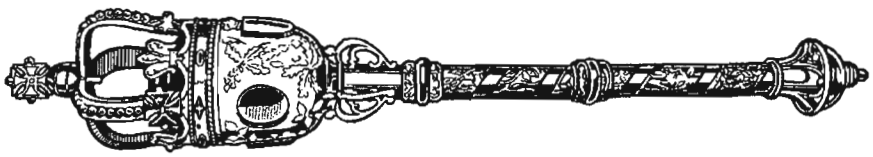
Report of the House Appropriations Subcommittee

on

Elementary & Secondary Education



House Bill 29

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House Bill 30

February 21, 2016

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairman and Members of the Committee:

The Elementary and Secondary Education Subcommittee is pleased to put before you a series of recommendations that provide a two-year net increase of $897.7 million above the current adopted FY 2016 public education base budget as reflected in Chapter 665. This will increase the state's revised budget for public education to a total of $15.2 billion for the next biennium.

Mr. Chairman, our children are our highest priority, and we put our money where our mouth is! Public education continues to be the single largest financial investment in the budget and comprises almost 30% of the general fund spending.

Money that is well spent on educating the 1.2 million students attending our public schools to become ready to enter the workforce or go on to higher education.

We believe that these budget recommendations further demonstrate our commitment to public education and work in concert with: (1) supporting our teachers, (2) promote greater choice and flexibility for schools, parents and students; and (3) encourage access to early childhood education through private partnerships.

Now, Mr. Chairman, I'd like to provide the Committee with several major highlights of our recommendations.

As many of you know, this even-year Session coincides with the rebenchmarking cycle for funding our schools. In summary, our two-year budget reflects a revised rebenchmarking total of $400.7 million relative to

updating the SOQ, incentive, categorical and all incentivized-based program accounts. Just about half of this increase is from changes in salary and benefit costs, 25% for student related data and 25% non-personnel costs.

In addition to the technical rebenchmarking updates, the budget reflects almost $500 million in policy related spending actions.

First Mr. Chairman, we continue to make our teachers a priority in the budget, and are recommending a salary and benefit increase total of $140.0 million.

The majority of this funding, $83.2 million, is for the state's share of a 2.0% teacher and support staff pay increase that is calculated on an effective date of July 10, 2017.

Further, new language gives more flexibility to school divisions on the actual implementation of the effective date of a 2.0 % salary increase. Schools will receive the state's funding as long as they provide an equivalent total pay increase no later than January 1, 2018.

This new language allows school divisions to apply salary increases given during the 2016-2017 school year toward satisfying the local match requirement for the 2.0% salary increase offered by the state in 2017-2018. We believe that this additional flexibility will help lessen financial stress on localities in the second year.

In addition, our recommendations provide $55.1 million to advance VRS teacher retirement payments to 100% of the Board's certified rate in the second year and provides $1.7 million in the first year to advance the group life rate to 100%.

Next Mr. Chairman, the Subcommittee recommends providing $272.7 million to reinstate the policy that would distribute a portion of the Lottery Proceeds on a per pupil amount basis.

This amount is generated in part by repurposing $202.9 million of new proposed spending in the introduced budget from: additional school-based positions, At-Risk Add-on, formula change for the Governor's Schools, No Loss, and several supplemental education initiatives. An additional $69.8 million is provided from carryover Lottery revenues, additional Literary and General Fund revenues.

Accompanying language permits schools to use up to 50% of the money on recurring expenses and at least 50% on non-recurring expenses such as capital, equipment and maintenance needs. There is no local match requirement.

We believe that this recommendation will give schools more flexibility to spend funding on specific local needs as well as reduce the local tax burden and help decrease the local government's financial stress.

Lastly, I want to briefly mention a few other initiatives that we have included in our recommendations: $40.6 million in the second year for COCA; $10 million from the general fund to supplant Literary funds for VRS; $4.6 million for expanding public-private partnership for preschool and scholarship grants in early education; $2.5 million for CTE equipment and credentialing; and $1.6 million to expand Virtual Virginia.

In closing, the Subcommittee's recommendations include a number of budgetary decisions supporting Virginia's outstanding school system. Mr. Chairman, our public school system continues to be ranked one of the best in the country and that's something that we can all be very proud of.

Mr. Chairman, I would like to thank my other committee members: Delegates Cox, Landes, Greason, Knight, McQuinn and Lindsey. I especially want to thank the Committee staff, Susan Hogge, and I will ask Susan to explain each of the Subcommittee's recommendations in more detail.

Finally, Mr. Chairman, I hope it will be the pleasure of the full Committee to adopt our recommendations.

Respectfully Submitted by the House Appropriations Subcommittee on Elementary & Secondary Education:

James P. Massie, III, Chairman

M. Kirkland Cox

R. Steven Landes

Thomas A. Greason

Barry D. Knight

Delores L. McQuinn

Joseph C. Lindsey

Public Education Amendment	HOUSE BILL 29 - FY 2016 General Fund	 Nongeneral Fund	2016-18 BIENNIAL TOTAL General Fund	 Nongeneral Fund
HB 29 (2014-16 Budget)				
Direct Aid to Public Education				
Norton City Census Population Technical Correction	$123,000			
Technical Update for SPED Regional Tuition, Foster Care, & RSS	($1,271,186)			
Technical Update for VPSA Educational Technology Grants	Language			
Technical Update for Mid-year Sales Tax Revised Forecast	($4,834,727)			
Part 3 - Interfund Transfers				
Technical Update for Sales Tax Reforecast	Language			
HB 30 (2016-18 Budget)				
Department Of Education, Central Office Operations				
Technical - Remove Lang Related to Budget Reductions - Career Pathways Program			Language	
Technical - Remove Lang Related to Budget Reductions - PBIS Training			Language	
Eliminate New Lang - Transfer Sch Breakfast & Lunch Progs			Language	
Teacher Licensure - Dyslexia Training			$414,000	
Virginia Virtual School - Start-up			$275,000	$550,000
Eliminate One Year Funding for New Pilot			($150,000)	
Technical - Remove Lang Related to Budget Reduc - ECS & Perf Eval			Language	
Review of Classroom Technology & Digital Content Dev			$254,840	
Direct Aid To Public Education				
Positive Behavioral Intervention & Support			($1,000,000)	
Tuition Grants for Community Colleges			($2,300,000)	
Continue Project Discovery Funding			($500,000)	
Pre-K STEM - Wolf Trap Model			($550,000)	
Eliminate New Initiative - Jason Learning Program			($200,000)	
Jobs for Virginia Graduates - Restore Funding			$400,000	
Virginia Student Training & Refurbishment			$100,000	
Technical - Listing of Supplemental Educ Prog			Language	
Language Clarification - Teach For America			Language	
Work Group to Review Use of Chromebooks			Language	
Va Virtual Sch-Transfer of State Ave SOQ PPA			Language	
Parental Choice Education Saving Account			Language	
Academic Year Governor's School			($5,586,116)	
Remove FY16 to FY17 Hold Harmless Funding			($3,803,288)	
Dual Enrollment for Home-school Students			Language	
Technical Correction - Free Lunch Date Ref			Language	
Technical Correction - Remove Lang Related to Budget Reduction & Clarifies In-State			Language	
Correction for Group Life Rate			$1,709,940	
Reinstate Literary Funds for VRS			($20,000,000)	$20,000,000
Technical Update for Sales Tax Mid-Year Forecast			($9,630,276)	
Expand Local Flexibility for Salary Increase			Language	
Update Lottery Proceeds Revenue Estimated from FY 2016 Carry Forward Balance			$0	$20,295,920
Technical Update for Data Corrections			($19,513,548)	
Regional CTE Center Planning Start-up Funding			$100,000	
Language Clarification - School Breakfast			Language	
Re-purpose Addl Instruc Pos to Lottery PPA			($139,197,329)	
Re-purpose At-Risk Add-on Range Increase			($49,585,608)	
Lottery Proceeds Fund Per Pupil Allocations			$242,422,820	
Additional General Fund Revenue for Lottery PPA			$10,000,000	
Central Appropriations				
Correction for Group Life Rate			Language	
Part 3 - Interfund Transfers				
Technical - Revised Lottery Proceeds Reforecast			Language	
Technical Update for Revised Sales Tax Reforecast			Language	

Item 135 #1h

Education	**FY14-15**	**FY15-16**	
Direct Aid to Public Education	$0	$123,000	GF

Language:

Page 28, line 12, strike "$22,066,149" and insert "$22,189,149".
Page 28, line 38, after "year", insert "and $123,000 the second year."

Explanation:

(This amendment provides $123,000 the second year from the general fund to Norton City Public School Division to address a technical adjustment needed relative to the school-aged population estimate reported by Weldon Cooper Center but was inadvertently overlooked.)

Item 136 #1h

Education	**FY14-15**	**FY15-16**	
Direct Aid to Public Education	$0	($1,271,186)	GF

Language:

Page 33, line 1, strike "$6,404,066,640" and insert "$6,402,795,454".
Page 33, line 46, strike "$5,739,977" and insert "$4,209,784".
Page 34, line 6, strike "$25,324,478" and insert "$25,583,485".
Page 34, line 9, strike "$5,541,815,321" and insert "$5,540,544,135".
Page 34, line 51, strike "$8,824,359" and insert "$9,115,167".
Page 35, line 18, strike "$84,943,308" and insert "$83,122,307".
Page 35, line 31, strike "$60,882,610" and insert "$62,412,803".
Page 46, line 8, strike "$5,739,977" and insert "$4,209,784".
Page 46, line 9, strike "$60,882,610" and insert "$62,412,803".
Page 49, line 23, strike "$25,324,478" and insert "$25,583,485".
Page 59, line 28, strike "$84,943,308" and insert "$83,122,307".
Page 60, line 47, strike "$8,824,359" and insert "$9,115,167".

Explanation:

(This amendment captures a net savings of $1.3 million in the second year from the general fund from revising the student participation totals for several programs. The Special Education - Regional Tuition costs decreased by $1.8 million, the cost for Foster Care increased by about $290,808, and Remedial Summer School increased by $259,007.)

Item 136 #2h

Education

Direct Aid to Public Education — Language

Language:

Page 35, line 36, strike "$71,163,200" and insert "$66,880,700".
Page 51, line 46, strike "$71,163,200" and insert "$66,880,700".
Page 52, line 11, strike "$71,163,200" and insert "$66,880,700".

Explanation:

(This technical amendment updates the language for the Virginia Public School Authority (VPSA) Educational Technology total for the revised Spring 2016 issuance of debt based on actual participation.)

Item 136 #3h

Education	**FY14-15**	**FY15-16**	
Direct Aid to Public Education	$0	($4,834,727)	GF

Language:

Page 33, line 1, strike "$6,404,066,640" and insert "$6,399,231,913".
Page 33, line 5, strike "$5,734,699,322" and insert "$5,729,864,595".
Page 33, line 42, strike "$3,061,853,753" and insert "$3,068,019,026".
Page 33, line 44, strike "$1,327,900,000" and insert "$1,316,900,000".
Page 34, line 9, strike "$5,541,815,321" and insert "$5,536,980,594".
Page 35, line 27, strike "$987,797" and insert "$986,771".
Page 35, line 31, strike "$60,882,610" and insert "$60,883,636".
Page 46, line 9, strike "$60,882,610" and insert "$60,883,636".
Page 46, line 36, strike "$370,000,000" and insert "$366,700,000".
Page 46, line 44, strike "$246,700,000" and insert "$244,500,000".
Page 46, line 53, strike "$123,300,000" and insert "$122,200,000".

Explanation:

(This technical amendment captures $4.8 million in the second year from the general fund to reflect the net result of the sales tax estimated revenue for the mid-year forecast decrease of $11.0 million and the SOQ Basic Aid account increase of $6.2 million to offset the state's share of the decreased sales tax. This amendment also revises language related to the estimated transfer to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund.)

Item 3-5.03 #1h

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I — Language

Language:

Page 222, line 24, strike "$370,000,000" and insert "$366,700,000".

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund. These funds are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia, and are used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The revised estimate is based on the Department of Taxation's Mid-session 2016 Standard Forecast.)

Item 131 #1h

Education

Department of Education, Central Office Operations — Language

Language:

Page 101, strike lines 31 through 33.
Page 101, line 34, strike "F." and insert "E."
Page 102, line 2, strike "G." and insert "F."
Page 102, line 6, strike "H." and insert "G."
Page 102, line 10, strike "I." and insert "H."

Explanation:

(This technical amendment removes the language that was inadvertently left in the introduced budget for the Career Pathways Program which was eliminated as a budget saving initiative in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Item 132 #1h

Education

Department of Education, Central Office Operations — Language

Language:

Page 102, line 50, strike "$402,000" and "$402,000" and insert:
"$197,416" and "$197,416".

Explanation:

(This technical amendment removes the language that was inadvertently left in the introduced budget for the Positive Behavioral Interventions and Supports training which was reduced by $204,584, or 51%, as a budget saving initiative in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Item 134 #1h

Education

Department of Education, Central Office Operations — Language

Language:

Page 103, strike lines 45 through 51.
Page 104, strike lines 1 through 4.

Explanation:

(This language amendment eliminates the transfer of the School Breakfast and Lunch programs' state funding and personnel to the Department of Agriculture and Consumer Services.)

Item 136 #1h

Education	**FY16-17**	**FY17-18**	
Department of Education, Central Office Operations	$257,000	$157,000	GF
	1.00	1.00	FTE

Language:

Page 104, line 27, strike "$2,181,226" and insert "$2,438,226".
Page 104, line 27, strike "$2,181,251" and insert "$2,338,251".

Explanation:

(This amendment provides $257,000 the first year and $157,000 the second year from the general fund for the Department of Education to develop and implement training on indicators of dyslexia and the evidence-based interventions and accommodations for dyslexia for teachers who are seeking initial licensure or renewal of a license.)

Item 137 #1h

Education	**FY16-17**	**FY17-18**	
Department of Education, Central Office Operations	$275,000	$0	GF
	$0	$550,000	NGF
	4.00	0.00	FTE

Language:

Page 104, line 45, strike "$18,953,680" and insert "$19,228,680".
Page 104, line 45, strike "$19,005,311" and insert "$19,555,311".
Page 105, after line 46, insert:
"J. Out of this appropriation, $275,000 the first year from the general fund for a one-time start-up payment and $550,000 from the non-general fund is provided to the Virginia Virtual School for personnel costs pursuant to the passage of House Bill 8."

Explanation:

(This amendment provides $275,000 the first year from the general fund for a one-time start-up payment and $550,000 the second year from non-general funds, which would be generated from payments from the multidivision on-line providers to DOE, for the Virginia Virtual School. The $275,000 would cover the cost of the 4 full-time employees employed

by the Virginia Virtual School and Virginia Virtual Board members costs during the first year start-up. Staff should be hired by January 1, 2017, in order to be ready for the opening of the School for the 2017-18 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2017, the costs of the administration of the School will be provided for by the multidivision online providers that contract to provide full-time virtual school programs with the School. There is a companion amendment in Item 139. This funding is contingent on the passage of House Bill 8.)

Item 137 #2h

Education	**FY16-17**	**FY17-18**	
Department of Education, Central Office Operations	($150,000)	$0	GF

Language:

Page 104, line 45, strike "$18,953,680" and insert "$18,803,680".
Page 105, strike lines 43 through 46.

Explanation:

(This amendment captures $150,000 the first year from the general fund by eliminating the proposed new funding for a one-year pilot in the Department of Education's Central Office budget for academic planning and system improvements.)

Item 137 #3h

Education

Department of Education, Central Office Operations — Language

Language:

Page 105, strike lines 15 through 17.
Page 105, line 18, strike "E." and insert "D."
Page 105, line 29, strike "F." and insert "E."
Page 105, line 29, strike "$138,500" and "$138,500" and insert:
"$69,250" and "$69,250".
Page 105, line 34, strike "G." and insert "F."
Page 105, line 38, strike "H." and insert "G."
Page 105, line 43, strike "I." and insert "H."

