:

Legislative Agency	Estimated Savings
Division of Legislative Services (107)	\$400,000
Division of Legislative Automated Systems (109)	\$794,065
Virginia Disability Commission (837)	\$18,163
Joint Commission on Health Care (844)	\$35,000
Joint Commission on Technology and Science (847)	\$109,498
Virginia Sesquicentennial of the American Civil War Commission (859)	\$1,027,950
Small Business Commission (862)	\$10,436".

Explanation:

(This amendment provides specifies the legislative reversions that were included in the introduced budget. The amendment increases the language authorizing the reversion for the Auditor of Public Accounts from \$562,196 to \$1.0 million and specifies where the allocation for the remaining reversion. The amendment does not change the total amount of reversions that will occur from legislative agencies.)

Item 33 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 22, line 28, strike "\$190,000" and "\$190,000" and insert:
"\$200,000 and "\$200,000".

Explanation:

(This amendment is technical and reflects the actual funding for the Capitol Guides program. The funds come from existing appropriations.)

Item 39 #1h

Judicial Department	FY 14-15	FY 15-16
Circuit Courts	\$6,000,000	\$0 GF

Language:

Page 27, line 10, strike "\$106,513,304" and insert "\$112,513,304".
Page 27, line 45, strike "\$118,723,148" and insert "\$124,723,148".

Explanation:

(This amendment provides \$6,000,000 from the general fund in the first year to cover the estimated shortfall in Criminal Fund resources in fiscal year 2015.)

Item 39 #2h

Judicial Department	
Circuit Courts	Language

Language:

Page 28, line 55, strike "neighboring" and insert "another".

Explanation:

(This amendment clarifies that when a circuit court judge appoints a special prosecutor due to a conflict the special prosecutor should be an Commonwealth Attorney or Assistant Commonwealth Attorney but it does not have to be one from a another jurisdiction.)

Item 50 #1h

Judicial Department	
Judicial Department Reversion	Language
Clearing Account	

Language:

Page 35, after line 34, insert:
"D. Sufficient funding is included within the Judicial Department to support a total of 402 circuit and district court judges. The Executive Secretary of the Supreme Court is authorized to request the transfer for funds between Items 39, 40 and 41 as needed to reflect the distribution of the 402 judgeships."

Explanation:

(This amendment is self-explanatory.)

Item 56 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 38, line 11, after "E." insert "1."

Page 38, line 14, after "charge" insert:

", inclusive of all fees, expenses, or other costs associated with litigation, excluding the payments of damages".

Page 38, after line 14, insert:

"2. If the Office of Attorney General is unable to provide legal services to the soil and water conservation districts and as a result the districts incur costs from retaining other counsel, the Director of the Department of Planning and Budget shall transfer general fund appropriation from the Office of the Attorney General to the Department of Conservation and Recreation an appropriation equal to the cost incurred by the soil and water conservation district to be used to reimburse the district for costs incurred."

Explanation:

(This amendment reaffirms the statutory requirement that the Office of Attorney General is required to provide legal support to the soil and water conservation districts.)

Item 63 #1h

Executive Offices

Office Of The State Inspector
General

FY 14-15
(\$150,000)

FY 15-16
\$0 GF

Language:

Page 41, line 10, strike "\$6,499,841" and insert "\$6,349,841".

Page 42, strike lines 18 through 26.

Explanation:

(This amendment eliminates language directing the Office of the State Inspector General to conduct a study of Catawba Hospital and Piedmont Geriatric Hospital. This amendment reduces costs to the general fund by \$150,000 in the first year.)

Item 66 #1h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$0	(\$851,690)	GF

Language:

Page 44, line 15, strike "\$444,317,285" and insert "\$443,465,595".

Page 47, strike lines 49 through 50 and insert:

"R. Included in the appropriation for this item, \$721,772 the second year from the general fund is provided for a 4.63% salary adjustment for entry level grade 7 deputy sheriffs effective August 1, 2015. This funding, in addition to the two percent salary adjustment for state supported local employees in Item 467 of this act, which is contingent on revenues, is sufficient to increase the minimum salary for entry level sheriffs for grade 7 deputies to \$31,009 effective August 1, 2015."

Page 48, strike lines 1 through 20.

Explanation:

(This amendment adjusts funding included in the introduced budget regarding an increase in the starting salary for entry level sheriffs to reflect the 2% across the board salary increase included in Item 467. The amendment, along with the amendment in Item 467, provides the same raise for grade 7 sheriffs that was proposed in the introduced budget. The amendment does delete language which required localities to automatically provide, and fund, future salary increases when the income levels for the federal SNAP program is increased.)

Item 67 #1h

Administration	FY 14-15	FY 15-16	
Compensation Board	\$2,498,446	\$0	GF

Language:

Page 48, line 23, strike "\$61,425,332" and insert "\$63,923,778".

Explanation:

(This amendment provides \$2,498,446 in the first year from the general fund to

fully fund estimated shortfall in jail per diem payments in fiscal year 2015.)

Item 70 #1h

Administration

Compensation Board

Language

Language:

Page 54, lines 37, unstrike "Effective January 1, 2016,"

Page 54, unstrike lines 38 and 39.

Page 54, line 40, unstrike: "administrative cost pursuant to § 58.1-3958, Code of Virginia."

Page 54, line 40, strike "Collections fees shall be paid".

Page 54, line 41, strike "on a contingency basis out of the proceeds of the amount collected."

Explanation:

(This amendment restores language adopted in the 2014 Appropriation Act regarding the policies for reimbursing treasurers who contract with Commonwealth Attorneys to collect delinquent fines and fees.)

Item 75 #1h

Administration

Department Of General Services

Language

Language:

Page 62, strike lines 28 through 41.

Explanation:

(This amendment removes study language related to the acquisition of the Midrise Building property.)

Item 83 #1h

Administration

Department Of Elections

FY 14-15

FY 15-16

\$0

(\$1,610,333) GF

Language:

Page 70, line 29, strike "\$12,018,927" and insert "\$10,408,594".

Page 71, strike lines 26 through 40.

Explanation:

(This amendment removes authorization for the Department of Elections to establish and administer a program in the second year to require localities to replace existing voting equipment with approved voting equipment, using bond proceeds. This amendment also eliminates reimbursement to localities that have already replaced existing equipment with compliant equipment, and reduces costs to the general fund by \$1,610,333 in the second year.)

Item 85 #1h

Agriculture and Forestry

Secretary Of Agriculture And
Forestry

Language

Language:

Page 75, after line 6, insert:

"The Secretary of Agriculture and Forestry, in conjunction with the Secretary of Health and Human Resources, shall convene representatives of all relevant state and local agencies, including but not limited to the Departments of Health, Health Professions, Agriculture and Consumer Services, Game and Inland Fisheries, and Forestry, as well as medical professionals and representatives of organizations of affected citizens to evaluate the following:

A. Identification of areas within the Commonwealth to be used as first sites for implementation of "point of disease" prevention strategies, including USDA-approved vaccines. These areas shall be selected based on those with the highest prevalence of Lyme disease;

B. Determine estimated costs of implementing a "point of disease" prevention program in the identified areas of the Commonwealth; and

C. Identify sources of revenue to pay for such a program, including potential federal grants, local funding, private foundations and state sources.

The Secretary of Agriculture and Forestry shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2015."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a task force to identify high areas of Lyme disease concentration, determine costs of implementing a prevention program and how those costs could be covered.)

Item 88 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, unstrike lines 3 through 6.

Explanation:

(This amendment eliminates a proposal to remove state funding totaling \$32,900 each year to support 4-H and Future Farmers of America scholarships and participation in the State Fair of Virginia. A companion amendment to Item 471.10 eliminates the transfer of the associated funding to the central reversion account containing the state agency savings required by Chapter 3, 2014 Special Session I.)

Item 88 #2h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

FY 14-15

\$0

FY 15-16

\$1,000,000 GF

Language:

Page 75, line 27, strike "\$19,644,237" and insert "\$20,644,237".

Page 76, line 34, strike "750,000" and insert "\$1,750,000".

Explanation:

(This amendment increases the funding for the Office of Farmland Preservation by \$1.0 million in the second year compared to amounts included in House Bill 1400 as introduced.)

Item 89 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, line 28, after "A." strike "1."

Page 77, strike lines 34 through 35.

Explanation:

(This amendment eliminates language stipulating the portion of the Agriculture and Forestries Development Fund that can be used for local grants. Such grants will still be authorized but the language specifying the portion of total funding dedicated to that purpose is removed in an effort to increase flexibility to respond to program requests.)

Item 93 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, line 20, strike "A."
Page 78, strike lines 35 and 36.

Explanation:

(This amendment removes language authorizing the imposition of a \$10.00 per device weights and measures inspection fee. A companion amendment to Item 471.10 removes assumed savings of \$500,000 in the second year that had been assumed to be generated by this action as part of the state agency savings required by Chapter 3, 2014 Special Session I. An offsetting general fund reduction of \$500,000 general fund for this program is restored by eliminating the shift to the reversion account.)

Item 94 #1h

Agriculture and Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 78, line 49, unstrike "not to exceed \$40".
Page 78, line 50, strike "All establishments subject to this".
Page 79, strike lines 1 through 3.
Page 79, line 4, strike "operations shall be subject to the \$40 fee."
Page 79, line 4, unstrike "However, any such establishment that is subject to".
Page 79, unstrike lines 5 through 8.

Explanation:

(This amendment removes language to change the VDACS non-restaurant food inspection fee from a \$40.00 per establishment fee, to a variable fee ranging from \$40.00 to \$375.00 based on the square footage of the establishment. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, removes an assumed general fund reduction to the agency of \$400,000 the second year that would otherwise be backfilled by the increased fee revenues.)

Item 99.20 #1h

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 82, line 41, after "breeding." delete the remainder of the line.

Page 82, delete lines 42 and 43.

Explanation:

(This amendment makes a technical correction to remove embedded language relating to a reversion to the general fund that is no longer occurring because of revenue reductions at the Racing Commission.)

Item 101 #1h

Commerce and Trade

Economic Development Incentive
Payments

Language

Language:

Page 87, strike lines 37 through 53 and insert:

"M.1. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund shall be deposited into the Biofuels Production Fund established pursuant to § 45.1-393, Code of Virginia, to be used solely for the purposes of providing grants to a producer of neat biofuels commencing qualifying sales on or after January 1, 2014, but before June 30, 2014. With the exception of the provisions of subparagraphs M.2. and M.4. of this item, grant payments from the Fund shall be made in accordance with the provisions of § 45.1-394, Code of Virginia.

2. A producer shall be eligible for a grant from the Biofuels Production Fund

established under § 45.1-393, Code of Virginia, only for each gallon of neat biofuels that it produces in the Commonwealth on or after January 1, 2014, which gallon has also been sold by the producer to customers.

3. The Secretary of Agriculture and Forestry shall assist any producer that commences qualifying sales of neat biofuels within the period specified in subparagraph M.1. of this item in identifying potential producers of agricultural feedstock sources within 100 miles of the primary biofuels production site and shall examine the feasibility of establishing a cooperative association to meet the feedstock requirements of any such producer. The Secretary of Agriculture and Forestry and the Secretary of Natural Resources shall work within the structure of existing funding for agricultural best management practices from the Water Quality Improvement Fund to develop additional incentives to encourage farmers to produce winter cover crops utilized in biofuels production.

4. As part of the certification process required pursuant to § 45.1-394 D., Code of Virginia, to be eligible for a grant pursuant to this appropriation, the producer shall also provide evidence that feedstock used in the production of the qualifying neat biofuels was derived from Virginia-grown agricultural products to the greatest extent such feedstock materials are available from Virginia sources.

5. To be eligible for a grant under this section for 2015 production of neat advanced biofuels or neat biofuels, a producer must show he has made a good faith effort to produce the same using feedstock that is not derived from corn or the corn kernel, stalk, or any other part of the plant. Further, no grant shall be awarded for neat advanced biofuels or neat biofuels produced in 2016 or thereafter using feedstock derived from corn or the corn kernel, stalk, or any other part of the plant."

Page 88, strike lines 1 through 3.

Explanation:

(This amendment corrects an error contained in Chapter 3, 2015 Special Session I, whereby the incorrect language relating to the Biofuels Investment Fund was included in the budget instead of the language agreed to by the Conference Committee. The corrected language does not impact the funding levels or the program parameters agreed to pursuant to stand alone legislation passed by the 2014 Session which established the program.)

			Item 101 #2h
Commerce and Trade	FY 14-15	FY 15-16	
Economic Development Incentive Payments	\$0	(\$500,000)	GF

Language:

Page 84, line 24, strike "\$79,113,444" and insert "\$78,613,444".

Page 88, strike lines 8 through lines 11.

Explanation:

(This amendment eliminates the funding and language associated with a new initiative proposed in stand alone legislation that was not adopted by the 2015 General Assembly relating to a tourism incentive fund.)

Item 103 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$0

(\$500,000) GF

Language:

Page 88, line 35, strike "\$214,026,376" and insert "\$213,526,376".

Page 89, strike lines 44 and 45 and insert:

"H. Out of the amounts in this item, \$500,000 in the second year from the general fund shall be provided for rapid re-housing, with a goal to have no veteran be homeless or in a shelter for more than 30 days. These funds shall be used to supplement other state and federal programs, and focus on large voids throughout the state where federal funds are not available and be used to service those veterans not eligible for federal benefits."

Explanation:

(This amendment amends a proposal to add funding to supplement rapid re-housing efforts for focus the additional funds on addressing homelessness among veterans.)

Item 104 #1h

Commerce and Trade

FY 14-15

FY 15-16

Department Of Housing And
Community Development

\$0

\$550,000 GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$40,975,438".

Page 91, after line 46, insert:

"K.1. Out of the amounts in this item, \$550,000 the second year from the general fund shall be provided for the Southwest Virginia Cultural Heritage Foundation.
 2. The foundation shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance on the expenditures of the foundation and its ongoing efforts to generate revenues sufficient to sustain operations by September 1 of each year."

Explanation:

(This amendment provides \$550,000 from the general fund in the second year for support of regional economic development activities of the Southwest Virginia Cultural Heritage Foundation. The Foundation is a State entity created to leverage significant cultural and natural heritage assets of the nineteen counties and four cities within Southwest Virginia for economic development purposes. These amounts were included in House Bill 30 as introduced to the 2014 Session but were removed in Chapter 2, 2014 Special Session I, as part of the budget reduction strategies.)

Item 104 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$40,925,438".
 Page 91, line 36, strike "\$2,000,000" and insert "\$2,500,000".
 Page 91, line 38, after "revitalization" insert "and brownfield restoration".

Explanation:

(This amendment provides an increase of \$500,000 in the second year for the Removal of Derelict Structures Fund to support industrial site revitalization and brownfield restoration projects.)

Item 104 #3h

Commerce and Trade	FY 14-15	FY 15-16	
Department Of Housing And Community Development	\$0	(\$1,000,000)	GF

Language:

Page 89, line 47, strike "\$40,425,438" and insert "\$39,425,438".

Explanation:

(This amendment removes \$1.0 million included in the House Bill 1400 as introduced to fund an expansion of a pilot project, Building Entrepreneurial Economies.)

Item 105 #1h

Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 92, line 3, before "Out", insert "A."

Page 92, after line 12, insert:

"B. Out of the amounts in this item provided for real property improvement grants, up to \$80,000 in the second year shall be used for a review of the state Enterprise Zone Program. The objective is to find out how well the program works to encourage business development in zone areas above increases that would occur in those areas absent zone designation. In addition, the Department should assess what characteristics are most commonly associated with zone success. The evaluation should consider a wide variety of variables, including but not limited to: geographic location, proximity to markets, infrastructure, zone administration, other non-state incentives, and the effects of any proration of grant benefits. The Secretary of Commerce and Trade, in consultation with the Chairmen of the House Appropriations and Senate Finance Committees, shall approve the final design of the evaluation and the entity selected to conduct the review."

Explanation:

(This amendment directs the use of up to \$80,000 of the funds provided for the real property improvement grants portion of the Enterprise Zone Grant program to evaluate the effectiveness of the program.)

Item 119 #1h

Commerce and Trade

Fort Monroe Authority

FY 14-15
(\$345,663)

FY 15-16
(\$345,663) GF

Language:

Page 97, line 47, strike "\$7,063,818" and insert "\$6,718,155".
 Page 97, line 47, strike "\$5,834,696" and insert "\$5,489,033".
 Page 98, line 22, unstrike the first "\$983,960" and strike the first "\$1,329,623".
 Page 98, line 22, unstrike the second "\$983,960" and strike the second "\$1,329,623".

Explanation:

(This amendment eliminates a proposal to increase the payment in lieu of taxes paid by Fort Monroe to the City of Hampton by \$345,663 each year. The General Assembly rejected this increase in the 2014 Session.)

Item 120 #1h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	(\$1,200,000)	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$18,176,464".
 Page 99, line 26, after "H." strike "1."
 Page 99, strike lines 29 through 32.

Explanation:

(This amendment removes a proposed appropriation for the Virginia Coalfield Economic Development Authority that is proposed to help hold the Authority harmless from any reduction in funding that would occur if a companion proposal to cap the Coalfield Employment Tax Credit were to be adopted. A companion amendment to Item 3-5.16 eliminates the proposed change to that tax credit. The intent is that if the change were to occur, this funding would be reinstated.)

Item 120 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Economic Development Partnership	\$0	\$350,000	GF

Language:

Page 98, line 29, strike "\$19,376,464" and insert "\$19,726,464".
 Page 100, after line 5, insert:
 "P. Out of the amounts for Economic Development Services shall be provided

\$350,000 the second year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:

(This amendment proposes an appropriation to the VEDP of \$350,000 from the general fund in the second year to provide continued support for an initiative that received initial funding from the Federal Action Contingency Trust Fund in fiscal year 2013, but whose funds were exhausted at the end of calendar year 2014. The program is expected to be self-sustaining following the funding requested for one additional year. National security agency research and development spending is one of the few discretionary areas of the federal budget that has increased and projects are for even further increases. These funds originate with federal agencies that are housed and headquartered in Northern Virginia with billions in funding flowing for national security research and development and its commercialization.)

Item 120 #3h

Commerce and Trade

Virginia Economic Development
Partnership

FY 14-15
\$1,500,000

FY 15-16
\$0 GF

Language:

Page 98, line 28, strike "\$18,887,705" and insert "\$20,387,705".

Page 100, after line 5, insert:

"P. Out of this appropriation, \$1,500,000 the first year from the general fund shall be provided to begin facility planning in parallel with federal application to create a land use plan, site layout, building concept, and site access for the apprentice academy for the Commonwealth Center for Advanced Manufacturing."

Explanation:

(This amendment restores support for the Commonwealth Center for Advanced Manufacturing eliminated from the budget in House Bill 5010 in response to the shortfall.)

Item 126 #1h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

- Page 102, line 22, unstrike "\$405,012" and strike "\$265,006".
- Page 102, line 23, unstrike "\$405,012" and strike "\$200,000".
- Page 102, line 26, unstrike "\$130,012" and strike "\$65,006".
- Page 102, line 26, unstrike "and \$130,102 in the second year".
- Page 102, line 28, unstrike "\$390,036" and strike "\$195,018".
- Page 102, line 29, unstrike "and \$390,036 in the".
- Page 102, line 30, unstrike "second year".
- Page 102, line 31, unstrike "," and strike "and".
- Page 102, line 32, after "wineries" unstrike the remainder of the line.
- Page 102, unstrike line 33.
- Page 102, line 34, unstrike "\$497,544" and strike "\$248,772".
- Page 102, line 35, unstrike "and \$497,544 the second year" .
- Page 102, line 39, unstrike "\$1,492,632" and strike "\$746,316 the first year".

Explanation:

(This amendment restores funding for the "See Virginia First" program which leverages state funds on a minimum of 3:1 basis in cooperation with the Virginia Association of Broadcasters. A companion amendment to Item 471.10, the state agency reversion account established pursuant to Chapter 3, 2014 Special Session I, removes an assumed general fund reduction to the agency mirroring the reductions to program.)

Item 126 #2h

Commerce and Trade	FY 14-15	FY 15-16	
Virginia Tourism Authority	\$0	\$300,000	GF

Language:

- Page 101, line 12, strike "\$20,550,560" and insert "\$20,850,560".
- Page 102, line 4, strike "and".
- Page 102, line 5, after "entity" insert;
"and \$300,000 in the second year to the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative".

Explanation:

(This amendment provides \$300,000 from the general fund each year to the Southwest Virginia Regional Recreation Authority for its Spearhead Trails initiative, which is building 500+ miles of off-highway vehicle and equestrian trails in southwest Virginia.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$0	\$100,000	GF

Language:

Page 105, line 6, strike "\$19,504,005" and insert "\$19,604,005".

Page 106, after line 30, insert:

"I. Out of this appropriation in this item, \$100,000 the second year from the general fund is provided to the Department of Education, in consultation with the Virginia School Board Association, to establish criteria for the professional development and training of local school board members pursuant to the passage of House Bill 1962."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to help offset any costs associated with the passage of House Bill 1962 (Landes) requested by the Secretary of Education.)

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$0	\$200,000	GF

Language:

Page 105, line 6, strike "\$19,504,005" and insert "\$19,704,005".

Page 108, after line 30, insert:

"I. This appropriation includes \$200,000 the second year from the general fund to support five competitive grants, not to exceed \$40,000 each, for planning the implementation of systemic High School Program Innovation by either individual school division or consortium of school divisions. The local applicant(s) selected to conduct this systemic approach to high school reform, in consultation with the Department of Education, will develop and plan innovative approaches to engage and to motivate students through personalized learning and instruction leading to demonstrated mastery of content, as well as skills development of career readiness."

Essential elements of high school innovation include: (1) student centered learning, with progress based on student demonstrated proficiency; (2) 'real-world' connections which promote alignment with community work-force needs and emphasize transition to college and/or career; and (3) varying models for educator supports and staffing. Individual school divisions or consortiums will be invited to apply on a competitive basis by submitting a grant application that includes descriptions of key elements of innovations, a detailed budget, expectations for outcomes and student achievement benefits, evaluation methods, and plans for sustainability. The Department of Education will make the final determination of which school divisions or consortiums of divisions will receive the year long planning grant for High School Innovation. Any school division or consortium of divisions which desires to apply for this competitive grant must submit a proposal to the Department of Education by June 1 preceding the school-year in which the planning for systemic high school innovation is to take place."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to support five grants of up to \$40,000 each for planning purposes of a High School Program Innovation.)

Item 128 #3h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Department Of Education, Central Office Operations	\$0	\$366,000	GF

Language:

Page 105, line 6, strike "\$19,504,005" and insert "\$19,870,005".

Page 106, after line 30, insert:

"I. Out of this appropriation in this item, \$366,000 the second year from the general fund is provided to the Department of Education, to assist local school divisions as needed, to establish criteria for the professional development of teachers and principals on the subject of high-needs student issues."

Explanation:

(This amendment \$366,000 the second year from the general fund is provided to the Department of Education, to assist local school divisions as needed, to establish criteria for the professional development of teachers and principals on the subject of high-needs students.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, after line 37, insert:

"C. The Virginia Board of Education has recognized the significant and positive role that the Standards of Learning initiative has had within the Commonwealth. Furthermore, it unanimously adopted the statement that 'The Board of Education is committed to the Virginia Standards of Learning program and opposed to adoption of the newly developed Common Core State Standards as a prerequisite for participation in federal competitive grant and entitlement programs.' Similarly, it is the intent of the General Assembly to continue its commitment to support the Standards of Learning goals and objectives toward providing the highest educational environment of learning that improves the academic performance of students such that each student can reach their individual education goals."

Page 107, line 38, strike "C." and insert "D."

Explanation:

(This language amendment affirms the state's support for the Standards of Learning for public education.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 14-15

FY 15-16

\$0

(\$14,000) GF

Language:

Page 109, line 7, strike "\$17,939,034" and insert "\$17,925,034".

Page 109, line 21, strike "and \$9,000 the second year".

Page 109, line 23, strike "and \$5,000 the second year".

Explanation:

(This amendment captures \$14,000 the second year in the general fund from

eliminating the funding allocated for the state's membership to the nationally recognized Southern Regional Educational Board.)

Item 134 #2h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Department Of Education, Central
Office Operations

\$0

\$75,000 GF

Language:

Page 109, line 7, strike "\$17,939,034" and insert "\$18,014,034".

Page 109, after line 51, insert:

"H. Out of this appropriation in this Item, \$75,000 the second year from the general fund is provided for Board of Education, in consultation with the Standards of Learning Innovation Committee, to redesign the School Performance Report Card so that it is more effective in communicating to parents and the public regarding information about the status and achievements of the schools and school divisions pursuant to the passage of House Bill 1672. Board of Education is directed to submit the new design to the Chairmen of the House Education and the Senate Education and Health for final approval no later than July 1, 2016."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Board of Education, in consultation with the Standards of Learning Innovation Committee, to redesign the School Performance Report Card so that it is easier for parents and the public to understand the accreditation status and academic achievements of the schools and school divisions. Board of Education has to submit the new design to the Chairmen of the House Education and the Senate Education and Health for final approval no later than July 1, 2016. This funding is contingent on the passage of House Bill 1672.)

Item 135 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 12, insert:

"4. A school division that has been awarded an extended school year start-up grant, a year-round program start-up grant, or an extended year planning grant for the development of an extended year or a new year-round program may spend the awarded grant over two consecutive fiscal years."

Page 113, line 13, strike "4." and insert "5."

Explanation:

(This language amendment allows school divisions that have received a grant to spend the funding over a two-year period.)

Item 135 #2h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,828,349".

Page 107, after line 37 insert:

"C. Out of this appropriation, \$1,000,000 the second year from the general fund is provided through the Department of Education to the University of Virginia to begin a statewide implementation of the Virginia Kindergarten Readiness Program."

Page 107, line 38, strike "C." and insert "D."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to support the costs associated with the Virginia Kindergarten Readiness Program (VKRP) and will be administered by the University of Virginia. The assessments will focus on assessing kindergarteners in the fall to determine their social skills and self-regulation as well as math and literacy skills which are currently assessed using the existing Phonological Awareness Literacy Screening (PALS) test. The annual costs of the program will total \$1.7 million until fiscal year 2019, when the expected annual state costs will equal \$1.3 million.)

Item 135 #3h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education \$0 \$60,300 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,888,649".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$60,300 the second year from the general fund is provided to the Northern Neck Regional Technical Center to expand the workforce readiness education and industry based skills and certification development efforts supporting that region in the state. These funds support the Center's programs that serve high school students from the counties of Essex, Lancaster, Nuthumberland, Rappahannock, Westmoreland and Colonial Beach."

Explanation:

(This amendment allocates \$60,300 the second year from the general fund to provide funding to the Northern Neck Technical Center (NNTC) to hire a full-time Career Counselor. The NNTC provides students opportunities to: 1) gain work experience in businesses and industry; 2) participate in programs that combine academic and technical content, using a hands-on approach that makes learning relevant to the job market; 3) develop academic, computer, technical, leadership, and workplace readiness skills; 4) earn college credit through dual-enrollment courses with two- and four-year colleges and universities that will enable them to earn a degree in a shorter period of time; and 5) earn nationally recognized industry certifications and licensures that will connect them to high-tech, high-paying careers.)