Explanation:

(This technical amendment removes language that was inadvertently left in the introduced budget for Education Commission of the States which was eliminated and it updates the budgeted amount for performance evaluation training given to school personnel in support of

the transition from continuing employment contracts to annual employment contracts for teachers and principals as two budget saving initiatives in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Item 137 #4h

Education	**FY16-17**	**FY17-18**	
Department of Education, Central Office Operations	$127,420 1.00	$127,420 1.00	GF FTE

Language:

Page 104, line 45, strike "$18,953,680" and insert "$19,081,100".
Page 104, line 45, strike "$19,005,311" and insert "$19,132,731".
Page 105, after line 46, insert:
"J. The Department of Education is directed to holistically review the statewide use of technology in the classroom and all sources of digital content development, and online learning such as virtual courses. The review shall include, but not be limited to, various types of technology currently used in the classroom such as personal computers, tablets, laptops, or other hand held devices, and how any such technology are used and coordinated with the various types of digital content or on-line options that support student academic improvement. The Department of Education shall report its preliminary findings to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2017."

Explanation:

(This amendment provides $127, 420 each year from the general fund to the Department of Education to hire a new position that will be dedicated to the review of the use of technology and digital content or on-line based curriculum.)

Item 138 #3h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($500,000)	($500,000)	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$26,891,970".
Page 106, line 5, strike "$28,091,970" and insert "$27,591,970".
Page 108, line 38, strike "$1,098,000" and $1,098,000" and insert:
"$598,000" and "$598,000".

Explanation:

(This amendment saves $500,000 each year from the general fund by continuing the current fiscal year 2016 level of funding for the Positive Behavioral Intervention & Supports

initiative.)

Item 138 #4h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($1,000,000)	($1,300,000)	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$26,391,970".
Page 106, line 5, strike "$28,091,970" and insert "$26,791,970".
Page 110, line 23, strike $3,350,000" and insert "$2,350,000".
Page 110, line 23, strike "$4,050,000" and insert "$2,750,000".
Page 110, line 29, strike "$1,600,000" and insert "$600,000".
Page 110, line 29, strike "$2,300,000" and insert "$1,000,000".

Explanation:

(This amendment captures $2.3 million from the general fund by adjusting the new initiative's funding that the Virginia Early Childhood Foundation would administer to provide tuition scholarships to community college students for early education workforce courses. The new initiative will still have $1.6 million available to provide tuition grants. In addition, the budget includes $3.0 million in new funding for mixed-delivery preschool services to high-risk children and communities. The Foundation will continue to receive the $500,000 in the current budget for a grant program to strengthen the capacity of local communities to promote school readiness for young children through innovative regional partnerships.)

Item 138 #5h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($250,000)	($250,000)	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$27,141,970".
Page 106, line 5, strike "$28,091,970" and insert "$27,841,970".
Page 108, line 22, strike "$675,000" and insert "$425,000".
Page 108, line 23, strike "$675,000" and insert "$425,000".

Explanation:

(This amendment decreases $250,000 each year from the increases proposed in the introduced budget for Project Discovery.)

Item 138 #6h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($275,000)	($275,000)	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$27,116,970".
Page 106, line 5, strike "$28,091,970" and insert "$27,816,970".
Page 109, line 55, strike "$600,000" and "$600,000" and insert: "$325,000" and "$325,000".
Page 110, line 1, strike "Arlington, Chesterfield,".
Page 110, line 2, strike "Norfolk, Petersburg, Richmond City,".

Explanation:

(This amendment saves $275,000 each year from the general fund by continuing to fund the Pre-K STEM Thru the Arts - Wolf Trap Model initiative at the current fiscal year 2016 level.)

Item 138 #7h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($100,000)	($100,000)	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$27,291,970".
Page 106, line 5, strike "$28,091,970" and insert "$27,991,970".
Page 111, strike lines 4 through 7.

Explanation:

(This amendment captures $100,000 each year from the general fund from removing the new Jason Learning program initiative for an online STEM program.)

Item 138 #8h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$200,000	$200,000	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$27,591,970".
Page 106, line 5, strike "$28,091,970" and insert "$28,291,970".
Page 106, line 11, strike "$373,776" and insert "$573,776".

Page 106, line 12, strike "$373,776" and insert "$573,776".

Explanation:

(This amendment restores $200,000 each year from the general fund to provide the Jobs for Virginia Graduates initiative with the amount funded in fiscal year 2016.)

Item 138 #9h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$50,000	$50,000	GF

Language:

Page 106, line 5, strike "$27,391,970" and insert "$27,441,970".
Page 106, line 5, strike "$28,091,970" and insert "$28,141,970".
Page 108, line 35, strike "$250,000" and insert "$300,000".
Page 108, line 36, strike "$250,000" and insert "$300,000".

Explanation:

(This amendment provides $50,000 each year from the general fund to support the Virginia Student Training and Refurbishment (VA STAR) Program. VA STAR is a collaborative effort of the Secretaries of Education and Technology and the Department of Education and General Services to introduce Virginia's students to the field of Information Technology (IT). The ultimate goal of VA STAR, which is administered by the Prince William County school divisions, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distributed to students' families and community foundations needing them. Still in its infancy, VA STAR already has more than 63 schools in 38 school divisions participating with divisions ranging in size from rural King William to urban Fairfax. It has clearly demonstrated that it is an excellent teaching tool that also results in savings (King William has saved an estimated $45,000) to school divisions, and has established itself as a program that can be beneficial to school divisions across the Commonwealth. This amendment continues funding necessary for VA STAR to continue the program within currently participating school divisions and to expand the number of participants through the 2016-18 biennium.)

Item 138 #10h

Education

Direct Aid to Public Education — Language

Language:

Page 106, after line 10, insert:

"Appropriation Detail of Supplemental Education Assistance Programs (14300)

Career and Technical Education Resource Center	$298,021	$298,021
Jobs for Virginia Graduates	$573,776	$573,776
Project Discovery	$425,000	$425,000
Small School Division Assistance	$145,896	$145,896
Southside Virginia Technology Consortium	$58,905	$58,905
Southwest Virginia Public Education Consortium	$124,011	$124,011
Van Gogh Outreach Program	$71,849	$71,849
Charter School Supplement	$100,000	$100,000
Virginia Student Training and Refurbishment (VA STAR) Program	$300,000	$300,000
Teacher Recruitment & Retention Incentive Payments	$2,331,000	$2,331,000
National Board Certification Program	$5,885,000	$5,885,000
Great Aspirations Scholarship Program	$212,500	$212,500
Communities in Schools	$1,244,400	$1,244,400
Newport News Aviation Academy - STEM Program	$100,000	$100,000
Positive Behavioral Interventions & Support	$598,000	$598,000
Year-Round Schools Planning Grants	$7,763,312	$7,763,312
Teach for America	$500,000	$500,000
Wolf Trap Model STEM Program	$325,000	$325,000
Achievable Dream	$500,000	$500,000
Teacher Residency Program	$500,000	$500,000
Computer Science Training For Teachers	$550,000	$550,000
Virginia Early Childhood Foundation (VECF)	$2,350,000	$2,750,000
Career Council at Northern	$60,300	$60,300

Neck Career & Technical Center		
High School Program Innovation	$500,000	$500,000
Total	$25,516,970	$25,916,970

Explanation:

(This language amendment adds a table for all of the supplemental education assistance programs that are funded in the Direct Aid to Public Education for Item 138.)

Item 138 #11h

Education

Direct Aid to Public Education — Language

Language:

Page 109, line 47, after "America program" strike", the Teacher Residency program, or to other preparation".
Page 109, after line 47, insert "School divisions or their partners may apply for those funds"
Page 109, strike lines 48 through 50.
Page 109, line 53, strike "for the same".
Page 109, after line 53, insert "exclusively for Teach for America."
Page 109 strike line 54.

Explanation:

(This language amendment clarifies that the funding included in the budget for the Teach for America initiative will only be spent for that program.)

Item 139 #1h

Education

Direct Aid to Public Education — Language

Language:

Page 131, after line 43, insert:
"I. The Department of Education is directed to convene a workgroup to review the current utilization of separate computer labs in schools for instruction and testing requirements and consider a transition to the usage of Chromebooks and similar other types of tablets or laptop computers in the classroom for students to use as an integrated part of instruction and Standards of Learning testing using the TestNav 8 software system upgrades. The workgroup

shall review the Department's Virginia Digital Textbook Marketplace contract and guidelines for the implementation of the pilot projects established in eight school divisions in the 2015-2016 school year and review the effectiveness of the pilots at the end of the year for improving academic success. Further, the workgroup shall consider repurposing new issuances for educational technology grants to be used to purchase or lease Chromebooks or similar laptop devices. The workgroup shall consist of the Superintendent of Instruction, or his designee, key staff from the Department, superintendents from each of the eight superintendent regions, selected legislative and staff members from the General Assembly and other stakeholders. "

Explanation:

(This language amendment establishes a workgroup to review the transition from the use of computer labs in schools to the use of Chromebook tablets and similar laptop devices in classrooms.)

Item 139 #2h

Education

Direct Aid to Public Education — Language

Language:

Page 144, after line 6, insert:
"40. Virginia Virtual School Transfer Payments
Out of this appropriation, the Department of Education shall transfer the average state share of Standards of Quality per pupil funding and the state's sales tax per pupil amount of funding to the Virginia Virtual School for each student that is enrolled in the Virginia Virtual School and who was previously enrolled in public school. Funds shall be transferred based on the number of actual students enrolled in the Virginia Virtual School with a limit of 5,000 student per school year. The Department of Education shall transfer these funds to the Virginia Virtual School semimonthly."

Explanation:

(This language amendment is self-explanatory and continent on the passage of House Bill 8.)

Item 139 #3h

Education

Direct Aid to Public Education — Language

Language:

Page 144, after line 6, insert:

"40. Parental Choice Education Savings Account Payments
A.1. The Department of Education is directed to transfer ninety percent of the total of the state's share of the per pupil amount of Standards of Quality, sales tax per pupil funding amount and any applicable special education funding to a school division from which a parent of an eligible kindergarten through grade eleven special education student who has an individual education plan for the purpose of receiving special education services and has applied and been approved for a Parental Choice Education Savings account, pursuant to the passage of House Bill 389.

2. The resident school division shall deposit the received eligible state funds defined in this item, 40.A.1., into such Parental Choice Education Savings Account and such deposit shall be contingent on approval of any prior submissions of required receipts and invoices from such parents for the eligible education expenses for the qualified eligible student.

3. Parents receiving such state funds will be allowed to use the funds deposited in the Parental Choice Savings Account solely for one or more of the following expenses on behalf of the qualified student: (i) tuition, fees, or required textbooks at a qualified school; (ii) educational therapies or services for the qualified student from a practitioner or provider, including paraprofessionals or educational aides; (iii) tutoring services; (iv) curriculum; (v) tuition or fees for a private online learning program; (vi) fees for a nationally standardized norm-referenced achievement test, an Advanced Placement examination, or any examination taken to gain admission to an institution of higher education; (vii) tuition fees or required textbooks at an eligible institution; (viii) fees for management of the Savings Account by firms selected by the Plan pursuant to subsection A of § 22.1-222.3; (ix) services that are offered on a fee-for-service basis by a public elementary or secondary school to the public, including classes and extracurricular activities; (x) such insurance or surety bond payments as may be required by the Virginia College Savings Plan Agency; or (xi) transportation, consumable educational supplies, or any other goods or services that are necessary for the provision of the qualified student's education pursuant to § 22.1-254, in exchange for solely educating the qualifying eligible student.

4. Each parent who expends any funds from a Parental Choice Savings Account shall submit all applicable receipts and invoices for such expenditures to the resident school division for review of appropriateness of each expense and possible audit. Each resident school division shall determine, based on the policies established by the Department of Education pursuant to subsection F of § 22.1.222.3, the appropriateness of the submitted receipts and invoices prior to considerations for a subsequent renewal request.

5. The Department of Education and the Virginia 529 College Savings Plan agencies shall be required to manage and audit each Parental Choice Education Savings Account that approved parents have established with an approved financial institution where accounts are maintained."

Explanation:

(This language amendment directs the resident school division to deposit the appropriate

state's share of SOQ, sales tax and any applicable special education funding received from the Department of Education for a qualifying student into an approved and established Parental Choice Education Savings account. The amendment further direct the Department of Education and the Virginia College Savings Plan agencies to manage and audit such accounts.)

Item 139 #4h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($1,859,617)	($3,726,499)	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,511,749,970".
Page 111, line 12, strike "$6,793,413,730" and insert "$6,789,687,231".
Page 112, line 8, strike "$18,680,108" and insert "$16,820,491".
Page 112, line 8, strike "$20,998,982" and insert "$17,272,483".
Page 112, line 21, strike "$69,478,352" and insert "$67,618,735".
Page 112, line 21, strike "$214,867,359" and insert "$211,140,860".
Page 139. after line 52, insert:
"4) The Department of Education shall review the distribution methodology used to determine governor's school tuition payments by November 4, 2016, and submit the findings of the review to the Chairmen of House Appropriations and Senate Finance Committees. The review shall include, but not be limited to, consideration of the length of the academic program day with the intent to determine and provide an equatable distribution of tuition payments based on the actual lengthen of academic program day, the appropriate state and local shares, and the academic model used by governor's schools in the configuration of the funding formula."
Page 139, strike lines 53 through 56.
Page 140, strike line 1.

Explanation:

(This amendment saves $1.8 million the first year and $3.7 million the second year from the general fund and maintains the current funding formula for the Academic Year Governor's Schools. The budget reflects an increase of almost $350,000 the second year to provide the state's share of a 2.0% salary increase. The amendment further directs DOE to review the tuition distribution methodology such that the distributions are equatable based on the lengthen of the academic program day.)

Item 139 #5h

Education	**FY16-17**	**FY17-18**

Direct Aid to Public Education	($3,803,288)	$0	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,509,806,299".
Page 111, line 47, after "Textbooks" insert "(split funded)".
Page 111, line 47, strike "$76,610,200" and insert "$74,836,418".
Page 112, line 5, strike "$5,844,303,468" and insert "$5,842,529,686".
Page 112, line 10, strike "$2,029,506" and insert "$0".
Page 112, line 21 strike "$69,478,352" and insert "$67,448,846".
Page 112, line 35, strike "$121,475,611" and insert "$123,505,117".
Page 113, after line 5, insert "Textbooks (split-funded) $1,773,782 $0".
Page 113, strike line 6.
Page 123, line 8, strike "$76,610,200" and insert "$74,836,418".
Page 123, line 9, after "fund" insert:
"and $1,773,782 the first year from the Lottery Proceeds Fund".
Page 125, line 10, strike "$2,029,506 the first year and".
Page 125, line 11, strike "$121,475,611" and insert "$123,505,117".
Page 143, strike lines 45 through 48.
Page 143, line 49, strike "39" and insert "38".

Explanation:

(This amendment saves $3.8 million the first year from the general fund by eliminating the extra funding allocated to selected divisions that had a decrease in funding from fiscal year 2016 to fiscal year 2017, attributed to a decrease in student membership and an increase in local composite index.)

Item 139 #6h

Education

Direct Aid to Public Education — Language

Language:

Page 121, after line 33, insert:
"28. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policy regarding dual enrollment tuition-free waiver option shall be applied in the same manner for students enrolled in the public education system and students that are home-schooled. In addition, any reduced tuition cost options afforded to parents of public school students who are enrolled in a dual enrollment course in a community college shall also be available to parents of home-schooled students."

Explanation:

(This language amendment is self-explanatory.)