Item 135 #4h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, line 19, after "Education." insert:

"Any remaining unspent available balance each fiscal year in Teach For America will be carried over to the next fiscal year for the same purposes in supporting this program."

Explanation:

(This language amendment directs any remaining annual balance to be carried over to the next fiscal year for this program.)

Item 135 #5h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

(\$275,000) GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$16,553,349".

Page 112, line 21, strike "\$700,000" and insert "\$425,000".

Explanation:

(This amendment saves \$275,000 in the second year from the general fund by funding Project Discovery at the fiscal year 2014 budget amount.)

Item 135 #6h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, line 12, strike "may" and insert "shall".

Page 113, after line 12, insert:

"4. Except for school divisions with schools that are in Denied Accreditation status that apply for funds, the school division applying for such a grant shall be required to provide a twenty percent local match to the grant amount received from either an extended year start-up or planning grant in the second year."

Page 113, line 13, strike "4." and insert "5."

Explanation:

(This amendment is self-explanatory.)

Item 135 #7h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$250,000 GF

Language:

Page 110, line 17, strike "\$16,828,349" and insert "\$17,078,349".

Page 113, after line 30, insert:

"W. Out of this appropriation, \$250,000 the second year from the general fund is provided to the Virginia Early Childhood Foundation."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Virginia Early Childhood Foundation.)

Item 136 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 6, strike "a tablet computer device" and insert "laptops and tablets".

Page 133, line 39, strike "tablet computer devices" and insert "laptops and tablets".

Page 134, line 6, strike "tablet computer devices" and insert "laptops and tablets".

Explanation:

(This language amendment expands the type of equipment that school divisions can purchase with their supplemental educational technology funds from just "tablets" to any "laptops and tablets", which shall include purchases such as a Chromebook.)

Item 136 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 50, strike ", and the".

Page 137, strike line 51.

Page 137, after line 51, insert:

". Eligibility for participation in this program shall be consistent with student eligibility for a free meal in the School Lunch Program."

Explanation:

(This language amendment clarifies and aligns program's participation eligibility

with the program's funding formula.)

Item 136 #3h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, after line 2, insert:

"1. The Department of Education is authorized to work with local school divisions to provide guidance to school divisions and regional programs in determining eligible capital equipment purchases that are permitted within this initiative and ensure maximum flexibility of such purchases."

Explanation:

(This language amendment helps to ensure that school divisions are able to maximize their flexibility for the related purchases made with available funds from the Educational Technology grant initiative.)

Item 136 #4h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0

\$55,017,912 GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,388,634,238".

Page 115, after line 16, insert:

"Compensation Supplement \$0 \$55,017,912".

Page 115, line 18, strike "\$22,103,083" and insert "\$77,120,995".

Page 145, after line 5, insert:

"36. Compensation Supplements

a.1) The appropriation in this item includes \$55,017,912 the second year from the general fund for the state share of a payment equivalent to a 1.5 percent salary incentive increase, effective August 1, 2015, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the

biennium.

2) It is the intent of the General Assembly that the instructional and support position salaries be improved in school divisions throughout the state by at least 1.5 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.5 percent salary increase for funded SOQ instructional and support positions, effective August 1, 2015, to school divisions which certify to the Department of Education, by June 15, 2015, that salary increases of a minimum average of 1.5 percent have been provided in the second year by January 1, 2016, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of January 1, 2016, as the basis for the local match requirement for both funded SOQ instructional and support positions.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$55.0 million the second year from the general fund for instructional and support positions the state's share of a 1.5 percent salary increase for funded SOQ instructional and support positions. Although state funding is calculated based on 1.5 percent with an effective date of August 1, 2015, the local required match is based 1.5 percent with an effective date of no later than January 1, 2016, and divisions must certify that a minimum 1.5 percent increase will be provided to employees by this date. The amendment specifies that in meeting the salary increases to be eligible for this incentive funding, school divisions may not include any increases that were provided in fiscal year 2016 to offset the cost of required member contributions to the VRS. Furthermore, this allocation is contingent on the state revenue forecast performance pursuant to the provisions set out in Item 467.O.1.)

Item 136 #5h

**Education: Elementary &
Secondary**

FY 14-15

FY 15-16

Direct Aid To Public Education

\$0 (\$25,000,000) GF

\$0 \$25,000,000 NGF

Language:

Page 125, line 35, strike "\$120,991,825" and insert "\$145,991,825".
Page 131, strike lines 8 through 14.
Page 131, line 15, unstrike "b." and strike "c."
Page 131, line 20, strike "d." and insert "c."

Explanation:

(This amendment re-purposes the \$25.0 million in the second year from Interest Rate Subsidy grants to teacher retirement costs.)

Item 136 #6h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	(\$25,000,000)	GF
	\$0	\$25,000,000	NGF

Language:

Page 125, line 35, strike "\$120,991,825" and insert "\$145,991,825".

Explanation:

(This amendment provides \$25.0 million in the second year from additional Literary Fund revenues from the sale of old unclaimed stocks to teacher retirement costs.)

Item 136 #7h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	(\$2,422,087)	GF
	\$0	\$40,000,000	NGF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,371,194,239".
Page 114, line 36, strike "\$373,081,085" and insert "\$370,658,998".
Page 114, line 46, strike "\$5,573,189,875" and insert "\$5,570,767,788".
Page 125, line 21, strike "\$150,000,000" and insert "\$190,000,000".

Explanation:

(This amendment captures \$2.4 million the second year from the general fund the

application of lower teacher retirement fund rates following the one-time transfer of \$40.0 million in Literary Fund proceeds to the outstanding ten-year deferred contribution balance of \$356.1 million. The remaining balance of \$316.1 million is then reamortized over the remaining six-year amortization period to produce the savings amount.)

Item 136 #8h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	(\$2,861,834)	GF

Language:

- Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,330,754,492".
- Page 114, line 43, strike "\$27,118,392" and insert "\$24,256,558".
- Page 114, line 46, strike "\$5,573,189,875" and insert "\$5,570,328,041".
- Page 115, line 44, strike "\$74,859,964" and insert "\$71,998,130".
- Page 116, line 14, strike "\$0" and insert "\$2,861,834".
- Page 130, line 1, strike "\$27,118,392" and insert "\$24,256,558".
- Page 130, line 1, after "first year" insert "and \$2,861,834 the second year".
- Page 136, line 12. strike "\$74,859,964" and insert "\$71,998,130".

Explanation:

(This amendment captures \$2.8 million the second year from the general fund as a result of updating the kindergarten enrollment used in the Virginia Preschool Initiative program from September 30, 2013, to the projected September 30, 2015, membership.)

Item 136 #9h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	(\$3,500,893)	GF

Language:

- Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,330,115,433".
- Page 114, line 43, strike "\$27,118,392" and insert "\$23,617,499".
- Page 114, line 46, strike "\$5,573,189,875" and insert "\$5,569,688,982".
- Page 115, line 44, strike "\$74,859,964" and insert "\$71,359,071".

Page 116, line 14, strike "\$0" and insert "\$3,500,893".
 Page 130, line 1, strike "\$27,118,392" and insert "\$23,617,499".
 Page 130, line 1, after "first year" insert "and \$3,500,893 the second year".
 Page 136, line 12, strike "\$74,859,964" and insert "\$71,359,071".
 Page 136, line 39, strike "For the second year only, in no case".
 Page 136, strike lines 40 through 51.
 Page 136, after line 51, insert "Programs operating".
 Page 137, line 14, strike "The number of eligible children".
 Page 137, strike lines 15 and 16.

Explanation:

(This amendment captures \$3.5 million the second year from the general fund by eliminating the funding for hold harmless slots in Virginia Preschool Initiative.)

Item 136 #10h

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$0	\$300,000	GF

Language:

Page 113, line 32, strike "\$6,333,616,326" and insert "\$6,333,916,326".
 Page 115, line 23, strike "\$4,347,808" and insert "\$4,647,808".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to support the Virtual Virginia program. The Virtual Virginia program offers pre-Advanced Placement (AP), honors and AP classes as well as academic electives and world languages. The program is designed to meet the needs of students who otherwise would not be able to take these courses due to a lack of availability or scheduling conflicts within their school. Eligible students enroll in Virtual Virginia through their local schools.)

Item 136 #11h

Education: Elementary & Secondary	
Direct Aid To Public Education	Language

Language:

Page 143, line 22, after "served to" insert "elementary".

Page 143, line 23, after "day" insert:

"or school divisions may request additional reimbursement for eligible meals served in the existing school breakfast program".

Page 143, line 30, strike "that meets" and insert "meets either of".

Explanation:

(This language amendment provides flexibility to school divisions such that they can pilot a new 'Breakfast After the Bell' model for their elementary students or they have the option to continue to expand the existing school breakfast program to offer additional meals to all grade level students.)

Item 137 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 145, after line 15, insert:

"c. It is the intent of the General Assembly that in any fiscal year when revenues received or budgeted by the Commonwealth, applicable to any public education program, which were derived from a federally funded grant or program and subsequently realize a decrease in such funding levels, that the Commonwealth will not supplant any of the decreased federal funding received or budgeted with any revenues from the Commonwealth."

Explanation:

(This language amendment is self-explanatory.)

Item 142 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 148, strike lines 26 through 28 and insert:

"10. Any balances remaining from the Tuition Assistance Grant Program shall not revert to the general fund at the end of the fiscal year, but shall be brought forward

and made available to the State Council of Higher Education for Virginia for the purposes of the Tuition Assistance Grant Program in the subsequent fiscal year."

Page 148, after line 51, insert:

"6. Any balances remaining from the Virginia Military Survivors and Dependents Program shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia for the purposes of the Virginia Military Survivors and Dependents Program in the subsequent fiscal year."

Page 149, after line 10, insert:

"4. Any balances remaining from the Two-Year College Transfer Grant Program shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the State Council of Higher Education for Virginia for the purposes of the Two-Year College Transfer Grant Program in the subsequent fiscal year."

Explanation:

(This amendment makes a technical correction to proposed language and provides for the mandatory carry forward of funds for the three financial aid programs at SCHEV.)

Item 142 #2h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education For Virginia	\$0	\$600,000	GF

Language:

Page 147, line 2, strike "\$69,537,665" and insert "\$70,137,665".

Page 149, line 1, strike the second "\$1,650,000" and insert "\$2,250,000".

Page 149, line 2, after "Program.", insert:

"Priority for second year funding shall be given to newly eligible students."

Explanation:

(This amendment provides increased resources to accommodate an increase in new transfer grant students. Companion amendments at six institutions provide additional incentive funding for students to pursue a two-year degree and then transfer to those institutions.)

Item 144 #1h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education	\$0	\$143,447	GF
For Virginia	0.00	1.00	FTE

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,538,628".

Page 150, line 11, after "three", insert "allopathic".

Explanation:

(This amendment provides funding and positions to support the State Council of Higher Education for Virginia to implement recommendations and initiatives from JLARC and the statewide strategic plan. The amendment also makes a technical language change.)

Item 144 #2h

Education: Higher Education	FY 14-15	FY 15-16	
State Council Of Higher Education	\$0	\$35,000	GF
For Virginia			

Language:

Page 149, line 24, strike "\$13,395,181" and insert "\$13,430,181".

Explanation:

(This amendment requests funding to implement the requirements of House Bill 1336 to establish a uniform policy for granting undergraduate course credit to entering freshmen students who have taken one or more Advanced Placement, Cambridge Advanced, CLEP or International Baccalaureate examinations.)

Item 144 #3h

Education: Higher Education	
State Council Of Higher Education	Language
For Virginia	

Language:

Page 151, after line 19, insert:

"N. The State Council of Higher Education for Virginia shall convene a workgroup to examine and develop best practices for inventory process for specialized research and

development-related equipment at public institutions of higher education in the Commonwealth, including identifying which equipment is available for use by other institutions and what equipment might be available, on a fee-for-service basis, to the private sector (sometimes referred to as a "service center" or "core lab"). The work group shall consist of representatives from public institutions of higher education in the Commonwealth and staff from the Joint Commission on Technology and Science. The workgroup shall (i) develop a definition of "specialized research and development-related equipment," (ii) develop best practices as to conducting such an inventory described above, and (iii) develop recommendations as to how to best make such inventories highly visible and accessible by faculty and staff at the institutions as well as members of the public. SCHEV shall complete its work and report its recommendations to the Joint Commission on Technology and Science no later than November 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 147 #1h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 152, strike lines 33 through 35 and insert:

"D. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 147 #2h

Education: Higher Education

Christopher Newport University

FY 14-15

\$0

FY 15-16

\$351,209 GF

Language:

Page 152, line 3, strike "\$63,863,676" and insert "\$64,214,885".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 147 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$0	\$299,332	GF

Language:

Page 152, line 3, strike "\$63,863,676" and insert "\$64,163,008".

Page 152, after line 35, insert:

"E. Out of this appropriation, \$299,332 the second year from the general fund is provided to address restoration of proposed budget cuts and in-state undergraduate enrollment growth."

Explanation:

(This amendment provides additional general money fund to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 148 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Christopher Newport University	\$0	(\$100,000)	GF

Language:

Page 152, line 37, strike "\$5,816,107" and insert "\$5,716,107".

Explanation:

(This amendment defers new financial aid allocation.)

Item 151 #1h

Education: Higher Education		
The College Of William And Mary In Virginia		Language

Language:

Page 154, strike lines 29 through 31 and insert:

"F. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 151 #2h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	\$0	\$645,328	NGF

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$181,068,294".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 151 #3h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	\$0 0.00	\$495,720 2.50	GF FTE

Language:

Page 153, line 38, strike "\$180,422,966" and insert "\$180,918,686".

Page 154, after line 31, insert:

"G. Out of this appropriation, \$495,720 the second year from the general fund is provided to address restoration of proposed budget cuts, in-state undergraduate enrollment growth and costs associated with the Lewis B. Puller Veterans Benefits Clinic housed at the William and Mary Law School and development of an e-Learning Platform."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget, support in-state undergraduate enrollment growth, provide funding and positions for the Lewis B. Puller Veterans Benefits Clinic housed at the William and Mary Law School and support development of an e-Learning Platform.)

Item 152 #1h

Education: Higher Education	FY 14-15	FY 15-16	
The College Of William And Mary In Virginia	\$0	(\$100,000)	GF

Language:

Page 154, line 33, strike "\$27,677,999" and insert "\$27,577,999".

Explanation:

(This amendment defers new financial aid allocation.)

Item 155 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$0	\$214,053	GF

Language:

Page 155, line 48, strike "\$10,115,923" and insert "\$10,329,976".

Page 156, after line 21, insert:

"C. Out of this appropriation, \$214,053 the second year from the general fund is provided to address restoration of proposed budget cuts, recognition of enrollment growth and transfer students and costs associated with advancing new educational pathways for traditional, non-traditional and military students.

D. In order to advance the goals outlined in TJ21 and collaboration and innovation in higher education, Richard Bland College may develop and deliver new, collaborative educational pathways and innovative educational models, including distance learning, technology-based instruction, prior learning assessments, experiential learning, stackable credentials, and competency-based programs that lead to STEM-H and other high-demand credentials and careers, with such funds as are appropriated or made available for this purpose. Richard Bland shall strengthen educational pathways for traditional and nontraditional students, including veterans and military personnel,

through the continued establishment and strengthening of cross-institutional and cross-sector partnerships including the use of innovative educational approaches in order to promote entry into high-demand fields and industries critical to the economic development of Virginia.

Richard Bland College may:

1. Broker agreements between and among educational, industry, and non-profit partners and establish collaborative, innovative partnership agreements with school districts, public and private colleges and universities, economic development agencies, employers, philanthropic organizations, veterans organizations, public agencies and other partners as necessary to strengthen and streamline educational pathways from high school, to work-based learning, to baccalaureate and advanced degrees that prepare individuals, including nontraditional students and veterans, for entry into STEM-H and other high-demand careers in the Commonwealth. To this end Richard Bland College shall be exempt from the restrictions under § 23-221;
2. Serve as a clearing house of educational pathway and career pathway information and as a resource and referral agency for traditional and non-traditional students, including veterans;
3. Serve as an educational innovation resource center, referral agency and hub for collaboration, innovation, and information sharing among educational and industry partners to facilitate the vetting, piloting, and effective implementation of innovative, evidence-based educational resources, including open educational resources (OERs) and self-paced, competency-based tools designed to maximize limited resources, improve educational outcomes, or accelerate time to credential completion;
4. Pilot and implement innovative educational approaches and technologies, and promote the development, delivery, and ongoing assessment of innovative, cost-effective degree programs and stackable credentials, including industry-recognized, competency-based credentials that are aligned with and responsive to the educational and workforce development needs of traditional and non-traditional students, including veterans and military personnel, and advance the economic development needs of employers and industries statewide;
5. Identify and implement new strategies to support economic and community development in Virginia and to expand opportunities for traditional and non-traditional students, including veterans, to prepare for high-demand fields.
6. Identify opportunities for resource sharing and new operational efficiencies in the delivery of postsecondary education and pursue additional funding by federal, state, corporate, and private philanthropic sources to support collaborative, innovative approaches to education that improve educational access and outcomes, strengthen the alignment between postsecondary education and high-demand career pathways in

Virginia, and support improved educational attainment, economic opportunity, and economic development for Virginians.

7. Evaluate a new partnership with the College of William and Mary including the development of memorandum of agreements for the operation of Richard Bland, logistical support and treatment of in-state enrollment."

Explanation:

(This amendment provides Richard Bland College with funding and the authority to develop and deliver new, collaborative educational pathways and innovative educational models. The increased funds also restore a portion of the proposed budget reductions in the introduced budget, support in-state undergraduate enrollment growth leading to four-year college transfers.)

Item 155 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$0	\$43,303	GF

Language:

Page 155, line 48, strike "\$10,115,923" and insert "\$10,159,226".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 156 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Richard Bland College	\$0	(\$100,000)	GF

Language:

Page 156, line 23, strike "\$554,107" and insert "\$454,107".

Explanation:

(This amendment defers new financial aid allocation.)

Item 159 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$0 0.00	\$500,000 3.30	GF FTE

Language:

Page 157, line 9, strike "\$19,986,366" and insert "\$20,486,366".

Explanation:

(This amendment requests additional funding to support the monitoring of shellfish fisheries and finfish surveys.)

Item 159 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Institute Of Marine Science	\$0	\$146,253	GF

Language:

Page 157, line 9, strike "\$19,986,366" and insert "\$20,132,619".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 162 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 159, after line 43, insert:

"H. George Mason University shall develop a plan for a comprehensive on-line course offering in Virginia. As part of the plan, George Mason University shall (1) research similar programs in other states; (2) evaluate the need for adult completion programs; (3) identify the academic programs to be included; (4) develop an appropriate scheduling model; and (5) recommend an appropriate pricing model. George Mason University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 162 #2h

Education: Higher Education

George Mason University

Language

Language:

Page 159, strike lines 41 through 43 and insert:

"G. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 162 #3h

Education: Higher Education

George Mason University

FY 14-15

\$0

FY 15-16

\$1,846,828 GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$452,718,137".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 162 #4h

Education: Higher Education

George Mason University

FY 14-15

\$0

FY 15-16

\$2,871,569 GF

Language:

Page 158, line 40, strike "\$450,871,309" and insert "\$453,742,878".

Page 159, after line 43, insert:

"H. Out of this appropriation, \$2,871,569 the second year from the general fund is provided to address restoration of proposed budget cuts, in-state undergraduate enrollment growth and costs associated with (i) developing a new bachelor's program in cybersecurity with pathways for veterans; (ii) increasing military veteran enrollment in the nursing bachelors program; (iii) expansion of the modeling and simulation public-private partnerships at the Prince William Campus; (iv) continued research on Lyme disease; and, (v) support for the George Mason University Enterprise Center's Innovation Commercialization Assistance Program contract with SHINE Systems and Technologies to continue engaging the Commonwealth's 29 Virginia Small Business Development Centers Network."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget, to support in-state undergraduate enrollment growth and to provide funding for a new program in cybersecurity and expansion of existing programs in nursing, modeling and simulation, Lyme disease research and small business innovation.)

Item 164 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 160, after line 21, insert:

"C. George Mason University shall develop a plan for establishing a research innovation hub in Northern Virginia. As part of the plan, George Mason University shall analyze the existing critical mass of biosciences in Prince William County and make recommendations on how to best leverage local, state and federal resources to maximize translational research and economic development in the region. George Mason University shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Item 164 #2h

Education: Higher Education

FY 14-15

FY 15-16

George Mason University \$0 \$500,000 GF

Language:

Page 160, line 7, strike "\$235,218,473" and insert "\$235,718,473".

Page 160, line 17, strike the second "\$250,000" and insert "\$750,000".

Explanation:

(This amendment requests additional funding to support an expansion of the modeling and simulation public-private partnerships at the Prince William Campus.)

Item 166 #1h

Education: Higher Education

James Madison University

Language

Language:

Page 161, strike lines 47 through 49 and insert:

"E. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 166 #2h

Education: Higher Education

James Madison University

FY 14-15

FY 15-16

\$0

\$949,760 GF

Language:

Page 160, line 49, strike "\$276,029,260" and insert "\$276,979,020".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 166 #3h

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	\$0	\$1,740,552	GF

Language:

Page 160, line 49, strike "\$276,029,260" and insert "\$277,769,812".

Page 161, after line 49, insert:

"F. Out of this appropriation, \$1,740,552 the second year from the general fund is provided to address restoration of proposed budget cuts, in-state undergraduate enrollment growth and costs associated with the development of a collaborative practical experience partnership in kinesiology between James Madison University and the Briery Branch Community Center."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 167 #1h

Education: Higher Education	FY 14-15	FY 15-16	
James Madison University	\$0	(\$100,000)	GF

Language:

Page 161, line 52, strike "\$13,704,984" and insert "\$13,604,984".

Explanation:

(This amendment defers new financial aid allocation.)

Item 170 #1h

Education: Higher Education			
Longwood University			Language

Language:

Page 163, strike lines 32 through 34 and insert:

"C. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 170 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$0	\$319,474	GF

Language:

Page 163, line 3, strike "\$61,663,987" and insert "\$61,983,461".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 170 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$0	\$286,504	GF

Language:

Page 163, line 3, strike "\$61,663,987" and insert "\$61,950,491".

Page 163, after line 34, insert:

"D. Out of this appropriation, \$286,504 the second year from the general fund is provided to address restoration of proposed budget cuts and in-state undergraduate enrollment growth."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 171 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Longwood University	\$0	(\$100,000)	GF

Language:

Page 163, line 36, strike "\$4,282,842" and insert "\$4,182,842".

Explanation:

(This amendment defers new financial aid allocation.)

Item 174 #1h

Education: Higher Education

Norfolk State University

Language

Language:

Page 165, strike lines 26 through 32 and insert:

"F. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 174 #2h

Education: Higher Education

Norfolk State University

FY 14-15

\$0

FY 15-16

(\$376,573) GF

Language:

Page 164, line 26, strike "\$76,214,318" and insert "\$75,837,745".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 174 #3h

Education: Higher Education

Norfolk State University

FY 14-15

\$0

FY 15-16

\$341,812 GF

Language:

Page 164, line 26, strike "\$76,214,318" and insert "\$76,556,130".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 174 #4h

Education: Higher Education

FY 14-15

FY 15-16

Norfolk State University

\$0

\$500,337 GF

\$0

\$625,000 NGF

Language:

Page 164, line 26, strike "\$76,214,318" and insert "\$77,339,655".

Page 165, after line 32, insert:

"H.1. Out of this appropriation, \$500,337 the second year from the general fund is provided to address restoration of proposed budget cuts, to incentivize growth of transfer students and cost associated with improving retention.

2. Norfolk State University is authorized to utilize the amount provided in paragraph H.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to incentivize growth in transfer students. The amendment also makes a technical correction to nongeneral fund appropriation.)

Item 175 #1h

Education: Higher Education

FY 14-15

FY 15-16

Norfolk State University

\$0

(\$100,000) GF

Language:

Page 165, line 34, strike "\$13,219,664" and insert "\$13,119,664".

Explanation:

(This amendment defers new financial aid allocation.)

Item 175 #2h

Education: Higher Education

Norfolk State University

FY 14-15

\$0

FY 15-16

\$80,000 GF

Language:

Page 165, line 34, strike "\$13,219,664" and insert "\$13,299,664".

Page 165, after line 41, insert:

"A.1. Out of this appropriation, \$80,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 80 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Item 178 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 167, strike lines 32 through 36 and insert:

"H. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 178 #2h

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

\$0

(\$1,468,655) GF

Language:

Page 166, line 25, strike "\$254,877,838" and insert "\$253,409,183".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 178 #3h

Education: Higher Education

FY 14-15

FY 15-16

Old Dominion University

\$0

\$1,080,181 GF

Language:

Page 166, line 25, strike "\$254,877,838" and insert "\$255,958,019".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 178 #4h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$0	\$2,182,606	GF

Language:

Page 166, line 25, strike "\$254,877,838" and insert "\$257,060,444".

Page 167, after line 36, insert:

"J. Out of this appropriation, \$2,182,606 the second year from the general fund is provided to address restoration of proposed budget cuts, to incentivize growth of transfer students and to support speech and language disorders services at the Tidewater Center for Speech and Language Disorders at Old Dominion University."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget, to incentivize growth in transfer students and to support speech and language disorder programs.)

Item 179 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$0	(\$100,000)	GF

Language:

Page 167, line 38, strike "\$19,031,084" and insert "\$18,931,084".

Explanation:

(This amendment defers new financial aid allocation.)

Item 179 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$0	\$140,000	GF

Language:

Page 167, line 38, strike "\$19,031,084" and insert "\$19,171,084".

Page 167, after line 44, insert:

"A.1. Out of this appropriation, \$140,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and

students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 140 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Item 180 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Old Dominion University	\$0	\$750,000	GF

Language:

Page 167, line 46, strike "\$16,553,821" and insert "\$17,303,821".

Page 168, line 10, strike the second "\$750,000" and insert "\$1,500,000".

Explanation:

(This amendment provides funding for the Center for Bioelectrics to expand biomedical research efforts.)

Item 182 #1h

Education: Higher Education	
Radford University	Language

Language:

Page 169, strike lines 40 through 42 and insert:

"C. The institution may adjust any of the amounts embedded in language under this

item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 182 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	\$0	\$574,731	GF

Language:

Page 169, line 12, strike "\$114,097,974" and insert "\$114,672,705".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 182 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Radford University	\$0	\$662,812	GF

Language:

Page 169, line 12, strike "\$114,097,974" and insert "\$114,760,786".

Page 169, after line 42, insert:

"D. Out of this appropriation, \$662,812 the second year from the general fund is provided to address restoration of proposed budget cuts and to incentivize growth of transfer students."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to incentivize growth in transfer students.)

Item 183 #1h

Education: Higher Education	FY 14-15	FY 15-16	
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Radford University \$0 (\$100,000) GF

Language:

Page 169, line 44, strike "\$10,094,701" and insert "\$9,994,701".

Explanation:

(This amendment defers new financial aid allocation.)

Item 183 #2h

Education: Higher Education

FY 14-15

FY 15-16

Radford University

\$0

\$140,000 GF

Language:

Page 169, line 44, strike "\$10,094,701" and insert "\$10,234,701".

Page 169, after line 51, insert:

"A. 1. Out of this appropriation, \$140,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 140 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 171, strike lines 19 through 21 and insert:

"D. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Education: Higher Education

University Of Mary Washington

FY 14-15

\$0

FY 15-16

\$311,861 GF

Language:

Page 170, line 37, strike "\$62,532,208" and insert "\$62,844,069".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Education: Higher Education

University Of Mary Washington

FY 14-15

\$0

FY 15-16

\$930,028 GF

Language:

Page 170, line 37, strike "\$62,532,208" and insert "\$63,462,236".

Page 171, after line 21, insert:

"E.1. Out of this appropriation \$930,028 the second year from the general fund is provided to address restoration of proposed budget cuts and in-state undergraduate enrollment growth.

2. The University of Mary Washington is authorized to utilize up to \$500,000 of the

amount provided in paragraph E.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 193 #1h

Education: Higher Education

University Of Virginia

Language

Language:

Page 174, strike lines 47 through 49 and insert:

"P. The institution may adjust of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 193 #2h

Education: Higher Education

University Of Virginia

FY 14-15

\$0

FY 15-16

\$1,396,699 NGF

Language:

Page 172, line 43, strike "\$591,577,847" and insert "\$592,974,546".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 193 #3h

Education: Higher Education

FY 14-15

FY 15-16

University Of Virginia \$0 \$1,608,886 GF

Language:

Page 172, line 43, strike "\$591,577,847" and insert "\$593,186,733".

Page 174, after line 49, insert:

"Q. Out of this appropriation, \$1,608,886 the second year from the general fund is provided to address restoration of proposed budget cuts and in-state undergraduate enrollment growth."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth.)

Item 194 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	(\$100,000)	GF

Language:

Page 174, line 51, strike "\$92,724,365" and insert "\$92,624,365".

Explanation:

(This amendment defers new financial aid allocation.)

Item 195 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	\$1,000,000	GF

Language:

Page 175, line 19, strike "\$283,244,332" and insert "\$284,244,332".

Page 175, line 30, strike the second "\$3,381,720" and insert "\$4,381,720".

Explanation:

(This amendment provides funding to expand cancer research.)

Item 197 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia Medical Center	\$0	\$250,000	GF

Language:

Page 176, line 29, strike "\$1,474,905,325" and insert "\$1,475,155,325".

Page 177, after line 13, insert:

"H. Out of this appropriation, \$250,000 the second year from the general fund is designated for construction and infrastructure costs associated with the University of Virginia Medical Center Emergency Helicopter site and hanger building in Buckingham County. The helipad will be located on land donated by Buckingham County. The University of Virginia Medical Center will provide the personnel and equipment costs."

Explanation:

(This amendment provides funding for the University of Virginia Medical Center Emergency Helicopter site.)

Item 200 #1h

Education: Higher Education		
University Of Virginia's College At Wise		Language

Language:

Page 178, strike lines 20 through 24 and insert:

"F. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 200 #2h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$0	(\$115,613)	GF

Language:

Page 177, line 27, strike "\$23,282,688" and insert "\$23,167,075".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 200 #3h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$0	\$109,807	GF

Language:

Page 177, line 27, strike "\$23,282,688" and insert "\$23,392,495".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 200 #4h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$0	\$240,877	GF

Language:

Page 177, line 27, strike "\$23,282,688" and insert "\$23,523,565".

Page 178, after line 24, insert:

"H. Out of this appropriation, \$240,877 the second year from the general fund is provided to address restoration of proposed budget cuts, to incentivize growth of transfer students and to address costs associated with compliance mandates from the federal government and SACS."

Explanation:

(This amendment provides additional general fund money to restore a portion of

the proposed budget reductions in the introduced budget, to incentivize growth in transfer students and address cost of compliance.)

Item 201 #1h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$0	(\$100,000)	GF

Language:

Page 178, line 26, strike "\$2,249,938" and insert "\$2,149,938".

Explanation:

(This amendment defers new financial aid allocation.)

Item 201 #2h

Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia's College At Wise	\$0	\$20,000	GF

Language:

Page 178, line 26, strike "\$2,249,938" and insert "\$2,269,938".

Page 178, after line 32, insert:

"A.1. Out of this appropriation, \$20,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 20 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its

progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016, and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Item 204 #1h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 181, strike lines 40 through 42 and insert:

"O. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 204 #2h

Education: Higher Education

Virginia Commonwealth University

FY 14-15

\$0

FY 15-16

\$1,786,187 GF

Language:

Page 179, line 28, strike "\$535,493,136" and insert "\$537,279,323".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 204 #3h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University	\$0	\$1,483,852	GF
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Language:

Page 179, line 28, strike "\$535,493,136" and insert "\$536,976,988".

Page 181, after line 42, insert:

"P.1. Out of this appropriation, \$1,483,852 the second year from the general fund is provided to address restoration of proposed budget cuts, to incentivize growth of transfer students and costs associated with (i) establishing a business accelerator program to assist entrepreneurs to grow sustainable start-ups and (ii) matching funds from industry to support modeling of the Virginia Port Authority ongoing operations and applied research efforts at the Commonwealth Center for Advanced Logistics Systems (CCALS)."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget, to incentivize growth in transfer students and to a business accelerator program and the Commonwealth Center for Advanced Logistics Systems.)

Item 205 #1h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University

\$0

(\$100,000) GF

Language:

Page 181, line 44, strike "\$33,220,183" and insert "\$33,120,183".

Explanation:

(This amendment defers new financial aid allocation.)

Item 205 #2h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Commonwealth University

\$0

\$140,000 GF

Language:

Page 181, line 44, strike "\$33,220,183" and insert "\$33,360,183".

Page 181, after line 51, insert:

"A.1. Out of this appropriation, \$140,000 the second year from the general fund is

designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 140 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Item 206 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Commonwealth University	\$0	\$1,000,000	GF

Language:

Page 182, line 3, strike "\$277,021,441" and insert "\$278,021,441".

Page 182, line 16, strike the second "\$8,500,000" and insert "\$9,500,000".

Explanation:

(This amendment provides funding to expand cancer research.)

Item 210 #1h

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 186, strike lines 3 through 5 and insert:

"R. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 210 #2h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College System

\$0

\$2,927,304 GF

Language:

Page 183, line 46, strike "\$905,068,572" and insert "\$907,995,876".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 210 #3h

Education: Higher Education

FY 14-15

FY 15-16

Virginia Community College System

\$0

\$3,500,031 GF

Language:

Page 183, line 46, strike "\$905,068,572" and insert "\$908,568,603".

Page 186, after line 5, insert:

- "S.1. Out of this appropriation \$3,500,031 the second year from the general fund is provided to address restoration of proposed budget cuts and recognition of enrollment growth and transfer students.
- 2. Out of the amounts provided in paragraph S.1. of this item, \$255,000 each year from the general fund and \$163,000 each year from nongeneral funds is designated for the operation of the Amherst Center of Central Virginia Community College.
- 3. Central Virginia Community College shall report annually to the Chairmen of the

House Appropriations and Senate Finance Committees on the number of students enrolled, the programs provided with number of students served and the number of degrees and certificates awarded by program.

4. Out of the amounts provided in paragraph S.1. of this item, \$200,000 the second year from the general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 is designated to expand the career and technical education programs at the Middletown Campus and \$100,000 is designated to launch a new workforce training program at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools."

Explanation:

(This amendment provides increased funds to restore a portion of the proposed budget reductions in the introduced budget and support in-state undergraduate enrollment growth leading to four-year college transfers.)

Item 211 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Community College System	\$0	(\$1,200,000)	GF

Language:

Page 186, line 8, strike "\$561,764,142" and insert "\$560,564,142".

Page 186, strike lines, 22 through 24 and insert:

"B. The Virginia Community College System (VCCS), in consultation with the State Council of Higher Education for Virginia, shall develop and propose criteria for providing grants of up to \$1,000 to students in high-demand fields. High-demand fields are defined as an area, discipline, or field in which there is a shortage of skilled workers to fill current job vacancies or anticipated additional job openings as determined by the Virginia Board of Workforce Development in consultation with business and industry representatives and local, regional, and state economic development agencies. The VCCS is authorized to utilize up to \$5 million the second year from the general fund in this item for this purpose."

Explanation:

(This amendment defers proposed new funding and allows the Virginia Community College System (VCCS) to develop a program to provide grants of up to \$1,000 for students in high-demand fields. The VCCS is authorized to use up to \$5 million from existing funds for this purpose.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, after line 18, insert:

"K. The Chancellor of the Virginia Community College System shall develop a specific plan to expand the number of workforce training credentials and certifications to a level needed to meet the demands of Virginia's workforce. The plan should be outcome-based and include recommendations with regard to programs, accessibility, leveraging private investment, measuring outcomes and funding. The plan shall be done in consultation with businesses, trade associations, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, the Secretary of Commerce and Trade, the Secretary of Education, the State Council of Higher Education for Virginia, and other entities involved with this issue. The Chancellor shall submit the report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 189, strike lines 40 through 42 and insert:

"D. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$0	\$119,420	GF

Language:

Page 189, line 8, strike "\$35,629,778" and insert "\$35,749,198".

Explanation:

(This amendment provides additional general fund may to implement a faculty salary increase.)

Item 216 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$0	\$258,910	GF

Language:

Page 189, line 8, strike "\$35,629,778" and insert "\$35,888,688".

Page 189, after line 42, insert:

"E. Out of this appropriation, \$258,910 the second year from the general fund is provided to address restoration of proposed budget cuts and to support unique military activities."

Explanation:

(This amendment provides additional general fund money to restore a portion of the proposed budget reductions in the introduced budget and to support unique military activities.)

Item 217 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$0	(\$100,000)	GF

Language:

Page 189, line 44, strike "\$4,170,928" and insert "\$4,070,928".

Explanation:

(This amendment defers new financial aid allocation.)

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 192, strike lines 23 through 25 and insert:

"J. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 14-15

\$0
\$0

FY 15-16

\$0
\$1,765,460

GF
NGF

Language:

Page 191, line 3, strike "\$590,079,236" and insert "\$591,844,696".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 14-15

\$0

FY 15-16

\$1,964,939

GF

Language:

Page 191, line 3, strike "\$590,079,236" and insert "\$592,044,175".

Page 192, after line 25, insert:

"K. Out of this appropriation, \$1,964,939 the second year from the general fund is

provided to address restoration of proposed budget cuts, in-state undergraduate enrollment growth and costs associated with (i) research activities in the Virginia Tech Transportation Institute; (ii) expansion of brain disorder research; and, (iii) research activities at the Virginia Tech Cyber Physical Systems Lab."

Explanation:

(This amendment provides additional general fund to restore a portion of the proposed budget reductions in the introduced budget and to support in-state undergraduate enrollment growth and costs associated with research activities.)

Item 222 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	(\$100,000)	GF

Language:

Page 192, line 27, strike "\$19,805,847" and insert "\$19,705,847".

Explanation:

(This amendment defers new financial aid allocation.)

Item 223 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Polytechnic Institute And State University	\$0	\$1,250,000	GF

Language:

Page 192, line 44, strike "\$328,731,290" and insert "\$329,981,290".

Page 193, line 29, strike the second "\$1,750,000" and insert "\$3,000,000".

Explanation:

(This amendment provides additional general fund money to support expansion of brain disorder research.)

Item 226 #1h

Education: Higher Education	FY 14-15	FY 15-16	
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Virginia Cooperative Extension \$622,241 \$622,241 GF
And Agricultural Experiment
Station

Language:

Page 194, line 25, strike "\$83,721,814" and insert "\$84,344,055".

Page 194, line 25, strike "\$83,724,803" and insert "\$84,347,044".

Explanation:

(This amendment provides \$622,241 from the general fund money each year. The agency estimates that the total cost for the increased contribution rates for fiscal year 2015 will be \$1.45 million while total funding, that was provided through central account allocations and an amendment included in the introduced budget, is \$0.8 million.)

Item 226 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$755,136	GF

Language:

Page 194, line 25, strike "\$83,724,803" and insert "\$84,479,939".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 227 #1h

Education: Higher Education	
Virginia State University	Language

Language:

Page 196, strike lines 32 through 38 and insert:

"G. The institution may adjust any of the amounts embedded in language under this Item not to exceed the percentage reduction received."

Explanation:

(This amendment provides clarity to institutions that any reductions to designated amounts within the educational and general programs can not exceed the overall percentage reduction for the overall program.)

Item 227 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	(\$331,341)	GF

Language:

Page 195, line 36, strike "\$73,772,814" and insert "\$73,441,473".

Explanation:

(This amendment defers proposed new base adequacy funding. Companion amendments provide additional operating support with consideration given to increased transfer students, enrollment growth and partial restoration of the proposed budget cuts.)

Item 227 #3h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	\$283,637	GF

Language:

Page 195, line 36, strike "\$73,772,814" and insert "\$74,056,451".

Explanation:

(This amendment provides additional general fund money to implement a faculty salary increase.)

Item 227 #4h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	\$558,992	GF

Language:

Page 195, line 36, strike "\$73,772,814" and insert "\$74,331,806".

Page 196, after line 38, insert:

"I.1. Out of this appropriation, \$558,992 the second year from the general fund is provided to address restoration of proposed budget cuts, to incentivize growth of transfer students and cost associated with improving retention.

2. Virginia State University is authorized to utilize up to \$400,000 of the amount provided in paragraph I.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer."

Explanation:

(This amendment provides additional general fund fund to restore a portion of the proposed budget reductions in the introduced budget and to incentivize growth in transfer students.)

Item 228 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	(\$100,000)	GF

Language:

Page 196, line 40, strike "\$12,960,261" and insert "\$12,860,261".

Explanation:

(This amendment defers new financial aid allocation.)

Item 228 #2h

Education: Higher Education	FY 14-15	FY 15-16	
Virginia State University	\$0	\$80,000	GF

Language:

Page 196, line 40, strike "\$12,960,261" and insert "\$13,040,261".

Page 196, after line 48, insert:

"A.1. Out of this appropriation, \$80,000 the second year from the general fund is designated for students eligible for the first time under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall provide for grants of \$1,000 from these funds for these students. All grants shall be awarded for one year and students shall not receive subsequent awards until they have satisfied the

requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of two years of support.

2. Any balances remaining from the appropriation identified in this item in paragraph A.1. shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the institution for the purposes specified in paragraph A.1. of this item in the subsequent fiscal year.

3. It is the intent of the General Assembly that the institution shift by 80 the number of students it enrolls from first time freshman to transfers eligible under §§ 23-38.10:9 through 23-38.10:13, Code of Virginia. The institution shall report its progress toward this goal to the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2016 and each year thereafter. The report shall include a detailed accounting of the use of the funds provided and a plan for achieving the goals identified in this item."

Explanation:

(This amendment provides new financial aid allocation to increase the number of transfer grant eligible students.)

Item 231 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Cooperative Extension And Agricultural Research Services	\$0	\$40,447	GF

Language:

Page 197, line 35, strike "\$11,822,692" and insert "\$11,863,139".

Explanation:

(This amendment provides additional general fund to implement a faculty salary increase.)

Item 234 #1h

Education: Other	FY 14-15	FY 15-16	
Jamestown-Yorktown Foundation	\$232,000	\$0	GF

Language:

Page 199, line 23, strike "\$15,347,295" and insert "\$15,579,295".

Explanation:

(This amendment requests additional funding for one-time and incremental operating costs for utilities, technology and building maintenance for the new Yorktown museum facility.)

Item 234 #2h

Education: Other	FY 14-15	FY 15-16	
Jamestown-Yorktown Foundation	\$0	\$150,000	GF

Language:

Page 199, line 24, strike "\$16,286,644" and insert "\$16,436,644".

Explanation:

(This amendment requests additional funding to support the 2019 Commemoration.)

Item 250 #1h

Education: Higher Education	FY 14-15	FY 15-16	
Southeastern Universities Research Association Doing Business For Jefferson Science Associates, Llc	\$0	(\$4,200,000)	GF

Language:

Page 206, line 36, strike "\$5,350,005" and insert "\$1,150,005".

Page 206, strike line 48.

Page 207, strike lines 1 and 2 and insert:

"B. Out the amounts appropriated in Item 101 A.1., the Governor at his discretion may authorize the expenditure of up to \$4,200,000 the first year for the electron ion collider project."

Explanation:

(This amendment authorizes the expenditure of funds for the electron ion collider project.)

Item 251 #1h

Education: Higher EducationVirginia College Building
Authority

Language

Language:

Page 207, line 40, strike "\$74,218,155" and insert "\$64,718,155".

Page 207, strike lines 43 through 51, and insert:

Institution	Prior Allocations	FY 2015 Allocation	FY 2016 Allocation	"FY 2015 Research Allocation	FY 2016 Research Allocation
George Mason University	75,678,934	3,181,598	3,181,598	387,306	387,306
Old Dominion University	78,490,783	4,043,427	4,043,427	268,659	268,659
University of Virginia	202,912,915	8,430,318	8,430,318	4,236,579	4,236,579
Virginia Commonwealth University	142,237,193	5,524,380	5,524,380	2,445,569	2,445,569
Virginia Polytechnic Institute & State University	214,933,559	8,328,077	8,328,077	4,278,311	4,278,311
College of William and Mary	38,879,706	1,854,370	1,854,370	486,458	486,458
Christopher Newport University	12,041,957	608,154	608,154	0	0
University of Virginia's College at Wise	4,680,367	202,068	202,068	0	0
James Madison University	39,047,815	1,861,748	1,861,748	0	0
Longwood University	12,092,038	599,263	599,263	0	0
University of Mary Washington	14,193,649	528,581	528,581	0	0
Norfolk State University	36,720,994	967,377	967,377	0	0
Radford University	27,528,381	1,406,595	1,406,595	0	0
Virginia Military Institute	13,923,288	714,250	714,250	0	0

Virginia State University	21,100,559	1,081,905	1,081,905	0	0
Richard Bland College	2,814,183	129,092	129,092	0	0
Virginia Community College System	217,944,534	11,765,909	11,765,909	0	0
Virginia Institute of Marine Science	7,111,349	291,880	291,880	143,120	143,120
Southwest Virginia Higher Education Center	1,162,210	64,575	64,575	0	0
Roanoke Higher Education Authority	857,770	62,570	62,570	0	0
Institute for Advanced Learning and Research	4,985,910	221,003	221,003	0	0
Southern Virginia Higher Education Center	264,454	77,214	77,214	0	0
New College Institute	280,598	27,799	27,799	0	0
Eastern Virginia Medical School	0	0	500,000	0	0
TOTAL	1,169,883,146	51,972,153	52,472,153	12,246,002	12,246,002"

Page 208, strike lines 1 through 64.

Page 209, strike lines 1 through 11.

Explanation:

(This amendment removes a proposed \$9.5 million increase in debt financed equipment allocation in the second year.)

Item 262 #1h

Finance	FY 14-15	FY 15-16
Department Of Accounts Transfer Payments	\$99,500,000	\$0 GF

Language:

Page 216, line 51, strike "\$243,170,048" and insert "\$342,670,048".

Page 217, after insert 40, insert:

"E.1. Out of this appropriation, \$99,500,000 the first year from the general fund is included as an advance reservation of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for fiscal year 2015.

2. The State Comptroller shall deposit the advance reservation of \$99,500,000 referenced in paragraph e.1., above, to a reserve account for the Revenue Stabilization Fund prior to June 30, 2015."

Explanation:

(This amendment appropriates \$99.5 million from the general fund in the first year in a reserve account for the expected rainy-day fund deposits in the 2016-2018 biennium.)

Item 274 #1h

Finance

Department Of The Treasury

FY 14-15

\$0

FY 15-16

\$264,000 GF

Language:

Page 230, line 22, strike "\$11,408,136" and insert "\$11,672,136".

Explanation:

(This amendment provides \$264,000 from the general fund each year to fund the impact of House Bill 1286, which requires the state to provide citizens the option of receiving their income tax refund by paper check. A companion amendment in central appropriations deletes language that prohibits paper checks. A companion amendment in central appropriations deletes language requiring the Tax Department to issue refunds through direct deposits or debit cards.)

Item 276 #1h

Finance

Treasury Board

Language

Language:

Page 234, after line 26, insert:

"Prince William-Manassas Regional Jail \$21,032,421".

Page 234, line 27, strike "\$95,818,949" and insert "\$116,851,370".

Explanation:

(This amendment requests bond authority to fund 50 percent of eligible costs for the expansion of the Prince William- Manassas Regional Jail.)

Item 276 #2h

Finance

Treasury Board

Language

Language:

Page 234, after line 26, insert:

"Pamunkey Regional Jail Authority \$288,575".

Explanation:

(This amendment provides \$288,575 the second year from the general fund money for the Pamunkey Regional Jail Authority, which serves Caroline and Hanover counties, that will be used to for capital cost reimbursement for the conversion of recreation area to dormitory beds needed to relieve overcrowding. The Board of Corrections approved a planning study and reimbursement amount of \$288,575 from the bonds to be issued by the Treasury Board on July 14, 2014.)

Item 276 #3h

Finance

Treasury Board

FY 14-15

FY 15-16

\$0

(\$236,907) GF

\$0

\$236,907 NGF

Language:

Explanation:

(This amendment makes a technical adjustment to reflect the actual amount of out-of-state capital fee revenue collected.)

Item 278 #1h

Health and Human Resources

Secretary Of Health And Human

Language

Resources

Language:

Page 238, after line 45, insert:

"C. The Secretary of Health and Human Resources shall undertake an analysis of health care provider assessment options for the existing Medicaid program. The analysis shall consider the following elements in assessing the options: (i) compliance with applicable federal law and regulations; (ii) whether it is designed to operate in a fashion that is mutually beneficial to the Commonwealth and affected health care organizations; (iii) if it addresses health system challenges in preserving access to essential health care services (e.g. trauma programs, obstetrical care) throughout the Commonwealth; (iv) support of indigent care and graduate medical education costs at private teaching hospitals in the Commonwealth; (v) whether it advances reforms that are consistent with the goals of improved health care access, lower overall costs and better health for Virginians; and (vi) the extent to which it provides equity in the assessment and funding distribution to affected health care organizations. In conducting the analysis, the Secretary's office shall be assisted by the Department of Medical Assistance Services, the Virginia Center for Healthcare Innovation, the Virginia Hospital and Healthcare Association and other potentially affected healthcare provider groups. The Secretary shall report conclusions and findings from the analysis to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to conduct an analysis of health care provider assessment options for the existing Medicaid program and report on the conclusions and findings from such analysis to the Chairmen of the money committees by November, 2015. A companion amendment in Item 301 eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates.)

Item 278 #2h

Health and Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 238, after line 45, insert:

"C. The Secretary of Health and Human Resources shall convene a work group that

shall include health care providers, consumers of health care services, representatives of the business community, and other stakeholders to review the current certificate of public need process and the impact of such process on health care services in the Commonwealth, and the need for changes to the current certificate of public need process. In conducting such review, the work group shall evaluate: (i) the process by which applications for certificates of public need are reviewed, the criteria upon which decisions about issuance of certificates of public need are based, and barriers to issuance of a certificate of public need; (ii) the frequency with which applications for a certificate are approved or denied; (iii) fees charged for review of applications for a certificate of public need and the cost to the Commonwealth of processing applications for a certificate of public need; (iv) applications for and the impact of the current certificate of public need process on establishment of new health care services, including the establishment of new intermediate-level or specialty-level neonatal special care services and open heart surgery services and the addition of new beds or operating rooms at existing medical care facilities; (v) the relationship between the certificate of public need process and the provision of charity care in the Commonwealth and the impact of the certificate of public need process on the provision of charity care in the Commonwealth; (vi) the impact of the certificate of public need process on graduate medical education programs and teaching hospitals in the Commonwealth; (vii) the efficacy of regional health planning agencies, the role of regional health planning agencies in the certificate of public need process, and barriers to the continued role of regional health planning agencies in the certificate of public need process; and (viii) the frequency with which the State Medical Facilities Plan is updated and whether such plan should be updated more frequently. The work group shall develop specific recommendations for changes to the certificate of public need process to address any problems or challenges identified during such review, which shall include recommendations for changes to the process to be introduced during the 2016 Session of the General Assembly and any additional changes that may require further study or review. In conducting its review and developing its recommendations, the work group shall consider data and information about the current certificate of public need process in the Commonwealth, the impact of such process, and any data or information about similar processes in other states. The Secretary shall report on the recommendations developed by the work group to the Chairmen of the House Committees on Appropriations and Health, Welfare and Institutions and the Senate Committees of Finance and Education and Health by December 1, 2015."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to convene a work group to examine the need for changes to the current certificate of

public need process and to report back on any recommendations to House Committees on Appropriations and Health, Welfare and Institutions, and Senate Committees of Finance and Education and Health by December 1, 2015.)

Item 279 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,342,465	GF

Language:

Page 239, line 3, strike "\$262,682,345" and insert "\$270,024,810".

Explanation:

(This amendment restores \$7.3 million from the general fund in the second year to the Comprehensive Services Act Program which had been reduced in the introduced budget, based on a plan to expand foster care and adoption subsidies to children ages 19 to 21. Companion amendments in Items 334 and 339 eliminate this new initiative.)

Item 279 #2h

Health and Human Resources	
Comprehensive Services For At-Risk Youth And Families	Language

Language:

Page 243, after line 12, insert:

"N. The State Executive Council shall convene a work group to examine options and make recommendations for funding the educational costs for students whose placement in or admittance to state or privately operated psychiatric or residential treatment facilities for non-educational reasons has been authorized by Medicaid. The work group shall include representatives of the Office of Comprehensive Services, the Department of Education, the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, local school divisions, and public and private service providers. The State Executive Council shall report on its recommendations to the Chairmen of the House Appropriations and Senate Finance Committee by December 1, 2015."

Explanation:

(This amendment requires the State Executive Council to convene a work group and make recommendations concerning how to meet the education costs for students who have been admitted to or placed in psychiatric or residential treatment facilities as authorized by the Medicaid program. Currently, education costs are borne by the facilities rather than the local school divisions or the state. These costs are not eligible for Medicaid reimbursement.)

Item 290 #1h

Health and Human Resources

Department Of Health

Language

Language:

Page 249, line 49, unstrike "\$40.00" and strike "\$285.00".

Explanation:

(This amendment modifies language in the introduced budget to maintain restaurant annual permit renewal fees at \$40.00. The introduced budget proposed to increase these fees to \$285.00. A companion amendment in Item 471.10 eliminates the reversion of \$3.7 million from the general fund the second year in the Department of Health based on the collection of additional fee revenue from the proposed increase.)

Item 291 #1h

Health and Human Resources

Department Of Health

FY 14-15

FY 15-16

\$0

\$3,100,000 GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$17,691,833".

Page 252, line 4, strike the second "\$1,700,000" and insert "\$4,800,000".