Item 139 #8h

Education

Direct Aid to Public Education — Language

Language:

Page 115, line 30, strike "2015" and insert:
"2014. In addition, October 2013 Free Lunch eligibility data will be used for schools that participate in the Community Eligibility Program."

Explanation:

(This technical language amendment corrects a date reference for free lunch data and clarifies that October 2013 free lunch data will be used for those schools that participate in the Community Eligibility Program.)

Item 139 #9h

Education

Direct Aid to Public Education — Language

Language:

Page 133, line 53, after "four-years-olds", insert "who are in-state and".
Page 133, line 23, after "biennial budget", strike remaining line.
Page 133, strike lines 24 through 26.
Page 133, line 27, strike "provided."

Explanation:

(This technical amendment removes language that was inadvertently left in the budget. The appropriation was removed in the introduced budget, but the related language was not deleted. It also clarifies that the program is solely for in-state students.)

Item 139 #10h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$1,709,940	$0	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,515,319,527".
Page 112, line 3, strike "$12,051,432" and insert "$13,761,372".
Page 112, line 5, strike "$5,844,303,468" and insert "$5,846,013,408".

Explanation:

(This amendment adds $1.7 million the first year from the general fund to correct the group life rate that is included in the introduced budget. Unlike the retirement investments that reflect separate pools and rates for state employees and school divisions, VRS has always maintained a single pool for group life and budgeted a single rate. However, the introduced budget reflected a lower rate for schools of 0.47 percent instead of the same rate that is budgeted for state employees of 0.52 percent. This amendment corrects the group life rate that should be budgeted and used for school divisions and consequently increases the state and local costs. There is a companion language amendment in Item 475 that corrects the group life rate for school divisions.)

Item 139 #11h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$0	($20,000,000)	GF
	$0	$20,000,000	NGF

Language:

Page 122, line 6, strike "$135,223,825" and insert "$155,223,825".

Explanation:

(This amendment allocates $20.0 million the second year from available balances in the Literary Fund to pay for a portion of the teacher retirement costs. The freed up general funds will be used in support of providing school divisions with revenues allocated on a per pupil basis through the Lottery Proceed Fund.)

Item 139 #12h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($4,815,138)	($4,815,138)	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,508,794,449".
Page 111, line 12, strike "$6,793,413,730" and insert "$6,788,598,592".
Page 111, line 45, strike "$3,153,190,035" and insert "$3,159,374,897".
Page 111, line 45, strike "$3,184,787,160" and insert "$3,190,972,022".
Page 111, line 46, strike "$1,393,300,000" and insert "$1,382,300,000".
Page 111, line 46, strike "$1,443,300,000" and insert "$1,432,300,000".

Explanation:

(This technical amendment captures $4.8 million each year from the general fund to reflect

the update to reflect the net result of the sales tax estimated revenue for the mid-year forecast decrease of $11.0 million each year and the SOQ Basic Aid account increase of $6.2 million each year to offset the state's share of the decreased sales tax.)

Item 139 #13h

Education

Direct Aid to Public Education — Language

Language:

Page 143, line 18, strike "in" and insert "by".

Explanation:

(This language amendment provides additional flexibility to school divisions in implementing and satisfying the local matching requirements for the two percent salary increase for instructional and support positions included in paragraph 36. a.1) and 2) in Item 139 of the introduced budget. School divisions will be allowed to include salary increases provided to instructional and support positions during fiscal year 2017 and fiscal year 2018 by January 1, 2018 in an accumulative manner, to satisfy the required minimum average salary increase of two percent has been provided by the second year by January 1, 2018, in order to be eligible to receive the state's share of a two percent salary increase effective on July 10, 2017.)

Item 139 #14h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$20,295,920	$0	NGF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,533,905,507".
Page 113, line 7, strike "$541,231,250" and insert "$561,527,170".

Explanation:

(This amendment provides $20.3 million in the first year from carry forward Lottery Proceeds Fund revenues from fiscal year 2016.)

Item 139 #15h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($9,850,181)	($9,663,367)	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,503,759,406".
Page 111, line 12, strike "$6,793,413,730" and insert "$6,783,750,363".

Explanation:

(This technical amendment reflects appropriation updates as a result of technical revisions made to source data for the following programs: Foster Care ($38,905); CEP Schools F/L $1,015,140; SPED Regional Tuition ($5,421,054); Additional Instructional Positions $94,897; Remedial Summer School ($4,084); Emporia's Free Lunch percentage ($227,943); Rappahannock supplemental basic aid $27,918; Manassas City Vocational Education PPA $386,854; Bedford City free lunch percentage ($15,346,371). The associated budget language for each program will be updated during the enrolling process if this amendment is adopted.)

Item 139 #16h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$100,000	$0	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,513,709,587".
Page 140, after line 10, insert:
"i. Out of this appropriation, $100,000 the first year from the general fund is available for the Department of Education to develop, in collaboration with the schools divisions and community colleges in the Roanoke Valley region, a model proposal that establishes a Regional Career and Technical Governor's School Center."

Explanation:

(This amendment provides a one-time allocation of $100,000 in the first year from the general fund to develop a regional Career and Technical Governor's School Center in the Roanoke Valley area. The surrounding school divisions and local community college will offer dual enrollment to high school students that focus on regional industry needs such as coding/games/App design, cyber security, and automotive service excellence (ASE) certified technicians.)

Item 139 #17h

Education

Direct Aid to Public Education — Language

Language:

Page 140, line 38, strike "either,".
Page 140, line 38, after "school" insert:
"After-the-Bell Model".
Page 140, line 39, strike "at" and insert:
"only to".
Page 140, line 40, after "participating" insert:
"eligible elementary".
Page 140, line 40, strike "or" and insert:
"and".
Page 140, line 42, after "school." insert:
"The Department of Education is directed to ensure that only eligible elementary schools receive reimbursement funding for participating in the After-the-Bell school breakfast model."

Explanation:

(This language amendment clarifies that only an elementary school that has more than 45 percent of its students eligible for free or reduced lunch meals is eligible to request and potentially receive state reimbursement funding of $0.05 cents per breakfast meal served through an After-the-Bell breakfast model to its students. In addition, the language directs the Department of Education to ensure that only eligible elementary schools receive such reimbursement funding for participating in the After-the-Bell breakfast model. All schools that offer additional traditional breakfast meals may request state reimbursement funding of $0.05 cents per additional breakfast meal served under this initiative.)

Item 139 #18h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($42,738,796)	($96,458,533)	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,470,870,791".
Page 111, line 12, strike "$6,793,413,730" and insert "$6,696,955,197".
Page 112, strike line 9.
Page 112, line 21, strike "$69,478,352" and insert "$26,802,419".
Page 112, line 21, strike "$214,867,359" and insert "$118,456,870".
Page 143, strike lines 28 through 44.
Page 143, line 45, strike "38" and insert "37".
Page 143, line 49, strike "39" and insert "38".

Explanation:

(This amendment redirects $42.7 million the first year and $96.5 million the second year

from the general fund to be used toward reinstating the policy of providing school divisions with a Lottery Fund per pupil amount basis.)

Item 139 #19h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	($24,676,052)	($24,909,556)	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,488,933,535".
Page 111, line 12, strike "$6,793,413,730" and insert "$6,768,504,174".
Page 111, line 47, after "Textbooks" insert "(split funded)".
Page 111, line 47, strike "$76,610,200" and insert "$53,963,654".
Page 111, line 47, strike "$76,878,558" and insert "$51,969,002".
Page 112, line 5, strike $5,844,303,468" and insert "$5,821,656,922".
Page 112, line 5, strike "$5,978,073,623" and insert "$5,953,164,067".
Page 112, strike line 10.
Page 112, line 21, strike $69,478,352" and insert "$67,448,846".
Page 112, line 35, strike "(split funded)".
Page 112, line 35, strike "$121,475,611" and insert "$98,829,065".
Page 112, line 35, strike "$116,433,736" and insert "$91,524,180".
Page 113, after line 6, insert "Textbooks (split funded) $22,646,546 $24,909,556".
Page 123, line 8, strike "$76,610,200" and insert "$53,963,654".
Page 123, line 8, strike "$76,878,558" and insert "$51,969,002".
Page 123, line 9, after "fund" insert:
"and $22,646,546 the first year and $24,909,556 the first year from the Lottery Proceeds Fund".

Explanation:

(This amendment redirects $24.7 million the first year and $24.9 million, the second year from the new funding included in the introduced budget for the increased range used for the At-Risk Add-on, toward reinstating the policy of providing school divisions with a Lottery Fund per pupil amount basis

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Item 139 #20h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$85,249,444	$157,173,376	GF

Language:

Page 111, line 12, strike "$6,513,609,587" and insert "$6,598,859,031".

Page 111, line 12, strike "$6,793,413,730" and insert "$6,950,587,106".
Page 113, after line 6, insert:
"Supplemental Lottery Per Pupil Allocation $105,494,302 $167,174,802".
Page 113, line 7, strike "$541,231,250" and insert "$561,527,170".
Page 144, after line 6, insert:
"40. Supplemental Lottery Per Pupil Allocation Payments

a. Out of this appropriation, an amount estimated at $105,494,302 the first year and $167,174,802 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated $151.18 per pupil the first year and $238.73 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. No locality shall be required to maintain a per pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2016-18 biennial Standards of Quality expenditure data were based.

b. Of the amounts listed above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

c. Any lottery funds provided to school divisions from this Item that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be appropriated to the school division in the following year."

Explanation:

(This amendment provides $85.2 million the first year and $157.2 million the second year from the Lottery Proceeds Fund and distributes to schools divisions on a per pupil amount basis. This amendment reinstates the policy that provides a per pupil amount to school divisions from the Lottery Fund. There are other amendments in this Item that provide additional revenues toward this initiative that collectively equal to $105.5 million in the first year and $167.2 million the second year.)

Item 139 #21h

Education	**FY16-17**	**FY17-18**	
Direct Aid to Public Education	$0	$10,000,000	GF

Language:

Page 111, line 12, strike "$6,793,413,730" and insert "$6,803,413,730".

Explanation:

(This amendment provides $10 million the second year from the general fund to support the reinstatement of the policy that allocates a portion of Lottery Proceeds revenues to distribute to school divisions on a per pupil amount basis.)

Item 475 #2h

Central Appropriations

Central Appropriations — Language

Language:

Page 400, line 52, strike "0.47%" and insert "0.52%".

Explanation:

(This language amendment corrects the group life rate for school divisions in the first year from 0.47 percent to 0.52 percent. There is a companion amendment in Item 139 that provides $1.4 million in fiscal year 2017 to pay for the increased rate.)

Item 3-1.01 #2h

Transfers

Interfund Transfers — Language

Language:

Page 444, line 26, strike the first "$541,231,250" and insert "$561,527,170".

Explanation:

(This technical amendment updates the language that references the amount of Lottery Proceeds revenues that will be referred to the Direct Aid to Public Education budget in Item 139 in the first year.)

Item 3-5.03 #1h

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I — Language

Language:

Page 449, line 15, strike "$388,200,000" and "$401,700,000" and insert: "$384,900,000" and "$398,500,000".

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund. These funds are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia, and are used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The revised estimate is based on the Department of Taxation's Mid-session 2016 Standard Forecast.)

HB 29
APPENDIX A

Direct Aid to Public Education
2015-16

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget HB 29	Technical Updates				FY 2016 Estimated Distribution House Appropriations
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in Chap 665	FY 2016 Distribution Chap 665	FY 2016 Proj Unadj ADM in HB 29		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
ACCOMACK	0.3555	5,054	$32,045,921	5,092	**$31,405,392**	$0	($84)	$0	($14,479)	**$31,390,829**
ALBEMARLE	0.6506	13,492	48,070,625	13,279	**47,458,184**	(1,552)	(5,822)	0	(84,964)	**47,365,846**
ALLEGHANY	0.2423	2,141	14,613,460	2,186	**14,857,640**	1,561	0	0	(4,808)	**14,854,393**
AMELIA	0.3309	1,769	10,556,288	1,770	**10,443,369**	0	0	0	(5,341)	**10,438,028**
AMHERST	0.3079	4,000	25,531,165	4,004	**25,479,653**	3,494	(4,419)	0	(12,463)	**25,466,266**
APPOMATTOX	0.3080	2,140	13,102,975	2,194	**13,328,973**	627	(921)	0	(6,043)	**13,322,636**
ARLINGTON	0.8000	24,684	61,993,421	24,161	**61,062,703**	0	0	0	(153,231)	**60,909,472**
AUGUSTA	0.3545	9,934	53,256,977	10,130	**54,232,437**	250	(3,827)	0	(33,606)	**54,195,254**
BATH	0.8000	545	1,662,278	534	**1,644,728**	(964)	0	0	(4,101)	**1,639,663**
BEDFORD	0.3132	9,664	55,488,399	9,614	**55,101,142**	9,221	(2,301)	0	(34,883)	**55,073,178**
BLAND	0.3254	807	4,759,800	801	**4,732,469**	200	0	0	(2,403)	**4,730,266**
BOTETOURT	0.3720	4,770	24,778,780	4,675	**24,322,488**	491	(711)	0	(16,931)	**24,305,338**
BRUNSWICK	0.2985	1,727	13,293,265	1,681	**12,978,678**	853	0	0	(5,848)	**12,973,684**
BUCHANAN	0.3572	2,877	17,668,993	2,891	**17,742,225**	0	0	0	(9,376)	**17,732,849**
BUCKINGHAM	0.3347	1,915	12,696,161	1,899	**12,634,052**	9	0	0	(6,492)	**12,627,569**
CAMPBELL	0.2760	7,552	44,845,680	7,630	**45,073,747**	4,283	25,871	0	(19,854)	**45,084,047**
CAROLINE	0.3272	4,183	24,944,604	4,165	**24,623,298**	2,080	0	0	(12,862)	**24,612,516**
CARROLL	0.2696	3,567	23,360,765	3,736	**24,236,501**	23	4,232	0	(9,818)	**24,230,938**
CHARLES CITY	0.4432	661	4,125,741	678	**4,209,913**	0	0	0	(3,521)	**4,206,392**
CHARLOTTE	0.2505	1,825	12,911,841	1,828	**12,973,108**	616	(35,045)	0	(4,269)	**12,934,410**
CHESTERFIELD	0.3496	59,919	311,929,886	58,801	**302,952,724**	14,266	(130)	0	(176,435)	**302,790,425**
CLARKE	0.5153	1,942	8,689,798	1,974	**8,823,196**	1,801	0	0	(9,820)	**8,815,177**
CRAIG	0.3157	584	4,199,949	598	**4,203,077**	357	(44,409)	0	(2,104)	**4,156,921**
CULPEPER	0.3445	7,908	43,938,606	7,897	**43,735,570**	2	(3,976)	0	(25,010)	**43,706,587**
CUMBERLAND	0.2781	1,315	9,421,407	1,297	**9,311,649**	0	0	0	(3,644)	**9,308,005**
DICKENSON	0.2711	2,236	14,565,745	2,187	**14,244,912**	0	0	0	(5,311)	**14,239,601**
DINWIDDIE	0.2882	4,357	26,878,802	4,398	**26,890,840**	268	0	0	(11,007)	**26,880,102**
ESSEX	0.4023	1,462	8,683,134	1,425	**8,499,138**	0	0	0	(5,716)	**8,493,422**
FAIRFAX	0.6807	179,821	613,926,779	178,190	**607,159,963**	22,537	0	0	(1,064,888)	**606,117,613**
FAUQUIER	0.5586	10,950	45,704,609	10,926	**45,661,808**	511	(4,138)	0	(55,984)	**45,602,197**
FLOYD	0.3470	1,950	11,594,379	2,004	**11,880,138**	2,956	0	0	(6,987)	**11,876,107**
FLUVANNA	0.3836	3,481	19,273,012	3,451	**19,107,178**	2,790	0	0	(13,132)	**19,096,836**
FRANKLIN	0.4138	7,138	38,699,761	6,930	**39,482,667**	7,766	(949,316)	0	(28,601)	**38,512,516**
FREDERICK	0.3719	13,048	70,466,579	13,034	**69,664,349**	6,857	(6,892)	0	(44,137)	**69,620,178**
GILES	0.2867	2,395	15,043,853	2,409	**15,102,891**	1,909	0	0	(6,498)	**15,098,302**
GLOUCESTER	0.3661	5,257	27,556,535	5,369	**27,750,683**	433	(3,246)	0	(17,625)	**27,730,245**
GOOCHLAND	0.8000	2,382	6,521,608	2,503	**6,697,471**	505	0	0	(21,511)	**6,676,465**
GRAYSON	0.3461	1,670	10,537,933	1,623	**10,263,098**	92	(677)	0	(6,037)	**10,256,476**
GREENE	0.3568	3,130	18,271,501	3,070	**17,931,186**	828	(4,604)	0	(9,752)	**17,917,658**

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget HB 29	Technical Updates				FY 2016 Estimated Distribution House Appropriations
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in Chap 665	FY 2016 Distribution Chap 665	FY 2016 Proj Unadj ADM in HB 29		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
GREENSVILLE	0.2259	1,331	9,603,282	1,384	**9,969,241**	(58)	(254)	0	(2,621)	**9,966,308**
HALIFAX	0.3011	5,165	34,691,780	5,026	**33,602,052**	312	(130)	223,808	(14,379)	**33,811,663**
HANOVER	0.4070	17,507	85,544,624	17,735	**86,424,600**	6,340	0	0	(62,979)	**86,367,961**
HENRICO	0.4059	50,254	251,669,004	50,289	**249,544,674**	41,160	(235)	0	(180,707)	**249,404,892**
HENRY	0.2408	7,077	48,254,569	7,020	**47,684,757**	1,650	(4,497)	0	(15,740)	**47,666,170**
HIGHLAND	0.8000	178	1,503,018	190	**1,587,236**	599	0	0	(688)	**1,587,147**
ISLE OF WIGHT	0.4195	5,483	28,181,924	5,316	**27,322,266**	1,882	(3,208)	0	(20,458)	**27,300,481**
JAMES CITY	0.5632	10,287	41,764,630	10,333	**41,743,248**	0	0	0	(52,155)	**41,691,093**
KING GEORGE	0.3774	4,323	22,048,693	4,239	**21,506,241**	0	0	0	(14,436)	**21,491,805**
KING & QUEEN	0.4338	875	5,405,212	800	**4,978,122**	(33)	0	(11,486)	(3,838)	**4,962,764**
KING WILLIAM	0.3196	2,169	13,163,856	2,226	**13,350,807**	498	0	0	(5,750)	**13,345,554**
LANCASTER	0.7792	1,005	3,209,516	1,142	**3,476,130**	562	0	0	(8,383)	**3,468,308**
LEE	0.1886	3,068	24,718,817	3,064	**24,701,338**	21	0	0	(5,603)	**24,695,757**
LOUDOUN	0.5618	75,400	294,090,511	75,452	**293,825,882**	7,098	0	0	(334,456)	**293,498,524**
LOUISA	0.5644	4,714	19,976,979	4,682	**20,092,630**	860	(130,650)	0	(23,929)	**19,938,911**
LUNENBURG	0.2502	1,585	11,483,229	1,500	**10,881,569**	(17)	0	0	(3,618)	**10,877,933**
MADISON	0.4471	1,718	8,917,357	1,733	**8,953,516**	1,884	0	0	(7,883)	**8,947,517**
MATHEWS	0.5437	1,113	5,122,357	1,089	**4,967,590**	329	0	0	(5,362)	**4,962,557**
MECKLENBURG	0.3609	4,274	25,584,505	4,313	**25,593,099**	0	(21,106)	0	(13,740)	**25,558,253**
MIDDLESEX	0.7449	1,252	4,780,840	1,177	**4,111,688**	81	0	0	(7,901)	**4,103,868**
MONTGOMERY	0.3866	9,326	50,475,030	9,504	**51,308,125**	2,872	0	0	(34,339)	**51,276,658**
NELSON	0.5689	1,810	8,199,568	1,896	**8,456,392**	4,297	0	0	(9,718)	**8,450,970**
NEW KENT	0.4298	3,010	13,991,498	2,968	**13,725,583**	(125)	0	0	(11,532)	**13,713,925**
NORTHAMPTON	0.4840	1,487	8,572,137	1,576	**9,049,047**	240	(4,399)	0	(6,595)	**9,038,294**
NORTHUMBERLAND	0.7431	1,315	4,197,423	1,288	**4,085,936**	3,557	0	0	(8,775)	**4,080,718**
NOTTOWAY	0.2478	2,124	15,286,429	2,086	**15,006,576**	541	0	0	(4,464)	**15,002,652**
ORANGE	0.3618	5,101	27,110,130	4,836	**25,789,950**	2,482	0	0	(16,349)	**25,776,083**
PAGE	0.2985	3,278	20,463,089	3,279	**20,358,546**	1,601	0	0	(9,066)	**20,351,081**
PATRICK	0.2726	2,908	19,248,059	2,811	**18,689,625**	189	0	0	(5,915)	**18,683,898**
PITTSYLVANIA	0.2507	8,854	57,652,276	8,864	**57,707,337**	1,810	0	0	(20,102)	**57,689,045**
POWHATAN	0.3913	4,132	21,032,879	4,202	**21,331,078**	782	0	0	(14,993)	**21,316,866**
PRINCE EDWARD	0.3274	1,972	13,396,260	1,966	**13,361,374**	0	0	0	(7,780)	**13,353,594**
PRINCE GEORGE	0.2430	6,317	39,581,001	6,300	**39,203,991**	2,071	0	0	(11,407)	**39,194,655**
PRINCE WILLIAM	0.3822	84,814	470,718,608	84,781	**463,683,175**	(4,636)	(120,160)	0	(269,326)	**463,289,053**
PULASKI	0.3113	4,260	26,398,866	4,194	**26,009,222**	374	0	0	(12,204)	**25,997,391**
RAPPAHANNOCK	0.7916	865	2,779,340	862	**2,775,837**	0	0	0	(9,069)	**2,766,768**
RICHMOND	0.3364	1,216	7,709,667	1,240	**7,814,747**	17	0	0	(3,221)	**7,811,543**
ROANOKE	0.3704	13,917	72,274,716	13,991	**72,591,888**	10,801	0	0	(45,958)	**72,556,730**
ROCKBRIDGE	0.4740	2,547	13,415,553	2,552	**13,412,207**	0	0	0	(11,961)	**13,400,247**

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget HB 29	Technical Updates				FY 2016 Estimated Distribution House Appropriations
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in Chap 665	FY 2016 Distribution Chap 665	FY 2016 Proj Unadj ADM in HB 29		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
ROCKINGHAM	0.3702	11,271	61,036,458	11,308	**61,039,623**	4,373	(8,707)	0	(40,202)	**60,995,086**
RUSSELL	0.2486	3,889	26,965,972	3,849	**26,789,508**	(99)	0	0	(8,491)	**26,780,917**
SCOTT	0.1940	3,533	25,806,906	3,541	**25,800,088**	21	0	0	(5,157)	**25,794,953**
SHENANDOAH	0.3653	5,963	32,935,665	5,810	**32,113,137**	2,043	(5,075)	0	(20,265)	**32,089,840**
SMYTH	0.2252	4,398	29,918,730	4,405	**30,012,847**	1,690	(20,914)	0	(9,037)	**29,984,587**
SOUTHAMPTON	0.2878	2,537	17,084,140	2,623	**17,510,606**	0	(29,964)	0	(6,718)	**17,473,924**
SPOTSYLVANIA	0.3555	23,328	127,299,327	23,125	**125,611,185**	11,082	(5,180)	0	(72,753)	**125,544,334**
STAFFORD	0.3412	27,340	141,202,461	27,441	**141,051,111**	11,722	0	0	(78,387)	**140,984,446**
SURRY	0.8000	768	2,576,397	787	**2,614,913**	112	0	0	(6,688)	**2,608,337**
SUSSEX	0.3585	1,053	7,614,124	1,013	**7,361,979**	1,267	0	0	(4,151)	**7,359,095**
TAZEWELL	0.2756	5,882	36,432,438	5,922	**36,610,846**	1,257	0	0	(14,930)	**36,597,173**
WARREN	0.3871	5,160	26,812,372	5,340	**27,405,750**	1,111	0	0	(20,747)	**27,386,114**
WASHINGTON	0.3813	7,004	37,995,311	7,075	**38,095,078**	10,939	(63,853)	0	(24,811)	**38,017,352**
WESTMORELAND	0.4633	1,617	10,331,293	1,546	**9,936,208**	0	0	0	(7,302)	**9,928,907**
WISE	0.2538	5,719	36,516,811	5,729	**36,523,522**	300	0	0	(12,466)	**36,511,356**
WYTHE	0.3183	4,122	23,831,791	4,064	**23,574,230**	2,130	(9,899)	0	(11,742)	**23,554,719**
YORK	0.4026	12,580	60,145,830	12,541	**60,052,951**	30	(34,834)	0	(42,216)	**59,975,931**
ALEXANDRIA	0.8000	14,324	40,270,621	14,291	**39,740,434**	0	(641)	0	(101,915)	**39,637,878**
BRISTOL	0.3085	2,151	14,874,165	2,180	**15,020,483**	179	0	0	(6,895)	**15,013,766**
BUENA VISTA	0.1756	997	7,388,542	965	**7,157,898**	0	0	0	(1,506)	**7,156,391**
CHARLOTTESVILLE	0.6683	4,042	18,673,885	4,055	**18,682,343**	3,241	(2,462)	0	(25,100)	**18,658,022**
COLONIAL HEIGHTS	0.4323	2,860	13,854,166	2,729	**13,112,721**	292	0	0	(9,883)	**13,103,130**
COVINGTON	0.2818	940	6,289,989	941	**6,284,612**	859	0	0	(2,289)	**6,283,182**
DANVILLE	0.2649	5,961	41,187,326	5,918	**40,786,931**	(82)	0	0	(14,105)	**40,772,744**
FALLS CHURCH	0.8000	2,474	5,870,487	2,461	**5,866,771**	0	0	0	(16,180)	**5,850,591**
FREDERICKSBURG	0.6135	3,300	13,429,436	3,295	**13,326,701**	3,123	0	0	(17,857)	**13,311,967**
GALAX	0.2738	1,368	9,044,338	1,309	**8,662,200**	79	(701)	(189,758)	(2,598)	**8,469,222**
HAMPTON	0.2878	19,571	120,609,103	19,779	**121,673,651**	(172)	(11,072)	0	(51,392)	**121,611,015**
HARRISONBURG	0.4009	5,462	32,231,304	5,559	**32,431,287**	0	(6,122)	0	(18,048)	**32,407,117**
HOPEWELL	0.2298	4,042	27,378,237	4,012	**26,897,581**	730	0	0	(7,490)	**26,890,821**
LYNCHBURG	0.3680	8,310	51,093,680	8,142	**50,160,198**	7,351	(16,737)	0	(31,374)	**50,119,439**
MARTINSVILLE	0.2222	2,257	16,021,304	2,046	**14,575,519**	(91)	(25,913)	0	(3,738)	**14,545,777**
NEWPORT NEWS	0.2908	27,474	174,999,805	27,447	**174,673,443**	1,646	0	0	(70,664)	**174,604,425**
NORFOLK	0.3123	29,836	191,741,500	29,575	**188,245,086**	(81)	0	0	(83,982)	**188,161,023**
NORTON	0.3102	802	4,752,457	818	**4,833,960**	3	0	11,661	(1,706)	**4,843,917**
PETERSBURG	0.2475	3,804	27,756,018	3,857	**27,847,384**	1	0	0	(9,137)	**27,838,248**
PORTSMOUTH	0.2678	14,211	91,976,238	14,025	**90,807,197**	4,858	0	0	(33,578)	**90,778,478**
RADFORD	0.2675	1,631	9,852,560	1,601	**9,638,719**	528	0	0	(3,472)	**9,635,775**
RICHMOND CITY	0.4636	22,239	138,407,129	21,863	**134,201,450**	474	(105)	0	(95,775)	**134,106,043**

Proposed Amendments to HB 29, As Introduced: 2015-2016 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				FY 2016 Introduced Budget HB 29	Technical Updates				FY 2016 Estimated Distribution House Appropriations
	2014-16 Comp Index	FY 2016 Proj Unadj ADM in Chap 665	FY 2016 Distribution Chap 665	FY 2016 Proj Unadj ADM in HB 29		Update FY16 Foster Care Projection	Update FY16 Spec.Ed. - Regional Tuition Projection	Update FY16 Remedial Summer School Data Resubmission	Update FY 2016 Revised Sales Tax Estimate	
ROANOKE CITY	0.3592	12,880	82,454,671	12,757	**82,011,574**	6,251	(16,846)	0	(42,787)	**81,958,192**
STAUNTON	0.3923	2,622	17,797,570	2,515	**17,107,948**	(109)	0	0	(10,695)	**17,097,143**
SUFFOLK	0.3490	13,747	78,049,798	13,820	**78,756,285**	8,462	(68,451)	0	(46,489)	**78,649,807**
VIRGINIA BEACH	0.4034	67,949	335,638,305	67,933	**334,107,043**	(4,749)	(48,913)	0	(243,268)	**333,810,113**
WAYNESBORO	0.3493	3,111	16,875,845	3,045	**16,598,567**	174	0	0	(9,739)	**16,589,002**
WILLIAMSBURG	0.8000	917	4,195,407	932	**4,210,432**	134	0	0	(7,211)	**4,203,355**
WINCHESTER	0.4376	4,162	22,334,224	4,207	**21,792,570**	(1,118)	(3,416)	217,583	(15,193)	**21,990,426**
FAIRFAX CITY	0.8000	3,238	8,055,372	3,128	**7,749,054**	0	0	0	(22,401)	**7,726,654**
FRANKLIN CITY	0.2978	1,063	8,356,091	1,049	**8,019,074**	489	0	0	(3,629)	**8,015,934**
CHESAPEAKE	0.3610	38,555	216,164,550	38,902	**216,853,004**	28,668	(34,476)	0	(127,457)	**216,719,738**
LEXINGTON	0.4510	615	2,832,629	653	**2,974,380**	0	0	0	(2,146)	**2,972,234**
EMPORIA	0.2495	1,048	7,034,882	1,045	**7,020,326**	5	0	0	(2,390)	**7,017,941**
SALEM	0.3695	3,822	19,863,641	3,738	**19,186,249**	1,455	(17,634)	0	(11,426)	**19,158,644**
POQUOSON	0.3895	2,068	10,170,381	2,089	**10,375,629**	(39)	(29,980)	0	(7,447)	**10,338,163**
MANASSAS CITY	0.3662	7,270	46,255,351	7,209	**45,794,577**	695	(15,062)	0	(22,720)	**45,757,491**
MANASSAS PARK	0.2683	3,378	23,863,993	3,325	**22,901,292**	(20)	(8,639)	0	(6,249)	**22,886,384**
COLONIAL BEACH	0.3520	491	3,233,518	573	**3,693,697**	0	0	7,199	(1,520)	**3,699,376**
WEST POINT	0.2581	785	4,520,218	752	**4,356,353**	0	(6,083)	0	(1,348)	**4,348,922**
TOTAL:		**1,244,215**	**$6,307,733,010**	**1,239,594**	**$6,256,818,760**	**$286,324**	**($1,816,733)**	**$259,007**	**($4,835,753)**	**$6,250,711,605**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