Explanation:

(This amendment adds \$3,100,000 the second year from the general fund to provide additional funding to Free Clinics across the Commonwealth to expand services to an estimated 7,500 additional uninsured patients.)

Item 291 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$2,500,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$17,091,833".

Page 251, line 39, strike the second "\$1,800,000" and insert "\$4,300,000".

Explanation:

(This amendment adds \$2,500,000 the second year from the general fund to provide additional funding to the Community and Migrant Health Centers to expand services to an estimated 4,900 additional uninsured patients.)

Item 291 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$500,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$15,091,833".

Page 252, line 41, strike "\$4,080,571" and insert "\$4,580,571".

Page 253, line 23, strike "\$850,000" and "\$1,350,000".

Explanation:

(This amendment adds \$500,000 from the general fund in the second year to the Virginia Health Care Foundation to increase community grants for medication assistance services throughout the Commonwealth. Funding will provide approximately 13 additional medication assistance coordinators to help communities obtain greater access to prescription medicine for uninsured and underinsured low-income citizens. In fiscal year 2014, 39 medication assistance coordinators helped 16,450 uninsured Virginians from 67 localities obtain a total of \$85.2 million in free medicines.)

Item 291 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$126,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,717,833".
Page 253, line 29, strike the second "\$76,712" and insert "\$202,712".

Explanation:

(This amendment provides an additional \$126,000 from the general fund in fiscal year 2016 for the Health Wagon to address needs of uninsured and underinsured patients.)

Item 291 #5h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$500,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$15,091,833".
Page 254, line 7, strike the second "\$510,000" and insert "\$1,010,000".

Explanation:

(This amendment provides an additional \$500,000 from the general fund in fiscal year 2016 for the Hampton Roads Proton Beam Therapy Institute at Hampton University to support efforts for proton therapy in the treatment of cancerous tumors with fewer side effects than other therapies.)

Item 291 #6h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$25,000	GF

Language:

Page 250, line 27, strike "\$14,591,833" and insert "\$14,616,833".
Page 253, line 26, after "M.", insert "1."
Page 253, line 26, strike the second "\$247,313" and insert "\$279,313."
Page 253, after line 28, insert:
"2. Out of this appropriation from the amounts in paragraph M.1., \$25,000 from the general fund the second year shall be provided to support the Virginia All Payer Claims Database."

Explanation:

(This amendment provides \$25,000 from the general fund in fiscal year 2016 for

the Virginia Health Information to support the costs of operating the Virginia All Payer Claims Database to facilitate data-driven, evidence-based improvements in access quality and the cost of health care. The database is also intended to promote and improve public health through the understanding of health care claims, pharmacy claims and providers records, and increase transparency for other health care services.)

Item 291 #7h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	(\$1,000,000)	GF
	\$0	\$1,000,000	NGF

Language:

Page 250, line 32, strike "\$1,832,946" and insert "\$832,946".

Page 250, line 33, strike "\$400,000" and insert "\$1,400,000".

Explanation:

(This amendment reduces \$1.0 million from the general fund and adds \$1.0 million the second year from the federal Temporary Assistance to Needy Families block grant for the Comprehensive Health Improvement Program (CHIP) of Virginia. CHIP of Virginia is a statewide network of local public/private partnerships which provides services to low-income, pregnant women, and young children in 27 localities. Services provided through these partnerships have demonstrated improved birth outcomes, child health, school readiness, and parental work capability.)

Item 293 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Health	\$0	\$225,000	GF
	0.00	3.00	FTE

Language:

Page 254, line 30, strike "\$8,428,395" and insert "\$8,653,395".

Explanation:

(This amendment adds \$225,000 from the general fund the second year and three positions to the shellfish sanitation program operated by the Department of Health. The additional positions will allow the agency to assess sources of bacterial

contamination in shellfish waters, as well as the development of data in support of conditional management plans to allow for the safe harvest of shellfish from these areas.)

Item 300 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$339,872)	(\$3,672,801)	GF
Services	(\$683,513)	(\$17,019,037)	NGF

Language:

Page 256, line 38, strike "\$156,823,352" and insert "\$155,799,967".

Page 256, line 38, strike "\$179,113,399" and insert "\$158,421,561".

Explanation:

(This amendment decreases funding in the Department of Medical Assistance Services based on the recent November 2014 FAMIS forecast. Expenditures are expected to decline from amounts budgeted during the 2014 Special Session I due to delays in reinstating coverage for pregnant women through the FAMIS MOMS program and lower than expected managed care rates that were previously forecast. This appropriation change was not made in the introduced budget, because the funding was allocated to the Governor's Healthy Virginia initiative. A companion amendment in Item 301 provides specific authority to implement a program to extend comprehensive dental services to pregnant women enrolled in the FAMIS MOMS program and extend FAMIS coverage to children of low-income state employees who otherwise would be eligible.)

Item 301 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	(\$14,793,515)	(\$104,008,407)	GF
Services	(\$15,570,390)	(\$106,153,420)	NGF

Language:

Page 257, line 32, strike "\$8,136,734,114" and insert "\$8,106,370,209".

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,305,536,811".

Explanation:

(This amendment decreases funding in the Department of Medical Assistance Services based on the recent November 2014 Medicaid forecast. Medicaid expenditures are expected to increase in fiscal year 2015 by 4.6 percent and in fiscal year 2016 by 5.3 percent. Projected expenditures are lower than amounts budgeted during the 2014 Special Session I. This appropriation change was not made in the introduced budget, because the funding was allocated to the Governor's Healthy Virginia initiative. A companion amendment provides authority to implement a program to provide behavioral health services and prescription medicine to individuals with serious mental illness with incomes at or below 80 percent of the federal poverty level and to address the health safety net.)

Item 301 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$21,839,878)	GF
Services	\$0	(\$21,839,878)	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,472,018,882".

Page 280, strike lines 40 through 53.

Explanation:

(This amendment captures savings of \$21.8 million from the general fund and \$21.8 million from matching federal Medicaid funds in the second year contained in the Medicaid forecast for two technical adjustments. The Medicaid forecast assumed that \$14.0 million from the general fund and a like amount of nongeneral funds would be spent in fiscal year 2016 to implement a federal Department of Labor (DOL) rule to require the "Employer of Record" to pay overtime for personal care attendants providing home care in the Medicaid waiver programs. The amendment strikes language in the introduced budget implementing this rule, due to a recent federal court decision that struck down these provisions in the DOL rule. The second technical adjustment reduces \$7.8 million from the general fund and a like amount of nongeneral funds from Medicaid savings actions taken in Chapter 2, 2014 Special Session I, that should have been adjusted in the second year.)

Item 301 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	(\$1,200,000)	GF

Services \$0 (\$1,200,000) NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,513,298,638".

Page 280, strike lines 24 through 39.

Explanation:

(This amendment eliminates \$1.2 million from the general fund and \$1.2 million from nongeneral funds for new waiver slots associated with the proposed redesign of the Medicaid Day Support Waiver. Language is also eliminated authorizing the submission of amendments to the waiver to the federal Centers for Medicare and Medicaid. Instead a companion amendment in Item 307, requires the Department of Behavioral Health and Developmental Services, in consultation with the Department of Medical Assistance Services, to provide a detailed report on its plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to a submission of a request to the Centers for Medicare and Medicaid to amend the waivers. The General Assembly's Medicaid reform efforts have been focused on redesigning the comprehensive Intellectual Disability and Developmental Disability waivers to address the needs of the most disabled individuals including those transitioning from training centers to the community and those at imminent risk of institutional care.)

Item 301 #4h

Health and Human Resources

FY 14-15

FY 15-16

Department Of Medical Assistance

\$0 (\$1,000,000) GF

Services

\$0 (\$3,000,000) NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,511,698,638".

Explanation:

(This amendment reduces \$1.0 million from the general fund and \$3.0 million from nongeneral funds in the second year for a new Medicaid Central Processing Unit. In fiscal year 2014, funding totaling \$3.6 million from the general fund and \$18.5 million from enhanced federal Medicaid matching funds was provided for a centralized Medicaid/FAMIS customer service call center. The centralized call center assists applicants and/or recipients and enables the Department of Medical Assistance Services to take applications telephonically, including recorded signatures

per federal regulations. The introduced budget proposed \$4.3 million from the general fund and \$12.8 million from nongeneral funds in fiscal year 2016 to expand the duties of the call center to include a central processing unit (CPU) to process simple Medicaid applications received through the federal health insurance exchange, through the online system or received telephonically. The CPU has been able to process backlogged cases from the federal exchange which have overwhelmed the local departments of social services in 2014. With the second year of enrollment through the federal exchange wrapping up, it is expected that volume of cases should begin to even out, requiring less funding to handle the cases expected in fiscal year 2015.)

Item 301 #5h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$221,568	GF
Services	\$0	(\$221,568)	NGF

Language:

Page 258, line 35, strike "\$341,406,698" and insert "\$341,185,130".

Explanation:

(This amendment increases the general fund appropriation for Medicaid by \$221,568 and reduces a like amount of nongeneral funds the second year, reflecting reduced revenues to the Virginia Health Care Fund (VHCF). Because revenues in the fund are required to be used as the state share of Medicaid, a reduction in revenue results in a need to increase the general fund amount for the program. The reduction in revenue is attributable to the elimination of a proposed increase in the tax stamp contained in the introduced budget.)

Item 301 #6h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$14,944,222	\$98,239,322	GF
Services	\$15,988,267	\$114,717,276	NGF

Language:

Page 257, line 32, strike "\$8,136,734,114" and insert "\$8,167,666,603".

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,728,655,236".

Page 281, after line 10, insert:

"OOOO.1. The Department of Medical Assistance Services shall amend the Medicaid demonstration project (Project Number 11-W-00297/3) to modify eligibility and benefits provided through the project to individuals with serious mental illness to be effective July 1, 2015. Income eligibility shall be modified to limit services to seriously mentally ill adults with effective household incomes up to 80 percent of the federal poverty level (FPL). Benefits shall be modified to provide the following services: (i) outpatient pharmacy, (ii) outpatient psychiatric treatment, (iii) mental health case management, (iv) psychosocial rehabilitation assessment and psychosocial rehabilitation services, (v) mental health crisis intervention, (vi) mental health crisis stabilization, (vii) therapeutic or diagnostic injection, (viii) behavioral telemedicine, (ix) outpatient substance abuse treatment services, and (x) intensive outpatient substance abuse treatment services. Care coordination, Recovery Navigation (peer supports), crisis line and prior authorization for services shall be provided through the agency's Behavioral Health Services Administrator. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaking in order to effect such changes.

2. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for comprehensive dental services to pregnant women receiving services under the Medicaid program to include: (i) diagnostic, (ii) preventive, (iii) restorative, (iv) endodontics, (v) periodontics, (vi) prosthodontics both removable and fixed, (vii) oral surgery, and (viii) adjunctive general services.

3. The Department of Medical Assistance Services is authorized to amend the FAMIS MOMS and FAMIS Select demonstration waiver (No. 21 - W -00058/3) for FAMIS MOMS enrollees to add coverage for dental services to align with pregnant women's coverage under Medicaid.

4. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XXI of the Social Security Act to plan to allow enrollment for dependent children of state employees who are otherwise eligible for coverage.

5. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds \$14.9 million from the general fund and \$16.0 million from nongeneral funds the first year and \$98.2 million from the general fund and \$114.7 million from nongeneral funds the second year to (i) provide prescription medicines and a robust set of behavioral health services to 29,200 adults with serious mental illness with incomes at or below 80 percent of the federal poverty, (ii) provide

comprehensive dental care for an estimated 45,000 pregnant women in the Medicaid and FAMIS MOMS programs, (iii) provide additional funding to enroll an estimated 35,000 additional children in the Medicaid and FAMIS children's health insurance programs, and (iv) extend FAMIS eligibility to children of low-income state employees who would otherwise be eligible for the program. Language is added to specifically authorize these changes to the Medicaid and FAMIS programs. Language contains requirements for the Department of Medical Assistance Services (DMAS) to amend its demonstration project to modify eligibility and benefits provided in the demonstration project for individuals with serious mental illness. The eligibility income level for this population would be consistent with eligibility income requirements for aged, blind and disabled individuals currently served in the Medicaid program. Benefits will be limited to prescription medicines and a specific set of behavioral health and substance abuse treatment services. Language authorizes the department to amend its FAMIS MOMS and FAMIS Select demonstration waiver to add comprehensive dental coverage for FAMIS MOMS and extend FAMIS coverage to children of low-income state employees who would otherwise be eligible for the program. Finally, language provides the department with the authority to implement the necessary changes prior to the completion of the regulatory process.)

Item 301 #7h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$200,000	GF
Services	\$0	\$600,000	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,498,638".

Page 281, after line 10, insert:

"OOOO.1. Notwithstanding § 32.1-330 of the Code of Virginia, the Department of Medical Assistance Services shall improve the preadmission screening process for individuals who will be eligible for long-term care services, as defined in the state plan for medical assistance. The community-based screening team shall consist of a licensed health care professional and a social worker who are employees or contractors of the Department of Health or the local department of social services, or other assessors contracted by the Department. The Department shall not contract with any entity for whom there exists a conflict of interest. For community-based screening for children, the screening shall be performed by an individual or entity with whom the Department has entered into a contract for the performance of such screenings.

2. The Department shall track and monitor all requests for screenings and report on those screenings that have not been completed within 30 days of an individual's request for screening. The screening teams and contracted entities shall use the reimbursement and tracking mechanisms established by the Department.
3. The Department shall report on the progress of meeting the requirements for completion of preadmission screenings within 30 days of an individual's request for screening, the implementation of the contract for screening children, and make recommendations for changes to improve the process to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015.
4. The Board of Medical Assistance Services shall promulgate regulations to implement the provisions of this act to be effective within 280 days of its enactment. The Department may implement any changes necessary to implement the provisions of this act upon its passage and prior to the promulgation of regulations necessary to implement the provisions of this act."

Explanation:

(This amendment adds \$200,000 from the general fund and \$600,000 from federal matching Medicaid funds in the second year for the Department of Medical Assistance Services to implement a contract for preadmission screening for children in need of long-term care services to ensure screenings are completed within statutory required timeframes. Language also requires the agency to track and monitor all requests for screenings and report on those not completed within statutory timeframes. The department is required to report on the timeliness of such screenings as well as the implementation of the contract for children's preadmission screenings prior to the 2016 Session. Finally, language is added to provide the agency with emergency regulatory authority to implement the contract in fiscal year 2016 prior to the completion of the regulatory process.)

Item 301 #8h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall provide quarterly reports beginning on July 1, 2015, to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of the

Commonwealth Coordinated Care program, including information on program enrollment, the ability of Medicare and Medicaid Managed Care Plans to ensure a robust provider network, resolution of provider concerns regarding the cost and technical difficulties in participating in the program, quality of care, and progress in resolving issues related to federal Medicare requirements which impede the efficient and effective delivery of care."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to report quarterly on the implementation of the Commonwealth Coordinated Care program, which integrates long-term care services for individuals dually eligible for the Medicare and Medicaid programs.)

Item 301 #9h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 10, insert:

"OOOO. The Department of Medical Assistance Services (DMAS) shall amend its July 1, 2016, managed care contracts in order to conform to the requirement pursuant to House Bill 1942 for prior authorization of drug benefits. The Department shall report the necessary amendments to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to conform its managed care contracts to the provisions in House Bill 1942, which simplifies, streamlines and applies consistency to the prior authorization process used drug benefits that is required by carriers in health insurance provider contracts. Language requires DMAS to report on such changes by December 1, 2015.)

Item 301 #10h

Health and Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 280, strike lines 54 through 57.

Page 281, strike lines 1 through 10.

Explanation:

(This amendment eliminates language requiring a pilot program to implement a hospital provider assessment to adjust Medicaid hospital rates. A companion amendment in Item 278 requires the Secretary of Health and Human Resources to study health care provider assessment options and develop recommendations for implementation in fiscal year 2016.)

Item 301 #11h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 275, unstrike lines 25 through 28.

Page 275, line 52, unstrike "Beginning with development of the fiscal year 2015 budget, t".

Page 275, line 52, after "budget, t", strike "T".

Page 275, line 53, unstrike "reflected in red+uced appropriations to".

Page 275, line 53, strike "transferred from".

Page 275, line 55, strike "and the".

Page 275, line 56, strike "Department of Social Services." and unstrike the remainder of the line.

Page 275, unstrike line 57.

Page 276, unstrike lines 1 and 2.

Page 276, line 3, unstrike "the delivery of health care in the Commonwealth."

Page 276, line 10, after "available." strike the remainder of the line.

Page 276, strike line 11.

Page 276, unstrike lines 22 through 26.

Page 276, strike lines 27 through 34.

Explanation:

(This amendment eliminates language which provides authority for the expansion of the Medicaid program to implement coverage to newly eligible individuals with

incomes up to 138 percent of the federal poverty level pursuant to the federal Patient Protection and Affordable Care Act (ACA). Language is restored which was eliminated in the introduced budget which prohibits funds to be used to expand Medicaid under the ACA unless included in an appropriation bill adopted by the General Assembly on or after July 1, 2014. Also, the amendment restores language eliminated in the introduced bill to require the Department of Medical Assistance Services to provide a report to the Medicaid Innovation and Reform Commission on Medicaid reforms required in the Appropriations Act. Finally, language is eliminated which would have allowed any savings attributable to Medicaid expansion which are deposited into the Virginia Health Reform and Innovation to be used as payments to the Rainy Day Fund to help meet mandatory deposit requirements.)

Item 301 #12h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Medical Assistance	\$0	\$163,605	GF
Services	\$0	\$163,006	NGF

Language:

Page 257, line 32, strike "\$8,515,698,638" and insert "\$8,516,025,249".

Page 273, after line 4, insert:

"6. The department shall amend the State Plan for Medical Assistance to reimburse the price-based operating rate rather than the transition operating rate to any nursing facility whose licensed bed capacity decreased by at least 30 beds after 2011 and whose occupancy increased from less than 70 percent in 2011 to more than 80 percent in 2013. The department shall have the authority to implement this reimbursement change effective July 1, 2015, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides funding and adds language to hold harmless any nursing facility which was negatively impacted by the conversion from a cost-based reimbursement methodology to a price-based reimbursement methodology for Medicaid nursing facility payments because the methodology did not account for recent facility improvements to provide high quality care. The transition rates that would be imposed on such facilities are based on a three-year period, which penalizes facilities which have recently improved care and invested significant funds to improve the facility. Language is added to outline criteria to reimburse facilities in such circumstances at the price-based operating rate instead of the transition

operating rate effective July 1, 2015.)

Item 304 #1h

Health and Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 283, after line 26, insert:

"L. The Department of Medical Assistance Services shall report on the implementation of provisions in Chapter 196, 2014 Acts of Assembly, which authorize the agency to provide payments or transfers to the Virginia Retirement System's deferred compensation plan for dentist or oral and maxillofacial surgeons who are independent contractors providing services for the Medicaid program. The department shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees on July 1, 2015."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to report on the implementation of Chapter 196, 2014 Acts of Assembly by July 1, 2015, to make payments or transfers to the Virginia Retirement System's deferred compensation plan for dentists participating in the Medicaid program who are independent contractors.)

Item 305 #1h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 284, strike lines 6 through 13.

Explanation:

(This amendment eliminates language in the introduced budget setting out fees on adult behavioral health and developmental services.)

Item 307 #1h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 286, line 45, after "disability.", insert:

"In its Medicaid waiver redesign, the department shall include as stakeholders and eligible participants, individuals with acquired brain injury regardless of age in which the injury was sustained, who have serious physical, cognitive, and/or behavioral health issues who are at risk for institutionalization or who are institutionalized but could live in the community with adequate supports.

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental services to include stakeholders from the acquired brain injury community in their redesign process of the Medicaid waivers for individuals with intellectual and developmental disabilities.)

Item 307 #2h

Health and Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 287, after line 3, insert:

"N. The Department of Behavioral Health and Developmental Services, in consultation with the Department of Medical Assistance Services, shall report on its plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to the submission of a request to the Centers for Medicare and Medicaid to amend the waivers. In developing the report, the department shall include plans for the list of services to be included in each waiver; service limitations, provider qualifications, and proposed licensing regulatory changes; and proposed changes to the rate structure for services and the cost to implement such changes. In addition, the department shall include data on the individuals currently served in the waivers including data on the Supports Intensity Scale assessments and the level of service intensity needed to meet the needs of individuals currently on the waiver and those expected to transition to the waiver from state training centers. The Department shall complete its work and submit the report to the Governor and the

Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2015."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services, in consultation with the Department of Medical Assistance Services, to report on its plans to redesign the Medicaid comprehensive Intellectual and Developmental Disability waivers prior to a submission of a request to the Centers for Medicare and Medicaid to amend the waivers. The report is required to be submitted by November 1, 2015.)

Item 307 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$0	(\$675,000)	GF

Language:

Page 284, line 51, strike "\$76,160,382" and insert "\$75,485,382".

Explanation:

(This amendment eliminates \$675,000 from the general fund in the second year associated with the proposed redesign of the Day Support Waiver to include funding for rental subsidies. The General Assembly's Medicaid reform efforts have been focused on redesigning the comprehensive Intellectual Disability and Developmental Disability waivers to address the needs of the most disabled individuals including those transitioning from training centers to the community and those at imminent risk of institutional care. A companion amendment in the item directs the Department of Behavioral Health and Developmental Services to report on plans to redesign the comprehensive waiver programs.)

Item 307 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Behavioral Health And Developmental Services	\$0	\$400,000	GF

Language:

Page 284, line 51, strike "\$76,160,382" and insert "\$76,560,382".

Page 287, after line 3 insert:

"N.1. Out of this appropriation, \$400,000 the second year from the general fund is included to provide compensation to individuals who were involuntarily sterilized pursuant to the Virginia Eugenic Sterilization Act and who were living as of February 1, 2015.

2. A claim may be submitted on behalf of an individual by a person lawfully authorized to act on the individual's behalf. A claim may be submitted by the estate of or personal representative of, an individual who dies on or after February 1, 2015.

3. Reimbursement shall be contingent on the individual or their representative providing appropriate documentation and information to verify the claim under guidelines established by the Department.

4. Reimbursement per verified claim shall be \$25,000 and shall be contingent on funding being available, with disbursements being prioritized based on the date at which sufficient documentation is provided.

5. Should the funding provided for compensation be exhausted prior to the end of fiscal year 2016, the Department shall continue to collect applications. The Department shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis on the number of additional individuals who have been applied.

6. The Department of Medical Assistance Services shall seek federal authority to ensure that funds received through this act shall not be counted in determination of Medicaid eligibility.

7. In order for the Department of Behavioral Health and Developmental Services, and the Department of Medical Assistance Services to implement the provisions of this act, both departments shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2016 to reimburse individuals who were victims of forced sterilization. The amendment provides for a reimbursement of \$25,000 per individual.)

Item 308 #1h

Health and Human Resources

Grants To Localities

FY 14-15

\$0

FY 15-16

\$2,500,000 GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,873,536".

Page 289, line 22, strike "\$4,650,000" and insert "\$7,150,000".

Explanation:

(This amendment adds \$2,500,000 from the general fund the second year to expand child psychiatry and children's crisis response services. The current need for these services exceeds current funding levels and this additional funding will increase capacity in each of the five health planning regions across the state to serve children in additional localities.)

Item 308 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$370,373,536".

Page 288, line 2, strike the second "\$13,203,366" and insert "\$14,203,366".

Explanation:

(This amendment increases funding by \$1.0 million from the general fund the second year for Part C Early Intervention Services for infants and toddlers with disabilities ages birth to age three. This funding is necessary to meet the increase in the number of referrals and to prevent waiting lists for needed services. These services help to reduce school-based special education services and health costs later in life.)

Item 308 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$2,000,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$371,373,536".

Page 290, line 1, strike "\$3,800,000" and insert "\$5,800,000".

Page 290, line 2, strike "four" and insert "six".

Explanation:

(This amendment adds \$2.0 million from the general fund the second year to add two additional Programs of Assertive Community Treatment (PACT) in fiscal year 2016, bringing the total number of PACT teams to 25 statewide. PACT is an

evidence-based program that is a self-contained interdisciplinary team of at least 10 full-time equivalent clinical staff, including a full or part-time psychiatrist, who provides intensive service to individuals with severe and persistent mental illness and who are at high risk for hospitalization, emergency room intervention, arrest, and displacement from housing due to their need for intensive outreach and treatment. PACT service recipients typically have severe symptoms and impairments not effectively remedied by other available treatments or who, because of reasons related to their mental illness, resist or avoid involvement with mental health services.)

Item 308 #4h

Health and Human Resources	FY 14-15	FY 15-16	
Grants To Localities	\$0	\$1,600,000	GF

Language:

Page 287, line 20, strike "\$369,373,536" and insert "\$370,973,536".

Page 289, line 37, strike "8,700,000" and insert "10,300,000".

Explanation:

(This amendment provides \$1.6 million the second year from the general fund to add five new therapeutic assessment or "drop-off" centers. Therapeutic assessment centers provide a location where law enforcement officers executing an emergency custody order can transfer custody of an individual in acute mental health crisis where the individual can be evaluated for possible detention and treatment. Funding will ensure greater access to individuals in crisis and allow officers to return to their communities promptly.)

Item 325 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$750,000	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$98,090,241".

Page 296, line 18, strike "\$4,308,981" and insert "\$5,058,981".

Explanation:

(This amendment adds \$750,000 the second year from the general fund to restore budget reductions to programs providing brain injury services through the

Department for Aging and Rehabilitative Services.)

Item 325 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$1,000,000	GF

Language:

Page 295, line 36, strike "\$97,340,241" and insert "\$98,340,241".

Page 295, line 48, strike the second "\$7,984,358" and insert "\$8,984,358".

Explanation:

(This amendment adds \$1.0 million the second year from the general fund for the Vocational Rehabilitation (VR) program. Language is modified to reflect the additional funding. The VR program assists individuals with disabilities get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). As demand for services have exceeded available resources all service categories were closed on November 1, 2014, and waiting lists for services are growing.)

Item 325 #3h

Health and Human Resources	
Department For Aging And Rehabilitative Services	Language

Language:

Page 296, line 13, strike "\$4,298,637" and insert "\$4,741,404".

Explanation:

(This amendment adds language to restore \$442,767 from the general fund the second year to the Centers for Independent Living (CILs). A companion amendment in Item 471.10 adds this funding to reduce the budget cuts for the CILs contained in the introduced budget. The CILs provide peer mentoring, independent living skills training, information and referral, and advocacy services.)

Item 326 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$35,000	GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,444,809".

Page 298, line 19, strike "215,500" and insert "250,000."

Explanation:

(This amendment provides an additional \$35,000 the second year from the general fund to for the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc. A companion amendment in Item 471.10 eliminates the central account reduction of \$215,000 for this program in the second year. Together this funding will provide \$250,000 from the general fund in the second year for this program.)

Item 326 #2h

Health and Human Resources	FY 14-15	FY 15-16	
Department For Aging And Rehabilitative Services	\$0	\$500,000	GF

Language:

Page 297, line 26, strike "\$33,409,809" and insert "\$33,909,809".

Page 297, line 41, strike the second "\$976,773" and insert "\$1,476,773".