HB 30
APPENDIX A

Direct Aid to Public Education
2016-17

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2017 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Proj Unadjt ADM FY 2017 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution	Update Group Life for FY 2017 from 0.47% to 0.52%	
ACCOMACK	0.3555	0.3462	5,054	$32,045,921	5,172	**$33,999,954**	$0	$0	($1,114)	($27,060)	($13,971)	($209,527)	($233,874)	$0	$0	$511,637	$7,044	**$34,033,088**
ALBEMARLE	0.6506	0.6394	13,492	48,070,625	13,417	**50,679,171**	0	(1,969)	(7,300)	(53,065)	(83,908)	(368,068)	(105,167)	0	0	731,708	5,108	**50,796,510**
ALLEGHANY	0.2423	0.2423	2,141	14,613,460	2,126	**14,732,508**	0	(42)	0	(21,208)	(4,706)	(139,450)	(61,465)	(31,612)	0	243,855	4,933	**14,722,813**
AMELIA	0.3309	0.3182	1,769	10,556,288	1,800	**11,218,578**	0	0	0	(16,393)	(5,235)	(43,749)	(49,239)	0	0	185,512	3,747	**11,293,221**
AMHERST	0.3079	0.3132	4,000	25,531,165	3,952	**26,350,933**	0	(75)	9,432	(35,829)	(12,528)	(299,436)	(114,620)	0	0	410,259	5,546	**26,313,681**
APPOMATTOX	0.3080	0.2917	2,140	13,102,975	2,204	**14,389,216**	0	(22)	(967)	(20,893)	(5,876)	(89,806)	(65,093)	0	0	236,145	4,769	**14,447,474**
ARLINGTON	0.8000	0.8000	24,684	61,993,421	25,102	**65,310,100**	0	(408)	0	(56,925)	(159,809)	(328,968)	(116,438)	0	0	759,271	10,586	**65,417,408**
AUGUSTA	0.3545	0.3508	9,934	53,256,977	10,095	**56,267,289**	0	37	5,240	(81,396)	(32,951)	(449,087)	(191,801)	(74,254)	0	992,202	13,312	**56,448,590**
BATH	0.8000	0.8000	545	1,662,278	488	**1,701,945**	0	0	0	(1,578)	(3,914)	(23,063)	(3,793)	0	0	14,759	302	**1,684,658**
BEDFORD	0.3132	0.3132	9,664	55,488,399	9,409	**56,223,621**	0	79	(15,375)	(78,089)	(33,360)	(551,207)	(175,889)	0	0	977,329	13,310	**56,360,419**
BLAND	0.3254	0.3002	807	4,759,800	776	**4,955,904**	0	0	0	(6,965)	(2,180)	(42,775)	(15,344)	0	0	82,240	1,102	**4,971,982**
BOTETOURT	0.3720	0.3766	4,770	24,778,780	4,589	**24,992,020**	0	(42)	2,094	(27,100)	(17,032)	(270,304)	(47,693)	0	0	432,422	5,834	**25,070,199**
BRUNSWICK	0.2985	0.2808	1,727	13,293,265	1,569	**13,250,113**	0	246	0	(4,203)	(5,353)	(127,095)	(98,242)	0	(200,235)	170,861	3,722	**13,032,966**
BUCHANAN	0.3572	0.3171	2,877	17,668,993	2,785	**19,181,222**	0	0	0	(21,286)	(8,235)	(166,062)	(110,776)	0	0	287,598	5,767	**19,168,227**
BUCKINGHAM	0.3347	0.3405	1,915	12,696,161	1,798	**12,660,548**	0	(67)	0	(12,312)	(6,416)	(78,786)	(80,729)	0	(196,632)	179,215	2,401	**12,502,835**
CAMPBELL	0.2760	0.2746	7,552	44,845,680	7,502	**46,278,154**	0	(370)	46,942	(67,233)	(19,861)	(314,997)	(184,929)	0	0	823,705	5,588	**46,566,999**
CAROLINE	0.3272	0.3258	4,183	24,944,604	4,151	**25,278,114**	0	(120)	(1)	(36,353)	(13,000)	(127,200)	(122,140)	0	0	423,443	8,559	**25,411,303**
CARROLL	0.2696	0.2722	3,567	23,360,765	3,928	**26,439,153**	0	(43)	9,016	(35,420)	(9,842)	(337,977)	(138,236)	0	0	432,400	8,949	**26,368,001**
CHARLES CITY	0.4432	0.4910	661	4,125,741	691	**4,175,675**	0	0	0	(4,942)	(3,646)	(32,761)	(20,773)	0	0	53,204	719	**4,167,476**
CHARLOTTE	0.2505	0.2539	1,825	12,911,841	1,797	**13,317,119**	0	0	(87,079)	(17,935)	(4,268)	(138,811)	(68,671)	0	0	202,729	2,735	**13,205,818**
CHESTERFIELD	0.3496	0.3510	59,919	311,929,886	59,042	**317,861,330**	0	(867)	(1)	(448,728)	(177,006)	(1,562,425)	(980,363)	(128,952)	0	5,794,794	78,639	**320,436,421**
CLARKE	0.5153	0.5437	1,942	8,689,798	2,017	**8,930,874**	0	0	(1)	(8,440)	(10,301)	(60,175)	(14,215)	0	0	139,110	950	**8,977,803**
CRAIG	0.3157	0.3026	584	4,199,949	579	**4,331,589**	0	0	(68,890)	(5,784)	(2,001)	(42,603)	(17,709)	0	0	61,147	1,239	**4,256,988**
CULPEPER	0.3445	0.3576	7,908	43,938,606	7,989	**45,361,541**	0	0	1,235	(65,363)	(26,339)	(251,703)	(182,124)	0	0	776,307	15,794	**45,629,348**
CUMBERLAND	0.2781	0.2817	1,315	9,421,407	1,253	**9,752,492**	0	0	0	(9,355)	(3,674)	(43,788)	(61,176)	(80,327)	0	136,030	1,824	**9,692,025**
DICKENSON	0.2711	0.2700	2,236	14,565,745	2,153	**15,386,289**	0	(30)	0	(20,379)	(5,277)	(136,074)	(83,549)	0	0	237,614	4,838	**15,383,432**
DINWIDDIE	0.2882	0.2777	4,357	26,878,802	4,439	**29,012,952**	0	(45)	0	(41,662)	(10,395)	(230,038)	(143,036)	0	0	485,032	9,861	**29,082,669**
ESSEX	0.4023	0.4316	1,462	8,683,134	1,387	**8,683,134**	0	0	0	(7,965)	(5,885)	(34,910)	(52,429)	0	(395,902)	119,148	2,434	**8,307,624**
FAIRFAX	0.6807	0.6844	179,821	613,926,779	179,758	**628,967,386**	0	(641)	0	(606,552)	(1,067,962)	(2,997,434)	(1,145,899)	(346,359)	0	8,578,714	119,383	**631,500,636**
FAUQUIER	0.5586	0.5827	10,950	45,704,609	10,821	**45,704,609**	0	74	(15,205)	(45,156)	(58,914)	(293,624)	(80,686)	(64,311)	(192,451)	682,976	9,352	**45,646,665**
FLOYD	0.3470	0.3402	1,950	11,594,379	2,008	**12,227,651**	0	(157)	0	(17,531)	(6,721)	(166,877)	(46,635)	0	0	200,681	4,084	**12,194,495**
FLUVANNA	0.3836	0.3759	3,481	19,273,012	3,381	**19,451,919**	0	(150)	0	(24,234)	(12,879)	(154,367)	(48,869)	(60,048)	0	319,019	4,459	**19,474,850**
FRANKLIN	0.4138	0.3948	7,138	38,699,761	6,821	**43,019,554**	0	(922)	(2,329,364)	(53,611)	(27,282)	(488,676)	(178,366)	0	0	624,598	8,474	**40,574,405**
FREDERICK	0.3719	0.3889	13,048	70,466,579	13,049	**72,648,074**	0	(183)	(1,774)	(95,414)	(46,039)	(434,358)	(204,534)	0	0	1,206,869	16,258	**73,088,899**
GILES	0.2867	0.2740	2,395	15,043,853	2,397	**15,194,872**	0	(286)	0	(22,228)	(6,076)	(136,730)	(60,523)	0	0	263,025	3,533	**15,235,587**
GLOUCESTER	0.3661	0.3730	5,257	27,556,535	5,360	**29,353,530**	0	0	4,893	(40,150)	(17,734)	(197,509)	(88,910)	0	0	508,789	6,808	**29,529,717**
GOOCHLAND	0.8000	0.8000	2,382	6,521,608	2,503	**7,004,927**	0	0	0	(5,425)	(21,398)	(37,851)	(10,331)	0	0	75,718	1,525	**7,007,165**
GRAYSON	0.3461	0.3338	1,670	10,537,933	1,560	**11,272,551**	0	0	(2,056)	(13,354)	(6,061)	(242,524)	(63,475)	0	0	157,142	3,269	**11,105,492**
GREENE	0.3568	0.3281	3,130	18,271,501	3,114	**19,286,144**	0	(330)	26,885	(26,312)	(9,142)	(128,994)	(62,236)	0	0	316,632	4,263	**19,406,910**

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2017 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Proj Unadjt ADM FY 2017 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution	Update Group Life for FY 2017 from 0.47% to 0.52%	
GREENSVILLE	0.2259	0.2236	1,331	9,603,282	1,369	**10,483,172**	0	(44)	(500)	(8,350)	(2,670)	(55,190)	(75,618)	0	0	160,642	1,090	**10,502,533**
HALIFAX	0.3011	0.3024	5,165	34,691,780	4,919	**34,727,634**	0	13,973	2,435	(40,807)	(14,345)	(301,598)	(192,542)	0	0	519,007	6,992	**34,720,749**
HANOVER	0.4070	0.4285	17,507	85,544,624	17,708	**86,607,757**	0	(741)	0	(85,422)	(65,702)	(540,175)	(142,184)	0	0	1,530,143	20,495	**87,324,171**
HENRICO	0.4059	0.4158	50,254	251,669,004	50,943	**262,750,853**	0	(720)	(213)	(366,801)	(183,952)	(1,699,419)	(960,242)	0	0	4,500,570	61,639	**264,101,715**
HENRY	0.2408	0.2331	7,077	48,254,569	7,009	**50,496,744**	0	(162)	1,884	(52,647)	(15,065)	(483,067)	(317,445)	(76,541)	0	812,915	11,194	**50,377,811**
HIGHLAND	0.8000	0.8000	178	1,503,018	194	**1,670,963**	0	0	0	(754)	(690)	(12,836)	(3,881)	0	0	5,850	288	**1,658,940**
ISLE OF WIGHT	0.4195	0.4011	5,483	28,181,924	5,265	**28,632,827**	0	(310)	1,200	(39,723)	(19,676)	(187,165)	(91,631)	0	0	477,238	6,445	**28,779,205**
JAMES CITY	0.5632	0.5641	10,287	41,764,630	10,552	**42,247,781**	0	0	5,287	(52,588)	(52,657)	(231,983)	(108,853)	0	0	695,930	9,337	**42,512,254**
KING GEORGE	0.3774	0.3664	4,323	22,048,693	4,209	**23,200,042**	0	(99)	0	(33,812)	(14,105)	(119,082)	(78,746)	0	0	403,110	5,383	**23,362,691**
KING & QUEEN	0.4338	0.4154	875	5,405,212	779	**5,405,212**	0	1,171	0	(5,394)	(3,530)	(71,959)	(30,483)	0	(47,221)	68,883	941	**5,317,620**
KING WILLIAM	0.3196	0.3120	2,169	13,163,856	2,256	**14,026,288**	0	0	0	(19,540)	(5,417)	(88,016)	(42,148)	0	0	234,800	3,452	**14,109,419**
LANCASTER	0.7792	0.7566	1,005	3,209,516	1,145	**3,986,277**	0	0	0	(2,046)	(8,036)	(15,439)	(20,769)	0	0	42,145	564	**3,982,696**
LEE	0.1886	0.1701	3,068	24,718,817	2,981	**25,756,217**	0	(72)	0	(29,504)	(5,063)	(305,601)	(155,318)	0	0	374,416	5,064	**25,640,139**
LOUDOUN	0.5618	0.5497	75,400	294,090,511	78,255	**320,670,065**	0	(298)	0	(255,137)	(341,909)	(1,801,438)	(397,955)	0	0	5,327,417	72,700	**323,273,445**
LOUISA	0.5644	0.5436	4,714	19,976,979	4,684	**22,007,989**	0	(111)	(259,258)	(28,359)	(23,507)	(115,317)	(80,681)	0	0	323,665	8,737	**21,833,158**
LUNENBURG	0.2502	0.2434	1,585	11,483,229	1,491	**11,483,229**	0	(38)	0	(11,676)	(3,581)	(94,881)	(72,589)	0	(388,676)	170,476	3,514	**11,085,778**
MADISON	0.4471	0.4411	1,718	8,917,357	1,689	**9,297,288**	0	(249)	0	(12,827)	(7,769)	(68,773)	(33,311)	0	0	142,959	1,915	**9,319,233**
MATHEWS	0.5437	0.5232	1,113	5,122,357	1,061	**5,318,224**	0	(439)	0	(7,026)	(5,206)	(29,314)	(19,105)	0	0	76,446	1,024	**5,334,603**
MECKLENBURG	0.3609	0.3491	4,274	25,584,505	4,257	**26,282,053**	0	0	(25,821)	(32,160)	(13,076)	(162,191)	(151,434)	0	0	419,341	8,547	**26,325,259**
MIDDLESEX	0.7449	0.6336	1,252	4,780,840	1,178	**5,310,643**	0	0	725	(5,592)	(6,609)	(23,168)	(21,221)	(64,624)	0	65,251	1,322	**5,256,727**
MONTGOMERY	0.3866	0.3832	9,326	50,475,030	9,562	**53,778,284**	0	43	0	(73,203)	(35,069)	(430,773)	(170,798)	0	0	892,535	12,212	**53,973,231**
NELSON	0.5689	0.5933	1,810	8,199,568	1,905	**8,637,462**	0	0	856	(10,453)	(10,359)	(51,625)	(38,175)	0	0	117,139	1,576	**8,646,421**
NEW KENT	0.4298	0.4152	3,010	13,991,498	2,987	**15,020,528**	0	0	0	(16,921)	(11,103)	(74,305)	(29,819)	0	0	264,063	3,524	**15,155,967**
NORTHAMPTON	0.4840	0.4913	1,487	8,572,137	1,595	**9,384,328**	0	0	(26,714)	(5,292)	(6,785)	(64,982)	(65,078)	0	0	122,919	1,747	**9,340,143**
NORTHUMBERLAN	0.7431	0.7542	1,315	4,197,423	1,250	**4,197,423**	0	0	0	(3,772)	(9,194)	(15,088)	(17,621)	0	(36,498)	46,451	622	**4,162,323**
NOTTOWAY	0.2478	0.2366	2,124	15,286,429	2,046	**15,987,558**	0	(23)	0	(15,736)	(4,414)	(188,962)	(101,103)	0	0	236,323	5,118	**15,918,760**
ORANGE	0.3618	0.3811	5,101	27,110,130	4,752	**27,110,130**	0	(150)	0	(38,375)	(17,161)	(230,244)	(102,698)	0	(817,077)	444,838	9,019	**26,358,282**
PAGE	0.2985	0.2960	3,278	20,463,089	3,234	**20,922,094**	0	50	(917)	(30,273)	(9,057)	(175,246)	(96,219)	0	0	344,383	6,978	**20,961,794**
PATRICK	0.2726	0.2479	2,908	19,248,059	2,829	**20,042,817**	0	0	0	(28,269)	(5,462)	(286,653)	(103,151)	0	0	321,790	6,597	**19,947,669**
PITTSYLVANIA	0.2507	0.2410	8,854	57,652,276	8,831	**60,300,733**	0	21	(1)	(83,446)	(19,380)	(477,146)	(302,794)	0	0	1,013,257	20,721	**60,451,965**
POWHATAN	0.3913	0.4033	4,132	21,032,879	4,304	**21,759,374**	0	0	0	(19,859)	(14,817)	(154,321)	(31,643)	0	0	388,275	7,870	**21,934,879**
PRINCE EDWARD	0.3274	0.3377	1,972	13,396,260	1,900	**13,480,287**	0	0	0	(13,443)	(7,967)	(40,376)	(81,693)	0	0	190,178	3,874	**13,530,860**
PRINCE GEORGE	0.2430	0.2454	6,317	39,581,001	6,309	**39,876,468**	0	(143)	0	(54,705)	(11,433)	(286,075)	(113,070)	0	0	720,652	9,652	**40,141,346**
PRINCE WILLIAM	0.3822	0.3848	84,814	470,718,608	85,955	**490,791,625**	0	(675)	204,668	(680,882)	(271,995)	(2,490,912)	(1,669,106)	(70,099)	0	7,995,918	165,731	**493,974,274**
PULASKI	0.3113	0.3105	4,260	26,398,866	4,127	**26,769,679**	0	(168)	0	(36,980)	(11,911)	(214,060)	(125,281)	(110,418)	0	430,373	5,779	**26,707,013**
RAPPAHANNOCK	0.7916	0.7398	865	2,779,340	838	**2,865,770**	0	26,756	0	(2,956)	(6,287)	(15,991)	(6,194)	0	0	32,970	443	**2,894,511**
RICHMOND	0.3364	0.3180	1,216	7,709,667	1,264	**8,398,558**	0	337	0	(11,225)	(3,067)	(43,873)	(41,887)	0	0	130,316	2,651	**8,431,810**
ROANOKE	0.3704	0.3587	13,917	72,274,716	14,136	**77,509,782**	0	(495)	0	(89,704)	(44,224)	(654,179)	(164,061)	0	0	1,371,099	27,608	**77,955,826**
ROCKBRIDGE	0.4740	0.4522	2,547	13,415,553	2,562	**14,406,081**	0	0	0	(20,449)	(11,401)	(138,804)	(54,963)	0	0	212,357	4,305	**14,397,126**

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data						Technical Updates					Proposed Policy Changes						
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Proj Unadjt ADM FY 2017 HB 30	FY 2017 TOTAL Estimated Distribution HB 30	Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution	Update Group Life for FY 2017 from 0.47% to 0.52%	FY 2017 Estimated Distribution House Appropriations
ROCKINGHAM	0.3702	0.3561	11,271	61,036,458	11,334	**64,657,259**	0	(47)	6,751	(90,756)	(38,896)	(610,931)	(217,263)	0	0	1,104,955	22,436	**64,833,507**
RUSSELL	0.2486	0.2375	3,889	26,965,972	3,763	**27,470,961**	0	(47)	0	(35,424)	(7,986)	(423,338)	(142,993)	0	0	433,785	6,503	**27,301,460**
SCOTT	0.1940	0.1888	3,533	25,806,906	3,484	**27,260,891**	0	(2)	0	(37,671)	(5,050)	(453,136)	(134,480)	0	0	427,209	6,076	**27,063,837**
SHENANDOAH	0.3653	0.3663	5,963	32,935,665	5,589	**33,094,630**	0	197	(3,969)	(45,675)	(20,607)	(115,378)	(123,496)	(51,980)	0	536,232	7,209	**33,277,162**
SMYTH	0.2252	0.2136	4,398	29,918,730	4,319	**31,279,818**	0	(85)	(31,088)	(41,628)	(8,451)	(340,545)	(169,380)	0	0	513,419	6,928	**31,208,988**
SOUTHAMPTON	0.2878	0.2856	2,537	17,084,140	2,614	**18,328,945**	0	0	(46,313)	(26,179)	(6,414)	(179,759)	(77,003)	0	0	282,374	3,802	**18,279,453**
SPOTSYLVANIA	0.3555	0.3617	23,328	127,299,327	22,816	**130,165,607**	0	(579)	64,941	(182,201)	(73,067)	(691,025)	(422,412)	(110,045)	0	2,203,235	44,480	**130,998,935**
STAFFORD	0.3412	0.3445	27,340	141,202,461	27,850	**148,060,211**	0	(535)	0	(191,254)	(80,153)	(729,961)	(365,953)	0	0	2,760,835	37,318	**149,490,507**
SURRY	0.8000	0.8000	768	2,576,397	764	**2,587,484**	0	0	0	(1,964)	(6,514)	(12,256)	(9,287)	0	0	23,156	471	**2,581,090**
SUSSEX	0.3585	0.3481	1,053	7,614,124	973	**7,614,124**	0	(77)	(1)	(1,048)	(3,914)	(39,475)	(63,246)	0	(8,834)	96,034	1,285	**7,594,848**
TAZEWELL	0.2756	0.2745	5,882	36,432,438	5,817	**37,755,551**	0	(22)	0	(52,582)	(14,659)	(404,715)	(187,163)	0	0	638,770	8,604	**37,743,784**
WARREN	0.3871	0.4043	5,160	26,812,372	5,347	**28,261,696**	0	0	0	(40,108)	(21,442)	(231,053)	(104,879)	0	0	482,116	13,006	**28,359,336**
WASHINGTON	0.3813	0.3494	7,004	37,995,311	7,076	**41,445,990**	0	(1,038)	(104,829)	(58,121)	(22,300)	(287,448)	(176,313)	(83,746)	0	696,626	9,326	**41,418,147**
WESTMORELAND	0.4633	0.4557	1,617	10,331,293	1,527	**12,578,763**	0	0	0	(10,577)	(6,830)	(67,854)	(93,706)	0	0	125,640	1,805	**12,527,241**
WISE	0.2538	0.2669	5,719	36,516,811	5,684	**37,273,442**	0	(177)	0	(47,831)	(12,785)	(137,673)	(213,825)	0	0	629,900	17,291	**37,508,342**
WYTHE	0.3183	0.3122	4,122	23,831,791	4,022	**24,411,925**	0	(303)	(10,627)	(35,883)	(11,255)	(257,718)	(107,059)	0	0	418,207	8,558	**24,415,845**
YORK	0.4026	0.3905	12,580	60,145,830	12,615	**62,588,315**	0	0	(58,932)	(58,012)	(40,702)	(386,892)	(92,588)	0	0	1,162,578	15,594	**63,129,361**
ALEXANDRIA	0.8000	0.8000	14,324	40,270,621	14,818	**43,315,271**	0	0	(1,075)	(34,677)	(103,751)	(171,302)	(148,827)	0	0	448,206	9,489	**43,313,334**
BRISTOL	0.3085	0.3043	2,151	14,874,165	2,171	**15,458,126**	0	0	0	(14,592)	(6,655)	(174,829)	(88,004)	0	0	228,269	4,775	**15,407,089**
BUENA VISTA	0.1756	0.1773	997	7,388,542	939	**7,403,730**	0	0	0	(9,833)	(1,524)	(151,498)	(32,044)	0	0	117,030	1,688	**7,327,549**
CHARLOTTESVILLE	0.6683	0.6590	4,042	18,673,885	4,094	**19,141,845**	0	(373)	(1,992)	(16,501)	(25,342)	(152,215)	(66,185)	0	0	211,320	4,362	**19,094,919**
COLONIAL HEIGHTS	0.4323	0.4182	2,860	13,854,166	2,690	**14,407,158**	0	0	0	(19,466)	(9,514)	(108,559)	(57,753)	0	0	236,800	3,188	**14,451,854**
COVINGTON	0.2818	0.2803	940	6,289,989	952	**6,602,526**	0	0	0	(8,766)	(2,250)	(91,878)	(30,583)	0	0	103,597	2,116	**6,574,763**
DANVILLE	0.2649	0.2629	5,961	41,187,326	5,871	**42,256,205**	0	(33)	0	(18,565)	(14,063)	(276,782)	(320,607)	0	0	654,372	8,817	**42,289,345**
FALLS CHURCH	0.8000	0.8000	2,474	5,870,487	2,522	**6,313,091**	0	(81)	0	(2,213)	(17,211)	(28,211)	(3,099)	0	0	76,244	1,541	**6,340,061**
FREDERICKSBURG	0.6135	0.6071	3,300	13,429,436	3,350	**14,312,034**	70,899	0	0	(16,700)	(17,733)	(51,579)	(70,819)	0	0	198,966	2,780	**14,427,848**
GALAX	0.2738	0.2609	1,368	9,044,338	1,316	**9,374,072**	0	(236,244)	6,525	(8,508)	(2,485)	(93,751)	(59,208)	0	0	146,980	2,037	**9,129,418**
HAMPTON	0.2878	0.2773	19,571	120,609,103	19,682	**126,308,821**	233,454	(405)	21,870	(161,970)	(48,858)	(816,739)	(668,620)	(63,420)	0	2,152,036	43,765	**126,999,935**
HARRISONBURG	0.4009	0.3855	5,462	32,231,304	5,965	**37,664,580**	0	0	13,178	(27,241)	(17,668)	(208,074)	(251,714)	0	0	554,373	4,256	**37,731,690**
HOPEWELL	0.2298	0.2108	4,042	27,378,237	4,027	**29,095,988**	0	40	0	(19,874)	(6,868)	(149,949)	(213,206)	0	0	480,845	6,457	**29,193,433**
LYNCHBURG	0.3680	0.3630	8,310	51,093,680	8,051	**52,529,610**	0	(268)	(15,526)	(53,071)	(31,290)	(437,235)	(297,884)	(64,802)	0	775,686	5,567	**52,410,787**
MARTINSVILLE	0.2222	0.2111	2,257	16,021,304	1,983	**15,931,369**	0	(256)	(38,955)	(5,666)	(3,737)	(96,466)	(117,974)	0	(835,496)	236,453	3,193	**15,162,400**
NEWPORT NEWS	0.2908	0.2821	27,474	174,999,805	27,310	**184,766,369**	0	(308)	301	(202,478)	(67,528)	(1,126,873)	(1,107,825)	0	0	2,966,829	61,357	**185,289,844**
NORFOLK	0.3123	0.2988	29,836	191,741,500	29,539	**196,843,243**	0	(146)	0	(192,294)	(78,934)	(1,325,857)	(1,209,310)	(124,581)	0	3,132,428	42,730	**197,087,280**
NORTON	0.3102	0.2857	802	4,752,457	843	**5,268,971**	0	12,019	0	(6,759)	(1,663)	(46,446)	(29,823)	0	0	91,017	620	**5,287,937**
PETERSBURG	0.2475	0.2365	3,804	27,756,018	3,796	**29,796,906**	70,905	0	(1)	0	(8,519)	(237,090)	(248,173)	0	0	438,174	6,111	**29,818,313**
PORTSMOUTH	0.2678	0.2506	14,211	91,976,238	13,959	**94,498,157**	0	411	4,971	(100,634)	(30,889)	(611,782)	(594,569)	0	0	1,582,263	32,300	**94,780,228**
RADFORD	0.2675	0.2512	1,631	9,852,560	1,581	**10,143,293**	0	(46)	0	(14,724)	(3,343)	(93,320)	(40,047)	0	0	179,366	2,407	**10,173,586**
RICHMOND CITY	0.4636	0.4758	22,239	138,407,129	21,938	**140,071,490**	64,649	440	341	(49,404)	(98,902)	(863,095)	(901,889)	(203,677)	0	1,738,785	35,464	**139,794,203**

Proposed Amendments to HB 30, As Introduced: 2016-2017 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2017 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes						FY 2017 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Proj Unadjt ADM FY 2017 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Repurpose New FY 2017 No Loss to Lottery PPA	Reinstate Lottery PPA Distribution	Update Group Life for FY 2017 from 0.47% to 0.52%	
ROANOKE CITY	0.3592	0.3443	12,880	82,454,671	12,778	**88,882,531**	0	(260)	(78,016)	(43,895)	(40,905)	(704,473)	(618,850)	(49,825)	0	1,266,962	18,191	**88,631,460**
STAUNTON	0.3923	0.3827	2,622	17,797,570	2,482	**17,797,570**	0	(239)	0	(18,754)	(10,444)	(115,334)	(70,197)	0	(99,648)	231,787	1,847	**17,716,588**
SUFFOLK	0.3490	0.3409	13,747	78,049,798	13,862	**82,819,450**	65,750	(157)	(67,809)	(115,143)	(45,532)	(500,625)	(333,056)	0	0	1,382,632	27,878	**83,233,389**
VIRGINIA BEACH	0.4034	0.3925	67,949	335,638,305	67,121	**350,871,815**	0	(1,370)	32,629	(476,185)	(233,343)	(2,120,863)	(1,053,907)	0	0	6,167,844	124,102	**353,310,722**
WAYNESBORO	0.3493	0.3556	3,111	16,875,845	3,030	**17,183,364**	0	0	0	(22,503)	(9,956)	(161,837)	(90,829)	0	0	295,793	6,043	**17,200,075**
WILLIAMSBURG	0.8000	0.7747	917	4,195,407	914	**4,360,055**	0	0	0	(2,396)	(7,141)	(10,395)	(4,961)	0	0	31,137	426	**4,366,724**
WINCHESTER	0.4376	0.4326	4,162	22,334,224	4,316	**23,964,273**	0	222,901	5,255	(27,638)	(14,984)	(150,307)	(125,608)	0	0	370,589	7,733	**24,252,213**
FAIRFAX CITY	0.8000	0.8000	3,238	8,055,372	3,131	**8,272,626**	0	0	0	(6,722)	(23,390)	(33,047)	(12,699)	0	0	94,673	1,317	**8,292,758**
FRANKLIN CITY	0.2978	0.2930	1,063	8,356,091	1,004	**8,300,945**	0	0	0	(3,251)	(3,423)	(42,663)	(55,283)	0	(210,058)	107,516	2,229	**8,151,158**
CHESAPEAKE	0.3610	0.3439	38,555	216,164,550	39,151	**231,424,532**	0	(1,558)	(16,929)	(307,494)	(120,653)	(1,166,695)	(673,762)	0	0	3,884,477	52,048	**233,073,965**
LEXINGTON	0.4510	0.4054	615	2,832,629	649	**3,199,042**	0	0	0	(3,609)	(2,085)	(37,274)	(6,395)	0	0	58,336	1,180	**3,209,195**
EMPORIA	0.2495	0.2163	1,048	7,034,882	1,054	**7,955,124**	(121,667)	0	0	(6,464)	(2,075)	(42,918)	(58,534)	0	0	125,193	1,677	**7,850,336**
SALEM	0.3695	0.3704	3,822	19,863,641	3,713	**19,863,641**	0	(37)	(15,085)	(24,699)	(11,272)	(157,865)	(49,571)	0	(376,525)	353,760	4,759	**19,587,107**
POQUOSON	0.3895	0.3797	2,068	10,170,381	2,123	**11,190,913**	0	(181)	(49,137)	(10,232)	(7,046)	(79,568)	(16,709)	0	0	199,057	3,994	**11,231,091**
MANASSAS CITY	0.3662	0.3582	7,270	46,255,351	7,298	**48,410,268**	0	192,039	(281)	(57,757)	(22,187)	(268,450)	(233,500)	0	0	708,063	10,334	**48,738,530**
MANASSAS PARK	0.2683	0.2676	3,378	23,863,993	3,420	**24,752,340**	0	0	30,647	(30,731)	(6,429)	(103,722)	(127,123)	0	0	378,630	5,375	**24,898,987**
COLONIAL BEACH	0.3520	0.3402	491	3,233,518	674	**4,494,069**	0	0	0	(4,985)	(1,460)	(48,991)	(27,962)	0	0	67,236	1,380	**4,479,287**
WEST POINT	0.2581	0.2422	785	4,520,218	695	**4,577,085**	0	0	(13,241)	(6,245)	(1,349)	(44,213)	(13,148)	0	0	79,809	1,610	**4,580,308**
TOTAL:			**1,244,215**	$6,307,733,010	**1,245,710**	**$6,581,111,101**	**$383,990**	**$214,257**	**($2,886,156)**	**($7,619,489)**	**($4,814,253)**	**($42,691,943)**	**($24,672,790)**	**($1,859,617)**	**($3,805,253)**	**$105,549,483**	**$1,705,525**	**$6,600,838,702**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.