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Public Guardianship and Conservator Program. This funding would allow 100 individuals to be served across 16 counties not currently served. Public guardians are the guardians of last resort. Currently there are 1,000 individuals in need of guardianship services statewide who are on waiting lists.)

Item 334 #1h

Health and Human Resources	
Department Of Social Services	Language

Language:

Page 303, line 2, after "G.", strike "1."

Page 303, strike lines 16 through 20.

Explanation:

(This amendment eliminates language for the Department of Social Services to implement a new initiative to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 339 eliminate funding to implement this expansion in fiscal year 2016 and restore funding in Item 289 to the Comprehensive Services Act program which was reduced in the introduced budget as part of this initiative.)

Item 335 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	(\$2,660,168)	GF
	\$0	\$17,224,105	NGF
	0.00	79.00	FTE

Language:

Page 303, line 23, strike "\$259,822,401" and insert "\$274,386,338".

Explanation:

(This amendment reduces \$2.7 million from the general fund and increases \$17.2 million from federal Child Care and Development Block Grant funds the second year and adds 79 positions to fund the fiscal impact of House Bill 1570, a comprehensive revision to Virginia's child day care regulatory program.)

Item 336 #1h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	(\$2,085,040)	\$0	GF
	(\$3,887,363)	\$0	NGF

Language:

Page 305, line 20, strike "\$417,736,974" and insert "\$411,764,571".

Explanation:

(This amendment reduces \$2.1 million from the general fund and \$3.9 million from nongeneral funds the first year to add 93 eligibility workers in local departments of social services. Local departments will be unable to spend the funds to hire the

additional workers prior to the end of fiscal year 2015. Funding is retained in the budget to hire these additional eligibility workers in fiscal year 2016.)

Item 338 #1h

Health and Human Resources

Department Of Social Services

Language

Language:

Page 307, after line 46, insert:

"G. The Director, Department of Planning and Budget, shall, on or before June 30, 2015, unallot \$400,000 from the general fund in this item, which reflects unused balances in the auxiliary grants program."

Explanation:

(This amendment captures \$400,000 in balances from the general fund in fiscal year 2015 which reflects a projected balance in the auxiliary grants program.)

Item 339 #1h

Health and Human Resources

Department Of Social Services

FY 14-15

FY 15-16

\$0	(\$10,581,962)	GF
\$0	(\$10,102,477)	NGF

Language:

Page 307, line 48, strike "\$199,369,543" and insert "\$178,685,104".

Explanation:

(This amendment eliminates \$10.6 million from the general fund and \$10.1 million from nongeneral funds the second year for the Department of Social Services to expand foster care and adoption assistance to children between the ages of 19 and 21 that was contained in the introduced budget. Companion amendments in Item 334 eliminate language implementing this new initiative and restore funding in Item 289 to the Comprehensive Services Act program which was reduced in the introduced budget as part of this initiative.)

Item 341 #1h

Health and Human Resources

Department Of Social Services

Language

Language:

Page 310, strike lines 38 though 47 and insert:

"department shall allocate four percent to Children's Advocacy Centers of Virginia (CACVA), the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers. Of the remaining 96 percent (i) 65 percent shall be distributed to a baseline allocation determined by the accreditation status of the child advocacy center; (a) developing and associate centers 100 percent of base; (b) accredited centers 150 percent of base; and (c) accredited centers with satellite facilities 175 percent of base; and (ii) 35 percent shall be allocated according to established criteria to include: (a) 25 percent determined by the rate of child abuse per 1000; (b) 25 percent determined by child population; and (c) 50 percent determined by the number of counties and independent cities serviced."

Explanation:

(This amendment alters the funding methodology used to distribute funds to child advocacy centers (CACs) which has become outdated due to a substantial growth in CACs and a shift in the number of CACs from associate membership to accredited membership. The proposed change anticipates continued growth of satellite centers which are not supported by the current formula. The proposed formula (i) provides incentives for National Children's Advocacy Accreditation; (ii) eliminates pitting one CAC against another; (iii) eliminates subjective criteria; and (iv) provides fairness in distribution.)

Item 341 #2h

Health and Human Resources

Department Of Social Services

FY 14-15

\$0

FY 15-16

\$1,000,000 NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$26,450,789".

Page 309, line 48, strike the second "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides \$1.0 million from the federal Temporary Assistance for Needy Families block grant the second year for Community Action Agencies to

expand services for child care, community and economic development, education, employment, training, health and nutrition counseling, housing and transportation.)

Item 341 #3h

Health and Human Resources	FY 14-15	FY 15-16	
Department Of Social Services	\$0	\$25,000	NGF

Language:

Page 309, line 19, strike "\$25,450,789" and insert "\$25,475,789".

Page 311, after line 39 insert:

"M. Out of this appropriation, \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Zion Innovative Opportunities Network."

Explanation:

(This amendment provides \$25,000 the second year from the federal Temporary Assistance to Needy Families block grant funds to the Zion Innovative Opportunities Network to operate a job development program for at-risk youth.)

Item 342 #1h

Health and Human Resources	
Department Of Social Services	Language

Language:

Page 312, after line 17, insert:

"E. The Department of Social Services shall work with localities that currently inspect child day care centers and family day homes to minimize duplication and overlap of inspections pursuant to the implementation of House Bill 1570, passed during the 2015 Regular Session."

Explanation:

(This amendment requires DSS to work with localities to minimize duplicate inspections of child day care centers and family day homes who will require licensure and monitoring pursuant to the provisions of House Bill 1570 passed during the 2015 Regular Session. Several localities inspect family day homes that may currently be unlicensed but which may be subject to state monitoring and inspections upon passage of the legislation.)

Health and Human Resources	FY 14-15	FY 15-16	
Department For The Blind And Vision Impaired	\$0	\$21,200	GF

Language:

Page 316, line 5, strike "\$1,533,631" and insert "\$1,554,831".

Page 316, after line 43, insert:

"C. Out of this appropriation, \$21,200 from the general fund the second year is provided for the Radio Reading Services program."

Explanation:

(This amendment provides \$21,200 from the general fund the second year for needed equipment in the Radio Reading Services program. The funding for this program has been reduced over the years and has reached a point where additional resources are needed to ensure the program can meet the needs of the blind and vision-impaired population.)

Natural Resources

Department Of Conservation And Recreation	Language
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Language:

Page 320, line 21, after "training." insert:

"The amount appropriated for small dam repairs of known or suspected deficiencies the second year is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. Unspent funds appropriated for small dam repairs in the first year are also authorized to be retained and transferred to the Fund."

Explanation:

(This amendment authorizes the deposit of \$150,000 in fiscal year 2016 general funds and fiscal year 2015 carry-forward provided for small dam repairs of known or suspected deficiencies into the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund. This action eliminates the recurring need to request annual carry-forward for projects not fully completed within a fiscal year and provides certainty to Soil and Water Conservation Districts that they can

proceed with repairs without concern that funding will not be available to meet contractual obligations should a project not be completed within the authorized fiscal year.)

Item 357 #2h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0 0.00	\$200,000 2.00	GF FTE

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,454,708".

Page 322, after line 30, insert:

"N. Included in this appropriation is \$200,000 in the second year from the general fund and two positions for the Department of Conservation and Recreation to provide technical assistance to support Shoreline Erosion Advisory Services as established in § 10.1-702 of the Code of Virginia."

Explanation:

(This amendment would provide \$200,000 in the second year from the general fund and two positions for the Department of Conservation and Recreation to provide technical support to the Shoreline Advisory Services as established in § 10.1-702.)

Item 357 #3h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$10,696,471	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$65,951,179".

Page 321, line 1, after "B," insert "and \$10,696,471 from the general fund,".

Page 321, line 7, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 12, strike "\$7,385,417" and insert "\$18,081,888".

Page 321, line 13, strike "\$643,154" and insert "\$1,582,551".

Page 321, line 14, strike "\$6,742,263" and insert "\$16,499,337".

Page 321, line 15, strike "\$4,045,358" and insert "\$9,899,603".

Page 321, line 17, strike "\$2,696,905" and insert "\$6,599,734".

Explanation:

(This amendment provides an additional \$10.7 million in general funding in fiscal year 2016 for the Agricultural BMP Cost Share and Technical Assistance Programs of the Soil and Water Conservation Districts.)

Item 357 #4h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$42,700	GF

Language:

Page 319, line 35, strike "\$55,254,708" and insert "\$55,297,408".

Page 323, after line 35, insert:

"F. Included in this appropriation is \$42,700 the second year from the general fund to begin Phase I of the implementation of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study."

Explanation:

(This amendment provides \$42,700 in the second year from the general fund, which represents the state's portion of the 50-50 cost share with the localities of the middle and upper basin of the Rappahannock River, for the Department of Conservation and Natural Resources to implement Phase I of the recommendation of the Rappahannock River Basin Stream and Rainfall Gauges Study.)

Item 357 #5h

Natural Resources		Language
Department Of Conservation And Recreation		

Language:

Page 322, line 3, after "I." insert " 1.".

Page 322, line 6, strike "The funding provided in this paragraph".

Page 322, strike line 7.

Page 322, line 8, strike "renovation and repair."

Page 322, after line 10, insert:

"2. Unobligated balances in the Dam Safety, Flood Prevention and Protection Assistance Fund may be utilized in an amount not to exceed \$60,000, to perform activities necessary to update the flood protection plan for the Commonwealth and to

make the plan accessible online. Once these activities are complete, the department will maintain and update the plan as needed with existing resources."

Explanation:

(This amendment provides authority to utilize nongeneral funds to enact the provisions of House Bill 1817 that require the Department of Conservation and Recreation to review and update the Commonwealth's flood protection plan on a regular basis and to maintain the plan in an online format. This amendment also contains a technical amendment to strike language concerning the use of the funding that conflicts with the purposes of the Dam Safety, Flood Prevention and Protection Assistance Fund already set out in § 10.1-603.19 of the Code of Virginia. This amendment is a recommendation of the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding.)

Item 358 #1h

Natural Resources	FY 14-15	FY 15-16	
Department Of Conservation And Recreation	\$0	\$4,000,000	GF

Language:

Page 322, line 32, strike "\$59,862,440" and insert "\$63,862,440".

Page 323, line 27, after "funds" insert:

"and \$4,000,000 the second year from the general fund".

Explanation:

(This amendment increases the deposit to the Virginia Land Conservation Fund by \$4.0 million in the second year, bringing fiscal year 2016 funding to \$7.0 million.)

Item 363 #1h

Natural Resources	
Department Of Environmental Quality	Language

Language:

Page 327, strike lines 41 through 54.

Page 328, strike lines 1 through 3.

Explanation:

(This amendment strikes Governor's proposed language related to the deductible prior to receipt of claims for funding from the Underground Petroleum Storage Tank Fund. A companion amendment to Item 3-1.01 LL. eliminates the proposed transfer of balances from this fund to address the agency reductions required at the Department of Environmental Quality pursuant to the state agency savings requirements contained in Item 471.10, Chapter 3, 2014 Special Session I.)

Item 363 #2h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 328, after line 3, insert:

"J. 1. The Department of Environmental Quality shall form a committee of stakeholders to include representatives from the Virginia Environmental Business Association, the Virginia Petroleum Convenience and Grocery Association, the banking and real estate community, and a representative from any financial services company that holds \$5,000,000 or more of the approved but unpaid Virginia Petroleum Storage Tank claims.

2. The Committee, working with Department staff, shall review Department's present and proposed guidance governing the cleanup of petroleum releases. The review shall determine:

a) if the Department's present guidance is being applied uniformly by the Department's regional offices;

b) if the Department's present and proposed guidance complies with the Commonwealth's groundwater protection regulations and the Department's technical regulations regarding petroleum spill remediation;

c) whether it is warranted to move the petroleum program from the Department's water protection program to the Department's land protection program; and

d) such other items relating to the petroleum program that the committee or the Department shall deem pertinent, including i) whether deductibles for homeowners should be raised from the present \$500, and ii) whether the Virginia Petroleum Storage Tank Fund has adequate capitalization to withstand transfers to the general fund.

3. The Department shall submit a report as described above, including all recommendations made by the committee, on behalf of the committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than

November 30, 2015."

Explanation:

(This amendment requires the Department of Environmental Quality to form a committee with industry stakeholders to study DEQ's present and proposed guidance governing the cleanup of petroleum releases, assess their compliance with current regulations protecting groundwater, among other issues. DEQ is required to report the findings and recommendations of the committee to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 30, 2015.)

Item 369 #1h

Natural Resources	FY 14-15	FY 15-16	
Department Of Historic Resources	\$0	\$1,000,000	GF

Language:

Page 330, line 4, strike "\$6,524,575" and insert "\$7,524,575".
Page 330, line 7, strike "\$4,480,236" and insert "\$4,730,236".
Page 331, line 15, strike "\$750,000" and insert "\$2,000,000".

Explanation:

(This amendment restores \$250,000 in the second year from the general fund that was cut for Civil War Historic Site Preservation in Item 471.10 and provides an additional \$1.0 million for that purpose. A companion amendment to Item 471.10 eliminates the reversion \$250,000 from DHR to the general fund.)

Item 369 #2h

Natural Resources	FY 14-15	FY 15-16	
Department Of Historic Resources	\$0	\$100,000	GF

Language:

Page 330, line 4, strike "\$6,524,575" and insert "\$6,624,575".
Page 331, after line 26, insert:
"K. Included in this appropriation is \$100,000 the second year from the general fund to support Appomattox County's efforts and activities surrounding the Sesquicentennial Celebration of the surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox Court House National Historic Park."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Appomattox County to help support the activities surrounding the Sesquicentennial Celebration of the surrender of Confederate Robert E. Lee to Union General Ulysses S. Grant at Appomattox Court House National Historic Park.)

Item 376.05 #1h

Public Safety

Secretary Of Public Safety And
Homeland Security

Language

Language:

Page 335, after line 26, insert:

"The Secretary of Public Safety and Homeland Security, in consultation with the Director, Department of Emergency Management, the Executive Director, Virginia Resources Authority, and the Director, Department of Housing and Community Development, shall review and make recommendations regarding the provision of flood-proofing grants and loans to private property owners and businesses, an estimate of the magnitude of current flood-proofing needs and estimates of annual amounts needed to address flood-proofing needs. The Secretary shall report the findings and recommendations of this review to the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding no later than December 1, 2015."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to study flood-proofing needs and funding mechanisms, and to report findings and recommendations to the Joint Subcommittee to Formulate Recommendations to Address Recurrent Flooding no later than December 1, 2015.)

Item 377 #1h

Public Safety

Commonwealth's Attorneys'
Services Council

FY 14-15
(\$188,026)

FY 15-16
(\$183,194) GF

Language:

Page 335, line 36, strike "\$971,001" and insert "\$782,975".

Page 335, line 36, strike "\$971,636" and insert "\$788,442".

Page 335, line 41, before "Included" insert "A."

Page 335, after line 43 insert:

"B. Notwithstanding the provision of § 2.2-2619.1 up to \$200,000 shall be made available in the first year and an additional \$200,000 shall be made available the second year to the Council from the Commonwealth's Attorneys Training Fund support the training of Commonwealth's attorneys and their assistants."

Explanation:

(This amendment eliminates general fund support that was provided in the 2014 Appropriation Act to support expenses related to training for Commonwealth's Attorneys and their assistants. The language authorizes the use of funds from the Commonwealth's Attorneys Training Fund created pursuant to House Bill 2222 of the 2015 General Assembly in lieu of the general fund support.)

Item 378 #1h

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, after line 24, insert:

"D.1. It is the intent of the General Assembly that the funds appropriated in this item be expended primarily for activities involving the licensing of alcoholic beverage manufacturers, wholesalers, and retailers and the enforcement of administrative regulations. The authority to enforce the criminal laws of the Commonwealth granted pursuant to § 4.1-105 of the Code of Virginia should only be exercised ancillary to such administrative enforcement.

2. No later than 90 days after the enactment of this act, the Department of Alcoholic Beverage Control shall formulate and begin to implement a plan to effect the following:

- a. an increase in the number of administrative inspections conducted at licensed premises;
- b. an increased review and analysis of the reports filed by mixed beverage licensees, and an increase in the number of audits to ensure compliance with the food-to-beverage ratio required of such licensees; and,
- c. an increase in specialized industry compliance services provided to the manufacturing and wholesale tiers of the alcoholic beverage industry.

A copy of the plan shall be forwarded to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social

Services.

3. No later than June 30, 2016, the Department of Alcoholic Beverage Control shall report to the Governor and Chairmen of the House Committee on General Laws and the Senate Committee on Rehabilitation and Social Services on its progress on implementation of the plan."

Explanation:

(This amendment seeks to advise the Alcoholic Beverage Control Board that the General Assembly intends that they concentrate their enforcement efforts on the administrative regulation of the alcoholic beverage industry, and requires a plan and report to address these specific issues.)

Item 379 #1h

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 336, strike lines 39 and 40 and insert:

"A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the Senate Finance and House Appropriations Committees and/or their designees. The advisory committee shall provide a quarterly report, beginning July 1, 2015, to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment establishes an advisory committee to review the progress of the department in updating its information technology systems.)

Item 382 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 339, after line 14, insert:

"F. The Department of Corrections is authorized to use funds from the amounts paid into the Corrections Special Reserve Fund pursuant to paragraph O of Item 385 to conduct a preplanning study relating to replacement of the Powhatan Correctional Center."

Explanation:

(This amendment authorizes the Department of Corrections to use Woodrum impact funds in order to conduct a preplanning study for the replacement of Powhatan Correctional Center, which was permanently closed in December, 2014.)

Item 384 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 342, after line 15, insert:

"P. The Department of Corrections shall develop and issue a request for information for the comprehensive management and provision of health care services for all inmates confined at facilities not covered by the August 4, 2014, solicitation for health care management services. This request for information shall focus on identifying health care management models that use the best practices and cost containment methods employed by Medicaid managed care organization in delivering provider-managed and outcome-based comprehensive health care services. These services shall include consolidated management and operational responsibility for delivering all primary and specialty care, nursing, x-ray, dialysis, dental, medical supplies, laboratory services, pharmaceuticals, as well as all off-site care, case management, and related services. Specific information shall be sought on 1) how existing state-funded managed care networks can be leveraged; 2) federal health care funding opportunities; 3) identifying state-of-the-art practices in care coordination and utilization review; and 4) identifying innovative correctional health care management systems being used or developed in other states. A report summarizing the responses to the Request for Information and estimating the potential long-term savings from the approaches identified in the responses shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, the Secretary of Public Safety and Homeland Security, and the Department of Planning and Budget no later than September 15, 2015."

Explanation:

(This amendment directs the Department of Corrections to issue a request for information to identify innovative cost-saving inmate health care models.)

Item 384 #2h

Public Safety

Department Of Corrections

FY 14-15

\$0

FY 15-16

\$2,600,000 GF

Language:

Page 339, line 39, strike "\$924,277,765" and insert "\$926,877,765".

Page 342, after line 15, insert:

"P. Included in this appropriation is \$2,600,000 the second year from the general fund to provide for the increased costs of medication used in the treatment of inmates with Hepatitis C."

Explanation:

(This amendment is self-explanatory.)

Item 385 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 344, after line 40, insert:

"P. No funding appropriated in this act for the Department of Corrections shall be used to distribute or make available to prisoners incarcerated in state correctional facilities obscene materials, as defined in Article 5 (§ 18.2-372 et seq.) of Chapter 8 of Title 18.2."

Explanation:

(This amendment is self-explanatory.)

Item 385 #2h

Public Safety

Department Of Corrections

FY 14-15

\$0

FY 15-16

\$500,000 GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$101,618,441".

Page 344, strike lines 34 through 40.

Page 344, line 29, strike "\$150,000" and insert "\$650,000".

Page 344, after line 33, insert:

- "a. House Bill 1493 -- \$50,000
- b. House Bill 1702 -- \$50,000
- c. House Bill 1807 -- \$50,000
- d. House Bill 1839 -- \$50,000
- e. House Bill 1964 -- \$300,000
- f. House Bill 2040 -- \$50,000
- g. House Bill 2070 -- \$50,000
- h. House Bill 2385 -- \$50,000."

Explanation:

(This amendment provides for the estimated increase in the costs of the Department of Corrections' cost of incarceration relating to the bills listed. The amendment also eliminates \$150,000 in funds proposed for firearm bills proposed by the Governor.)

Item 385 #3h

Public Safety	FY 14-15	FY 15-16	
Department Of Corrections	\$0	\$7,286,903	GF

Language:

Page 342, line 17, strike "\$101,118,441" and insert "\$108,405,344".

Page 344, after line 40, insert:

"P. Out of the amounts appropriated for this item, \$7,286,903 the second year from the general fund is provided for a \$1,000 increase in the annual starting salary for correctional officers working at Department of Corrections facilities effective July 25, 2015. The \$1,000 salary increase shall not be included for the purposes of calculating the one and one-half percent salary increase authorized in Item 467 of this act."

Explanation:

(This amendment provides \$7.3 million to provide a \$1,000 per year increase in starting salaries of entry level correction officers.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, after line 26, insert:

"J. The Department of Criminal Justice Services shall, in cooperation with the Department of State Police, develop model policies and procedures for local law enforcement relating to the acceptance and transmittal to the State Police of the information required by the State Police for the sex offender registry consistent with the provisions of § 9.1-903 of the Code of Virginia."

Explanation:

(This amendment clarifies that local law enforcement are required to accept and transmit to the state police information for the sex-offender registry.)

Public Safety

Department Of Criminal Justice
Services

FY 14-15

\$0

FY 15-16

\$50,000 GF

Language:

Page 345, line 32, strike "\$79,010,071" and insert "\$79,060,071".

Page 348, after line 26, insert:

"J. Out of the amounts appropriated for this item, \$50,000 the second year from the general fund is provided for training to local law enforcement to aid in their identifying and interacting with individuals suffering from Alzheimer's and/or dementia."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2016 for the Department of Criminal Justice Services to provide training to local law enforcement to aid in identifying and interacting with individuals suffering from Alzheimer's and/or dementia.)

Public Safety	FY 14-15	FY 15-16	
Department Of Forensic Science	\$0	\$101,200	GF

Language:

Page 353, line 34, strike "\$41,356,593" and insert "\$41,457,793".

Explanation:

(This amendment provides \$101,200 in the second year from the general fund to provide the costs to the Department of Forensic Science of implementing the provisions of House Bill 1928, which creates additional misdemeanors that upon conviction require the individual convicted to provide a blood, saliva, or tissue sample for DNA testing and storage. A companion amendment will adjust front-page general fund revenues to reflect the estimated \$168,950 in fee collections to be generated by the provisions of the bill.)

Item 413 #1h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	(\$100,000)	GF
	0.00	-1.00	FTE

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,493,531".

Page 360, strike line 33 through 35.

Explanation:

(This amendment eliminates funding included in the introduced budget related to new gun control legislation to be proposed during the 2015 General Assembly Session.)

Item 413 #2h

Public Safety	FY 14-15	FY 15-16	
Department Of State Police	\$0	\$263,220	GF

Language:

Page 359, line 25, strike "\$49,593,531" and insert "\$49,856,751".

Explanation:

(This amendment provides \$263,220 in the second year from the general funds for the estimated costs of background checks conducted by the Department of State Police pursuant to the provisions of House Bill 2029. A companion amendment to the front page will reflect the estimated \$370,000 in fees collected by State Police as a result of the legislation.)

Item 414 #1h

Public Safety

FY 14-15

FY 15-16

Department Of State Police

\$0

\$500,000 GF

Language:

Page 360, line 38, strike "\$240,011,684" and insert "\$240,511,684".

Page 362, after line 26, insert:

"P. Out of the amounts appropriated for this item, \$500,000 the second year from the general fund is provided to implement pay practices to alleviate salary compression issues that are not addressed in the salary compression adjustment authorized in Item 467 of this act."

Explanation:

(This amendment includes \$500,000 for the state police to address salary compression issues remaining after the \$95 per year of service adjustment.)

Item 419 #1h

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 365, after line 35, insert:

"1. From the amounts provided in this paragraph for the Commonwealth Growth Accelerator Program and provided for the Commonwealth Research Commercialization Fund in Item 101 of this act, the Innovation and Entrepreneurship Investment Authority is authorized to utilize up to \$2,000,000 in the second year to support the operations of "MACH-37" if the private funding campaign undertaken to secure \$3,000,000 in private capitalization has not fulfilled its funding goal by July 1, 2015."

Page 365, line 36, strike "1." and insert "2."

Page 365, line 38, strike "2." and insert "3."

Explanation:

(This language amendment would allow the Center for Innovative Technology to use up to \$2.0 million of existing funding provided for the Commonwealth Research and Commercialization Fund to support MACH 37 operations if the private funding campaign fails to secure its entire \$3.0 million requirement by July 1, 2015. The fund raising campaign was delayed by one year.)

Item 419 #2h

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 364, strike lines 36 through 46.

Page 365, strike lines 1 through 6 and insert:

"D.1. No later than July 15 of each year, the Innovation and Entrepreneurship Investment Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Technology, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. Within three months after the end of the fiscal year, the center shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget and include, but not be limited to the following:

- a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;
- b. A listing of the salaries, bonuses, and benefits of all employees of the Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology;
- c. By program, total grants made and investments awarded for each grant and investment program, to include the Commonwealth Research Commercialization Fund;
- d. By program, report the projected economic impact on the Commonwealth and recoveries of previous grants or investments and sales of equity positions; and
- e. Cash balances by funding source, and report, by program, available, committed and

projected expenditures of all cash balances.

2. The President of the Center shall report quarterly to the Center's board of directors, and the Chairmen of the House Appropriations and Senate Finance Committees, Secretary of Technology, and the Director, Department of Planning and Budget in a format approved by the Board the following:

- a. The quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year;
- b. All investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and
- c. The financial and programmatic performance of all operating entities owned by the Center."

Explanation:

(This language amendment would allow the Center for Innovative Technology to use up to \$2.0 million of existing funding provided for the Commonwealth Research and Commercialization Fund to support MACH 37 operations if the private funding campaign fails to secure its entire \$3.0 million requirement by July 1, 2015. The fund raising campaign was delayed by one year.)

Item 420 #1h

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 367, after line 46, insert:

"E. The Information Technology Advisory Council shall develop, and the Virginia Information Technologies Agency (VITA) shall implement, a specific proposal for involving agencies served by VITA in planning for the replacement of information technology services currently provided by Northrup Grumman."

Explanation:

(This amendment would implement Recommendation #13 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Item 424 #1h

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 393, after line 3, insert:

"E. The Information Technology Advisory Council shall make written recommendations to the Joint Legislative Audit and Review Commission as to how to improve agency involvement in the information technology decision making process. In making such recommendations, the Information Technology Advisory Council shall consider the appropriate level of agency involvement in decisions regarding governance, and shall balance the need to involve multiple stakeholders with the need to make timely decisions. Such recommendations may be policy recommendations that could be implemented immediately, or may be legislative recommendations concerning the statutory governance structure. The Information Technology Advisory Council shall submit its recommendations to the Joint Legislative Audit and Review Commission no later than November 1, 2015."

Explanation:

(This amendment would implement Recommendation #14 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Item 424 #2h

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 369, after line 45, insert:

"3. The Chief Information Officer of the Commonwealth shall be required to review and approve any contractual agreements made pursuant to the Enterprise Applications Master Services Agreement with CGI Technologies and Solutions, Inc. before any such contract may go into effect."

Explanation:

(This amendment would implement Recommendation #3 from the September 2014 JLARC report "Virginia's Information Technology Governance Structure".)

Transportation

Secretary Of Transportation

Language

Language:

Page 399, after line 14, insert:

"N. In programming funds for the reconstruction and rehabilitation of structurally deficient bridges pursuant to § 33.2-358 C.(i), Code of Virginia, the Board shall consider both state and locally-owned bridges."

Explanation:

(This amendment directs the Commonwealth Transportation Board to include municipally-owned structurally deficient bridges in its selection of projects being funded with the portion of the "CTB formula" funds dedicated to structurally deficient bridges. The Code provisions include municipally-owned primary extensions but failed to reference bridges on the same roadway sections.)

Transportation

Secretary Of Transportation

Language

Language:

Page 399, after line 14, insert:

"N. No later than December 1, 2015, the Secretary of Transportation, in conjunction with the Department of Rail and Public Transportation, shall provide a comprehensive review to the Chairmen of the House and Senate Transportation Committees, House Appropriations Committee and Senate Finance Committee on the use of monies deposited in the Rail Enhancement Fund since its establishment in fiscal year 2006. Such a review shall include the amounts of funds allocated to rail freight projects, the amounts allocated to rail passenger projects, and the outstanding commitments to each type of project by year. Also included in this review shall be an accounting of any funds transferred in or out of the fund for other purposes, and additional funds made available, by year, for rail projects in the Commonwealth. The review shall include the uses of any funding deposited into the Intercity Passenger Rail Operating and Capital Fund, and the source of such funds. Finally, the review shall include an assessment of outstanding needs for rail improvement projects and any modifications to the program that would help better address those needs."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to undertake a comprehensive review of the Rail Enhancement Fund and its usage. Established in 2005, after 10 years there is a need to review how effective the guidelines governing its use have been and whether any modifications are required to reflect changes in revenue streams and transportation needs in the intervening years.)

Item 433 #1h

Transportation	FY 14-15	FY 15-16	
Department Of Motor Vehicles	\$650,000	\$350,000	NGF

Language:

Page 401, line 8, strike "\$165,832,775" and insert "\$166,482,775".

Page 401, line 8, strike "\$170,759,999" and insert "\$171,109,999".

Page 402, after line 30, insert:

"K. Included in the amounts for this item is \$650,000 in the first year and \$350,000 in the second year to support the start-up and on-going costs associated with the regulation of Transportation Network Companies in Virginia pursuant to the provisions of House Bill 1662, 2015 Session of the General Assembly."

Explanation:

(This amendment provides \$650,000 in the first year and \$350,000 in the second year from nongeneral fund sources to support the implementation of House Bill 1662, 2015 Session of the General Assembly. This legislation establishes a legal framework for the operation of Transportation Network Companies in Virginia and authorizes DMV to conduct periodic reviews of the TNC to confirm compliance and authorizes fees to cover DMV's costs of administering the program, including an annual fee of \$50 per TNC partner vehicle, an initial TNC license fee of \$70,000, and an annual license renewal fee of \$3,000. The bill requires DMV to review the fee structure and report by December 1, 2016. These fee revenues would be the source of funds for the nongeneral fund appropriation.)

Item 439 #1h

Transportation	
Department Of Rail And Public Transportation	Language

Language:

Page 405, line 1, after "B." insert "1."

Page 405, after line 10, insert:

"2. Revenues utilized to support transit operations in pursuant to § 58.1-638 A.4., Code of Virginia, shall be provided to support the Washington Metropolitan Area Transit Authority (WMATA) in fiscal year 2016, provided, however, that the WMATA Board of Directors first has received and provided to the Chairmen of the House Appropriations and Senate Finance the audited financial statements for fiscal year 2014 with an unqualified opinion from the independent auditors. If this provision has not been fulfilled, funding for WMATA shall be withheld until such time as the Director, Department of Rail and Public Transportation, determines, in consultation with WMATA and the Chairmen of House Appropriations and Senate Finance Committees, that any material deficiencies in the audit have been addressed."

Explanation:

(This amendment stipulates that fiscal year 2016 funding shall not be provided to WMATA if the annual external financial audit of WMATA results in other than an unqualified opinion until the Director, DRPT determines that any material deficiencies in financial controls identified in the audit have been addressed.)

Item 439 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, line 1, after "B." insert "1."

Page 405, after line 10, insert:

"2. Revenues utilized to support transit operations in pursuant to § 58.1-638 A.4., Code of Virginia, shall be provided to support the Washington Metropolitan Area Transit Authority (WMATA) in fiscal year 2016, provided, however, that the WMATA Board of Directors first has addressed all the recommendations cited in the Federal Transit Administration of the U. S. Department of Transportation's "Full Scope of Systems Review of the Washington Metropolitan Transit Authority" dated June 10, 2014, and the Director, Department of Rail and Public Transportation, in consultation with the appropriate compliance officer of the Federal Transit Administration and the Chairmen of the House Appropriations and Senate Finance Committees, determines that such recommendations have been addressed."

Explanation:

(This amendment limits the distribution of state funds to WMATA if they have not addressed the requirements of the USDOT review of its operations.)

Item 439 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 17, insert:

"E. Notwithstanding any other provision of law, growth in the administrative and personnel costs of the Northern Virginia Transportation Commission shall not increase at a rate exceeding the annual growth in direct local contributions received from the member jurisdictions of the Commission except in those instances where such increases are required to address activities mandated by the Code of Virginia."

Explanation:

(This amendment ties growth in NVTC administrative and personnel costs to growth in local contributions from the member jurisdictions which comprise the Northern Virginia Transportation Commission.)

Item 445 #1h

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Notwithstanding any other provision of law or policy, except as provided herein, the Commonwealth Transportation Board shall, in the allocation, payment, or expenditure of any funds of the Commonwealth in connection with any construction, alteration, maintenance, operation, or repair of any bridge, tunnel, highway, or other transportation facility, attempt to purchase, use, and acquire only geotextiles, material stabilization, and drainage fabrics that are produced in the United States, to the extent that such goods and equipment are available and such procurement is not prohibited by federal law or regulation."

Explanation:

(This amendment states that the Department of Transportation shall use U.S. made materials for soil retention purposes.)

Item 445 #2h

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 46, insert:

"F. Consistent with the provisions of § 33.2-232 and § 33.2-369, Code of Virginia, as amended by the 2015 General Assembly, the Commissioner of the Department of Transportation shall report to the Chairmen of the House and Senate Transportation Committees and the House Appropriations and Senate Finance Committees on the allocation of maintenance and construction funding for secondary roadway system improvements by jurisdiction for the preceding year. Such report shall include an assessment of whether the department has met its secondary road pavement targets, by district and one a statewide basis. An update to the report, which shall include an update on the availability of condition data on the secondary system and detail on the Department's proposed condition indices for the measurement of bridge and pavement condition, shall be presented no later than November 15, 2015."

Explanation:

(This amendment directs the Department of Transportation to report to the House and Senate Transportation Committees and the money committees regarding the level and distribution of funding for secondary road construction and maintenance activities.)

Item 447 #1h

Transportation

Department Of Transportation

Language

Language:

Page 410, line 51, strike "," and insert "."

Page 410, line strike lines 52 through 54 and insert:

"Notwithstanding any other provision of law, moneys deposited into the Hampton Roads Transportation Fund shall be transferred to the Hampton Roads Transportation

Accountability Commission for use in accordance with § 33.2-2611, Code of Virginia, which use may include as a source of funds for administrative expenses of the Hampton Roads Transportation Accountability Commission."

Explanation:

(This amendment makes technical corrections to language included in House Bill 1400 as introduced which updated references to the distribution of regional transportation funding in Hampton Roads, and authorizes the transfer of Hampton Roads Transportation Fund revenues to the HRTAC now that the Authority has been established and organized.)

Item 456 #1h

Transportation	FY 14-15	FY 15-16	
Virginia Port Authority	\$0	\$2,802,000	NGF
	0.00	23.00	FTE

Language:

Page 420, line 7, strike "\$92,469,634" and insert "\$95,271,634".

Page 420, line 9, strike "\$81,998,522" and insert "\$84,800,522".

Explanation:

(This amendment makes technical adjustments to the number of nongeneral fund positions and associated funding for the Virginia Port Authority to accurately reflect the consolidation and shifting of positions from the Virginia International Terminals to the Virginia Port Authority as part of their reorganization efforts.)

Item 458 #1h

Veterans Affairs and Homeland Security

Secretary Of Veterans And Defense Affairs

Language

Language:

Page 423, after line 15, insert:

"D. The Secretary of Veterans and Defense Affairs may submit project requests that improve, expand, develop, or redevelop a federal or state military installation or its supporting infrastructure, to enhance its military value to the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia, for its consideration.

The authority of the Commission to consider and evaluate such projects shall be in addition to the authorities provided to the MEI Project Approval Commission and § 30-310, Code of Virginia."

Explanation:

(This amendment allows the Secretary of Veterans and Defense Affairs to submit to the MEI Project Approval Commission project requests related to federal or state military installations.)

Item 458 #2h

Veterans Affairs and Homeland Security	FY 14-15	FY 15-16	
Secretary Of Veterans And Defense Affairs	\$0	\$2,350,000	NGF

Language:

Page 422, line 14, strike "\$0" and insert "\$2,350,000".

Page 423, after line 15, insert:

"D. In addition to the amounts provided in paragraph A.1. of this item, is an amount estimated at \$2,350,000 of dedicated special revenue which shall be provided to the locality in which the United States Navy Master Jet Base auxiliary landing field is located and be used for purchasing property or development rights and to otherwise covert such property to an appropriate compatible use and to prohibit new uses or development deemed incompatible with air operations arising from such Master Jet Base. The provisions of paragraph B. of this item shall apply to the distribution of these funds."

Explanation:

(This amendment reflects the nongeneral fund proceeds from the resale of property purchased with state funds provided for BRAC encroachment at the Navy Master Jet Base and the auxiliary landing field and reuses the state's share of the proceeds to continue purchasing land to limit encroachment at the auxiliary landing field.)

Item 459 #1h

Veterans Affairs and Homeland Security

Language:

Page 423, after line 34, insert:

"A. Notwithstanding § 23-7.4:1, Code of Virginia, the department shall provide the State Council of Higher Education in Virginia the information these schools need to administer the Virginia Military Survivors and Dependent Education Program. The department shall retain the responsibility to certify the eligibility of those who apply for financial aid under this program.

B. No child may receive the education benefits provided by § 23-7.4:1, Code of Virginia, and funded by this or similar state appropriations, for more than four years or its equivalent."

Explanation:

(This amendment moves language from Item 461 to this item. A companion amendment deletes the language from Item 461.)

Item 461 #1h

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services

\$0

\$1,000,000 GF

Language:

Page 423, line 42, strike "\$11,297,591" and insert "\$12,297,591".

Page 424, after line 43, insert:

"H. 1. Out of this appropriation, up to \$1,000,000 the second year from the general fund shall be provided to address the costs associated with support of a grant program to create employment opportunities for veterans by assisting employers in hiring and retaining them. The Department of Veteran's Services shall develop program guidelines to ensure that the funding mechanism effectively attracts maximum participation of firms to increase the number of veterans hired.

2. Such funds shall be used to provide grants beginning July 1, 2015, to any business with 250 or fewer employees who has hired a veteran after July 1, 2014; if such veteran was hired within one year of the date of his discharge from active military, naval, or air service; has been continuously employed by the business in a full-time job for at least one year; and has been paid at least the prevailing average wage of the jurisdiction in which the job is located. The grant shall equal \$500 per qualifying business for each veteran that has been hired, up to a maximum grant of \$10,000 per business in the fiscal year.

3. Grants shall be issued in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants shall be paid in the next fiscal year in which funds are available.

4. The Department shall report no later than October 1 of each fiscal year after the program is implemented on the demand for the program, and any shortage of funding resulting from requests in excess of the available appropriation."

Explanation:

(This amendment provides funding to establish a new grant program to incentivize businesses to hire Virginia's veterans. The program would go into effect January 1, 2016, and would provide grants of up to \$500 per qualifying business for each veteran it hires, up to a maximum annual grant to \$10,000 per business per fiscal year.)

Item 461 #2h

Veterans Affairs and Homeland Security

Department Of Veterans Services

Language

Language:

Page 424, strike lines 10 through 43.

Explanation:

(This amendment removes obsolete language from relating to the Department of Veteran Services. A companion amendment moves still-relevant language to Item 459.)

Item 462 #1h

Veterans Affairs and Homeland Security

FY 14-15

FY 15-16

Department Of Veterans Services

\$0

\$107,333 GF

0.00

2.00 FTE

Language:

Page 424, line 45, strike "\$2,650,812" and insert "\$2,758,145".

Explanation:

(This amendment provides \$107,333 from the general fund and 2 FTEs to support the operation and maintenance of the Virginia War Memorial. The \$107,333 represents partial year funding for the 2 positions.)

Item 465 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 41 through 45.

Explanation:

(This amendment deletes language that prohibits paper checks as a method of receiving tax refunds consistent with the provisions of House Bill 1286. A companion amendment provides \$264,000 from the general fund each year to fund the impact of allowing citizens the option of receiving their income tax refund by paper check.)

Item 465 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 426, strike lines 32 through 33 and insert:

"A. There is hereby established a special fund in the state treasury to be known as the Refund Suspense Fund, hereinafter referred to as the Fund. The Tax Commissioner is hereby authorized to contract with nongovernmental entities for review of requests for refunds of taxes to enhance, expand and/or modify the administration of the refund review program, and to perform analysis of refund processing techniques. The amount of any refund identified by the nongovernmental entity as potentially erroneous shall be deposited to the Fund pending review of the refund request. Amounts in the Fund may be used to pay refunds subsequently determined to be valid, to pay the contracted nongovernmental entity for its services, to perform oversight of their operations, to upgrade necessary refund processing systems and data interfaces to facilitate the contractor's work, to offset any administrative or other costs related to any contracts authorized under this provision, and to retain experts to

perform analysis of refund processing techniques. Any balance in the fund remaining after such payments, or provision therefore, shall be deposited into the appropriate general, nongeneral, or local fund."

Explanation:

(This amendment establishes a Refund Suspense Fund for the Department of Taxation. It also authorizes the Tax Commissioner to contract with a private company to perform analysis of refund processing techniques.)

Item 467 #1h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$171,000	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$111,987,543".

Page 431, after line 24, insert:

"7. In addition to the funding included in subparagraph 3. above, included in the general fund appropriation for this item is included \$171,000 the second year for direct payments to the group life insurance program to reflect the impact from the enactment of House Bill 2277 of the 2015 General Assembly Session which established a minimum benefit for retirees who had more than 30 years of creditable service at the time of their retirement."

Explanation:

(This amendment provides \$171,000 from the general fund in fiscal year 2016 to reflect the impact of the passage of House Bill 2277 of the 2015 General Assembly session which sets a minimum life insurance benefit for retirees who have more than 30 years of VRS service.)

Item 467 #2h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$121,052,461	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$232,869,004".

Page 433, after line 24 insert:

"O.1. The Governor is hereby authorized to allocate a sum of up to \$121,052,461 from this appropriation to the extent necessary to offset any downward revisions of

the general fund revenue estimate prepared for fiscal years 2015 and 2016 after the enactment by the General Assembly of the 2015 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2015, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs P., Q., R., S., and T. below.

2. Furthermore, the \$55,017,912 allocated to support the state share of a one and one-half percent salary adjustment for SOQ funded positions authorized in Item 136 of this act shall be unallotted if the provisions of paragraph O.1. are not met and the actions authorized in paragraphs P., Q., R., S., and T. of this item are not effectuated.

P.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following employees shall be increased by one and one-half percent on July 25, 2015, for state employees:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Heads of agencies in the Judicial Department;
- h. Full-time employees in the Judicial Department excluding justices and judges; and
- i. The Executive Directors of the Virginia College Savings Plan and the Directors of the State Lottery Department, and the Virginia Retirement System;
- j. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia Retirement System, and Virginia Office for Protection and Advocacy.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the

Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by one and one-half percent on July 25, 2015. The Department of Human Resource Management shall increase the maximum salary for each band within the Commonwealth's Classified Compensation Plan by one and one-half percent plus an additional \$2,400 on July 25, 2015, for purposes of implementing the salary compression compensation adjustment authorized in paragraph Q. of this item. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$29,804,480 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the State Lottery Department;
- f. The Director of the University of Virginia Medical Center;
- g. The Executive Director of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to one and one-half percent no earlier than July 25, 2015. The cost of such increases for wage employees shall be borne by existing funds appropriated

to each agency.

Q.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following employees shall be increased by two percent on July 25, 2015, for the following employees:

- a) Faculty at public institutions of higher education;
- b) Judges and Justices of the Judicial Department;
- c) Commissioners of the State Corporation Commission;
- d) Commissioners of the Virginia Workers' Compensation Commission;
- e) Employees of public institutions of higher education who are not faculty but are also not subject to the Virginia Personnel Act; and
- f) Legislative Assistants, Secretaries and administrative assistants who are funded out of Item 1 of this act;

2. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed what the two percent increase on average.

R. Contingent on the provisions of paragraph O.1. above and subsequent to effectuating the salary adjustment authorized in paragraph P. of this item, the base salary of employees listed in P.1. shall be adjusted effective July 25, 2015 as follows:

1. Except for those listed in subparagraphs 2. or 3. below, employees who have five years or more of continuous state service shall be increased by \$80 for each full year of service up to thirty years.

2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$95 for each full year of service.

3. Employees included in Paragraph Q. above are excluded from the compression adjustment.

4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

5. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

6. Out of the appropriation Employee Compensation Supplements, \$34,660,271 the second year from the general fund is included to support the general fund costs associated with the salary adjustment authorized in this paragraph.

S.1. Contingent on the provisions of paragraph O.1. above, the base salary of the following employees shall be increased by two percent on August 1, 2015:

- a. Locally elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$14,780,361 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

T. Contingent on the provisions of subparagraph O.1. above, included in the amounts appropriated for employee benefits in this item is \$41,807,349 from the general fund the second year to increase the employer retirement contribution rates authorized in paragraph H.2. of this item up to ninety percent of the board certified rate for state employees (14.22%), state police officers (29.64%), members of the Virginia Law Officers Retirement System (19.57%), and members of the judicial retirement system (49.80%)."

Explanation:

(This amendment earmarks \$121.1 million from the general fund in the second year, contingent on specific revenue requirements, for compensation actions for state employees and state supported local employees and to increase the retirement contribution rates for the state employee, SPORS, VaLORS, and JRS plans up to 90% of the Board certified rates. Language further stipulates that funding provided for the state's share of the salary incentive in Item 136 is also contingent on the specific revenue requirements.)

Item 467 #3h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	(\$1,393,301)	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$110,423,242".

Page 429, line 41, after "percent" insert:

"the first year and 49.35 percent the second year".

Page 429, line 47, strike "\$71,597,876" and insert "\$70,204,575".

Explanation:

(This amendment adjust the retirement contribution rate and funding for the

judicial retirement system in fiscal year 2016 pursuant to the passage of House Bill 1984 of the 2015 General Assembly session which increases the mandatory retirement age for judges from 70 to 73 years of age.)

Item 467 #4h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$250,000	GF

Language:

Page 427, line 40, strike "\$111,816,543" and insert "\$112,066,543".

Page 429, line 9, strike "\$36,289,221" and insert "\$36,539,221".

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2016 for the state employee health insurance program pursuant to the passage of House Bill 1940 of the 2015 General Assembly session which requires health insurers to provide coverage for the diagnosis and treatment of autism spectrum disorder in individuals from ages two years through ten years. Current law requires coverage from age two through age six.)

Item 467 #5h

Central Appropriations	
Central Appropriations	Language

Language:

Page 429, after line 31, insert:

"7. The Department of Human Resource Management shall not increase the annual out-of-pocket maximum included in the plans above the limits in effect for the plan year which began on July 1, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 468 #1h

Central Appropriations	
Central Appropriations	Language

Language:

Page 435, after line 24, insert:

"d. From the amounts referenced in paragraph G.1.a. of this item, \$250,000 in the second year is appropriated from the Federal Action Contingency Trust (FACT) Fund to assist in acquiring privately owned parcels of property in the Langley Airforce Base Clear Zone and Accident Potential Zones. These amounts must be matched on a dollar-for-dollar basis from non-state funding sources."

Explanation:

(This amendment provides \$250,000 to the FACT Fund to be used to purchase property in the Langley Air Force Base Clear Zone and Accident Potential Zones with matching funds to be generated from non-state sources.)

Item 468 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 436, line 25, strike "\$1,000,000" and insert "\$1,500,000".

Page 436, line 25, after "2015" insert "."

Page 436, strike line 26.

Explanation:

(This amendment increase the Judicial reversion amount from \$1,000,000 to \$1,500,000 to the general fund in the first year, and eliminates the \$1,000,000 reversion to the general fund in the second year.)

Item 468 #3h

Central Appropriations

Central Appropriations

FY 14-15

FY 15-16

\$0

(\$500,000) GF

Language:

Page 433, line 27, strike "\$10,283,298" and insert "\$9,783,298".

Explanation:

(This amendment, along with a companion amendment in the Legislative Department, transfers \$500,000 in funding included in the introduced budget from

Central Appropriations to the Virginia Conflict of Interest and Ethics Advisory Council.)

Item 471.10 #1h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$21,553	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,437,936".

Page 445, line 61, strike "\$21,553" and insert "\$0".

Explanation:

(This amendment restores funding in the second year for the Virginia Women's Institute for Leadership at Mary Baldwin.)

Item 471.10 #2h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$32,900	\$32,900	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$60,039,407".

Page 441, line 19, strike "\$90,459,489" and insert "\$90,426,589".

Page 442, strike line 20.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$32,900 each year and relates to funding to support 4-H and Future Farmer's of America youth scholarship programs.)

Item 471.10 #3h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$500,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$89,959,489".
Page 442, strike line 22.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$500,000 the second year and relates to their proposal to supplant \$500,000 of general fund support for the weights and measures program with a new inspection fee. A companion amendment to Item 93 removes authorization for the fee.)

Item 471.10 #4h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$400,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,059,489".
Page 442, strike lines 28 and 29.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$400,000 the second year and relates to their proposal to supplant \$400,000 of general fund support for the food establishment inspection program with a variable instead of fixed rate inspection fee. A companion amendment to Item 94 removes authorization for changes to the fee.)

Item 471.10 #5h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$190,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,269,489".
Page 442, strike line 21.

Explanation:

(This amendment eliminates a portion of savings identified by VDACS by

eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$190,000 the second year and relates to their proposal to eliminated support for the coyote control program in the second year. Removing this transfer would restore the program funding. No changes were made to reflect the reduction within the VDACS budget.)

Item 471.10 #6h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$250,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,209,489".
 Page 450, strike lines 14 and 15.

Explanation:

(This amendment eliminates a portion of savings identified by the Department of Historic Resources by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$250,000 the second year and relates to their proposal to reduce funding for Civil War Site Preservation. A companion amendment to Item 363 increases funding for that program and a third amendment produces an equal amount of savings by reducing funding in Item 101 for the Motion Picture Opportunity Fund.)

Item 471.10 #7h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$3,783,241	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$86,676,248".
 Page 447, strike lines 39 and 40.

Explanation:

(This amendment adds \$3.8 million from the general fund the second year to eliminate a proposed increase in the restaurant inspection fee \$40.00 to \$285.00. A companion amendment in Item 290 modifies language to rollback the fee to \$40.00.)

Item 471.10 #8h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$313,778	\$627,556	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,758,529".

Page 441, line 19, strike "\$90,459,489" and insert "\$89,831,933".

Page 443, strike lines 29 and 30.

Explanation:

(This amendment eliminates a portion of savings identified by the Virginia Tourism Authority by eliminating the transfer of funding to the state agency reversion account pursuant to Chapter 3, 2014 Special Session I of the General Assembly. This line item totals \$941,334 over the biennium and relates to funding for the See Virginia First Program. A companion amendment to Item 126 restores the language setting out the funding levels for the program.)

Item 471.10 #9h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$4,000,000	\$0	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$56,072,307".

Page 441, line 23, strike "\$60,072,307" and insert "\$56,072,307".

Page 452, line 13, strike "\$4,483,193" and insert "\$483,193".

Page 452, line 16, strike "\$7,152,547" and insert "\$3,152,547".

Explanation:

(This amendment reduces the central account reversion from unspecified operational efficiencies at the Department of State Police by \$4,000,000 in the first year.)

Item 471.10 #10h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$82,853	\$116,019	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$59,989,454".
 Page 441, line 19, strike "\$90,459,489" and insert "\$90,343,470".
 Page 446, line 22, strike lines 49 through 54.

Explanation:

(This amendment restores funding to the Office of Comprehensive Services for data analytics and program evaluation of the Comprehensive Services Act that was reduced in the introduced budget. Data analytics are a critical component to in allowing the program to analyze client specific expenditure, demographic, and assessment data in order to capture differences in youth outcomes and payments by locality. This information allows the program to identify localities, which despite unusually high spending, do not produce positive outcomes for youth; those localities whose per child expenditures or per service expenditures exceed regional and/or state norms; and those localities with high utilization of “high risk” providers. This information assists the program in ensuring program dollars are spent in an effective and cost efficient manner.)

Item 471.10 #11h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$364,943	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,094,546".
 Page 449, line 23, strike "\$364,943" and insert "\$0".

Explanation:

(This amendment adds \$364,943 the second year from the general fund to eliminate a proposed reduction in fiscal year 2016 for the long-term employment support services (LTESS) program for individuals with disabilities. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment.)

Item 471.10 #12h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$215,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,244,489".

Page 449, strike line 18.

Explanation:

(This amendment adds \$215,000 from the general fund the second year to eliminate a reduction in funding for the Pharmacy Connect Program in Southwest Virginia administered by Mountain Empire Older Citizens. A companion amendment in Item 326 adds \$35,000 from the general fund to provide a total of \$250,000 for the program in fiscal year 2016.)

Item 471.10 #13h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 441, line 19, strike "\$60,072,307" and insert "\$61,072,307".

Page 441, line 19, strike "\$90,459,489" and insert "\$91,459,489".

Page 441, line 23, strike "\$60,072,307" and insert "\$61,072,307".

Page 441, line 24, strike "\$90,459,489" and insert "\$91,459,489".

Page 454, after line 31, insert:

"E. The Director, Department of Planning and Budget, shall withhold and transfer to this item, an amount estimated at \$1,000,000 the first year and \$1,000,000 the second year from the general fund appropriations of state agencies representing savings from reduced expenditures on motor vehicle fuels. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment establishes a central accounts reversion for state agency fuel savings totaling \$1.0 million in each of fiscal year 2015 and fiscal year 2016.)

Item 471.10 #14h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$282,000	GF

Language:

Page 441, line 19, strike "\$90,459,489" and insert "\$90,177,489".