HB 30
APPENDIX B

Direct Aid to Public Education
2017-18

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2018 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes				FY 2018 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Projected Unadjt. ADM for FY 2018 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Reinstate Lottery PPA Distribution	
ACCOMACK	0.3555	0.3462	5,054	$32,045,921	5,246	**$35,816,737**	$0	$0	($682)	($27,488)	($13,970)	($753,377)	($237,565)	$0	$818,731	**$35,602,385**
ALBEMARLE	0.6506	0.6394	13,492	48,070,625	13,554	**52,916,908**	0	(2,031)	(15,170)	(53,687)	(83,908)	(870,342)	(106,397)	0	1,166,791	**52,952,164**
ALLEGHANY	0.2423	0.2423	2,141	14,613,460	2,101	**15,142,223**	0	(43)	0	(21,001)	(4,705)	(334,638)	(60,854)	(63,195)	380,106	**15,037,893**
AMELIA	0.3309	0.3182	1,769	10,556,288	1,836	**11,890,269**	0	0	0	(16,727)	(5,235)	(232,931)	(50,237)	0	298,785	**11,883,924**
AMHERST	0.3079	0.3132	4,000	25,531,165	3,895	**26,932,382**	0	(77)	28,614	(35,340)	(12,527)	(569,351)	(113,052)	0	638,515	**26,869,163**
APPOMATTOX	0.3080	0.2917	2,140	13,102,975	2,204	**14,934,022**	0	(22)	(3,200)	(20,918)	(5,877)	(280,757)	(65,160)	0	372,740	**14,930,828**
ARLINGTON	0.8000	0.8000	24,684	61,993,421	26,075	**70,406,457**	0	(421)	0	(61,609)	(159,810)	(633,612)	(126,020)	0	1,244,915	**70,669,899**
AUGUSTA	0.3545	0.3508	9,934	53,256,977	10,039	**58,202,644**	0	38	31,199	(81,044)	(32,951)	(1,226,078)	(190,971)	(148,267)	1,555,861	**58,110,430**
BATH	0.8000	0.8000	545	1,662,278	438	**1,657,590**	0	0	0	(1,413)	(3,914)	(43,004)	(3,399)	0	20,905	**1,626,765**
BEDFORD	0.3132	0.3132	9,664	55,488,399	9,218	**57,101,064**	0	82	(18,519)	(76,599)	(33,360)	(1,079,103)	(172,500)	0	1,511,252	**57,232,317**
BLAND	0.3254	0.3002	807	4,759,800	752	**5,022,964**	0	0	0	(6,786)	(2,180)	(129,561)	(14,951)	0	125,585	**4,995,071**
BOTETOURT	0.3720	0.3766	4,770	24,778,780	4,516	**25,606,829**	0	(43)	10,773	(26,734)	(17,032)	(592,812)	(47,050)	0	672,040	**25,605,971**
BRUNSWICK	0.2985	0.2808	1,727	13,293,265	1,439	**12,614,079**	0	254	0	(3,863)	(5,353)	(283,014)	(90,274)	0	247,067	**12,478,895**
BUCHANAN	0.3572	0.3171	2,877	17,668,993	2,671	**19,341,020**	0	0	0	(20,451)	(8,236)	(581,251)	(106,431)	0	435,423	**19,060,073**
BUCKINGHAM	0.3347	0.3405	1,915	12,696,161	1,656	**12,061,850**	0	(69)	0	(11,361)	(6,416)	(226,891)	(74,487)	0	260,722	**12,003,348**
CAMPBELL	0.2760	0.2746	7,552	44,845,680	7,374	**47,237,838**	0	(382)	54,141	(66,151)	(19,861)	(875,211)	(181,949)	0	1,276,920	**47,425,345**
CAROLINE	0.3272	0.3258	4,183	24,944,604	4,144	**26,065,162**	0	(123)	(1)	(36,356)	(13,000)	(308,334)	(122,128)	0	666,972	**26,252,192**
CARROLL	0.2696	0.2722	3,567	23,360,765	4,285	**29,496,461**	0	(44)	10,512	(38,705)	(9,841)	(600,983)	(151,028)	0	744,391	**29,450,763**
CHARLES CITY	0.4432	0.4910	661	4,125,741	723	**4,514,977**	0	0	0	(5,185)	(3,646)	(107,106)	(21,798)	0	87,869	**4,465,111**
CHARLOTTE	0.2505	0.2539	1,825	12,911,841	1,764	**13,621,834**	0	0	(115,631)	(17,642)	(4,268)	(330,857)	(67,552)	0	314,140	**13,400,024**
CHESTERFIELD	0.3496	0.3510	59,919	311,929,886	59,246	**328,803,312**	0	(894)	2,985	(450,923)	(177,007)	(3,518,462)	(984,980)	(257,417)	9,178,886	**332,595,500**
CLARKE	0.5153	0.5437	1,942	8,689,798	2,094	**9,650,213**	0	0	(1)	(8,842)	(10,302)	(195,453)	(14,892)	0	228,111	**9,648,835**
CRAIG	0.3157	0.3026	584	4,199,949	555	**4,385,695**	0	0	(76,551)	(5,545)	(2,002)	(127,701)	(16,977)	0	92,415	**4,249,333**
CULPEPER	0.3445	0.3576	7,908	43,938,606	8,120	**47,881,842**	0	0	3,781	(67,252)	(26,339)	(621,499)	(187,354)	0	1,245,232	**48,228,411**
CUMBERLAND	0.2781	0.2817	1,315	9,421,407	1,208	**9,929,884**	0	0	0	(9,041)	(3,674)	(220,491)	(59,126)	(160,397)	207,207	**9,684,362**
DICKENSON	0.2711	0.2700	2,236	14,565,745	2,120	**15,431,558**	0	(31)	0	(19,837)	(5,278)	(325,295)	(81,314)	0	369,460	**15,369,263**
DINWIDDIE	0.2882	0.2777	4,357	26,878,802	4,513	**30,352,250**	0	(47)	0	(42,403)	(10,395)	(437,247)	(145,558)	0	778,243	**30,494,843**
ESSEX	0.4023	0.4316	1,462	8,683,134	1,350	**8,450,732**	0	0	0	(7,774)	(5,884)	(177,385)	(51,163)	0	183,139	**8,391,665**
FAIRFAX	0.6807	0.6844	179,821	613,926,779	181,160	**666,235,458**	0	(662)	(174)	(636,434)	(1,067,962)	(5,400,665)	(1,202,354)	(687,987)	13,648,615	**670,887,836**
FAUQUIER	0.5586	0.5827	10,950	45,704,609	10,670	**46,977,591**	0	76	(20,501)	(45,033)	(58,914)	(740,113)	(80,468)	(128,435)	1,062,932	**46,967,135**
FLOYD	0.3470	0.3402	1,950	11,594,379	2,012	**12,643,883**	0	(162)	0	(17,596)	(6,721)	(260,053)	(46,798)	0	316,952	**12,629,505**
FLUVANNA	0.3836	0.3759	3,481	19,273,012	3,319	**19,803,744**	0	(155)	(4,687)	(23,799)	(12,879)	(235,647)	(47,992)	(122,617)	494,474	**19,850,442**
FRANKLIN	0.4138	0.3948	7,138	38,699,761	6,835	**45,122,040**	0	(951)	(3,072,698)	(53,787)	(27,282)	(741,885)	(178,949)	0	987,446	**42,033,934**
FREDERICK	0.3719	0.3889	13,048	70,466,579	13,068	**75,613,796**	0	(188)	7,864	(96,633)	(46,039)	(1,029,054)	(207,149)	0	1,906,339	**76,148,935**
GILES	0.2867	0.2740	2,395	15,043,853	2,382	**15,679,586**	0	(295)	0	(22,129)	(6,076)	(329,874)	(60,251)	0	412,739	**15,673,699**
GLOUCESTER	0.3661	0.3730	5,257	27,556,535	5,341	**30,249,180**	0	0	10,072	(40,084)	(17,734)	(450,402)	(88,762)	0	799,472	**30,461,742**
GOOCHLAND	0.8000	0.8000	2,382	6,521,608	2,523	**7,286,638**	0	0	0	(5,473)	(21,398)	(92,625)	(10,420)	0	120,449	**7,277,171**
GRAYSON	0.3461	0.3338	1,670	10,537,933	1,504	**11,251,868**	0	0	1,954	(12,875)	(6,060)	(322,670)	(61,188)	0	239,117	**11,090,146**
GREENE	0.3568	0.3281	3,130	18,271,501	3,163	**20,217,057**	0	(341)	68,075	(26,722)	(9,142)	(318,103)	(63,207)	0	507,268	**20,374,886**

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2018 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes				FY 2018 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Projected Unadjt. ADM for FY 2018 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Reinstate Lottery PPA Distribution	
GREENSVILLE	0.2259	0.2236	1,331	9,603,282	1,365	**10,817,588**	0	(45)	4,627	(8,344)	(2,671)	(172,084)	(75,561)	0	253,029	**10,816,539**
HALIFAX	0.3011	0.3024	5,165	34,691,780	4,820	**35,066,663**	0	27,254	4,464	(40,017)	(14,345)	(481,710)	(188,810)	0	802,663	**35,176,162**
HANOVER	0.4070	0.4285	17,507	85,544,624	17,681	**89,342,742**	0	(764)	0	(85,407)	(65,702)	(1,158,903)	(142,160)	0	2,412,233	**90,302,039**
HENRICO	0.4059	0.4158	50,254	251,669,004	51,709	**274,589,604**	0	(743)	(200)	(372,859)	(183,952)	(3,428,892)	(975,918)	0	7,211,384	**276,838,424**
HENRY	0.2408	0.2331	7,077	48,254,569	7,008	**52,211,249**	0	(167)	16,368	(52,701)	(15,066)	(902,996)	(317,767)	(152,881)	1,283,068	**52,069,107**
HIGHLAND	0.8000	0.8000	178	1,503,018	196	**1,736,641**	0	0	0	(762)	(691)	(40,675)	(3,923)	0	9,365	**1,699,955**
ISLE OF WIGHT	0.4195	0.4011	5,483	28,181,924	5,229	**29,478,061**	0	(320)	3,632	(39,497)	(19,676)	(503,238)	(91,094)	0	747,587	**29,575,455**
JAMES CITY	0.5632	0.5641	10,287	41,764,630	10,797	**44,481,474**	0	0	5,568	(53,766)	(52,657)	(576,328)	(111,288)	0	1,123,536	**44,816,539**
KING GEORGE	0.3774	0.3664	4,323	22,048,693	4,128	**23,532,847**	0	(102)	0	(33,228)	(14,105)	(283,573)	(77,387)	0	624,365	**23,748,817**
KING & QUEEN	0.4338	0.4154	875	5,405,212	768	**5,495,077**	0	2,343	0	(5,323)	(3,531)	(147,316)	(30,079)	0	107,123	**5,418,294**
KING WILLIAM	0.3196	0.3120	2,169	13,163,856	2,283	**14,717,236**	0	0	0	(19,783)	(5,417)	(278,395)	(42,672)	0	374,975	**14,745,944**
LANCASTER	0.7792	0.7566	1,005	3,209,516	1,143	**4,143,738**	0	0	0	(2,049)	(8,036)	(80,412)	(20,800)	0	66,402	**4,098,843**
LEE	0.1886	0.1701	3,068	24,718,817	2,885	**25,890,783**	0	(74)	0	(28,495)	(5,063)	(718,046)	(150,006)	0	571,489	**25,560,588**
LOUDOUN	0.5618	0.5497	75,400	294,090,511	81,256	**350,877,864**	0	(307)	0	(275,780)	(341,909)	(4,036,012)	(430,152)	0	8,734,664	**354,528,368**
LOUISA	0.5644	0.5436	4,714	19,976,979	4,685	**22,758,973**	0	(114)	(281,953)	(28,398)	(23,507)	(239,787)	(80,765)	0	510,477	**22,614,926**
LUNENBURG	0.2502	0.2434	1,585	11,483,229	1,491	**11,541,565**	0	(39)	0	(11,689)	(3,580)	(296,599)	(72,663)	0	269,207	**11,426,202**
MADISON	0.4471	0.4411	1,718	8,917,357	1,637	**9,424,726**	0	(256)	(2)	(12,455)	(7,769)	(208,371)	(32,349)	0	218,383	**9,381,907**
MATHEWS	0.5437	0.5232	1,113	5,122,357	1,035	**5,463,153**	0	(453)	0	(6,872)	(5,207)	(149,334)	(18,687)	0	117,805	**5,400,405**
MECKLENBURG	0.3609	0.3491	4,274	25,584,505	4,203	**26,938,995**	0	0	(18,999)	(31,799)	(13,076)	(500,560)	(149,710)	0	653,051	**26,877,902**
MIDDLESEX	0.7449	0.6336	1,252	4,780,840	1,182	**5,620,801**	0	0	367	(5,610)	(6,610)	(121,384)	(21,287)	(129,303)	103,417	**5,440,390**
MONTGOMERY	0.3866	0.3832	9,326	50,475,030	9,604	**55,986,047**	0	44	0	(73,631)	(35,070)	(1,105,391)	(171,797)	0	1,414,117	**56,014,320**
NELSON	0.5689	0.5933	1,810	8,199,568	1,913	**8,977,604**	0	0	(281)	(10,498)	(10,358)	(162,001)	(38,338)	0	185,689	**8,941,817**
NEW KENT	0.4298	0.4152	3,010	13,991,498	3,003	**15,627,104**	0	0	0	(17,032)	(11,102)	(233,529)	(30,016)	0	419,243	**15,754,668**
NORTHAMPTON	0.4840	0.4913	1,487	8,572,137	1,610	**9,819,932**	0	0	(37,944)	(5,344)	(6,785)	(205,040)	(65,715)	0	195,525	**9,694,629**
NORTHUMBERLAND	0.7431	0.7542	1,315	4,197,423	1,217	**4,256,107**	0	0	0	(3,681)	(9,194)	(76,653)	(17,198)	0	71,381	**4,220,762**
NOTTOWAY	0.2478	0.2366	2,124	15,286,429	2,010	**16,320,601**	0	(24)	0	(15,491)	(4,414)	(385,986)	(99,516)	0	366,300	**16,181,470**
ORANGE	0.3618	0.3811	5,101	27,110,130	4,662	**26,773,114**	0	(155)	0	(37,714)	(17,161)	(469,604)	(100,908)	0	688,759	**26,836,331**
PAGE	0.2985	0.2960	3,278	20,463,089	3,181	**21,469,168**	0	52	(3,036)	(29,829)	(9,057)	(538,841)	(94,791)	0	534,511	**21,328,177**
PATRICK	0.2726	0.2479	2,908	19,248,059	2,861	**20,851,820**	0	0	0	(28,626)	(5,461)	(400,188)	(104,434)	0	513,641	**20,826,753**
PITTSYLVANIA	0.2507	0.2410	8,854	57,652,276	8,797	**62,334,237**	0	22	(1)	(83,203)	(19,381)	(1,286,676)	(301,858)	0	1,593,861	**62,237,001**
POWHATAN	0.3913	0.4033	4,132	21,032,879	4,341	**22,647,457**	0	0	0	(20,057)	(14,818)	(323,527)	(31,953)	0	618,336	**22,875,438**
PRINCE EDWARD	0.3274	0.3377	1,972	13,396,260	1,840	**13,580,263**	0	0	0	(13,039)	(7,967)	(204,169)	(79,230)	0	290,904	**13,566,762**
PRINCE GEORGE	0.2430	0.2454	6,317	39,581,001	6,329	**41,193,449**	0	(147)	0	(54,950)	(11,433)	(496,404)	(113,578)	0	1,140,058	**41,656,995**
PRINCE WILLIAM	0.3822	0.3848	84,814	470,718,608	87,068	**524,283,478**	0	(696)	637,611	(717,953)	(271,995)	(5,346,278)	(1,759,369)	(140,074)	12,786,869	**529,471,593**
PULASKI	0.3113	0.3105	4,260	26,398,866	4,060	**27,396,537**	0	(174)	0	(36,434)	(11,911)	(481,871)	(123,430)	(222,302)	668,282	**27,188,698**
RAPPAHANNOCK	0.7916	0.7398	865	2,779,340	809	**2,963,309**	0	(31)	0	(2,852)	(8,499)	(48,264)	(5,976)	0	50,270	**2,947,957**
RICHMOND	0.3364	0.3180	1,216	7,709,667	1,289	**8,851,128**	0	348	0	(11,440)	(3,067)	(139,866)	(42,681)	0	209,866	**8,864,288**
ROANOKE	0.3704	0.3587	13,917	72,274,716	14,353	**81,493,819**	0	(510)	(137)	(91,235)	(44,224)	(1,554,773)	(166,833)	0	2,197,363	**81,833,469**
ROCKBRIDGE	0.4740	0.4522	2,547	13,415,553	2,571	**14,938,936**	0	0	0	(20,532)	(11,400)	(289,558)	(55,176)	0	336,153	**14,898,423**