Page 441, line 24, strike "\$90,459,489" and insert "\$90,177,489".

Page 451, line 20, strike "\$131,000" and insert "\$37,000".

Page 451, line 42, strike "\$196,052" and insert "\$102,052".
Page 451, line 47, strike "\$331,128" and insert "\$237,128".
Page 451, line 48, strike "\$1,790,451" and insert "\$1,508,451".

Explanation:

(This amendment reduces the Central Appropriations reversion from the Department of Forensic Sciences by \$282,000 in the second year relating to its provision of video enhancement services, trace evidence services, and controlled substances testing.)

Item 471.10 #15h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$250,000	GF

Language:

Page 441, line 19, strike "(\$90,459,489)" and insert "(\$90,209,489)".
Page 444, line 40, strike "\$1,149,581" and insert "\$899,581".

Explanation:

(This amendment provides budget relief from second year reductions for the Eastern Virginia Medical Schools.)

Item 471.10 #16h

Central Appropriations	FY 14-15	FY 15-16	
Central Appropriations	\$0	\$442,767	GF

Language:

Page 441, line 19, strike "(\$90,459,489)" and insert "(\$90,016,722)".
Page 449, strike "\$580,800" and insert "138,033".

Explanation:

(This amendment adds \$442,767 from the general fund the second year to restore funding in fiscal year 2016 for the Centers for Independent Living (CILs). The CILs provide peer mentoring, independent living skills training, information and referral, and advocacy services. A companion amendment in Item 325 modifies language setting out the appropriation for CILs in fiscal year 2015 to reflect this restoration.)

Central Appropriations

Central Appropriations

Language

Language:

Page 446, line 40, strike “Consolidate financial accounting and management”.

Page 446, line 41, strike line 41.

Page 446, line 46, strike “\$273,251” and insert “\$418,888”.

Explanation:

(This amendment offsets a reduction of \$145,637 in fiscal year 2016 for financial accounting and management services with equal additional reduction in appropriation for banking services fees.)

Central Appropriations

Central Appropriations

Language

Language:

Page 454, after line 31, insert:

"E. On or before June 30, 2015, the Director of the Department of Planning and Budget shall revert \$300,000 to the general fund from the Department of General Services, Agency 194, Program 799, Fund 0100, representing unobligated balances from prior year appropriation.

F. On or before June 30, 2015, the Director of the Department of Planning and Budget shall revert \$210,745 to the general fund from the Office of the Attorney General, Agency 141, Program 552 and 704, Fund 0100, representing unobligated balances from prior year appropriation."

Explanation:

(This amendment authorizes the reversion to the general fund of \$300,000 from DGS and \$210,745 from the OAG from fiscal year 2014 year end balances that were not previously revert.)

Independent Agencies

Virginia Retirement System

FY 14-15

\$0

FY 15-16

\$552,500 NGF

Language:

Page 463, line 31, strike "\$28,759,424" and insert "\$29,311,924".

Explanation:

(This amendment provides \$552,500 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 1890 of the 2015 General Assembly session which streamlines the purchase of prior year service. Long run savings from the streamlining is expected to be substantially more than the \$552,500 up front cost.)

Item 484 #2h

Independent Agencies	FY 14-15	FY 15-16	
Virginia Retirement System	\$0	\$440,000	NGF

Language:

Page 463, line 31, strike "\$28,759,424" and insert "\$29,199,424".

Explanation:

(This amendment provides \$440,000 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 2178 of the 2015 General Assembly session which gives school boards the option of allowing their teachers the choice of participating in the 403(B) private retirement fund as an alternative to the optional DC contribution for the hybrid retirement plan.)

Item 484 #3h

Independent Agencies	FY 14-15	FY 15-16	
Virginia Retirement System	\$0	\$50,000	NGF

Language:

Page 463, line 31, strike "\$28,759,424" and insert "\$28,809,424".

Explanation:

(This amendment provides \$50,000 from the nongeneral fund in administrative funding for the VRS to implement the provisions of House Bill 1969 of the 2015 General Assembly session which requires the VRS to review cash balance retirement

plans in place in other states and compare it to the current hybrid plan. The \$50,000 is needed to fund actuarial costs that will be incurred in the review.)

	Item	C-6.50 #1h
Education: Higher Education	FY 14-15	FY 15-16
The College Of William And Mary In Virginia	\$0	\$10,000,000 NGF

Language:

Page 475, after line 13, insert:

"C-6.50. New Construction: Wellness Center

Fund Sources: Bond Proceeds \$0". \$10,000,000".

Explanation:

(This amendment requests 9(d) nongeneral fund revenue bond authority to design and construct a new Wellness Center. The debt service will be financed from existing student fees.)

	Item	C-8.30 #1h
Education: Higher Education	FY 14-15	FY 15-16
James Madison University	\$0 (\$2,800,000)	\$2,800,000 GF \$0 NGF

Language:

Page 476, line 9, strike "\$5,000,000" and insert "\$2,200,000".

Page 476, line 9, strike "\$0" and insert "\$2,800,000".

Explanation:

(This amendment makes a technical correction for the fund source for the acquisition of the east campus chiller plant and reflects the auxiliary enterprise and educational and general portions correctly.)

Item C-8.35 #1h

Education: Higher Education	FY 14-15	FY 15-16
James Madison University	\$55,000,000	\$0 NGF

Language:

Page 476, after line 10, insert:

"C-8.35. New Construction: Student Housing	\$55,000,000	\$0
Fund Sources: Bond Proceeds	\$55,000,000".	\$0".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bond authority for a 500 bed student housing facility.)

		Item	C-14.50 #1h
Education: Higher Education	FY 14-15	FY 15-16	
University Of Virginia	\$0	\$5,638,013 GF	
	\$0	\$4,995,338 NGF	

Language:

Page 477, after line 33, insert:

"C-14.50. Improvements: Supplement Renovate the Rotunda		\$10,633,351
Fund Sources: General		\$5,638,013
Higher Education Operating		\$4,995,338".

Explanation:

(This amendment provides additional funding to supplement the Rotunda renovation.)

		Item	C-19.01 #1h
Education: Higher Education	FY 14-15	FY 15-16	
Virginia Military Institute	\$0	\$208,000 NGF	

Language:

Page 478, line 25, strike "\$1,392,000" and insert "\$1,600,000".

Page 478, line 24, strike "Renovate and Enlarge Stonewall" and insert:

"Stonewall Jackson Improvements and Truman House Renovation (18175)".
 Page 478, line 25, strike "Jackson House Museum Facilities (18175)".
 Page 478, line 26, strike "Bond Proceeds" and insert:
 "Higher Education Operating".

Explanation:

(This amendment requests a technical title change, fund source changes, and corrections to project cost.)

	Item	C-19.03 #1h
Education: Higher Education	FY 14-15	FY 15-16
Virginia Military Institute	\$4,000,000	(\$4,000,000) NGF

Language:

Page 478, line 30, strike "\$0" and insert "\$4,000,000".
 Page 478, line 30, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment requests a technical change to move funding from the second year to the first year.)

	Item	C-21.05 #1h
Health and Human Resources		
Department Of Behavioral Health And Developmental Services		Language

Language:

Page 480, line 25, after "C-21.05.," insert:
 "Omitted." and strike the remainder of the line.
 Page 480, strike lines 26 through 43.
 Page 481, strike lines 1 through 6.

Explanation:

(This amendment eliminates the proposed sweep of bond proceeds from Central Virginia Training Center.)

Natural Resources

Virginia Museum Of Natural History

Language

Language:

Page 482, after line 6, insert:

"§ 2-14.2 VIRGINIA MUSEUM OF NATURAL HISTORY (942)

"C-25.40. Planning: Interpretive Center in Waynesboro

The Virginia Museum of Natural History is authorized to conduct a feasibility study of creating an Interpretive Center in Waynesboro."

Explanation:

(This amendment requests authority for the Virginia Museum of Natural History to conduct a feasibility study of creating an Interpretive Center in Waynesboro.)

Central Appropriations

Central Capital Outlay

FY 14-15

FY 15-16

\$0

\$8,500,000 GF

\$0

(\$5,000,000) NGF

Language:

Page 485, line 40, strike "\$80,000,000" and insert "\$83,500,000".

Page 486, strike lines 8 through 61 and insert:

"Agency Name	Project Code	FY 2015	FY 2016
Department of Military Affairs	10893	626,652	626,652
Department of Emergency Management	15989	100,000	100,000
The Science Museum of Virginia	13634	404,353	704,353
Department of State Police	10886	313,964	613,964
Department of General Services	14260	5,450,537	6,600,537
Seat of Government / Capitol Square Safety and Security Improvements	xxxxx	0	1,500,000
Department of Conservation and Recreation	16646	2,285,849	2,285,849

The Library of Virginia	17423	100,000	200,000
Woodrow Wilson Rehabilitation Center	10885	381,197	481,197
The College of William and Mary	12713	1,948,551	1,948,551
University of Virginia	12704	7,231,247	7,231,247
Virginia Polytechnic Institute and State University	12707	8,021,374	8,021,374
Virginia Military Institute	12732	1,146,150	1,146,150
Virginia State University	12733	2,858,055	2,858,055
Norfolk State University	12724	3,065,618	3,065,618
Longwood University	12722	1,105,456	1,105,456
University of Mary Washington	12723	723,046	1,223,046
James Madison University	12718	2,830,846	2,830,846
Radford University	12731	1,272,534	1,272,534
Virginia School for the Deaf and Blind	14082	230,604	430,604
Old Dominion University	12710	1,952,035	1,952,035
Virginia Commonwealth University	12708	3,326,873	3,326,873
Virginia Museum of Fine Arts	13633	673,496	673,496
Frontier Culture Museum of Virginia	15045	362,633	562,633
Richard Bland College	12716	112,928	512,928
Christopher Newport University	12719	479,371	579,371
University of Virginia's College at Wise	12706	259,728	509,728
George Mason University	12712	3,200,463	3,200,463
Virginia Community College System	12611	6,046,516	6,046,516
Virginia Institute of Marine Science	12331	286,612	586,612
Department of Agriculture and Consumer Services	12253	332,386	332,386
Marine Resources Commission	16498	100,000	100,000
Department of Mines, Minerals, and Energy	13096	100,000	100,000
Department of Forestry	13986	321,572	321,572
Gunston Hall	12382	100,000	200,000
Jamestown-Yorktown Foundation	13605	1,377,273	1,577,273

Department for the Blind and Visually Impaired	13942	210,555	410,555
Department of Behavioral Health and Developmental Services	10880	4,413,719	4,413,719
Department of Juvenile Justice	15081	827,786	827,786
Department of Forensic Science	16320	278,282	478,282
Department of Corrections	10887	9,156,497	9,156,497
Institute for Advanced Learning and Research	18044	100,000	400,000
Department of Veterans Services	17073	249,315	449,315
Innovation and Entrepreneurship Investment Authority	17943	100,000	100,000
Roanoke Higher Education Center	17916	135,927	435,927
Southern Virginia Higher Education Center	18131	100,000	400,000
Eastern Virginia Medical School	18190	0	400,000
New College Institute	18132	100,000	400,000
Virginia Museum of Natural History	14439	100,000	400,000
Southwest Virginia Higher Education Center	16499	100,000	400,000
TOTAL		\$75,000,000	\$83,500,000".

Page 486, line 2, after "A.", insert "1."

Page 486, line 2, unstrike "\$75,000,000".

Page 486, line 2, strike "\$80,000,000".

Page 486, after line 5, insert:

"2. Out of this appropriation \$8,500,000 the second year from the general fund is designated for capital costs of maintenance reserve projects."

Page 487, strike lines 1 through 64.

Page 488, strike lines 1 through 18.

Page 489, line 7, after "lots", insert:

", repair and replace restroom facilities, improve public entrance accessibility, and improve the grounds".

Page 489, after line 21, insert:

"M. Out of this appropriation, \$1,500,000 the second year is designated for Seat of Government / Capitol Square Safety and Security Improvements. The expenditure of these funds are subject to the approval of the Joint Rules Committee of the Virginia General Assembly. No funds shall be expended for this purpose prior to the

implementation of projects contained in C-39.40 E.1., Acts of Assembly, Chapter 1, 2014 Special Session I."

Explanation:

(This amendment makes changes to the proposed maintenance reserve allocation.)

Item C-42 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 490, after line 4, insert:

"University of Virginia (207)

Renovate The Rotunda".

Page 490, after line 44, insert:

"Department of Conservation and Recreation (199)

New Cabins Various State Parks".

Explanation:

(This amendment provides for equipment for facilities coming online. No additional allocation is necessary.)

Item C-44 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 492, after line 41, insert:

204	College of William and Mary	Construct West Utilities Plant
247	George Mason University	Construct / Renovate Robinson House and Harris Theater Site
247	George Mason University	Construct Utilities Infrastructure
236	Virginia Commonwealth University	Construct Commonwealth Center for Advanced Logistics Systems
236	Virginia Commonwealth University	Construct New Allied Health Professions Building
211	Virginia Military Institute	Renovate Preston Library
211	Virginia Military Institute	Improve Post Infrastructure Phase I, II

		and III
260	Virginia Community College System	Construct Science Building, Lord Fairfax Community College
146	Science Museum of Virginia	Construct Parking Facility / Master Site Plan
720	Department of Behavioral Health and Developmental Services	Construct Western State Hospital Expansion
199	Department of Conservation and Recreation	Construct Clinch River State Park
199	Department of Conservation and Recreation	Construct Natural Tunnel State Park".

Page 493, after line 32, insert:

"H. 1. Projects contained in Item C-39.05, paragraph H.2., Chapter 1, 2014 Special Session I and projects authorized for Detailed Planning for the Department of Behavioral Health and Developmental Services shall have first priority for allocations from the Central Capital Planning Fund established under § 2.2-1520.

2. State agencies and institutions of higher education may utilize nongeneral fund sources and are authorized to proceed to detailed planning projects contained in Item C-39.05, paragraphs H.1. and H.2., Chapter 1, 2014 Special Session I and this item for which they will be reimbursed upon approval of construction funding for their project. The Director, Department of Planning and Budget shall appropriate additional nongeneral funds upon request from agencies and institutions for this purpose."

Explanation:

(This amendment provides for preplanning authorization for certain projects, authorizes the use of nongeneral funds to advance planning and specifies priority for the use of planning funds.)

Item C-46.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 494, strike lines 36 through 39.

Explanation:

(This amendment eliminates language made redundant by House Bill 1275 and House Bill 1276.)

	Item	C-46.15 #1h
Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$0	\$95,100,000 GF

Language:

Page 494, after line 39, insert:

"C-46.15. Capital Outlay Renovation Pool \$0 \$95,100,000

(xxxxx)

Fund Sources: General \$0". \$95,100,000".

"Out of this appropriation, \$95,100,000 the second year from the general fund is designated for the projects listed in this section.

Agency	Project Title
James Madison University	Renovate Madison Hall
Longwood University	Supplement Biomess Boiler
Radford University	Renovate Whitt Hall
Virginia Commonwealth University	Renovate Raleigh Building
Virginia Commonwealth University	Renovate Sanger Hall, Phase II
Virginia Polytechnic Institute and State University	Renovate / Renew Academic Buildings
Virginia Cooperative Extension and Agricultural Experiment Station	Improve Kentland Facilities".

Explanation:

(This amendment provides general fund for previously planned renovation projects.)

	Item	C-46.30 #1h
Central Appropriations	FY 14-15	FY 15-16
Central Capital Outlay	\$0	\$0 GF
	\$0	(\$28,000,000) NGF

Language:

Page 494, line 48, strike "\$28,000,000" and insert "\$0".

Page 495, strike lines 1 through 9, and insert "Omitted".

Explanation:

(This amendment eliminates proposed bonds.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 499, line 16, strike "\$6,309,188" and insert "\$6,233,551".

Page 499, line 16, strike "\$6,182,100" and insert "\$6,116,866".

Page 499, strike lines 20 and 21.

Explanation:

(This amendment eliminates actions included in Chapter 2, 2014, Special Session I of the General Assembly, which transferred a total of \$75,637 in the first year and \$65,234 in the second year from Commodity Boards funded with self-assessments within the Department of Agriculture and Consumer Services to the general fund to support a portion of the indirect costs associated with expenses incurred by central service agencies.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 503, strike lines 15 and 16.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1400 as introduced that would have captured \$2.4 million in balances from the Underground Petroleum Storage Tank Fund to help address required savings at the Department of Environmental Quality. A companion amendment to Item 363 eliminates language intended to reduce future calls against this fund by increasing the deductible from \$250 to \$2,500 per remediation for tanks with less than 5,000 gallon capacity.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 498, line 50, strike "\$77,300,000" and insert "\$79,350,000".

Page 498, line 50, strike "\$80,200,000" and insert "\$84,200,000".

Explanation:

(This amendment captures additional ABC profits of \$2.0 million in fiscal year 2015 and \$4.0 million in fiscal year 2016.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 502, line 43, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment reflects an increase in State Corporation Commission nongeneral fund transfers to the general fund by \$2.0 million in the first year.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 44, insert:

"AAA. On or before June 30, 2015, the State Comptroller shall transfer an amount estimated at \$300,000 from the Department of General Services' State Surplus Property Suspense Fund (0260) to the general fund. Out of this amount, the Comptroller shall transfer into the Federal Repayment Reserve Fund an amount estimated to be sufficient to pay the federal government in anticipation of a federal repayment resulting from this transfer. The State Comptroller shall notify the Director, Department of Planning and

Budget of the final federal repayment transfer amount prior to making the transfer into the Federal Repayment Reserve Fund."

Explanation:

(This amendment transfers \$300,000 in nongeneral fund balances from the Department of General Services to the general fund.)

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 508, line 27, strike "\$11,389,754" and "\$11,389,754" and insert: "\$9,967,081" and "\$9,967,081".

Page 509, strike lines 3 through 6.

Explanation:

(This amendment deletes language which results in the general fund retaining the interest earnings from the state employee and local choice health insurance funds. Without this language the interest earnings are deposited into the health insurance funds to support the programs.)

Item 3-5.07 #1h

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 514, line 25, strike "\$2,500,000" and insert "\$3,500,000".

Explanation:

(This amendment increases the threshold level determining who is required to expedite their payment of June sales tax collections from \$2.5 million to \$3.5 million effective June, 2015. This reduces the total general fund revenues collected in fiscal year 2015 by \$10.2 million.)

Adjustments and Modifications to Tax Collections

Retail Sales and Use Taxes on Accommodations

Language

Language:

Page 515, line 18, after "§ 3-5.12" strike the remainder of the line and insert "Omitted."

Page 515, strike line 19 through line 50.

Page 516, strike line 1 through line 9.

Explanation:

(This amendment eliminates language that would expand the application of the rail sales and use tax and local transient occupancy taxes regarding hotels, motels, and other accommodations to include markup charges imposed by online travel companies and other third-party intermediaries. Legislation authorizing these changes was not adopted by the House. This is a companion to the amendment to Item 3-5.13.)

Adjustments and Modifications to Tax Collections

Transient Occupancy Taxes on Accommodations

Language

Language:

Page 516, line 10, after "§ 3-5.13" strike the remainder of the line and insert "Omitted."

Page 516, strike lines 11 through line 51.

Page 517, strike line 1 through line 7.

Explanation:

(This amendment eliminates language that would expand the application of the rail sales and use tax and local transient occupancy taxes regarding hotels, motels, and other accommodations to include markup charges imposed by online travel companies and other third-party intermediaries. Legislation authorizing these changes was not adopted by the House. This is a companion to the amendment to Item 3-5.12.)

Adjustments and Modifications to Tax Collections

Sales Tax Holiday

Language

Language:

Page 517, line 8, after "§ 3-5.14" strike the remainder of the line and insert "Omitted."
Page 517, strike lines 9 through 13.

Explanation:

(This amendment removes language that would combine the three existing sales tax holidays in one, three-day annual holiday on the first weekend of August. Legislation authorizing these changes were not introduced in the House. If legislation introduced in the other body is adopted by the House, the revenues will be reflected at that time, but because there was no House legislation, the language is removed from the House budget.)

Item 3-5.15 #1h

Adjustments and Modifications to Tax Collections

Subtraction for Sale of Land for Open Space Use

Language

Language:

Page 517, line 14, after "§ 3-5.15" strike the remainder of the line and insert "Omitted."
Page 517, strike lines 15 through 16.

Explanation:

(This amendment removes language that would eliminate the income tax subtraction for gain derived from the sale or exchange of land dedicated to open space use. Legislation authorizing these changes were not introduced in the House. If legislation introduced in the other body is adopted by the House, the revenues will be reflected at that time, but because there was no House legislation, the language is removed from the House budget.)

Item 3-5.16 #1h

Adjustments and Modifications to Tax Collections

Coalfield Employment Enhancement Tax Credit

Language

Language:

Page 517, line 17, after "§ 3-5.16" strike the remainder of the line and insert "Omitted."

Page 517, strike lines 18 through 21.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1400 that would cap the Coalfield Employment Enhancement Tax Credit at \$500,000 per return. The "Front Page" revenues contained in the budget assumed reduced costs from the credit of \$14.7 million based on this proposal. That amount would be offset by other budgetary savings to support this change. A companion amendment to Item 120 eliminates a proposed appropriation of \$1.2 million to the Coalfield Economic Development Authority that was intended to offset lost revenues to that Authority.)

Item 3-5.18 #1h

Adjustments and Modifications to Tax Collections

Land Preservation Tax Credit

Language

Language:

Page 517, strike lines 35 through 39 and insert:

"A. Notwithstanding § 58.1-512, Code of Virginia, or any other provision of law, for taxable years beginning on or after January 1, 2015, the maximum amount of credits that may be issued in a calendar year under the Land Preservation Tax Credit program shall not exceed \$75,000,000.

B. Notwithstanding § 58.1-512, Code of Virginia, or any other provision of law, for taxable years beginning on and after January 1, 2015, but before January 1, 2017, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including credit claimed by applying unused credits as provided under subsection C of § 58.1-513, Code of Virginia, shall not exceed \$20,000. For taxable years beginning on and after January 1, 2017, the amount of the Land Preservation Tax Credit that may be claimed by each taxpayer, including credit claimed by applying unused credits as provided under subsection C of § 58.1-513, Code of Virginia, shall not exceed \$50,000. Any portion of the credit that is unused in any one taxable year because of the limitation imposed by this paragraph may be carried over to the extent usable for the next 13 succeeding taxable years or until the credit is utilized, whichever is sooner. However, the provisions of this subsection shall not apply to a fee simple donation of land conveyed to the Commonwealth on and after January 1, 2015, provided that no

part of the charitable contributions deduction under § 170 of the Internal Revenue Code related to such fee simple donation is allowable by reason of a sale or exchange of property.

C. Notwithstanding § 58.1-512, Code of Virginia, or any other provision of law, in no case shall the Department of Taxation issue any tax credit for a donation from any allocation or pool of tax credits attributable to a calendar year prior to the year in which the complete tax credit application for the donation was filed."

Explanation:

(This amendment reflects changes to the Land Preservation Tax Credit adopted pursuant to House Bill 1828, 2015 Session of the General Assembly, which limits the rate at which tax credits can be redeemed and reduces the aggregate cap on credits. Like the proposal contained in House Bill 1400, for tax years 2015 and 2016 the amount of the tax credit claimed by any individual may not exceed \$20,000 in a given year and 13 years is provided to utilize the credits. Beginning in tax year 2017, the individual usage cap would increase to \$50,000. Today it is capped at \$100,000. Also included is a reduction in the aggregate annual credits issued, from \$100 million to \$75 million.)

Item 3-5.19 #1h

Adjustments and Modifications to Tax Collections

Deduction for Long-Term Health Care Insurance Premiums

Language

Language:

Page 517, line 40, after "§ 3-5.19" strike the remainder of the line and insert "Omitted."

Page 517, strike lines 41 through 43.

Explanation:

(This amendment removes language that would limit the deduction for long-term health care insurance premium payments to 50% of the amount of such payments. Legislation authorizing these changes were not introduced in the House. If legislation introduced in the other body is adopted by the House, the revenues will be reflected at that time, but because there was no House legislation, the language is removed from the House budget.)

Adjustments and Modifications to Tax Collections

Extension of Admissions Tax Authorization

Language

Language:

Page 517, after line 43, insert:

"§ 3-5.20 ADMISSIONS TAX

Notwithstanding the provisions of § 58.1-3818.02, Code of Virginia, or any other provision of law, subject to the execution of a memorandum of understanding between an entertainment venue and the County of Stafford, Stafford County is authorized to impose a tax on admissions to an entertainment venue located in the county that (i) is licensed to do business in the county for the first time on or after July 1, 2015, and (ii) requires at last 75 acres of land for its operations, and (iii) such land is purchased or leased by the entertainment venue owner on or after June 1, 2015. The tax shall not exceed 10 percent of the amount of charge for admission to any such venue. The provisions of this section shall expire on July 1, 2019 if no entertainment venue exists in Stafford County upon which the tax authorized is imposed."

Explanation:

(This amendment authorizes the County of Stafford to impose an admissions tax on any new entertainment venue commencing operations after July 1, 2015, on at least 75 acres of property. The tax may not exceed 10% of the admissions charge.)

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. In fulfillment of his duties as a constitutional officer, any sitting member of the General Assembly, where the member has reason to believe that the Governor or an agency is acting contrary to its authority or to the laws of the Commonwealth, shall have standing to bring suit against any agency of the Commonwealth in order to compel the agency to comply with the laws of the Commonwealth. Any suit filed pursuant to this section shall be immediately dismissed in the event that the member leaves or is removed from the General Assembly for any reason prior to the resolution of the suit."

Explanation:

(This amendment clarifies that members of the General Assembly have standing to bring suit against agencies that act in contrary to the Code of Virginia.)

Item 4-0.01 #2h

General Provisions

Operating Policies

Language

Language:

Page 519, after line 14, insert:

"e. That notwithstanding any other provision of this act, or any other law, no general or nongeneral funds shall be appropriated or expended for such costs as may be incurred to implement any federal program or Presidential executive action calling for "free" tuition at institutions of higher education, unless specifically included in an appropriation bill adopted by the General Assembly on or after July 1, 2014."

Explanation:

(This amendment prohibits the implementation of "free" tuition programs unless specifically authorized by the General Assembly.)

Item 4-1.03 #1h

Appropriations

Appropriation Transfers

Language

Language:

Page 523, strike lines 17 through 20.

Explanation:

(This amendment eliminates language contained in the introduced budget allowing for the transfer of appropriations from the Departments of Behavioral Health and Development Services, Corrections, and Health to the Department of Medical Assistance Services which would be offset by federal reimbursement for services provided to individuals who would be eligible for Medicaid if eligibility were expanded pursuant to the federal Patient Protection and Affordable Care Act. Since this expansion has not been authorized, this language is unnecessary.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 539, unstrike lines 41 through 43.

Page 539, line 43, after "law." insert:

"However, bridge approaches and adjoining roadway property on land and not over the Chesapeake Bay and its tidal tributaries as defined in § 15.2-3105 remain within the boundaries of such locality."