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2018 TOTAL Estimated Distribution HB 30	Technical Updates					Proposed Policy Changes				FY 2018 Estimated Distribution House Appropriations
	2014-16 Comp Index	2016-18 Comp Index	Proj Unadjt ADM for FY 2016 Chap 665	FY 2016 Adopted Budget Chap 665	Projected Unadjt. ADM for FY 2018 HB 30		Update Free Lunch Percentages for CEP Schools	Update Foster Care, Remedial Summer School & PPA for Voc Educ	Update Special Ed Regional Tuition Projected Payments	Correction to Remove Bedford City from At-Risk Free Lunch Percentages	Update Revised Sales Tax Estimates	Repurpose New Additional Instructional Position Initiative to Lottery PPA	Repurpose New At-Risk Add-on Increase to Lottery PPA	Repurpose New Governor's Schools formula to Lottery PPA	Reinstate Lottery PPA Distribution	
ROCKINGHAM	0.3702	0.3561	11,271	61,036,458	11,344	**66,990,203**	0	(48)	23,316	(90,961)	(38,896)	(1,313,788)	(217,716)	0	1,743,714	**67,095,823**
RUSSELL	0.2486	0.2375	3,889	26,965,972	3,678	**27,899,507**	0	(49)	0	(34,676)	(7,986)	(715,684)	(139,974)	0	669,466	**27,670,604**
SCOTT	0.1940	0.1888	3,533	25,806,906	3,418	**27,860,293**	0	(2)	0	(37,014)	(5,050)	(872,427)	(132,133)	0	661,846	**27,475,512**
SHENANDOAH	0.3653	0.3663	5,963	32,935,665	5,280	**32,858,837**	0	203	(1,236)	(43,215)	(20,606)	(569,028)	(116,845)	(103,880)	798,712	**32,802,942**
SMYTH	0.2252	0.2136	4,398	29,918,730	4,243	**32,115,344**	0	(87)	(26,678)	(40,960)	(8,451)	(945,820)	(166,660)	0	796,583	**31,723,271**
SOUTHAMPTON	0.2878	0.2856	2,537	17,084,140	2,593	**18,839,057**	0	0	(55,041)	(26,008)	(6,414)	(370,739)	(76,500)	0	442,265	**18,746,621**
SPOTSYLVANIA	0.3555	0.3617	23,328	127,299,327	22,343	**133,031,708**	0	(597)	226,511	(180,483)	(73,067)	(1,699,470)	(418,355)	(222,268)	3,404,455	**134,068,434**
STAFFORD	0.3412	0.3445	27,340	141,202,461	28,259	**156,235,198**	0	(552)	0	(196,341)	(80,152)	(1,951,540)	(375,685)	0	4,422,003	**158,052,931**
SURRY	0.8000	0.8000	768	2,576,397	759	**2,695,512**	0	0	0	(1,954)	(6,514)	(63,530)	(9,235)	0	36,242	**2,650,520**
SUSSEX	0.3585	0.3481	1,053	7,614,124	936	**7,694,643**	0	(79)	(1)	(1,011)	(3,914)	(198,342)	(61,057)	0	145,662	**7,575,901**
TAZEWELL	0.2756	0.2745	5,882	36,432,438	5,711	**38,584,189**	0	(22)	0	(51,710)	(14,659)	(964,625)	(184,062)	0	989,018	**38,358,128**
WARREN	0.3871	0.4043	5,160	26,812,372	5,351	**29,365,151**	0	0	0	(40,629)	(21,442)	(400,175)	(106,203)	0	760,999	**29,557,702**
WASHINGTON	0.3813	0.3494	7,004	37,995,311	7,067	**43,292,904**	0	(1,071)	(117,550)	(58,103)	(22,299)	(983,202)	(176,256)	(175,098)	1,097,507	**42,856,832**
WESTMORELAND	0.4633	0.4557	1,617	10,331,293	1,506	**12,832,503**	0	0	0	(10,439)	(6,830)	(209,183)	(92,473)	0	195,663	**12,709,241**
WISE	0.2538	0.2669	5,719	36,516,811	5,664	**38,914,328**	0	(183)	0	(47,744)	(12,784)	(1,003,565)	(213,356)	0	991,276	**38,627,973**
WYTHE	0.3183	0.3122	4,122	23,831,791	3,961	**25,220,003**	0	(313)	5,105	(35,392)	(11,254)	(793,450)	(105,574)	0	650,429	**24,929,554**
YORK	0.4026	0.3905	12,580	60,145,830	12,713	**65,390,922**	0	0	(56,157)	(58,514)	(40,703)	(1,137,201)	(93,390)	0	1,849,739	**65,854,696**
ALEXANDRIA	0.8000	0.8000	14,324	40,270,621	15,406	**46,483,992**	0	0	731	(37,582)	(103,751)	(308,527)	(161,264)	0	735,539	**46,609,138**
BRISTOL	0.3085	0.3043	2,151	14,874,165	2,160	**15,948,862**	0	0	(1,428)	(14,535)	(6,655)	(361,600)	(87,644)	0	358,644	**15,835,644**
BUENA VISTA	0.1756	0.1773	997	7,388,542	915	**7,534,851**	0	0	(709)	(9,601)	(1,524)	(255,404)	(31,284)	0	179,760	**7,416,089**
CHARLOTTESVILLE	0.6683	0.6590	4,042	18,673,885	4,154	**19,863,412**	0	(385)	3,137	(16,762)	(25,342)	(251,742)	(67,217)	0	338,118	**19,843,219**
COLONIAL HEIGHTS	0.4323	0.4182	2,860	13,854,166	2,656	**14,766,260**	0	0	0	(19,253)	(9,514)	(260,231)	(57,117)	0	368,864	**14,789,010**
COVINGTON	0.2818	0.2803	940	6,289,989	955	**6,882,982**	0	0	0	(8,794)	(2,249)	(191,533)	(30,677)	0	164,050	**6,813,779**
DANVILLE	0.2649	0.2629	5,961	41,187,326	5,833	**43,374,081**	0	(34)	0	(18,468)	(14,064)	(667,739)	(318,939)	0	1,026,430	**43,381,267**
FALLS CHURCH	0.8000	0.8000	2,474	5,870,487	2,603	**6,815,566**	0	(84)	0	(2,385)	(17,210)	(91,228)	(3,340)	0	124,259	**6,825,578**
FREDERICKSBURG	0.6135	0.6071	3,300	13,429,436	3,420	**15,119,148**	73,034	0	0	(17,238)	(17,733)	(164,731)	(73,090)	0	320,800	**15,240,189**
GALAX	0.2738	0.2609	1,368	9,044,338	1,329	**9,837,180**	0	(278,828)	8,390	(8,594)	(2,485)	(196,857)	(59,808)	0	234,442	**9,533,440**
HAMPTON	0.2878	0.2773	19,571	120,609,103	19,544	**129,675,378**	232,924	(417)	80,672	(161,070)	(48,858)	(1,874,715)	(664,782)	(127,473)	3,371,771	**130,483,430**
HARRISONBURG	0.4009	0.3855	5,462	32,231,304	6,490	**41,740,233**	0	0	25,478	(29,655)	(17,668)	(517,986)	(274,020)	0	952,011	**41,878,393**
HOPEWELL	0.2298	0.2108	4,042	27,378,237	4,047	**30,178,408**	0	41	0	(19,994)	(6,868)	(365,850)	(214,493)	0	762,484	**30,333,728**
LYNCHBURG	0.3680	0.3630	8,310	51,093,680	7,997	**54,062,962**	0	(277)	(2,818)	(52,773)	(31,290)	(861,509)	(296,206)	(132,331)	1,216,107	**53,901,865**
MARTINSVILLE	0.2222	0.2111	2,257	16,021,304	1,919	**15,310,098**	0	(264)	(38,663)	(5,494)	(3,737)	(291,888)	(114,375)	0	361,426	**15,217,102**
NEWPORT NEWS	0.2908	0.2821	27,474	174,999,805	27,310	**190,593,347**	0	(318)	(20,076)	(202,771)	(67,528)	(2,389,788)	(1,109,229)	0	4,680,269	**191,483,906**
NORFOLK	0.3123	0.2988	29,836	191,741,500	29,514	**202,694,679**	0	(150)	(40,941)	(192,376)	(78,934)	(2,661,388)	(1,209,824)	(248,704)	4,940,345	**203,202,706**
NORTON	0.3102	0.2857	802	4,752,457	885	**5,745,016**	0	12,003	0	(7,123)	(1,663)	(152,444)	(31,429)	0	150,908	**5,715,269**
PETERSBURG	0.2475	0.2365	3,804	27,756,018	3,783	**30,564,592**	70,688	0	(1)	0	(8,519)	(441,670)	(247,510)	0	689,527	**30,627,107**
PORTSMOUTH	0.2678	0.2506	14,211	91,976,238	13,959	**97,344,858**	0	424	(10,245)	(100,765)	(30,889)	(1,222,515)	(595,233)	0	2,497,256	**97,882,891**
RADFORD	0.2675	0.2512	1,631	9,852,560	1,535	**10,309,239**	0	(48)	0	(14,303)	(3,342)	(283,225)	(38,900)	0	274,440	**10,243,861**
RICHMOND CITY	0.4636	0.4758	22,239	138,407,129	22,015	**145,453,405**	66,268	454	838	(49,637)	(98,902)	(2,079,576)	(906,144)	(404,398)	2,754,873	**144,737,181**

Proposed Amendments to HB 30, As Introduced: 2017-2018 Direct Aid to Public Education Estimated Distribution

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ROANOKE CITY	0.3592	0.3443	12,880	82,454,671	12,812	**92,064,898**	0	(268)	17,166	(44,066)	(40,906)	(1,337,844)	(621,143)	(99,472)	2,005,501	**91,943,866**
STAUNTON	0.3923	0.3827	2,622	17,797,570	2,457	**18,138,019**	0	(247)	(6,411)	(18,598)	(10,444)	(277,227)	(69,615)	0	362,112	**18,117,588**
SUFFOLK	0.3490	0.3409	13,747	78,049,798	13,889	**85,608,074**	66,563	(161)	(34,819)	(115,527)	(45,531)	(1,130,288)	(334,107)	0	2,185,300	**86,199,504**
VIRGINIA BEACH	0.4034	0.3925	67,949	335,638,305	66,168	**357,422,385**	0	(1,413)	131,759	(470,013)	(233,343)	(4,189,938)	(1,040,058)	0	9,595,799	**361,215,178**
WAYNESBORO	0.3493	0.3556	3,111	16,875,845	3,027	**17,768,203**	0	0	0	(22,522)	(9,956)	(336,112)	(90,886)	0	465,608	**17,774,335**
WILLIAMSBURG	0.8000	0.7747	917	4,195,407	894	**4,429,009**	0	0	(438)	(2,349)	(7,141)	(24,691)	(4,862)	0	48,104	**4,437,632**
WINCHESTER	0.4376	0.4326	4,162	22,334,224	4,476	**25,633,564**	0	217,776	5,368	(28,981)	(14,985)	(324,140)	(131,682)	0	606,205	**25,963,124**
FAIRFAX CITY	0.8000	0.8000	3,238	8,055,372	3,143	**8,713,849**	0	0	0	(7,030)	(23,391)	(59,310)	(13,281)	0	150,078	**8,760,914**
FRANKLIN CITY	0.2978	0.2930	1,063	8,356,091	966	**8,247,129**	0	0	(4,686)	(3,132)	(3,422)	(214,350)	(53,237)	0	163,037	**8,131,339**
CHESAPEAKE	0.3610	0.3439	38,555	216,164,550	39,366	**239,875,367**	0	(1,608)	81,522	(309,576)	(120,653)	(2,701,949)	(678,326)	0	6,165,699	**242,310,476**
LEXINGTON	0.4510	0.4054	615	2,832,629	644	**3,340,894**	0	0	0	(3,591)	(2,085)	(115,585)	(6,363)	0	91,383	**3,304,653**
EMPORIA	0.2495	0.2163	1,048	7,034,882	1,063	**8,289,603**	(124,650)	0	0	(6,517)	(2,075)	(135,275)	(59,027)	0	198,881	**8,160,940**
SALEM	0.3695	0.3704	3,822	19,863,641	3,692	**20,046,810**	0	(38)	(25,467)	(24,595)	(11,273)	(326,334)	(49,364)	0	554,916	**20,164,655**
POQUOSON	0.3895	0.3737	2,068	10,170,381	2,190	**11,990,421**	0	(187)	(29,384)	(10,569)	(7,045)	(256,546)	(17,255)	0	324,217	**11,993,652**
MANASSAS CITY	0.3662	0.3582	7,270	46,255,351	7,404	**51,638,264**	0	194,815	44,697	(61,053)	(22,186)	(471,781)	(246,781)	0	1,134,302	**52,210,277**
MANASSAS PARK	0.2683	0.2676	3,378	23,863,993	3,535	**26,990,252**	0	0	65,618	(33,111)	(6,429)	(335,971)	(136,969)	0	618,089	**27,161,480**
COLONIAL BEACH	0.3520	0.3402	491	3,233,518	875	**6,015,496**	0	0	0	(6,475)	(1,461)	(198,715)	(36,318)	0	137,772	**5,910,299**
WEST POINT	0.2581	0.2422	785	4,520,218	643	**4,560,073**	0	0	(14,968)	(5,781)	(1,350)	(213,447)	(12,168)	0	116,320	**4,428,680**
TOTAL:			**1,244,215**	**$6,307,733,010**	**1,252,627**	**$6,861,334,685**	**$384,827**	**$156,395**	**($2,535,170)**	**($7,727,430)**	**($4,816,466)**	**($96,410,489)**	**($24,908,021)**	**($3,726,499)**	**$167,174,802**	**$6,888,926,634**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery-funded program accounts. Federal funds are not included in this distribution table.