Explanation:

(This amendment will reinstate budget language adopted by the 2014 General Assembly. The language makes clear that § 15.2-3105 of the Code of Virginia dealing with the exclusion of bridges within the boundaries of localities bordering on the Chesapeake Bay and its tidal tributaries is applicable to a bridge that is privately financed and constructed but operated for public use.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, line 10, after "j. MEDICAL SERVICES:", insert "1."

Page 547, line 11, strike "or state statute" and insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Page 547, after line 11, insert:

"2. No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services pursuant to § 32.1-92.2 of the Code of Virginia."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for

expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child. It also adds language to prohibit state funding of abortions done because of the fetus' physical deformity or mental deficiency. Adopting this provision would conform Virginia's Medicaid funding of abortions to the federal Hyde policy, under which Medicaid abortions are funded only when the life of the mother is in danger and in cases of rape and incest.)

Item 4-5.04 #6h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 547, after line 34, insert:

"m. No expenditures from general or nongeneral fund sources may be made out of any appropriation or may be used to implement any changes in regulations for abortion clinics."

Explanation:

(This amendment is self-explanatory.)

Item 4-9.04 #1h

Higher Education Restructuring

Higher Education Strategic Plans

Language

Language:

Page 569, after line 34, insert:

"§ 4-9.04 HIGHER EDUCATION STRATEGIC PLANS

a. The governing board of each public institution of higher education shall annually review their in place strategic plan or develop and adopt a new strategic plan that reflects the goals and objectives of the Virginia Higher Education Opportunity Act (Top Jobs Act) and the Restructured Higher Education Financial and Administrative Operations Act (Restructuring Act), identifies a coordinated approach to state and regional goals, and emphasizes the future needs for higher education in the Commonwealth. Specifically, each strategic plan shall incorporate the goals of (i)

providing affordable access for all; (ii) optimizing student success for work and life; (iii) driving market based changes and improvements through innovation and investment; (iv) short and long term financial viability of the institution; (v) faculty development; and (vi) advancing the economic and cultural prosperity of the Commonwealth and its regions. The strategic plan shall offer multiple tactical strategies for achieving these goals.

b. Each plan shall include academic, financial and enrollment components, identify current and future market demand, objective metrics and factors detailing the level of success in meeting that demand and a detailed analysis of each institutions strengths and weaknesses.

c. By December 1 of each year, public higher education institutions shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the status, including timeline, of the development of their new strategic plan or the implementation and results of their in-place strategic plan, including a detailed timeline of when the implementation will occur."

Explanation:

(This amendment is self-explanatory.)

Item 4-9.05 #1h

Higher Education Restructuring

Implement JLARC Recommendations

Language

Language:

Page 569, after line 34, insert:

"§ 4-9.05 IMPLEMENT JLARC RECOMMENDATIONS

a. The Boards of Visitors at each Virginia public four-year higher education institution, to the extent practicable, shall:

1. require their institutions to clearly list the amount of the athletic fee on their website's tuition and fees information page. The page should include a link to the State Council of Higher Education for Virginia's tuition and fee information. The boards should consider requiring institutions to list the major components of all mandatory fees, including the portion attributable to athletics, on a separate page attached to student invoices;

2. assess the feasibility and impact of raising additional revenue through campus recreation and fitness enterprises to reduce reliance on mandatory student fees. The assessments should address the feasibility and impact of raising additional revenue

through charging for specialized programs and services, expanding membership, and/or charging all users of recreation facilities;

3. direct staff to perform a comprehensive review of the institution's organizational structure, including an analysis of spans of control and a review of staff activities and workload, and identify opportunities to streamline the organizational structure. Boards should further direct staff to implement the recommendations of the review to streamline their organizational structures where possible;

4. require periodic reports on average and median spans of control and the number of supervisors with six or fewer direct reports;

5. direct staff to revise human resource policies to eliminate unnecessary supervisory positions by developing standards that establish and promote broader spans of control. The new policies and standards should (i) set an overall target span of control for the institution, (ii) set a minimum number of direct reports per supervisor, with guidelines for exceptions, (iii) define the circumstances that necessitate the use of a supervisory position, (iv) prohibit the establishment of supervisory positions for the purpose of recruiting or retaining employees, and (v) establish a periodic review of departments where spans of control are unusually narrow; and,

6. direct institution staff to set and enforce policies to maximize standardization of purchases of commonly procured goods, including use of institution-wide contracts;

7. consider directing institution staff to provide an annual report on all institutional purchases, including small purchases, that are exceptions to the institutional policies for standardizing purchases.

b. The State Council on Higher Education for Virginia, to the extent practicable, shall:

1. convene a working group of institution financial officers to create a standard way of calculating and publishing mandatory non-E&G fees, including for intercollegiate athletics;

2. update the state's Chart of Accounts for higher education in order to improve comparability and transparency of mandatory non-E&G fees, with input from the Department of Accounts, the Department of Planning and Budget, the Auditor of Public Accounts, and institutional staff. This process should be coordinated with the standardization of tuition and fee reporting;

3. convene a working group of institutional staff to develop instructional and research space guidelines that adequately measure current use of space and plans for future use of space at Virginia's public higher education institutions;

4. coordinate a committee of institutional representatives, such as the previously authorized Learning Technology Advisory Committee. In addition to the objectives set out in the Appropriation Act for the Learning Technology Advisory Committee, the committee should identify instructional technology initiatives and best practices for directly or indirectly lowering institutions' instructional expenditures per student while

maintaining or enhancing student learning;

5. update the underlying data for the base adequacy model and make additional modifications to the formula as warranted. SCHEV should ensure that future updates or revisions to base adequacy occur every six years as part of the state's strategic planning process. The update and modification to the base adequacy model should be completed in coordination with the re-basing of appropriated and actual salary averages, as recommended in JLARC's 2013 Review of Academic Spending and Workload at Virginia's Public Higher Education Institutions; and,

6. modify its current capital prioritization process to (i) ensure objective analysis of institutions' capital requests and (ii) provide a statewide prioritization of higher education capital requests that may be used to determine which projects should be recommended to receive funding. It should provide the Six-Year Capital Outlay Plan Advisory Committee with a draft of the revised prioritization process for feedback and approval.

c. Notwithstanding the provisions of § 23-9.14:1, the State Council of Higher Education for Virginia shall annually train boards of visitors members who serve on finance and facilities subcommittees. The training should address the types of information members should request from institutions to inform decision making, such as performance measures, benchmarking data, the impact of financial decisions on student costs, and past and projected cost trends. Boards of Visitors members serving on finance and facilities subcommittees should, at a minimum, participate in the training within their first year of membership on the subcommittee. SCHEV should obtain assistance in developing or delivering the training from relevant agencies such as the Department of General Services and past or present finance officers at Virginia's public four-year institutions, as appropriate.

d. The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these recommendations to the Governor and General Assembly no later than November 1 of each year.

e. The Six-Year Capital Outlay Plan Advisory Committee, the Department of Planning and Budget, and others as appropriate shall use the results of the prioritization process established by the State Council of Higher Education for Virginia in determining which capital projects should receive funding.

f. Beginning with fiscal year 2016, the Auditor of Public Accounts shall include in its audit plan for each public institution of higher education a review of progress in implementing the the JLARC recommendations contained in paragraph § 4-9.05 a."

Explanation:

(This amendment is self-explanatory.)

Item 4-14.00 #1h

Effective Date

Effective Date

Language

Language:

Page 570, after line 31, insert:

"6. That the Code of Virginia is amended by adding a section numbered 23-1.2 and adding in Title 30 a chapter numbered 57, consisting of sections numbered 30-359 through 30-361 as follows:

§ 23-1.2. *Intercollegiate athletics programs.*

A. For the purposes of this section:

"Athletics revenue" means the total revenue received by an institution that is generated by any of the institution's intercollegiate athletics programs. "Athletics revenue" includes contributions; game guarantees; income received from endowments and investments; income received from the sale of food, game programs, novelties, and other concessions at an intercollegiate athletics contest; income received from intercollegiate athletics conferences for participation in bowl games, tournaments, and other intercollegiate athletics contests; income received from the provision of parking at intercollegiate athletics contests or other events associated with intercollegiate athletics; rights and licensing; school funds; student fees; support from third parties guaranteed by the institution, such as income received from athletics camps, income received from television, and housing allowances; and all other income from any other source generated by the institution's intercollegiate athletics programs.

"Contributions" means any income received directly from individuals, corporations, associations, foundations, clubs, or other donors for the operation of an institution's intercollegiate athletics programs. "Contributions" includes amounts paid in excess of the face value of an admissions ticket to an intercollegiate athletics contest or any other event associated with intercollegiate athletics; cash; marketable securities; income generated from preferential seating arrangements at intercollegiate athletics contests or other events associated with intercollegiate athletics; and in-kind contributions such as cars provided to an intercollegiate athletics program by car

dealers at no cost and apparel and sports drink products provided to intercollegiate athletes and coaches at no cost.

"Generated revenue" means all athletics revenue with the exception of the subsidy.

"Institution" means a four-year public institution of higher education in the Commonwealth.

"Intercollegiate athletics program" means any athletics program for a particular sport that is operated by an institution and governed by the National Collegiate Athletic Association (NCAA).

"Rights and licensing" includes income from radio and television broadcasts; Internet and e-commerce rights resulting from institution-negotiated contracts; revenue-sharing agreements with the NCAA or an intercollegiate athletics conference; licensing; the sale of advertisements, trademarks, or royalties; corporate sponsorships; and the value of in-kind contributions of products and services provided to an intercollegiate athletics program at no cost as part of such corporate sponsorship, such as equipment, apparel, isotonic sports drinks, other sports drink products, or water.

"School funds" means the direct and indirect financial support provided by the institution to any of its intercollegiate athletics programs. "School funds" includes state funds, tuition, tuition waivers, federal work awards for student athletes, administrative costs, facilities and grounds maintenance, security, risk management, utilities, and depreciation and debt services.

"Student fees" means any fees assessed by an institution against a student that are used to support any of the institution's intercollegiate athletics programs.

"Subsidy" means the sum of school funds and student fees.

"Subsidy percentage" means the subsidy divided by the athletics revenue, provided that revenues allocated to (i) support spirit groups associated with any intercollegiate athletics program, (ii) meet any indirect cost policy requirements, or (iii) debt service for previously approved intercollegiate athletics capital outlay projects may be excluded from the subsidy for the purposes of such calculation.

"Ticket sales" means the sale of the right to gain admission to an intercollegiate athletics contest or any other event associated with intercollegiate athletics. "Ticket

sales" includes sums received from any associated shipping and handling charges and includes sales to the public, faculty, and students. "Ticket sales" does not include (i) amounts paid in excess of the face value of an admissions ticket to an intercollegiate athletics contest or any other event associated with intercollegiate athletics such as preferential seating arrangements or (ii) pass-through sales transactions such as sales for admission tickets to bowl games and conference and national tournaments.

B. No later than November 1, 2015, the Auditor of Public Accounts, in collaboration with the State Council of Higher Education for Virginia, the State Comptroller, the Department of Planning and Budget, and each institution, shall develop and implement a standardized reporting format for each institution to annually report its intercollegiate athletics revenues and expenses to the Auditor of Public Accounts that shall include treatment of student fees and classification of specific intercollegiate athletics programs and shall require expenses for spirit groups, indirect cost policy requirements, and debt service for previously approved intercollegiate athletics capital outlay projects and other intercollegiate athletics capital outlay projects to be reported on separate lines.

C. The subsidy percentage shall not exceed:

1. 20 percent for NCAA Division I-A institutions affiliated with the Atlantic Coast Conference, Big Ten Conference, Big 12 Conference, Pac-12 Conference, or Southeastern Conference;

2. 55 percent for NCAA Division I-A institutions affiliated with conferences other than the Atlantic Coast Conference, Big Ten Conference, Big 12 Conference, Pac-12 Conference, or Southeastern Conference.

3. 70 percent for NCAA Division I-AA institutions;

4. 78 percent for NCAA Division I-AAA institutions;

5. 81 percent for NCAA Division II institutions that operate intercollegiate football programs;

6. 85 percent for NCAA Division II institutions that do not operate intercollegiate football programs;

7. 89 percent for NCAA Division III institutions that operate intercollegiate football programs; and

8. 92 percent for NCAA Division III institutions that do not operate intercollegiate football programs.

D. Any percentage increase in the subsidy at an institution that complies with subsection C shall be matched by a like percentage increase in generated revenue.

E. When necessary, each institution shall submit to the Governor and the General Assembly for approval a plan that reduces the subsidy in accordance with targets outlined in the plan over a five-year period until the subsidy percentage complies with the requirements of subsection C.

F. The Auditor of Public Accounts shall annually review each institution's progress towards meeting the requirements of each plan approved pursuant to subsection E as part of his annual audit pursuant to § 30-133 .

G. Failure to meet the progress requirements of each plan approved pursuant to subsection E for one year, as determined by the Auditor of Public Accounts, shall result in such reduction of the financial and administrative operations authority granted to the institution pursuant to the Restructured Higher Education Financial and Administrative Operations Act (§ 23-38.88 et seq.) as the Governor or General Assembly determines.

H. Failure to meet the progress requirements of each plan approved pursuant to subsection E for two consecutive years, as determined by the Auditor of Public Accounts, shall result in revocation of all financial and administrative operations authority granted to the institution pursuant to the Restructured Higher Education Financial and Administrative Operations Act (§ 23-38.88 et seq.).

I. The board of visitors of any institution that seeks to add a major intercollegiate athletics program such as football or basketball or change the division level of any of its existing intercollegiate athletics programs shall first submit to the Intercollegiate Athletics Review Commission (Commission) established pursuant to Chapter 57 (§ 30-359 et seq.) of Title 30 a plan and recommendations for financing the addition or change. The institution shall not in any way undertake any such addition or agree or commit to any such change until it has received the findings and recommendations of the Commission pursuant to § 30-360 . Any such addition or change shall be subject to the approval of the General Assembly expressed in the general appropriation act. The board of visitors of any institution that adds a non-major intercollegiate athletics program shall report such decision within 15 days of the board's action.

CHAPTER 57.
INTERCOLLEGIATE ATHLETICS REVIEW COMMISSION.

§ 30-359 . *Intercollegiate Athletics Review Commission; purpose; membership; terms; compensation and expenses.*

A. *As used in this chapter, "Commission" means the Intercollegiate Athletics Review Commission.*

B. *The Commission is established as an advisory commission in the legislative branch of state government. The purpose of the Commission is to review the plan and financing recommendations of the board of visitors of any public institution of higher education in the Commonwealth relating to the institution adding a major intercollegiate athletics program such as football or basketball or changing the division level of any of its existing intercollegiate athletics programs as set forth in subsection I of § 23-1.2 .*

C. *The Commission shall consist of twelve members as follows: the chair of the House Committee on Appropriations, or his designee, and four members of the House Committee on Appropriations appointed by the chair and the chair of the Senate Committee on Finance, or his designee, and two members of the Senate Committee on Finance appointed by the chair. In addition, the Auditor of Public Accounts, the Secretary of Education, the Secretary of Finance, and the Director of the State Council of Higher Education for Virginia shall serve as ex officio, nonvoting members of the Commission.*

D. *Members shall serve terms coincident with their terms of office. Vacancies for unexpired terms shall be filled in the same manner as the original appointments.*

E. *The members of the Commission shall elect a chairman and vice-chairman annually. A majority of the voting members of the Commission shall constitute a quorum. The meetings of the Commission shall be held at the call of the chairman or whenever the majority of the members so request.*

F. *Members of the Commission shall receive such compensation and reimbursement of expenses as provided in the general appropriation act.*

§ 30-360 . *Review of plans to add a major intercollegiate athletics program or change the division level of an existing intercollegiate athletics program.*

A. Within two business days of receipt of a plan and financing recommendations for changing the division level of any existing intercollegiate athletics program pursuant to subsection I of § 23-1.2 , the Commission shall review the plan and notify the board of visitors of the public institution of higher education of its findings and recommendations.

B. Within 45 business days of receipt of a plan and financing recommendations for adding a major intercollegiate athletics program such as football or basketball pursuant to subsection I of § 23-1.2 , the Commission shall review the plan and notify the board of visitors of the public institution of higher education of its findings and recommendations.

C. Findings and recommendations of the Commission may relate to (i) the potential financial impact of the addition of a major intercollegiate athletics program or a change in the division level of an existing intercollegiate athletics program upon the Commonwealth and students, (ii) the potential impact on the subsidy percentage, as that term is defined in § 23-1.2 , or (iii) the policy aspects of such an addition or change. Review by the Commission shall not be construed to constitute approval of any appropriations necessary to implement any portion of the plan.

D. Findings and recommendations of the Commission shall require an affirmative vote by three of the five members from the House Committee on Appropriations and two of the three members from the Senate Committee on Finance.

§ 30-361 . Staff; cooperation from other state agencies.

Administrative staff support shall be provided by the staffs of the House Committee on Appropriations and the Senate Committee on Finance. Additional assistance as needed shall be provided by the State Council of Higher Education for Virginia.

2. That for the purposes of this act, Old Dominion University (University) shall be considered a Division I-AA institution until July 1, 2020, and if the University continues to operate a Division I-A intercollegiate football program on July 1, 2020, the University shall subsequently be considered a Division I-A institution."

Explanation:

(This amendment provides for the prohibition on the sum of student fees that can be used to support intercollegiate athletics programs from exceeding a certain percentage of athletics revenues, as those terms are defined in the bill, at each four-year public

institution of higher education in the Commonwealth. The bill requires any school that violates this prohibition to submit to the General Assembly a five-year plan for coming into compliance. The bill requires the Auditor of Public Accounts to monitor plan progress and provides that negative audits will trigger a reduction or elimination of existing operational authority. The bill also requires the board of visitors of any four-year public institution of higher education that seeks to add a major intercollegiate athletics program or change the division level of any of its existing intercollegiate athletics programs to first submit to the Intercollegiate Athletic Review Commission a plan and recommendations for financing the addition or change.)

Item 4-14.00 #2h

Effective Date

Effective Date

Language

Language:

Page 570, after line 31, insert:

"6. That § 23-38.53:6 of the Code of Virginia is amended and reenacted as follows:

§ 23-38.53:6. Eligible students; criteria for awarding grants; amount; priority; renewals.

A. Only students who (i) are domiciled residents of Virginia as defined by § 23-7.4 and who are graduates of a high school in the Commonwealth with a cumulative secondary school grade point average of at least 2.5 on a scale of 4.0 or its equivalent, or ~~(ii)~~ are dependent children of active duty military personnel residing outside the Commonwealth pursuant to military orders and claiming Virginia on their State of Legal Residence Certificate and satisfying the domicile requirements for such active duty military personnel pursuant to subsection B of § 23-7.4, and who are graduates of a high school inside or outside the Commonwealth with a cumulative secondary school grade point average of at least 2.5 on a scale of 4.0 or its equivalent, and ~~who~~ ~~(iii)~~ (ii) (a) are accepted for enrollment as dependent students in any public institution of higher education in Virginia, and ~~(iv)~~ (b) are not receiving state discretionary aid, including a Virginia Commonwealth Award, and (c) demonstrate financial need as defined by the State Council of Higher Education for Virginia shall be eligible to receive such awards.

~~B. The amount of the Guaranteed Assistance Program grant awarded students shall be~~

~~determined annually by the State Council of Higher Education. Eligibility for such awards shall be determined according to the Congressional methodology for determining financial need and eligibility for financial aid. Each eligible student shall receive such an award from the institution's appropriations for undergraduate student financial assistance before grants are awarded to students with equivalent remaining need.~~

C. Each eligible student shall receive an award in an amount greater than other grants awarded to students with equivalent remaining need.

D. Beginning with first-time students enrolled in the fall semester in 2016, each eligible student shall receive an award in an amount greater than the award of each eligible student with equivalent remaining need in the next-lowest class level.

E. The amount of each award shall vary according to each student's remaining need and the total of tuition, fees, and other necessary charges, including books. The actual amount of each award shall be determined by the proportionate award schedule adopted by each institution.

~~C.F. All grants shall be awarded for one year, but may be renewed annually for no more than three subsequent years of study and students shall not receive subsequent awards until they have satisfied the requirements to move to the next class level. Each recipient may receive a maximum of one year of support per class level for a maximum total of four years of support at a four-year institution and a maximum total of two years of support at a two-year institution, provided that in no case shall a recipient receive more than a combined total of four years of support, if the recipient:~~

1. Maintains at least a 2.0 grade point average on a scale of 4.0 or its equivalent;
2. Demonstrates continued financial need;
3. Makes satisfactory academic progress toward a degree, ~~earning not less than the minimum number of hours of credit required for full-time standing in each academic period during enrollment at a public institution of higher education in Virginia;~~ and
4. Maintains continuous enrollment for not less than two semesters or three quarters in each successive academic year, unless granted an exception for cause by the State Council of Higher Education *for Virginia.*"

Explanation:

(This amendment makes several changes to the Virginia Guaranteed Assistance Program (Program), including adding requirements that (i) each student eligible for the Program receive an award from the institution's appropriations for undergraduate student financial assistance before grants are awarded to students with equivalent remaining need, (ii) each eligible student receive an award in an amount greater than other grants awarded to students with equivalent remaining need, (iii) each eligible student receive a Program award in an amount greater than the award of each eligible student with equivalent remaining need in the next-lowest class level, and (iv) each Program award be determined by a proportionate award schedule adopted by each institution and vary according to each student's remaining need and the total of tuition, fees, and other necessary charges, including books.)

Item 4-14.00 #3h

Effective Date

Effective Date

Language

Language:

Page 570, after line 31, insert:

"6. 1. That the Code of Virginia is amended by adding in Chapter 4.10 of Title 23 a subchapter numbered 2.1, consisting of sections numbered 23-38.90:1 through 23-38.90:4, as follows:

SUBCHAPTER 2.1.

ADDITIONAL FINANCIAL AND ADMINISTRATIVE AUTHORITY FOR CERTAIN INSTITUTIONS.

§ 23-38.90:1. Additional financial and administrative authority for certain institutions.

A. The board of visitors or other governing body of any public institution of higher education that entered in 2009 and successfully renewed in 2012 a memorandum of understanding with the appropriate Cabinet Secretary or Secretaries pursuant to § 23-38.90 and Chapters 824 and 829 of the Acts of Assembly of 2008 may exercise additional financial and administrative authority as set forth in §§ 23-38.90:3 and 23-38.90:4. Such additional authority shall become effective July 1, 2015, shall remain in effect for a period of five years, and shall be renewed automatically (i) unless the board or other governing body seeks to modify the scope of such authority and (ii) subject to such conditions as are set forth in this subchapter.

B. The board of visitors or other governing body of any public institution of higher education that entered, subsequent to 2009, a memorandum of understanding with the appropriate Cabinet Secretary or Secretaries pursuant to § 23-38.90 and Chapters 824 and 829 of the Acts of Assembly of 2008 may, no earlier than two years after the renewal of such memorandum of understanding, exercise additional financial and administrative authority as set forth in §§ 23-38.90:3 and 23-38.90:4. Such additional authority shall become effective the succeeding July 1, shall remain in effect for a period of five years, and shall be renewed automatically (i) unless the board or other governing body seeks to modify the scope of such authority and (ii) subject to such conditions as are set forth in this subchapter.

C. If the Governor makes a written determination that the institution is not in substantial compliance with the requirements of this subchapter, the Governor shall provide a copy of that written determination to the chairman of the board of visitors or other governing body of the public institution of higher education and to the members of the General Assembly, and the institution shall develop and implement a plan of corrective action, satisfactory to the Governor, for purposes of coming into substantial compliance with the requirements of this subchapter as soon as practicable and shall provide a copy of such corrective action plan to the members of the General Assembly. If, after a reasonable period of time after the corrective action plan has been implemented by the institution, the Governor or the General Assembly determines that the institution is not yet in substantial compliance with the requirements of this subchapter, the Governor or the General Assembly may revoke the additional authority granted pursuant to this subchapter. Upon such revocation, the affected public institution of higher education shall not be allowed to exercise any authority pursuant to this subchapter unless such authority is reinstated by the Governor or the General Assembly.

D. Nothing in this subchapter shall be construed to grant any public institution of higher education additional authority related to academic measures.

§ 23-38.90:2. Audits.

The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution that meets the criteria set forth in subsection A of § 23.38.90:1 and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. Pursuant to § 30-133 , the Auditor of Public Accounts and his legally authorized representatives shall examine annually the accounts and books

of each such institution, but the institution shall not be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements for financial recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other reviews and audits as shall be required by law.

§ 23-38.90:3. Information technology, procurement, and capital projects.

The board of visitors or other governing body of any public institution of higher education that meets the criteria set forth in subsection A of § 23.38.90:1 may, notwithstanding § 1.0 of the second enactment of Chapters 824 and 829 of the Acts of Assembly of 2008 or any other provision of law to the contrary, exercise additional operational authority in each of the three functional areas of information technology, procurement, and capital projects, as set forth and subject to all conditions in §§ 2.0, 3.0, and 4.0 of the second enactment of Chapters 824 and 829 of the Acts of Assembly of 2008, except that:

- 1. Any effective dates therein are superseded by the provisions of § 23.38.90:1; and*
- 2. The institution is not required to have a signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for additional capital project authority.*

§ 23-38.90:4. Financial operations.

Notwithstanding any provision of law to the contrary, the board of visitors or other governing body of any public institution of higher education that meets the criteria set forth in subsection A of § 23.38.90:1 may exercise additional financial operational authority as set forth and subject to all conditions in clauses IV through IX and clause XI of Exhibits F, L, and R of Chapters 933 and 943 of the Acts of Assembly of 2006, as amended by Chapters 675 and 685 of the Acts of Assembly of 2009, except that:

- 1. Any effective dates therein are superseded by the provisions of § 23.38.90:1;*
- 2. The institution is not required to continue to deposit, for an initial period, tuition and all other nongeneral funds with the State Treasurer by the same process that it would have been required to use previously; and*

3. The institution shall not (i) have sum sufficient appropriation authority for all nongeneral funds as approved by the Governor and the General Assembly in the Commonwealth's biennial appropriations process or (ii) be required to report to the Department of Planning and Budget (a) its estimate of the nongeneral fund revenues for the sum sufficient appropriation to be included in the biennial Budget Bill for each of the two years in the next biennium by November 1 of each odd-numbered year and the estimate to be included in the Budget Bill for the first and second year of the then-current biennium by November 1 of each even-numbered year or (b) its actual nongeneral fund revenues for each fiscal year by July 31 of the subsequent fiscal year."

Explanation:

(This amendment permits the board of visitors or other governing body of any public institution of higher education that has entered into and successfully renewed a memorandum of understanding with the appropriate Cabinet Secretary or Secretaries to exercise, with some variation, (i) additional authority in the functional areas of information technology, procurement, and capital projects and (ii) the financial operational authority of covered institutions that have entered into management agreements. Under current law, such boards of visitors and governing bodies are limited to exercising authority in two of the three functional areas of information technology, procurement, and capital projects. The amendment also describes the conditions for renewal and revocation of such authority and requires the accounts of each institution granted such authority to be audited by the Auditor of Public Accounts.)
